



**NG-CDF**

*Tanzania represented.*

**National Government Constituencies Development Fund**  
**Mandera South Constituency**  
**P.O Box 10-70300**  
**ELWAK**  
**Cell:0721726301**

OUR REF: NGCDFMS/PROP/2021-22

19<sup>th</sup> October 2021

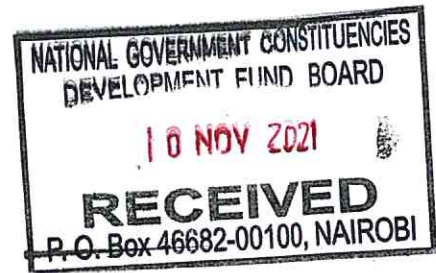
The Chief Executive Officer

NGCDF Board

Harambee Plaza

NAIROBI

Dear Sir,



**RE: PROJECT PROPOSAL 2021/22 FY**

Please find project proposal for NGCDF Mandera South Constituency for 2021/22 Financial Year.

Thank you for your continued support.

*Mohamud M. Gedi*

**DR. MOHAMUD M. GEDI, PhD, CPA (K)**

**FUND ACCOUNT MANAGER**



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**MINUTES OF MANDERA SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND COMMITTEE MEETING HELD AT NG-CDF OFFICE HALL ON 18<sup>TH</sup> OCTOBER, 2021  
MEMBERS PRESENT**

1. Issa Haji abdi.....chairman
2. Hawa Adan Issack..... Secretary
3. Mohamed Ahmed Maalim
4. Sadia Ali Sheikh
5. Ibrahim mohamud Mohamed
6. Lul Abdullahi Ali
7. Hawa Adan Issack
8. Mohamud M. Gedi

**Agenda**

1. Chairman’s remarks
2. Proposal 2021/2022FY
3. A.O.B

**Chairman’s remarks**

9. The chairman opened the meeting and asked Hawa Adan Issack to lead members in a word of prayer.

**MIN1/02/2020: PROPOSAL 2021/2022 FY**

The members were informed that NGCDF Board has allocated Kshs 137,088,879 to the constituency and that following ward meetings there is a need to prioritize the projects. The members after a lengthy meeting agreed to prioritize and propose the following projects for 2021/2022 FY for Mandera South Constituency. The Committee noted that variance of distance from the source of the materials and labour has led to varying amount and area for similar projects like fencing.

No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
<b>Bursary</b>						
1.	Bursary Tertiary Schools	Payment of Bursary to needy students in colleges, universities and other tertiary institutions	27,414,697		25,216,897	New
<b>Administration/Recurrent Expenditure</b>						
2.	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,248,000		1,248,000	New
3.	Employees’ Gratuity	Payment of staff gratuity.	1,071,360.00		1,071,360.00	New
4.	Employees’ Salaries	Payment of staff salaries and PAYE.	3,456,000.00		3,456,000.00	New

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No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
5.	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of furniture and legal fee.	2,026,133.00		2,026,133.00	New
6.	NHIF	Payment of NHIF deductions.	112,800.00		112,800.00	New
7.	NSSF	Payment of NSSF deductions.	311,039.74		311,039.74	New

#### Monitoring and evaluation

8.	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00		1,500,000.00	New
9.	Goods and Services	Purchase of fuel, vehicle and office repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,112,666.00		1,112,666.00	New
10.	Monitoring and evaluation/capacity building	Undertake Training of the NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues.	1,500,000.00		1,500,000.00	New

#### Emergency

11.	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.26		7,192,206.26	New
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#### Environment Projects

12.	Elwak Secondary School	Construction of 50 cubic metre underground water tank to completion with gutters	2,741,777		2,741,777	New
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#### Other projects

13.	NGCDF office	Completion of NGCDF office Block with Nine(9) offices, Boardroom and reception (Plastering, fixing doors and windows, ceiling, electrification and plumbing works tiles and painting)	16,000,000	11,000,000	5,000,000	Ongoing
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No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
14.	NGCDF office	Construction of NGCDF Social Hall of 600 capacity in the office compound to completion	6,000,000		6,000,000	New
<b>Education Projects</b>						
15.	Makutano Primary School	Construction of 1950 meters fence using chain link and concrete pole to completion	5,500,000		5,500,000	New
16.	Borehole 11 Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
17.	Lehele Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
18.	Gode Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
19.	Shimpir Fatuma Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
20.	Haradhi Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
21.	Abaiyessa Water Point Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
22.	Tawakal Secondary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
23.	Tutees Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
24.	Harbati Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
25.	Dabacity Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
26.	Buqe Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New

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No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
27.	Kutayu Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
28.	Corner S Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
29.	Al Irshad Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
30.	Elwak Secondary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
31.	Gesrebki Odha Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
32.	Gode Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
33.	Burmayo Police Line	Construction of 1700 meters fence using chain link and concrete pole to completion	5,200,000		5,200,000	New
34.	Shimpir Fatuma Secondary School	Construction of 2100 meters fence using chain link and concrete poles to completion	5,200,000		5,200,000	New
35.	Alo Boji Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
36.	Haji Abass Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
37.	Chirole Primary School	Construction of 1800 meters fence using Chain Link and Concrete posts to completion	5,200,000		5,200,000	New
38.	Ababosone Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
39.	Bulla Afya Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New

