CDF logo 4 MsWord

**MWATATE**

**IEBC NUMBER 025**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2019/2020 FINANCIAL YEAR**

**SUBMITTED**

**OCTOBER 2019**

**CDF logo 4 MsWord National Government Constituencies Development Fund**

**Mwatate Constituency**

**P.O. Box 75-80305, MWATATE, Kenya**

**Tel 0710325222**

**Email : cdfmwatate@cdf.go.ke website:www.cdf.go.ke**

22/ 10/ 2019

To the CEO NG CDF BOARD

P.O.BOX 46682-00100

NAIROBI

Dear Sir,

**RE:SUBMISSION OF PROJECT PROPOSAL FOR NG CDF MWATATE FOR THE**

**FINANCIAL YEAR 2019/2020**

On behalf of NGCDF Mwatate ,I hereby submit the project proposal for financial year 2019/2020. Find attached the project proposal ,Project codelist and minuted resolution to support the same.

Yours Faithfully,

Amina Ali

**FUND MANAGER –NG CDF MWATATE**

**CDF logo 4 MsWord**

**MINUTES OF THE NG-CDFC MEETING HELD ON 24TH OCTOBER 2019 AT THE NG-CDF BOARDROOM AS FROM 11:00 AM.**

**MEMBERS PRESENT.**

1. YUSUF SALIM – Chairperson
2. PHOEBE W. RONGOMA – Secretary
3. AMINA ALI – F.A.M
4. LAURENT MWAWANA – Member
5. ELISTONE MWAKIO – Member
6. WILLIAM MWAGODI – Member
7. HANNAH SAU – Member
8. JOSEPH MABISHI – Member
9. PAMELA W. MAZA - Member
10. DAMARIS KIMONDO – Member

**AGENDA.**

1. Opening / Preliminary.
2. Reading & confirmation of previous minutes.
3. Matters arising from previous minutes.
4. 2019/2020 project proposal.
5. 2019/2020 environment projects.
6. 2019/2020 Water project
7. Emergency projects.
8. NG-CDFC members attendance
9. A.O.B/ Closure.

**MIN NG-CDFC 1 /10/ 2019: Opening / preliminary.**

The meeting was opened with a word of prayer by Hannah Sau at 11:00 Am. The chairperson called the meeting to order and welcomed members present.

**MIN NG-CDFC 2 /10/ 2019: Reading and confirmation of previous minutes.**

Previous minutes were read by the secretary, proposed by Joseph Mabishi and seconded by William Mwagodi as a true copy of previous minutes and were endorsed for official record.

**MIN NG-CDFC 3/10/2019: Matters arising from previous minutes.**

*Min Ng-cdfc 5/8/2019: Funding a student going to Norway.*

A member requested to know whether the said student had reported back from the trip. In response by the chairperson, the student had not yet reported back. A member added that it is important for students who are being given such opportunities to give back reports to the office.

**MIN NG-CDFC 4/10/2019: 2019/2020 Project proposal.**

The F.A.M informed the meeting that the total allocation for Mwatate Constituency from the Ng- cdf National Board for the financial year 2019/2020 is **Ksh 137,367,724.14**. After discussion on the division of the

allocation, members approved for the following:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD** | | | | |
| **NG CDF MWATATE PROJECT PROPOSAL FOR FINANCIAL YEAR 2019/2020** | | | | |
| **S/NO** | **Project Name** | **Project Activity** | **Amount (Kshs)** | **Status** |
|  | **ADMINISTRATION** |  |  |  |
|  | EMPLOYEES SALARIES | Payment of staff salaries and gratuity | 2,800,000.00 | NEW |
|  | GOODS AND SERVICES | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 1,500,000.00 | NEW |
|  | NSSF | Payment of NSSF Deductions | 100,000.00 | NEW |
|  | NHIF | Payment of NSSF Deductions | 200,000.00 | NEW |
|  | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 3,642,063.44 | NEW |
|  | **MONITORING AND EVALUATION** |  |  |  |
|  | GOODS AND SERVICES | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c | 321,031.72 | NEW |
|  | COMMITTEE EXPENSES | Payment of Committee sitting allowances, transport, conferences | 1,800,000.00 | NEW |
|  | CDFC/PMC CAPACITY BUILDING | Undertake Training of the PMCs/CDFCs on CDF Related issues | 2,000,000.00 | NEW |
|  | **BURSARY** |  |  |  |
|  | Bursary Secondary Schools | Payment Of Bursary To Needy Student | 20,000,000.00 | NEW |
|  | Bursary Tertiary Institutions | Payment Of Bursary To Needy Student | 13,306,387.60 | NEW |
|  | Bursary Special schools | Payment Of Bursary To Needy Student with special needs | 1,000,000.00 | NEW |
|  | **CONSTITUENCY SPORTS** |  |  |  |
|  | Constituency Sports | Carry out Constituency Sports tournament Purchase of trophies, and games kits. | 2,000,000.00 | NEW |
|  | **ENVIRONMENT** |  |  | NEW |
|  | MAZOLA PRIMARY SCHOOL | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
|  | MWAKINYUNGU PRIMARY SCHOOL | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
|  | MLUGHI PRIMARY SCHOOL | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
|  | DEMBWA PRIMARY SCHOOL | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
|  | MWAWACHE PRIMARY SCHOOL | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
|  | MGENO PRIMARY SCHOOL | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 180,000.00 | NEW |
|  | MAILI KUMI PRIMARY | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 150,000.00 | NEW |
|  | MZWANENYI SECONDARY SCHOOL | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 170,000.00 | NEW |
|  | **EMERGENCY** |  |  |  |
|  | **Emergency** | Unallocated amount meant for emergencies | 7,198,241.38 | NEW |
|  | **PRIMARY SCHOOLS** |  |  |  |
|  | MAZOLA PRIMARY SCHOOL | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 14,000,000.00 | ONGOING |
|  | MWAKINYUNGU PRIMARY SCHOOL | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 12,500,000.00 | ONGOING |
|  | MLUGHI PRIMARY SCHOOL | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 12,500,000.00 | ONGOING |
|  | DEMBWA PRIMARY SCHOOL | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 13,500,000.00 | ONGOING |
|  | MWAWACHE PRIMARY SCHOOL | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 14,000,000.00 | ONGOING |
|  | KONGONI PRIMARY SCHOOL | Construction of 1 classrooms | 1,500,000.00 | ONGOING |
|  | KIGHOMBO PRIMARY SCHOOL | Construction of 4 classrooms | 6,000,000.00 | NEW |
|  | **WATER PROJECTS** |  |  |  |
|  | MZIMA MARIWENYI WATER PROJECT | Distribution of water(laying of pipes) from Mzima –Mariwemyi water tank to Mariwenyi Primary School which is approximately | 5,500,000.00 | NEW |
| **TOTAL 137,367,724.14** | | | | |