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No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
40.	Hadaqalo Primary School	Construction of 1800 meters fence using Chain Link and Concrete posts to completion	5,200,000		5,200,000	New
41.	Alrowdha Intergrated Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
42.	Alrowdha Intergrated Primary School	Construction of Four No toilets (two disability friendly) to completion	800,000		800,000	New
43.	Abaiyessa Water Point Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
44.	Elwak Secondary School	Purchase and supply of 100 chair chambers	800,000		800,000	New
45.	Elwak Girls Secondary School	Purchase and supply of 100 chair chambers	800,000		800,000	New
46.	Shmpir Fatuma Secondary school	Purchase and supply of 100 chair chambers	800,000		800,000	New
47.	Wargadud Secondary school	Purchase and supply of 100 chair chambers	800,000		800,000	New
48.	Chief Mohamed Jari Secondary school	Purchase and supply of 100 chair chambers	800,000		800,000	New
49.	Fincharo Mixed Secondary school	Purchase and supply of 100 chair chambers	800,000		800,000	New
50.	Elkala Primary School	Renovation of Three no classrooms(flooring,roofing,plastering,painting,fixing of doors and windows)	1,500,000		1,500,000	New
51.	Chachabole Primary School	Renovation of two No classrooms((floor,roofing,plastering,painting,doors and windows)	1,000,000		1,000,000	
52.	Wargadud Primary School	Renovation of 3 classrooms (floor, wall platering,fixing of roof, painting, fixing of windows and doors)	2,200,000		2,200,000	New
53.	Abaiyessa Water point Primary School	Drilling of 90 meters shallow well Kshs. 2,000,000 and equipping with two solar pumps	3,000,000		3,000,000	New

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No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
		Kshs. 1,000,000 to completion				
54.	Nyat Alio Primary School	Construction of 75 cubic metre underground water tank to completion	2,800,000		2,800,000	New
55.	Elwak Secondary School	Completion of two classrooms(painting, flooring, fixing doors and windows)	2,000,000	1,700,000	300,000	New
56.	Wachile Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
<b>Security Projects</b>						
57.	Elwak Chief office	Renovation of Principal Chiefs office comprising of 2 offices (Flooring, painting, doors and windows) to completion	600,000		600,000	New
58.	Kotulo Police Line	Construction of two room staff house with verandah	3,000,000		3,000,000	New
59.	Kotulo Police Line	Construction of Four door toilet to completion with one disability friendly.	800,000		800,000	
<b>Primary School Desks</b>						
60.	Ababosone Primary School	Supply and Delivery of 50 one seater desks	200,000.00		200,000.00	New
61.	Abbey Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
62.	El-Hagarsu Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
63.	Elwak Girls Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
64.	Aba Iyesa Water Point Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
65.	Abbey Umur Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New

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No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
66.	Sukela Bima Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
67.	Al-Irshad Integ Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
68.	Al-Uweis Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
69.	Elwak Deb Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
70.	Al-Rowdha Integ Primary School	Supply and Delivery of 70 one seater Desks	320,000.00		320,000.00	New
71.	Bulla Afya Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
72.	Al-Uteibi Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
73.	Senior Chief Adawa Pri	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
74.	Chirole Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
75.	Udole Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
76.	Ada Kalo Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
77.	Dabacity Primary School	Supply and Delivery of 50 Desks	200,000.00		200,000.00	New
78.	Dauder Primary School	Supply and Delivery of 50 Desks	200,000.00		200,000.00	New
79.	Domog Primary School	Supply and Delivery of 40 Desks	160,000.00		160,000.00	New

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No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
80.	Ireskinto Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
81.	Arda Hagarsu Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
82.	Dololo Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
83.	El Golicha Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
84.	Wargadud Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
85.	Borehole 11 Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
86.	Elele Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
87.	Elram Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
88.	Falama Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
89.	Fincharo Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
90.	Furaha Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
91.	Chief Mohamed Jari Pri	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
92.	Gedalo Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
93.	Gesrebki Oda Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New

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No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
94.	Boji Garse Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
95.	Nyatalio Primary School	Supply and Delivery of 40 one seater Desks	160,000.00		160,000.00	New
96.	Gode Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
97.	Shimbir Fatuma Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
98.	Har-Adhi Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
99.	Harsanga Primary School	Supply and Delivery of 50 one seater desks	200,000.00		200,000.00	New
100.	Harbati Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
101.	Karsadamu Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
102.	Kutayu Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
					<b>137,008,879</b>	New

**A.O.B**

There being no other business, the meeting ended at 4.00pm.

.....  
  
 MINUTES PREPARED BY:  
 IBRAHIM MOHAMUD  
 SECRETARY

.....  
  
 MINUTES CONFIRMED BY: -  
 ISSA HAJI ABDI  
 CHAIRMAN







**MANDERA SOUTH**  
**IEBC NUMBER 009**

**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2021/2022 FINANCIAL YEAR**

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## INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDF shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDF shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Public participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

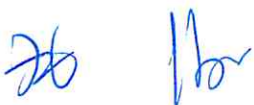
Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

### **ABOUT NG-CDF**

The Constituencies Development Fund (CDF) was established under the constituencies Development Fund (CDF) Acts, 2003, amended in 2007 and repealed by the CDF Acts of 2013. In 2015, the CDF Acts of 2013 was declared unconstitutional and a new act was enacted in 2015, being the National Government Constituencies Development Fund Acts, NG-CDF Acts, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the ministry of Devolution and planning.

The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support development at grass-root level. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.