**MIN NG-CDFC 5/10/2019: 2019/2020 Environment projects.**

Concerning environment Vote for the fy 2019/2020, the committee unanimously agreed to do rain water harvesting and supply of water tanks for the following schools.

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Activity** | **Amount** |
| MAZOLA PRIMARY SCHOOL | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 |
| MWAKINYUNGU PRIMARY SCHOOL | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 |
| MLUGHI PRIMARY SCHOOL | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 |
| DEMBWA PRIMARY SCHOOL | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 |
| MWAWACHE PRIMARY SCHOOL | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 |
| MGENO PRIMARY SCHOOL | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 180,000.00 |
| MAILI KUMI PRIMARY | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 150,000.00 |
| MZWANENYI SECONDARY SCHOOL | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 170,000.00 |
| **TOTAL** |  | 2,000,000.00 |

**MIN NG-CDFC 6/10/2019: Water project.**

The committee approved the funding of Mzima Mariwenyi Water Project which has not been completed and is among the list of devolved and incomplete projects.The water is to be connected from Mzima Mariwenyi tank to Mariwenyi Primary School.

**MIN NG-CDFC 7/10/2019: Emergency projects**

Due to the heavy rains being experienced, the chairperson brought to table proposals for collapsed school toilets. Members present deliberated on the issue of emergency cases and agreed to address them. The following are to be taken care of with the emergency fund:-

1. Wumari primary Toilet
2. Bura primary Toilet
3. Mwawache primary Toilet
4. Mengo primary Toilet
5. Rong’e primary Toilet
6. Mazola primary
7. Mngama primary Toilet
8. Nyolo primary Toilet
9. Mwandisha primary Toilet

Mazola primary is to address an emergency of leaking roof and partitioning of a classroom

**MIN NG-CDFC 8/10/2019 NG-CDFC members attendance to activities.**

The F.A.M noted with concern on the attendance of some committee members to the recent ward proposal collection activity.

**MIN NG-CDFC 9/10/2019: A.O.B/ Closure.**

* A member requested the meeting to plan for bursary exercise to ensure that no delays when schools open in January 2020.

There being no any other business to conduct, the meeting ended at 1:05 pm with a word of prayer led by Phoebe Rongoma.

COMPILED BY: CONFIRMED BY:

PHOEBE RONGOMA AMINA ALI

**NG-CDFC SECRETARY.** **F.A.M.**

APPROVED BY:

YUSUF SALIM

**CHAIRPERSON.**

**MIN NG-CDFC 4/12/2017: A.O.B / CLOSURE**

There being no any other business to discuss, the meeting ended at 1:30 Pm with a word of prayer led by Pamela Maza .

COMPILED BY: CONFIRMED BY:

PHOEBE RONGOMA YUSUF SALIM

**SECRETARY – NG CDF Mwatate** **CHAIRMAN- NG CDF Mwatate**

CONFIRMED BY:

AMINA ALI

**FUND MANAGER – NG CDF Mwatate**.

**2015**

**THIRD SCHEDULE ( ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTUENCY N0: 25 CONSTITUENCY NAME**: MWATATE **FINANCIAL YEAR**: 2019/20

|  |  |  |
| --- | --- | --- |
| **Serial** | **Name of Project** | **Amount Allocated** |
| 025/AP1 | Administration/Recurrent | 8,242,063.4 |
| 025/AP2 | Monitoring and Evaluation/Capacity Building | 4,121,031.7 |
| 026/2640100 | Bursary/CATs/Mocks | 34,306,387.60 |
| 025/2640200 | Emergency | 7,198,241.38 |
| 025/2630204 | Primary School Projects | 79,500,000.00 |
| 025/2640504 | Water projects | 5,500,000.00 |
| 025/2640509 | Sports Activities | 2,000,000.00 |
| 025/2640510 | Environmental Projects | 2,000,000.00 |
| **Total** | | **137,367.724.14** |

Chairman CDF Committee **YUSUF .M. SALIM.** Signature………………….. Date………………

Fund Account Manager **Amina Ali** Signature…………………….Date………………

**1947**

**2015**

**National GovernmentConstituencies Development Fund No.30**

**FOURTH SCHEDULE(s30)**

**PROJECT DESCRIPTION FORM**

**Constituency No.025 County TAITA TAVETA**

**ConstituencyName…MWATATE Project Number 025/AP1**

**Project Title.6% Administration /Recurrent.**

**Sector Administration.**

**Status of projects ( tick one)**

**New…………….Extension…………………Ongong………√……Rehabilitation………..**

**Brief statement on projects status at time of submission**

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative .**

**Financial Year 2019 1st July ……..to 30th June 2020**

**Original Cost estimates in Kshs…**8,242,063.44 **.Dated…………………………………**

**Amount allocated last financial year…** 6,542,452.53

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Gfs code** | **Activity** | **Amount** | **Status** |
| EMPLOYEES SALARIES | 4-007-025-2110000-100-2019/20-001 | Payment of staff salaries and gratuity | 2,800,000.00 | NEW |
| GOODS AND SERVICES | 4-007-025-2210000-100-2010/15-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 1,500,000.00 | NEW |
| NSSF | 4-007-025-2120500-100-2019/20-005 | Payment of NSSF Deductions | 100,000.00 | NEW |
| NHIF | 4-007-025-2120200-100-2019/20-006 | Payment of NSSF Deductions | 200,000.00 | NEW |
| Committee Expenses | 4-007-025-2210802-100-2019/20-007 | Payment of Committee sitting allowances, transport, conferences | 3,642,063.44 | NEW |
| **TOTAL** | | | **8,242,063.44** |  |

**Person completing form:**

**Signature……………………………… Date………………………………**

**Name Amina Ali Position Fund Manager**

**1947**

**2015 National GovernmentConstituencies Development Fund No.30**

**FOURTH SCHEDULE(s30)**

**PROJECT DESCRIPTION FORM**

**Constituency No.025**

**ConstituencyName…MWATATE County TAITA TAVETA**

**Project Number** 025/AP2

**Project Title 3% Monitoring & Evaluation/Capacity Building**

**SectorMonitoring & Evaluation**

**Status of projects ( tick one)**

**New …………….Extension…………………Ongong…………………Rehabilitation………..**

**Brief statement on projects status at time of submission**

To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency

**Financial Year 2019 1st July ……..to 30th June 2020**

**Original Cost estimates in Kshs…** 4,121,031.72 **Dated…………………………………**

**Amount allocated last financial year.** .3,271,226.26.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Gfs code** | **Activity** | **Amount** | **Status** |
| GOODS AND SERVICES | 4-007-025-2210000-111-2019/20-9-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c | 321,031.72 | NEW |
| COMMITTEE EXPENSES | 4-007-025-2210802-111-2019/20-002 | Payment of Committee sitting allowances, transport, conferences | 1,800,000.00 | NEW |
| CDFC/PMC CAPACITY BUILDING | 4-007-025-2210700-111-2019/20-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 2,000,000.00 | NEW |
| **TOTAL** | | | **4,121,031.72** |  |

**Person completing form:**

**Signature……………………………… Date………………………………**

**Name Amina Ali Position Fund Manager**

**1947**

**2015 National GovernmentConstituencies Development Fund No.30**

**FOURTH SCHEDULE(s30)**

**PROJECT DESCRIPTION FORM**

**Constituency No.025**

**Constituency Name…MWATATE County TAITA TAVETA**

**Project Number 025/2640100**

**Project Title. Bursary**

**Sector Bursary**

**Status of projects ( tick one)**

**New …………….Extension…………………Ongong………√…………Rehabilitation………..**

**Brief statement on projects status at time of submission**

The allocation is to cater for school fees for needy students.

**Financial Year 2019 1st July ……..to 30th June 2020**

**Original Cost estimates in Kshs… 34,306,387.60 Dated…………**

**Amount allocated last financial year . 25,006,568.26**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Gfs code** | **Activity** | **Amount** | **Status** |
| Bursary Secondary Schools | 4-007-025-2640101-103-2019/2020-101 | Payment Of Bursary To Needy Student | 20,000,000.00 | NEW |
| Bursary Tertiary Institutions | 4-007-025-2640102-103-2019/2020-102 | Payment Of Bursary To Needy Student | 13,306,387.60 | NEW |
| Bursary Special schools | 4-007-025-2640102-103-2019/2020-105 | Payment Of Bursary To Needy Student with special needs | 1,000,000.00 | NEW |
| **TOTAL** | | | 34,306,387.60 |  |

**Person completing form:**

**Signature……………………………… Date………………………………**

**Name Amina Ali Position Fund Manager**

**1947**

**2015 National GovernmentConstituencies Development Fund No.30**

**FOURTH SCHEDULE(s30)**

**PROJECT DESCRIPTION FORM**

**Constituency No.025**

**ConstituencyName…MWATATE County TAITA TAVETA**

**Project Number 025/2640509**

**Project Title. Sports**

**Sector Security**

**Status of projects (tick one)**

**New …………….Extension…………………Ongong………√…………Rehabilitation………..**

**Brief statement on projects status at time of submission**

**Financial Year 2019 1st July ……..to 30th June 2020**

**Original Cost estimates in Kshs… 2,000,000.00 Dated…………………………………**

**Amount allocated last financial year…**1,765,817.51 **.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Gfs code** | **Activity** | **Amount** | **Status** |
| Constituency  Sports Tournament |  | Carry out Constituency Sports tournament Purchase of trophies, and games kits | 2,000,000.00 | NEW |
| **TOTAL** | | | **2,000,000.00** |  |

**Person completing form:**

**Signature……………………………… Date………………………………**

**Name Amina Ali Position Fund Manager**

**1947**

**2015National GovernmentConstituencies Development FundNo.30**

**FOURTH SCHEDULE(s30)**

**PROJECT DESCRIPTION FORM**

**Constituency No.025**

**ConstituencyName…MWATATE County TAITA TAVETA**

**Project Number 025/2640510**

**Project Title. Environment**

**Sector ENVIRONMENT**

**Status of projects ( tick one)**

**New …………….Extension…………………Ongong………√…………Rehabilitation………..**

**Brief statement on projects status at time of submission -** Water catchment.

**Financial Year 2019 1st July ……..to 30th June 2020**

**Original Cost estimates in Kshs…2,000,000.00 Dated…………………………………**

**Amount allocated last financial year…** **1,765,817.51**

**.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Gfs code** | **Activity** | **Amount** | **Status** |
| MAZOLA PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-001 | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
| MWAKINYUNGU PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-002 | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
| MLUGHI PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-003 | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
| DEMBWA PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-004 | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
| MWAWACHE PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-005 | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
| MGENO PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-006 | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 180,000.00 | NEW |
| MAILI KUMI PRIMARY | 4-007-025-2640510-112-2019/2020-007 | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 150,000.00 | NEW |
| MZWANENYI SECONDARY SCHOOL | 4-007-025-2640510-112-2019/2020-011 | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 170,000.00 | NEW |
| **TOTAL** |  |  | 2,000,000.00 |  |