The objective of the Fund is to provide mechanisms of supplementing implementation of the National Government development Agenda at the Constituency level.

#### **ABOUT MANDERA SOUTH NG-CDF**

Mandera South constituency was established in 2013 as a split of Mandera Central constituency into Mandera South and Teso South. The constituency has got five wards namely ;Elwak South,Elwak North,Shimpir Fatuma,Kotulo and Wargadud.

#### **Vision**

To be renowned constituency in advocating for all-round socio- economic development and sustainability.

#### **Mission**

Development standards that involves all the stakeholders in the development process of the constituency in order to achieve the development standards

#### **Core values**

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

#### **OVERVIEW OF FUNDABLE PROJECTS UNDER NEW NG-CDF ACT**

##### **Eligible Projects Fundable as per NG-CDF Act 2016**

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross- section of the inhabitants of a particular area.

##### **The eligible projects include:**

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya





## WARD MEETINGS

The exercise carried out for three days covering all the five wards in the constituency in all the following six wards: Elwak South, Elwak North, Shimpir Fatuma, Kotulo and Wargadud.  
NOTICE OF THE MEETINGS

<b>NOTICE!</b>	<b>NOTICE!</b>	<b>NOTICE!</b>
MANDERA SOUTH NG-CDF INVITES ALL ITS CONSTITUENTS AND ALL STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ALL THE FIVE WARDS IN THE CONSTITUENCY AS FOLLOWS		
ELWAK SOUTH WARD – 19 <sup>TH</sup> JULY 2021 AT ELWAK SOCIAL HALL FROM 11.00AM		
ELWAK NORTH WARD – 22 <sup>ND</sup> JULY 2021 AT BULLA AFYA YOUTH SOCIAL HALL FROM 9.00AM		
KOTULO WARD - 23 <sup>RD</sup> JULY 2021 AT KOTULO PRIMARY SCHOOL HALL FROM 9.00AM		
SHIMPIR FATUMA WARD – 24 <sup>TH</sup> JULY 2021 AT SHIMPIR PRIMARY SCHOOL HALL FROM 2.00PM		
WARGADUD WARD - 25 <sup>TH</sup> JULY 2021 AT WARGADUD PRIMARY SCHOOL HALL FROM 9.00AM		

### 1. ELWAK SOUTH WARD

#### Members present

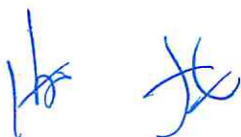
- NG-CDF Committee
- Area member of parliament
- Area member of county assembly
- Sub-county administrator
- Area chiefs
- Area elders
- Secondary school principals/representative
- Primary school heads/representative
- Invited stakeholders

#### PRELIMINARIES

The Ng-cdf chairperson called the meeting to order and by a word of prayer from Sheikh ahmed at 11.15am

#### COMMENTS BY THE AREA CHIEFS

The meeting was attended by three chiefs and four assistant chiefs. The host chiefs who spoke on behalf of the others thanked all members for attending the meeting and further thanked the NG-CDF office for organizing such forums as it will make the public own the projects that will be implemented by NG-CDF.





### COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

### COMMENTS BY THE SUB – COUNTY ADMNISTRATOR

He started by thanking the NG-CDF committee for inviting him to the meeting. He also mentioned on the importance of such forums. He also informed the public that the county government is also committed in ensuring people get the right services.

### COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.


### PROJECT PRIORITIES IDENTIFIED IN ELWAK NORTH WARD

The project priorities were presented as tabled below:

	<b>Project Proposal</b>	<b>Sector</b>	<b>Activity</b>	<b>Location</b>
1.	Elkala Primary school	Education	Construction of 2 classrooms and renovation of three classrooms	Elkala
2.	Wante Pri school	Education	Construction of 2 classrooms	Wante
4.	Motorbike for Chiefs	Security	Buying of motorbikes for chiefs	Wante, Bulla Afya
5	Construction of Chief's office Bulla Afya	Security	Construction of Chief's Office in Bulla afya Location	Bulla Afya
6	Construction of Administration Block at Elkala Primary School	Education	Copnstruction of Administration block at Elkala Primary School	Elkala
7	Bulla Afya primary School	Security	Construction of two classrooms	Wante
8	Elkala Primary School	Education	Supply and Delivery desks	Elkala
8	Elwak DEB primary School	Education	Completion of Dining Hall	Elwal North
8	Elwak DEB primary School	Education	Construction of 5 classrooms	Elwak North

### 2. ELWAK SOUTH WARD

The meeting was held on 22<sup>nd</sup> june 2021 at Elwak Social hall from 9.00am.



### Members present

- NG-CDF Committee
- Assistant county commissioner
- Area member of parliament
- Area member of county assembly
- Sub-county administrator
- Area chiefs
- Area elders
- Secondary school principals/representative
- Primary school heads/representative
- Invited stakeholders

### PRELIMINARIES

The Ng-cdf secretary called the meeting to order and by a word of prayer from Mohamed Ali.

### WORD FROM THE FUND ACCOUNT MANAGER

He mentioned to members present the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

### WORD FROM THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the leadership of the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

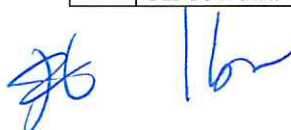
### WORD FROM THE AREA MEMBER OF NATIONAL ASSEMBLY

He started by thanking the Ng-cdf committee for organizing such forum. He further mentioned to members on the plans the county has in order to reduce the scarcity problem of water. He therefore requested for patience as they work towards ensuring that services are brought to the people.

### PROJECT PRIORITIES IDENTIFIED IN ELWAK SOUTH WARD.

The Ward Development secretary presented the priorities as table below.

	<b>Project Proposal</b>	<b>Sector</b>	<b>Activity</b>	<b>Location</b>
1.	Principal Chiefs office	Security	Renovation of office	Elwak South
2.	NGCDF office	Others	Completion of office block and construction of NGCDF social hall	Elwak South
3	Elwak AP Camp	Security	Completion of \$ units AP Staff houses	Elwak South
3.	Al-rowdha Primary	Education	Construction of 2 classrooms and	Elwak South





			fourtoilets	
4	Elwak Girls secondary School	Education	Construction of 4 Classrooms	Elwak South
5	Elwak Girls Secondary School	Education	Construction of 2 Dormitories	Elwak South
6	Elwak Girls Secondary School	Education	Supply and Delivery of Chambers and Chairs	Elwak South
7	Elwak Boys Secondary School	Education	Construction of water tank with gutters	Elwak South
8	Hadaqalo Primary School	Education	Construction of perimeter fence	Elwak South
9	Abaiyessa water Point primary	Education	Construction of two classrooms and Construction of Toilets	Elwak South
10	Sub County Commissioner	Security	Construction of AP Staff houses	Elwak South
11	Abaiyessa water Point Primary school	Education	Drilling of shallow well and solar pumps	Elwak South
12	Al-rowdha Primary School	Education	Construction of 4 Classrooms	Elwak South
13	Al Rowdha Primary School	Education	Construction of Administration block	Elwak South
14	Elwak mixed day Secondary School	Education	Construction of Classrooms	Elwak South
15	Alrowdha Primary School	Education	Desks/Chairs	Elwak South
16	Sub County Commissioner	Security	Completion of 4 units earlier Constructed by NGCDF	Elwak South
17	Elwak Mixed day Secondary School	Education	Chambers/Chairs	Elwak South
18	El-Agarsu Secondary school	Education	Construction of 4 classrooms	Elwak South
19	El-Agarsu Secondary school	Education	Fencing of the School	Elwak South Elwak South

### 3. SHIMBIR FATUMA WARD

#### Members present

- NG-CDF Committee
- Area MP
- Area member of county assembly
- Sub-county administrator
- Area chiefs
- Area elders
- Secondary school principals/representative
- Primary school heads/representative
- Invited stakeholders

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## PRELIMINARIES

The Ng-cdf secretary called the meeting to order and by a word of prayer from. Mr Ahmed Abdullahi at 9.00am

### COMMENTS BY THE AREA CHIEFS

The host chief who spoke on behalf of the others thanked all the members who were present for attending the meeting. He further mentioned of over dependence on CDF.

### COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

### COMMENTS BY THE FUND ACCOUNT MANAGER

He informed members of the eligible projects fundable by NG-CDF and those that fall under the county government, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He further stressed that priority will be given to on-going projects.

### COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

### COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money. He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

### PROJECT PRIORITIES IDENTIFIED IN SHIMBIR FATUMA WARD

The project priorities were presented per location as tabled below:

	<b>Project Proposal</b>	<b>Sector</b>	<b>Activity</b>	<b>Location</b>
1.	Makutano Primary School	Education	Perimeter fencing of school compound Construction of 2 classroom	Dololo
2.	Oalanqalesa Primary school	Education	Construction of 2 classroom	Qalanqalesa
3.	Fincharo Primary	Education	Construction of 2 classroom	fincharo
4.	Shimpir fatuma sec school	Education	Fencing of school compound	qarsadamu
5	Alo boji Primary	Education	Construction of two classrooms	Qalaqalesa
6	Shimpir Fatuma Primary	Education	Construction of 4	Shimpir Fatuma

JK



	School		Classrooms	
7	Shimpir Fatuma Primary School	Education	Construction of Administration Block	Shimpir fatuma
8	Fincharo Primary School	Education	Desks/Chairs	Fincharo
9	Burmaya Primary School	Education	Construction of 4 Classrooms	burmayo
10	Dido Primary School	Education	Construction of 2 Classrooms	Burmaya
11	Burmaya South Primary School	Education	Construction of 3 Classrooms	Burmaya South
12	Chachabole Primary School	Education	Completion of Fencing works	Chachabole
13	Chachabole Primary School	Education	Construction of 2 Classrooms	Chachabole
14	Kobadadi Primary School	Education	Construction of 2 Classrooms	Kobadadi
15	Burmaya Chief Office	Security	Construction of Chief's office	Burmaya
16	Dololo primary School	Education	Construction of Water tank	Dololo
17	Dololo Primary School	Education	Desks/Chairs	Dololo
17	Dololo Primary School	education	Construction of administration block	Dololo
18	Shimpir Fatuma Secondary School	Education	Construction of Water Tank	Shimpir Fatuma
19	Shimpir Fatuma Secondary School	Education	Chambers/Chairs	Shimpir Fatuma
20	Shimpir Fatuma Secondary School	Education	Renovation of four Classrooms	Shimpir fatuma
21	Shimpir fatuma Sec school	Education	Construction of a classroom	Shimpir fatuma
22	Shimpir fatuma Sec school	Education	Completion of Fencing of the school	Shimpir Fatuma

#### 4. KOTULO WARD

The meeting was held on 23<sup>rd</sup> June 2021 at Kotulo Primary School hall from 2.10 pm.