**Person completing form:**

**Signature……………………………… Date………………………………**

**Name Amina Ali Position Fund Manager**

**1947**

**2015 National GovernmentConstituencies Development Fund No.30**

**FOURTH SCHEDULE(s30)**

**PROJECT DESCRIPTION FORM**

**Constituency No.025**

**ConstituencyName…MWATATE County TAITA TAVETA**

**Project Number 025/2640200**

**Project Title Emergency (5% of the fund)**

**SectorEmergency**

**Status of projects ( tick one)**

**New …………….Extension…………………Ongong………√…………Rehabilitation………..**

**Brief statement on projects status at time of submission**

**Unallocated amount meant for emergencies that may occur within the Constituency**

**Financial Year 2018 1st July ……..to 30th June 2019**

**Original Cost estimates in Kshs 7,198,241.38 Dated………………………**

**Amount allocated last financial year.** 5,738,993.45

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Gfs code** | **Activity** | **Amount** | **Status** |
| Emergency | 4-007-025-2640200-101-2018/2019-001 | Unallocated amount meant for emergencies | 7,198,241.38 | NEW |
| **TOTAL** |  |  | **7,198,241.38** |  |

**Person completing form:**

**Signature……………………………… Date………………………………**

**Name Amina Ali Position Fund Manager**

**1947**

**2015 National GovernmentConstituencies Development Fund No.30**

**FOURTH SCHEDULE(s30)**

**PROJECT DESCRIPTION FORM**

**Constituency No.025**

**ConstituencyName…MWATATE County TAITA TAVETA**

**Project Number 025/2630204**

**Project Title. Primary Schools**

**Sector EDUCATION**

**Status of projects ( tick one)**

**New …………….Extension…………………Ongong………√…………Rehabilitation………..**

**Brief statement on projects status at time of submission**

The allocation is to cater for Construction or renovation of primary schools

**Financial Year 2019 1st July ……..to 30th June 2020**

**Original Cost estimates in Kshs… 79,500,000.00 Dated…………………………………**

**Amount allocated last financial year….68,500,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Gfs code** | **Activity** | **Amount** | **Status** |
| MAZOLA PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-001 | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 14,000,000.00 | ONGOING |
| MWAKINYUNGU PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-002 | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 12,500,000.00 | ONGOING |
| MLUGHI PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-003 | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 12,500,000.00 | ONGOING |
| DEMBWA PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-004 | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 13,500,000.00 | ONGOING |
| MWAWACHE PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-006 | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 14,000,000.00 | ONGOING |
| KONGONI PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-007 | Construction of 1 classrooms | 1,500,000.00 | NEW |
| KIGHOMBO PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-008 | Construction of 4 classrooms | 6,000,000.00 | NEW |
| **TOTAL** | | | **79,500,000.00** |  |

**Person completing form:.**

**Signature……………………………… Date………………………………**

**Name Amina Ali Position Fund Manager**

**1947**

**2015National GovernmentConstituencies Development FundNo.30**

**FOURTH SCHEDULE(s30)**

**PROJECT DESCRIPTION FORM**

**Constituency No.025**

**ConstituencyName… MWATATE County TAITA TAVETA**

**Project Number 025/ 2640504**

**Project Title Sector Water**

**Status of projects ( tick one)**

**New …………….Extension…………………Ongong…………………Rehabilitation……√…..**

**Financial Year 2019 1st July ……..to 30th June 2020**

**Original Cost estimates in Kshs Dated………………………**

**Amount allocated last financial year. NIL**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Gfs code** | **Activity** | **Amount** | **Status** |
| MZIMA MARIWENYI WATER PROJECT | 4-007-025-2640504  -101-2019/2020-001 | Distribution of water(laying of pipes) from Mzima –Mariwemyi water tank to Mariwenyi Primary School . | 5,500,000.00 | NEW |
| **TOTAL** |  |  | **5,500,000.00** |  |

**Person completing form:**

**Signature……………………………… Date………………………………**

**Name Amina Ali Position Fund Manager**

CDF logo 4 MsWord **National Government Constituencies Development Fund**

**Mwatate Constituency**

**P.O. Box 75-80305, MWATATE, Kenya**

**Tel 0710325222**

**Email :cdfmwatate@cdf.go.ke website:www.cdf.go.ke**

Mwatate Constituency is made of 5 Wards (Rong’e, Mwatate, Wusi-Kishamba, Chawia and Bura) and 30 Sub-locations. Mwatate National Government Constituency Development Fund is comprised of 10 NG-CDF Members. 8 members are ward representatives, 1 government official (DCC) and the Fund Accounts Manager. This exercise took nine (9) days and it involved the area Chiefs and Assistant Chiefs and also village elders who ensured the Barazas were well attended.

The National Government Consituency Development Fund is a kit that is meant to address issues that are affecting the public i.e Education sector and Security matters. The National Government Constituency Development Fund Committee (NG-CDFC) carries out public participation in the entire Constituency to collect views from Mwananchi on what projects they would like to be funded in the coming two(2) financial years i.e FY 2019/2020 – 2020/2021. Public participation in Mwatate Constituency is carried out per sub-location to ensure full participation of members of the community.