#### Members present

- NG-CDF Committee
- Area member of parliament
- Area member of county assembly
- Sub-county administrator
- Area chiefs
- Area elders
- Secondary school principals/representative
- Primary school heads/representative

- Invited stakeholders

### PRELIMINARIES

The Ng-cdf secretary called the meeting to order and by a word of prayer from Abdullahi ahmed at 2.10pm.

### WORD FROM THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the leadership of the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

### WORD FROM THE AREA MEMBER OF NATIONAL ASSEMBLY

He started by thanking the Ng-cdf committee for organizing such forum. He further mentioned to members on the plans the county has in order to reduce the scarcity problem of water. He therefore requested for patience as they work towards ensuring that services are brought to the people.

### PROJECT PRIORITIES IDENTIFIED IN KOTULO WARD.

The Ward Development secretary presented the priorities as table below.

	<b>Project Proposal</b>	<b>Sector</b>	<b>Activity</b>	<b>Location</b>
1.	Chief Mohamed Jari Primary School	Education	Construction of 2 Classrooms	Kotulo
2.	Falama Primary School	Education	Construction of 2 classroom	
3	Watiti Primary school	Education	Construction of 2 Classrooms	
4	Elram Primary School	education	Completion of Elram Primary School Admin Block	
	Elram Primary School	Education	Construction of 2 Classrooms	
	Gesrebki Odha Primary School	Education	Construction of 4 Classrooms	
	Kutayu Primary School	Education	Construction of 4 Classrooms	
	Gode primary school	Education	Construction of 4 Classrooms	
	Kotulo Girls Secondary School	Education	Chambers/Chairs	
	Nyatalio primary school	Education	Construction of water tank	
	Borehole 11 Primary School	Education	Construction of 4 Classrooms	
	Borehole 11 Secondary	Education	Construction of Dormitory	

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	School			
	Borehole 11 Secondary School	Education	Construction of 4 Classrooms	
	Borehole 11 Secondary School	Education	Chambers/Chairs	
	Borehole 11 Primary School	Education	Desks/Chairs	
	Kotulo Police line	Education	Four roomed houses for police and six toilets	
	Dimu primary School	education	Fencing of the school compound	
	Kotulo Priomary School	Education	Construction of 4 Classrooms	
	Kotulo Primary School	Education	Construction of Water tank	
	Midina Primary School	education	Construction of 2 Classrooms	
	Kutayu Primary School	Education	Fencing of School Compound	
3.	Kutayu Primary school	Education	Desks/chairs	
4.	Borehole primary school	Education	Desks/Chairs	

## 5. WARGADUD WARD

The meeting was held on 24<sup>th</sup> June 2021 at Wargadud Primary School hall from 9.15 am.

### Members present

- NG-CDF Committee
- Area member of parliament
- Area member of county assembly
- Sub-county administrator
- Area chiefs
- Area elders
- Secondary school principals/representative
- Primary school heads/representative
- Invited stakeholders

### PRELIMINARIES

The Ng-cdf secretary called the meeting to order and by a word of prayer from Hussein abdia at 9.15am.

### COMMENTS BY THE AREA CHIEFS

The host chief who spoke on behalf of others lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the






constituency

allocation.

#### COMMENTS BY THE NG-CDFC CHAIRMAN

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

#### COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that he will be on the front line to promote development in the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics. He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

#### PROJECT PRIORITIES IDENTIFIED IN WARGADUD CENTRAL WARD

The project priorities were presented per location as tabled below

	<b>Project Proposal</b>	<b>Sector</b>	<b>Activity</b>	<b>Location</b>
1.	Wachile Primary	Education	Construction of two classrooms	
	Wargadud Secondary School	Education	Renovation of 2 Dormitories	
2.	Wargadud primary school	Education	Renovation of five classrooms	
3	Ireskinto Primary School	Education	Construction of 2 Classrooms	
	Wargadud Primary School	Education	Construction of Dormitory	
	Iresuki Primary School	Education	Construction of 4 Classroom,s	
	Chacxhabole Primary School	Education	Renovation of four classrooms	
	Haji Abass Primary School	Education	Fencing of the School Compound	
	Chirole Primary School	Education	Construction of 4 Classrooms	
	Chirole Primary School	Education	Fencing of School Compound	
	Chirole Primary School	Education	Desks/Chairs	

#### **IMPORTANT POINTS TO NOTE**

- ✓ All wards requested for desks,chambers and chairs for all schools
- ✓ Toilets were requested for almost most schools in the constituency





- ✓ It was noted that there is overreliance on NG-CDF funds by the community both in terms of projects and Bursaries
- ✓ It was noted that there was delay in disbursement of funds thus delay in implementation of projects.
- ✓ Members expressed concern that demand for the fund was too high and the fund is limited making it difficult for all the demands to be made.
- ✓ Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially water projects.
- ✓ It was noted that some areas had very bad topography compared to other areas and there was need to increase allocation in such area.
- ✓ Security challenges especially Alshabaab that has been attacking people and installation within the Constituency.
- ✓ **WAY FORWARD**
  - The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
  - Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
  - There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
  - The meetings resolved that ongoing projects shall be given precedence, to fast track their utilisation to enable the beneficiaries get value for money.
  - The government should increase allocation to cdf, since the current allocation is not adequate to meet the numerous demands.