The exercise took place as per the programme below:-

**WARD PROPOSAL COLLECTION PROGRAMME F Y 2019/2020 – 2020/ 2021.**

|  |  |  |
| --- | --- | --- |
| **DATE** | **VENUE** | **TIME** |
| **RONG’E WARD** | | |
| **19/9/ 2019 (THURSADAY)** | MSELIA VOCATIONAL CENTRE | 10:00 AM |
|  | LANGATENYI SOCIAL HALL | 1:00 PM |
|  | MSAU SOCIAL HALL | 3:00 PM |
| **20 /9/ 2019 (FRIDAY)** | FIGHINYI SOCIAL HALL | 10:00 AM |
|  | KIRONGE MWAKALERI POSHO MILL | 1:00 PM |
|  | NDILE SOCIAL HALL | 3:00 PM |
|  |  |  |
| **WUSI KISHAMBA WARD** | | |
| **21 /9/ 2019 (SATURDAY)** | MWACHAWAZA CHIEF’S OFFICE | 10:00 AM |
|  | D. MWANYUMBA DISPENSARY | 1:00 PM |
|  | DEMBWA MULTI PURPOSE HALL | 3:00 PM |
| **23 /9/ 2019 (MONDAY)** | KILULUNYI CHIEF’S OFFICE | 10:00AM |
|  | NGERENYI MULTI PURPOSE HALL | 1:00 PM |
|  | SAGHAIGHU SHOPPING CENTRE | 3:00 PM |
|  |  |  |
| **BURA WARD** | | |
| **24 /9/ 2019 (TUESDAY)** | MWAKITAU SHOPPING CENTRE | 10:00 AM |
|  | GODOMA SHOPPING CENTRE | 1: 00 PM |
|  | MWASHUMA SHOPPING CENTRE | 3:00 PM |
| **25 /9/ 2019 (WEDNESDAY)** | BURA PRIMARY SCHOOL | 10:00 AM |
|  | MNAMU CHURCH | 1:00 PM |
|  | MRUGHUA | 3:00 PM |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **CHAWIA WARD** | | |
| **DATE** | **VENUE** | **TIME** |
| **26 /9/ 2019 (THURSDAY)** | MANOA SHOPPING CENTRE | 10:00 AM |
|  | MKWAJUNI | 1:00 PM |
|  | MKUYUNI SECHU | 3:00 PM |
| **27 /9/ 2019 (FRIDAY)** | CATTLE DIP | 10:00 AM |
|  | MDEMINYI BORE HOLE | 1:00 PM |
|  | MWACHABO CHIEF’S OFFICE | 3:00 PM |
|  |  |  |
| **MWATATE WARD** | | |
| **DATE** | **VENUE** | **TIME** |
| **28 /9/ 2019 (SATURDAY)** | LANDI | 10:00 AM |
|  | MAZOLA DISPENSARY | 1:00 PM |
|  | MWATATE CHIEF’S OFFICE | 3:00 PM |
|  |  |  |
| **30 /9/ 2019 (MONDAY)** | OFFICE – POSTMOTERM OF THE EXERCISE | 10:00 AM |

The following were the proposed projects for FY 2019/2020 – 2020/2021 during the Public Participation exercise in the entire constituency.