**Name : Issa haji Abdi      Designation:      NG-CDFC Chairperson**

Signature..... *Ih* ..... Date..... *24/08/2024* .....

**Name : Ibrahim Mohamud      Designation: secretary**

Signature..... *Ih* ..... Date..... *24/08/2024* .....



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 042

CONSTITUENCY NAME: MANDERA SOUTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
042/AP1	Administration/Recurrent	8,225,332.74
042/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
042/2640100	Bursary/Mocks/Cats	25,216,897.00
042/2640200	Emergency Projects	7,192,206.26
042/2630204	Primary School Projects	57,900,000.00
042/2630205	Secondary School Projects	11,100,000.00
042/2640507	Security Projects	9,600,000.00
042/2640510	Environmental Projects	2,741,777.00
042/3110202	CDFC offices	11,000,000.00
TOTAL		137,088,879.00

Issa Haji

Chairman



Signature

18/10/2021

Date

Dr. Mohamed Godi

Fund Manager



Signature

18/10/2021

Date





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 042  
 Constituency Name MANDERA SOUTH County MANDERA  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

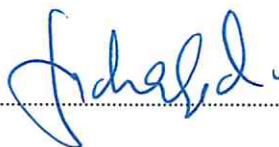
Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 8,225,332.74 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0009-042-2210802-100-2021-2022-1	Payment of Committee sitting allowances, transport, conferences.	New Project	1,248,000.00
Employees Gratuity	4-0009-042-2110000-100-2021-2022-2	Payment of staff gratuity.	New Project	1,071,360.00
Employees Salaries	4-0009-042-2110000-100-2021-2022-3	Payment of staff salaries and PAYE.	New Project	3,456,000.00
Goods and Services	4-0009-042-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of furniture and legal fee	New Project	2,026,133.00
NHIF	4-0009-042-2120201-100-2021-2022-5	Payment of NHIF deductions.	New Project	112,800.00
NSSF	4-0009-042-2120101-100-2021-2022-6	Payment of NSSF deductions.	New Project	311,039.74
			<b>TOTAL:</b>	8,225,332.74

Person completing form

SIGNATURE: .....



DATE: .....

18.10.2021



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 042  
Constituency Name MANDERA SOUTH County MANDERA  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 4,112,666.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0009-042-2210802-111-2021-2022-1	Payment of Committee sitting allowances, transport, conferences.	New Project	1,500,000.00
Goods and Services	4-0009-042-2210000-111-2021-2022-2	Purchase of fuel, vehicle and office repairs and maintenance, printing, stationery, airtime, travel and subsistence.	New Project	1,112,666.00
Monitoring and	4-0009-042-2210700-111-2021-2022-3	Undertake Training of theNG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues.	New Project	1,500,000.00
			<b>TOTAL:</b>	<b>4,112,666.00</b>

Person completing form

SIGNATURE:

*Indhalid -*

DATE:

*28/10/2021*

NAME:

*Dr. Mohamed Gid*

POSITION:

*Don*





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 042  
Constituency Name MANDERA SOUTH County MANDERA  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 25,216,897.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0009-042-2640102-103-2021-2022-1	Payment of Bursary to needy students in colleges, universities and other tertiary institutions	New Project	25,216,897.00
<b>TOTAL:</b>				25,216,897.00

Person completing form  
SIGNATURE: Indahid DATE: 18/10/2021  
NAME: Dr. Mohamud Gedi POSITION: FAO





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 042  
Constituency Name MANDERA SOUTH County MANDERA  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 7,192,206.26 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0009-042-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.26
<b>TOTAL:</b>				7,192,206.26

Person completing form

SIGNATURE: Indehid DATE: 18.10.2021  
NAME: Dr. Mohamed Ed. POSITION: FAO



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 042

Constituency Name MANDERA SOUTH

County MANDERA

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 57,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

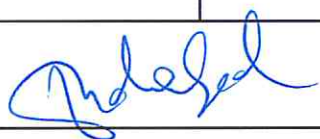
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makutano Primary School	4-0009-042-2630204-104-2021-2022-1	Construction of 1950 meters fence using chain link and concrete pole to completion	New Project	5,500,000.00
Borehole 11 Primary School	4-0009-042-2630204-104-2021-2022-2	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Lehele Primary School	4-0009-042-2630204-104-2021-2022-3	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Gode Primary School	4-0009-042-2630204-104-2021-2022-4	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Shimpir Fatuma Primary School	4-0009-042-2630204-104-2021-2022-5	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Haradhi Primary School	4-0009-042-2630204-104-2021-2022-6	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Abaiyessa Water Point Primary School	4-0009-042-2630204-104-2021-2022-7	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Tutees Primary School	4-0009-042-2630204-104-2021-2022-8	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Harbati Primary	4-0009-042-2630204-104-2021-2022-9	Construction of two door toilet	New Project	400,000.00



## National Government Constituencies Development Fund

### Fourth Schedule Report

School		(one disability friendly)to completion		
Dabacity Primary School	4-0009-042-2630204-104-2021-2022-10	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Buce Primary School	4-0009-042-2630204-104-2021-2022-11	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Kutayu Primary School	4-0009-042-2630204-104-2021-2022-12	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Corner S Primary School	4-0009-042-2630204-104-2021-2022-13	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Al Irshad Primary School	4-0009-042-2630204-104-2021-2022-14	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Gesrebki Odha Primary School	4-0009-042-2630204-104-2021-2022-15	Construction of two classrooms to completion	New Project	1,700,000.00
Gode Primary School	4-0009-042-2630204-104-2021-2022-16	Construction of two classrooms to completion	New Project	1,700,000.00
Alo Boji Primary School	4-0009-042-2630204-104-2021-2022-17	Construction of two classrooms to completion	New Project	1,700,000.00
Haji Abass Primary School	4-0009-042-2630204-104-2021-2022-18	Construction of two classrooms to completion	New Project	1,700,000.00
Chirole Primary School	4-0009-042-2630204-104-2021-2022-19	Construction of 1800 meters fence using Chain Link and Concrete posts to completion	New Project	5,200,000.00
Ababosone Primary School	4-0009-042-2630204-104-2021-2022-20	Construction of two classrooms to completion	New Project	1,700,000.00
Bulla Afya Primary School	4-0009-042-2630204-104-2021-2022-21	Construction of two classrooms to completion	New Project	1,700,000.00
Hadaqalo Primary School	4-0009-042-2630204-104-2021-2022-22	Construction of 1800 meters fence using Chain Link and Concrete posts to completion	New Project	5,200,000.00
Alrowdha Intergrated Primary School	4-0009-042-2630204-104-2021-2022-23	Construction of two classrooms to completion	New Project	1,700,000.00
Alrowdha Intergrated Primary School	4-0009-042-2630204-104-2021-2022-24	Construction of Four No toilets (two disability friendly) to completion	New Project	800,000.00
Abaiyessa Water Point Primary School	4-0009-042-2630204-104-2021-2022-25	Construction of two classrooms to completion	New Project	1,700,000.00
Elkala Primary School	4-0009-042-2630204-104-2021-2022-26	Renovation of Three no classroo	New Project	1,500,000.00
Chachabole Primary School	4-0009-042-2630204-104-2021-2022-27	Renovation of two No classroom	New Project	1,000,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

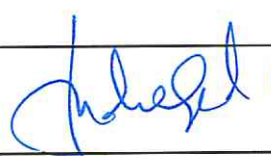
Wachile Primary School	4-0009-042-2630204-104-2021-2022-29	Construction of two classrooms to completion	New Project	1,700,000.00
Ababosone Primary School	4-0009-042-2630204-104-2021-2022-30	Supply and Delivery of 50 one seater desks	New Project	200,000.00
Abbey Primary School	4-0009-042-2630204-104-2021-2022-31	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
El-Hagarsu Primary School	4-0009-042-2630204-104-2021-2022-32	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Elwak Girls Primary School	4-0009-042-2630204-104-2021-2022-33	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Aba Iyesa Water Point Primary School	4-0009-042-2630204-104-2021-2022-34	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Abbey Umur Primary School	4-0009-042-2630204-104-2021-2022-35	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Sukela Bima Primary School	4-0009-042-2630204-104-2021-2022-36	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Al-Irshad Integ Primary School	4-0009-042-2630204-104-2021-2022-37	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Al-Uweis Primary School	4-0009-042-2630204-104-2021-2022-38	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Elwak Deb Primary School	4-0009-042-2630204-104-2021-2022-39	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Al-Rowdha Integ Primary School	4-0009-042-2630204-104-2021-2022-40	Supply and Delivery of 70 one seater Desks	New Project	320,000.00
Bulla Afya Primary School	4-0009-042-2630204-104-2021-2022-41	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Al-Uteibi Primary School	4-0009-042-2630204-104-2021-2022-42	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Senior Chief Adawa Pri	4-0009-042-2630204-104-2021-2022-43	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Chirole Primary School	4-0009-042-2630204-104-2021-2022-44	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Udole Primary School	4-0009-042-2630204-104-2021-2022-45	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Ada Kalo Primary School	4-0009-042-2630204-104-2021-2022-46	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Dabacity Primary School	4-0009-042-2630204-104-2021-2022-47	Supply and Delivery of 50 Desks	New Project	200,000.00
Dauder Primary School	4-0009-042-2630204-104-2021-2022-48	Supply and Delivery of 50 Desks	New Project	200,000.00
Domog Primary School	4-0009-042-2630204-104-2021-2022-49	Supply and Delivery of 40 Desks	New Project	160,000.00
Ireskinto Primary School	4-0009-042-2630204-104-2021-2022-50	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Arda Hagarsu Primary School	4-0009-042-2630204-104-2021-2022-51	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Dololo Primary School	4-0009-042-2630204-104-2021-2022-52	Supply and Delivery of 50 one seater Desks	New Project	200,000.00

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**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