|  |  |  |
| --- | --- | --- |
| **MWATATE CONSTITUENCY** | | |
| **PROPOSED PROJECTS F/Y 2019/2020 – 2020/2021** | | |
| **NO** | **PRIMARY EDUCATION** | |
| 1 | KIPUSI PRIMARY SCHOOL [297] | Construction of 3 classrooms |
|  |  | Supply of Desks |
|  |  | Construction of an administration block &School fencing |
|  |  | Construction of a 4 door boys toilet |
|  |  | Construction of a modern kitchen |
| 2 | MWATATE PRIMARY SCHOOL [500] | Construction of an administration block |
|  |  | Construction of a staff toilet |
|  |  | School renovation |
|  |  | Construction of a special unit |
|  |  | Construction of a modern kitchen |
|  |  | School fencing |
|  |  | Supply of desks |
| 3 | SYNO GIRL PRIMARY SCHOOL [140] | Construction of toilets |
|  |  | Construction of a modern kitchen |
|  |  | School fencing |
|  |  | Electricity connection |
| 4 | MWANDISHA PRIMARY SCHOOL [954] | Construction of a 4door boys toilet & a 4 door girls toilet |
|  |  | Construction of a staff toilet |
|  |  | Construction of extra classes |
|  |  | School fencing |
|  |  | Supply of desks |
| 5 | MGENO PRIMARY SCHOOL | Construction of 1 classroom |
|  |  | Supply of water tanks to cater for water shortage |
| 6 | MAILI KUMI PRIMARY SCHOOL [354] | School fencing needed urgently |
|  |  | Supply of desks |
|  |  | Supply of water tanks to cater for water shortage |
| 7 | MWANDALA PRIMARY SCHOOL [240] | School fencing |
|  |  | Supply of water tanks and guttering in the school |
|  |  | Tree planting |
| 8 | MSISINENYI PRIMARY SCHOOL [40] | Construction of a 4 door girls toilet |
|  |  | Construction of 1 classroom |
|  |  | Supply of water tanks |
|  |  | School fencing |
|  |  | Leveling of school playground |
| 9 | MWATUNGE PRIMARY SCHOOL [560] | Renovation of classroom and guttering |
|  |  | School fencing |
|  |  | Construction of boarding facilities/Dormitory |
|  |  | School hall for conducting parents meetings |
| 10 | MZWANENYI PRIMARY SCHOOL [260] | Renovation of 2 classrooms |
|  |  | School fencing |
|  |  | Supply of water tanks and guttering |
| 11 | **MWAWACHE PRIMARY SCHOOL** | **Construction of 8 classrooms** |
|  |  | Construction of toilets |
|  |  | Construction of a modern kitchen |
|  |  | Construction of an administration block |
|  |  | School fencing |
|  |  | Supply of desks |
| 12 | **MAZOLA PRIMARY SCHOOL** | **Construction 8 classrooms and toilet** |
|  |  | Construction of an administration block |
|  |  | Construction of a modern kitchen |
|  |  | Supply of desks |
|  |  | School fencing |
| 13 | MRURU PRIMARY SCHOOL | Construction of classes |
|  |  | Supply of desks |
|  |  | School fencing |
|  |  | Guttering for water collection |
|  |  |  |
| 14 | MWAKITUTU PRIMARY SCHOOL | Renovation of classes |
|  |  | Supply of desks |
|  |  | School fencing |
|  |  | Guttering for water collection |
| 15 | MWEMBA PRIMARY | Construction of more classes |
|  |  | Supply of desks |
|  |  | Supply of water tanks |
| 16 | KITIVO PRIMARY SCHOOL [900] | Additional classes to cater for extra streams |
|  |  | Urgent need for a boys toilets |
|  |  | Construction of an administration block |
|  |  | Supply of water tanks |
|  |  | School fencing |
| 17 | MWACHAWAZA PRIMARY SCHOOL [260] | Construction of a 4 door boys toilet and a 4 door girls toilet. |
|  |  | Construction of a 4 door staff toilet |
|  |  | Renovation (roof) |
|  |  | School fencing |
|  |  | Construction of a school library |
| 18 | KISHAMBA PRIMARY SCHOOL | Construction of a 4 door boys toilet |
|  |  | Urgent need of school renovation |
|  |  | Construction of an administration block |
|  |  | Supply of desks |
|  |  | School fencing |
|  |  | Leveling of playing ground |
| 19 | JOSA PRIMARY SCHOOL | Completion of on-going renovation |
|  |  | Construction of a 4 door boys toilet and a 4 door girls toilet |
|  |  | Construction of an administration block |
|  |  | School fencing |
|  |  | Supply of desks |
|  |  | Leveling of playing ground |
| 20 | ST. JOSEPH PRIMARY SCHOOL [272] | Renovation of the entire school |
|  |  | Supply of desks |
| 21 | KUNGU PRIMARY SCHOOL [278] | Renovation of the entire school |
| 22 | KIDAYA- SAGHAIGHU PRIMARY SCHOOL | Urgent need for a staff toilet |
|  |  | School renovation |
| 23 | **DEMBWA PRIMARY SCHOOL [400]** | **Construction of 8 classooms** |
|  |  | Construction of a special unit |
|  |  | Supply of desks |
|  |  | Construction of a school library |
|  |  | Leveling of playing ground |
| 24 | WUSI PRIMARY SCHOOL [600] | Construction of classes |
|  |  | Construction of a modern kitchen |
|  |  | Construction of toilets |
|  |  | Construction of a special unit |
| 25 | VICHWALA PRIMARY SCHOOL [189] | Renovation of the entire school |
| 26 | KUNGU PRIMARY SCHOOL | Re-construction of the entire school |
|  |  | Construction of a school library |
|  |  | School fencing |
|  |  | Leveling of playing field |
| 27 | **MARIWENYI PRIMARY SCHOOL** | Re-construction of the school |
|  |  | Connection of water from Mzima Mariwenyi water tank |
|  |  | Supply of desks and water tanks |
| 28 | **MWAKINYUNGU PRIMARY SCHOOL** | **Construction of 8 classrooms** |
|  |  | Construction of administration block |
| 29 | MAMBURA PRIMARY SCHOOL | Construction of 4 classrooms |
| 30 | **KIGHOMBO PRIMARY SCHOOL** | **Re-construction of 8 classrooms** |
|  |  | School fencing |
|  |  | Leveling of playing ground |
|  |  | Supply of office furniture and desks |
| 31 | KIRONGE PRIMARY SCHOOL | Renovation of the entire school |
| 31 | RONG’E PRIMARY SCHOOL | Re- construction of classes |
| 32 | KISHAU PRIMARY SCHOOL | Urgent need of a 4 door boys toilet |
| 33 | MWAKITAU PRIMARY SCHOOL | Renovation of the entire school |
|  |  | Construction of a special unit(Mwakitau special unit – priority) |
| 34 | MWASHOTI PRIMARY SCHOOL | Construction of 2 classrooms |
|  |  | Construction of an administration block |
|  |  | Supply of desks |
| 35 | GODOMA PRIMARY SCHOOL | Construction of extra classes |
|  |  | School fencing |
| 36 | MWASHUMA PRIMARY SCHOOL [275] | Construction of classes |
|  |  | Construction of 2 dormitories for boys & girls |
|  |  | Supply of desks |
|  |  | School fencing |
| 37 | **MLUGHI PRIMARY SCHOOL** | **Construction of 8 classrooms** |
|  |  | Construction of a modern kitchen |
|  |  | Leveling of playing field |
| 38 | ZARE PRIMARY SCHOOL [600] | Re- construction of the entire school |
|  |  | Construction of an administration block |
|  |  | Urgent need of a girls toilet |
|  |  | School fencing |
| 39 | NYOLO PRIMARY SCHOOL [200] | Urgent need of a 4 door boys toilet |
|  |  | Construction of 2 classes |
|  |  | School fencing |
|  |  | Urgent need for a foot bridge |
| 40 | MBAGHA PRIMARY SCHOOL | Renovation of the entire school |
|  |  | School fencing |
| 41 | MNAMU PRIMARY SCHOOL [135] | Renovation of the entire school |
|  |  | Construction of staff toilet |
|  |  | Supply of desks |
|  |  | Construction of an administration block |
|  |  | School fencing |
| 42 | SHALE PRIMARY SCHOOL | Proposal for construction of a new school |
| 43 | MRUGHUA PRIMARY SCHOOL | Urgent need of 2 classes |
|  |  | Construction of a 4 door boys toilet |
|  |  | Construction of a staff toilet |
|  |  | School fencing & supply of water tanks |
| 44 | MWAVUNYU PRIMARY SCHOOL [240] | Construction of a staff toilet |
|  |  | Construction of a 4 door girls toilet |
|  |  | Construction of an administration block |
|  |  | School fencing |
|  |  | Completion of a school library started by parents |
|  |  | Supply of water tanks |
| 45 | WUMARI PRIMARY SCHOOL | Construction of classrooms |
| 46 | MANOA PRIMARY SCHOOL | Construction of classrooms |
| 47 | BAGHAU PRIMARY SCHOOL | Construction of an administration block and additional 4 classrooms. |
| 48 | SAGHAIGHU PRIMARY SCHOOL | Renovation of classes |
| 49 | SECHU PRIMARY SCHOOL | Construction of classrooms |
|  |  |  |
|  |  |  |
|  | **SECONDARY EDUCATION** | |
| 1 | MLAMBA SECONDARY SCHOOL | Construction of boarding for both boys and girls |
|  |  | School fencing |
| 2 | LAGHONYI SECONDARY SCHOOL | Proposed construction of a new school |
| 3 | NGAMI SECONDARY SCHOOL | Construction of a modern kitchen & dining hall |
| 4 | ST.JOHNS MWEMA SECONDARY SCHOOL | Construction of an administration block |
|  |  | Construction of boarding for both boys & girls |
|  |  | School fencing |
| 5 | KOMBOLIO SECONDARY SCHOOL | Supply of lockers |
|  |  | Construction of additional classes |
| 6 | ZARE SECONDARY SCHOOL | Urgent need of a laboratory |
|  |  | Construction of an administration block |
|  |  | Construction of a modern kitchen |
| 7 | MSHIMBA SECONDARY SCHOOL | Urgent need of a perimeter wall |
|  |  | Construction of a dormitory |
|  |  | Construction of a modern kitchen |
| 8 | MWANYAMBO SECONDARY SCHOOL | Construction of a dormitory |
| 9 | MWATATE DAY SEC SCHOOL [500] | Urgent need of a fully equipped laboratory |
|  |  | Construction of a girls toilet |
|  |  | Construction of extra classes |
|  |  | Construction of an administration block |
|  |  | Construction of a modern kitchen |
|  |  | School fencing |
|  |  | Supply of water tanks |
| 10 | MZWANENYI SECONDARY SCHOOL | Urgent need for a laboratory |
|  |  | Construction of a dining hall |
|  |  | School fencing |
|  |  | Construction of a library |
|  |  | Supply of water tanks & guttering of the roof |
|  |  | Leveling of playing field |
| 11 | CHAWIA HIGH SCHOOL | Construction of a boys toilet |
|  |  | Construction of a modern kitchen |
|  |  | School fencing |
|  |  | Construction of staff quarter for the principal |
| 12 | NGANGU SECONDARY SCHOOL | Urgent need for a laboratory |
|  |  | Construction of additional classes |
|  |  | Construction of a dining hall |
|  |  | School fencing |
| 13 | MWANDANGO SECONDARY SCHOOL | Urgent need for school fencing |
|  |  | Renovation of the entire school |
|  |  | Construction of a girls dormitory |
|  |  | Leveling of playing ground |
|  |  | Purchase of a school bus |
| 14 | DAVID KITAWI SECONDARY SCHOOL | Construction of 2 classrooms |
|  |  | Construction of an administration block |
|  |  | Construction of a library |
| 15 | ST. JOSEPH SECONDARY SCHOOL | Construction of extra classes |
|  |  | Renovation of the school |
|  |  | Construction of a dining hall |
| 16 | ELIJA MZAE SECONDARY SCHOOL | Construction of 3 classrooms |
|  |  | Construction of a 4 door girls toilet |
|  |  | Construction of a staff toilet |
|  |  | Construction of an administration block |
|  |  | Construction of a laboratory |
| 17 | MWAFUGA SECONDARY SCHOOL | Construction of a dining hall |
| 18 | MWAMBONU SECONDARY SCHOOL | Urgent need for 2 classrooms |
|  |  | Construction of a dining hall |
|  |  | Construction of an administration block |
|  |  | Supply of 2 water tanks |
|  |  | Construction of a laboratory |
|  |  | Construction of a library |
| 19 | MURRAY GIRLS HIGH SCHOOL | Construction of classes |
| 20 | MWANGOJI SECONDARY SCHOOL | Construction of classes and an administration block |
| 21 | MANOA SECONDARY | Construction of a laboratory |
|  |  |  |
|  |  |  |
|  | **SPORTS** | |
|  | * Proposed purchase of sport gears and equipment for teams in Mwatate Sub-county. * Consider other sports like athletics, Paralympics for PLWD, hockey, rugby and indoor games.   **NB:** Consider incorporating music in the near future. | |
|  |  |  |
|  | **ENVIRONMENT** | |
|  | * Proposed tree planting in schools, Chiefs & Assistant Chiefs offices. * Rehabilitation of gulleys ( e.g Maghamba gulley in Kizingo, Said – Mwatunge gulley and Singila gulley.) * Protection of water catchment areas.   **NB:** Consider planting trees that are suitable for upper zones and lower zones | |
|  |  |  |
|  | **SECURITY** | |
| 1 | MWAKITAU SUB-LOCATION | Construction of Assistant chief’s office at overseer, fencing & water supply |
| 2 | GODOMA CHIEF’S OFFICE | Fencing & construction of a toilet |
| 3 | MLUGHI – MWASHUMA SB-LOCATION | Construction of Assistant chief’s office |
| 4 | NYOLO SUB-LOCATION | Construction of Assistant chief’s office |
|  |  | Need for a police post |
| 5 | ILOLE SUB-LOCATION | Renovation of Chief’s office & supply of a water tank |
|  |  | Construction of Assistant Chief’s office |
|  |  | Renovation of Bura patrol base |
| 6 | MNAMU SUB-LOCATION | Construction of Assistant Chief’s office at Manjivu |
| 7 | MRUGHUA SUB-LOCATION | Construction of Chief’s office |
|  |  | Construction of 2 Assistant Chiefs offices. |
| 8 | MENGO SUB-LOCATION | Construction of Chief’s & Assistant Chief’s offices |
| 9 | MSAU-RAHAI SUB-LOCATION | Construction of a modern Assistant Chief’s office |
| 10 | KIRONGE –MWAKALERI SUB-LOCATION & KISHAU KIWETO SUB-LOCATION | Construction of Chief’s office at Mwangoringo |
| 11 | MWATATE SUB-LOCATION | Construction of Assistant Chief’s office + Boardroom & a 2 door toilet |
| 12 | MODAMBOGHO SUB-LOCATION | Construction 2 of Assistant Chiefs offices at Landi & Mazola |
| 13 | CHAWIA SUB-LOCATION | Construction of Assistant Chief’s office |
| 14 | MRURU-MANGANGA SUB-LOCATION | Construction of Assistant Chief’s office at Mruru |
| 15 | MWACHABO SUB-LOCATION | Construction of Assistant Chief’s office at Manoa |
| 16 | MWACHAWAZA SUB-LOCATION | Completion of Chief’s office + Hall & electricity connection |
|  |  | Construction of Assistant Chief’s office, a 2 door toilet & water connection |
| 17 | KISHAMBA SUB-LOCATION | Construction of Assistant Chief’s office |
|  |  |  |
| 18 | NGERENYI LOCATION | Construction of Chief’s office at Ngerenyi |
|  |  | Construction of 3 Assistant Chiefs offices at the 3 Sub-locations (Ngerenyi, Macha –Kisaghala & Kidaya) |
| 19 | KAYA-ILOLE SUB-LOCATION | Renovation of Chief’s office |
| 20 | WUSI SUB-LOCATION | Renovation of Chief’s office |
|  |  | Supply of office furniture & computers |
|  |  | Construction of a hall |
|  |  |  |
|  |  |  |

**Prepared by Amina Ali**

**FUND MANAGER –NG CDF MWATATE**

**22/10/2019**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD** | | | | | |
| **PROJECTS GFS CODELIST FOR NG CDF MWATATE** | | | | | |
| **FINANCIAL YEAR 2019/2020** | | | | | |
| **S/NO** | **Project Name** | **Project Number** | **Project Activity** | **Amount (Kshs)** | **Status** |
|  | **ADMINISTRATION** |  |  |  |  |
| 1 | EMPLOYEES SALARIES | 4-007-025-2110000-100-2019/20-001 | Payment of staff salaries and gratuity | 2,800,000.00 | NEW |
| 2 | GOODS AND SERVICES | 4-007-025-2210000-100-2010/15-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 1,500,000.00 | NEW |
| 3 | NSSF | 4-007-025-2120500-100-2019/20-005 | Payment of NSSF Deductions | 100,000.00 | NEW |
| 4 | NHIF | 4-007-025-2120200-100-2019/20-006 | Payment of NSSF Deductions | 200,000.00 | NEW |
| 5 | Committee Expenses | 4-007-025-2210802-100-2019/20-007 | Payment of Committee sitting allowances, transport, conferences | 3,642,063.44 | NEW |
|  | **MONITORING AND EVALUATION** |  |  |  |  |
| 6 | GOODS AND SERVICES | 4-007-025-2210000-111-2019/20-9-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c | 321,031.72 | NEW |
| 7 | COMMITTEE EXPENSES | 4-007-025-2210802-111-2019/20-002 | Payment of Committee sitting allowances, transport, conferences | 1,800,000.00 | NEW |
| 8 | CDFC/PMC CAPACITY BUILDING | 4-007-025-2210700-111-2019/20-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 2,000,000.00 | NEW |
|  | **BURSARY** |  |  |  |  |
| 9 | Bursary Secondary Schools | 4-007-025-2640101-103-2019/2020-101 | Payment Of Bursary To Needy Student | 20,000,000.00 | NEW |
| 10 | Bursary Tertiary Institutions | 4-007-025-2640102-103-2019/2020-102 | Payment Of Bursary To Needy Student | 13,306,387.60 | NEW |
| 11 | Bursary Special schools | 4-007-025-2640102-103-2019/2020-105 | Payment Of Bursary To Needy Student with special needs | 1,000,000.00 | NEW |
|  | **CONSTITUENCY SPORTS** |  |  |  |  |
| 12 | Constituency Sports | 4-007-025-2640509-112-2019/2020-001 | Carry out Constituency Sports tournament Purchase of trophies, and games kits. | 2,000,000.00 | NEW |
|  | **ENVIRONMENT** |  |  |  | NEW |
| 13 | MAZOLA PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-001 | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
| 14 | MWAKINYUNGU PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-002 | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
| 15 | MLUGHI PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-003 | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
| 16 | DEMBWA PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-004 | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
| 17 | MWAWACHE PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-005 | Purchase and fixing of 2 no. (10,000 liters) water tanks , Fixing of gutters. | 300,000.00 | NEW |
| 18 | MGENO PRIMARY SCHOOL | 4-007-025-2640510-112-2019/2020-006 | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 180,000.00 | NEW |
| 19 | MAILI KUMI PRIMARY | 4-007-025-2640510-112-2019/2020-007 | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 150,000.00 | NEW |
| 20 | MZWANENYI SECONDARY SCHOOL | 4-007-025-2640510-112-2019/2020-011 | Purchase and fixing of 1 no. (10,000 liters) water tank , Fixing of gutters. | 170,000.00 | NEW |
|  | **EMERGENCY** |  |  |  |  |
| 21 | **Emergency** | 4-007-025-2640200-101-2019/2020-001 | Unallocated amount meant for emergencies | 7,198,241.38 | NEW |
|  | **PRIMARY SCHOOLS** |  |  |  |  |
| 22 | MAZOLA PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-001 | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 14,000,000.00 | NEW |
| 23 | MWAKINYUNGU PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-002 | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing. Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 12,500,000.00 | NEW |
| 24 | MLUGHI PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-003 | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 12,500,000.00 | NEW |
| 25 | DEMBWA PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-004 | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 13,500,000.00 | NEW |
| 26 | MWAWACHE PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-006 | **Completion of 8 Classrooms storey building including Ramp and stair case.**  Super structure-Walling, slab and beams, ,Suspended slab, Ring beam, Roofing.Window and Door fittings, Finishes, Guard rails, paving slabs around the building ,Plastering works, Electrical and Mechanical works(plumbing) | 14,000,000.00 | NEW |
| 27 | KONGONI PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-007 | Construction of 1 classrooms. | 1,500,000.00 | ONGOING |
| 28 | KIGHOMBO PRIMARY SCHOOL | 4-007-025-2630204-104-2019/2020-008 | Construction of 4 classrooms. | 6,000,000.00 | NEW |
|  | **WATER PROJECTS** |  |  |  |  |
| 29 | MZIMA MARIWENYI WATER PROJECT | 4-007-025-2640504  -101-2019/2020-001 | Distribution of water(laying of pipes) from Mzima –Mariwemyi water tank to Mariwenyi Primary School . | 5,500,000.00 | NEW |
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