El Golicha Primary School	4-0009-042-2630204-104-2021-2022-53	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Wargadud Primary School	4-0009-042-2630204-104-2021-2022-54	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Borehole 11 Primary School	4-0009-042-2630204-104-2021-2022-55	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Elele Primary School	4-0009-042-2630204-104-2021-2022-56	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Elram Primary School	4-0009-042-2630204-104-2021-2022-57	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Falama Primary School	4-0009-042-2630204-104-2021-2022-58	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Fincharo Primary School	4-0009-042-2630204-104-2021-2022-59	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Furaha Primary School	4-0009-042-2630204-104-2021-2022-60	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Chief Mohamed Jari Pri	4-0009-042-2630204-104-2021-2022-61	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Gedalo Primary School	4-0009-042-2630204-104-2021-2022-62	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Gesrebki Oda Primary School	4-0009-042-2630204-104-2021-2022-63	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Boji Garse Primary School	4-0009-042-2630204-104-2021-2022-64	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Nyatatio Primary School	4-0009-042-2630204-104-2021-2022-65	Supply and Delivery of 40 one seater Desks	New Project	160,000.00
Gode Primary School	4-0009-042-2630204-104-2021-2022-66	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Shimbir Fatuma Primary School	4-0009-042-2630204-104-2021-2022-67	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Har-Adhi Primary School	4-0009-042-2630204-104-2021-2022-68	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Harsanga Primary School	4-0009-042-2630204-104-2021-2022-69	Supply and Delivery of 50 one seater desks	New Project	200,000.00
Harbati Primary School	4-0009-042-2630204-104-2021-2022-70	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Karsadamu Primary School	4-0009-042-2630204-104-2021-2022-71	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Kutayu Primary School	4-0009-042-2630204-104-2021-2022-72	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Abaiyessa Water point Primary School	4-0009-042-2630204-104-2021-2022-73	Drilling of 90 meters shallow well Kshs. 2,000,000 and equipping with two solar pumps Kshs.1,000,000 to completion	New Project	3,000,000.00
Nyat Alio Primary School	4-0009-042-2630204-104-2021-2022-74	Construction of 75 cubic metre underground water tank tocompletion	New Project	2,800,000.00
Wargadud Primary School	4-0009-042-2630204-104-2021-2022-75	Renovation of 3 classrooms (floor, wall plastering,fixing of roof, painting, fixing of windows and doors)	New Project	2,200,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

<b>TOTAL:</b>	57,900,000.00
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Person completing form

**SIGNATURE:**

*Indahel*

**DATE:**

*18, 10, 2021*

**NAME:**

*Dr. Adhemad G.D.*

**POSITION:**

*FAW*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 042

**Constituency Name** MANDERA SOUTH **County** MANDERA

**Project Number** 2630205

**Project Title** Secondary School Projects

**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

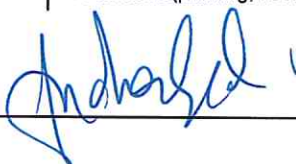
**Financial year** 2021-07-01 to 2022-06-30

**Original Cost Estimates, in Ksh** 11,100,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tawakal Secondary School	4-0009-042-2630205-104-2021-2022-1	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Elwak Secondary School	4-0009-042-2630205-104-2021-2022-2	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Shimpir Fatuma Secondary School	4-0009-042-2630205-104-2021-2022-3	Construction of 2100 meters fence using chain link and concrete poles to completion	New Project	5,200,000.00
Elwak Secondary School	4-0009-042-2630205-104-2021-2022-4	Purchase and supply of 100 chair chambers	New Project	800,000.00
Elwak Girls Secondary School	4-0009-042-2630205-104-2021-2022-5	Purchase and supply of 100 chair chambers	New Project	800,000.00
Shmpir Fatuma Secondary school	4-0009-042-2630205-104-2021-2022-6	Purchase and supply of 100 chair chambers	New Project	800,000.00
Wargadud Secondary school	4-0009-042-2630205-104-2021-2022-7	Purchase and supply of 100 chair chambers	New Project	800,000.00
Chief Mohamed Jari Secondary school	4-0009-042-2630205-104-2021-2022-8	Purchase and supply of 100 chair chambers	New Project	800,000.00
Fincharo Mixed Secondary school	4-0009-042-2630205-104-2021-2022-9	Purchase and supply of 100 chair chambers	New Project	800,000.00
Elwak Secondary School	4-0009-042-2630205-104-2021-2022-10	Completion of two classrooms(painting, flooring,	New Project	300,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

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	fixing doors and windows)		
<b>TOTAL:</b>			11,100,000.00

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*

**DATE:**

*18/10/2024*

**NAME:**

*Dr. Mohamed Sid*

**POSITION:**

*RAM*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 042  
Constituency Name MANDERA SOUTH County MANDERA  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 9,600,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Burmaya Police Line	4-0009-042-2640507-113-2021-2022-1	Construction of 1700 meters fence using chain link and concrete pole to completion	New Project	5,200,000.00
Elwak Chief office	4-0009-042-2640507-113-2021-2022-2	Renovation of an established Principal Chiefs office comprising of 2 offices (Flooring, painting, doors and windows) to completion	New Project	600,000.00
Kotulo Police Line	4-0009-042-2640507-113-2021-2022-3	Construction of two room staff house with verandah	New Project	3,000,000.00
Kotulo Police Line	4-0009-042-2640507-113-2021-2022-4	Construction of Four door toilet to completion with one disability friendly.	New Project	800,000.00
<b>TOTAL:</b>				9,600,000.00

Person completing form

SIGNATURE:

*Indelid*

DATE:

*18/10/2021*

NAME:

*Dr. Mohamed Gedi*

POSITION:

*PPM*





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 042  
Constituency Name MANDERA SOUTH County MANDERA  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 2,741,777.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elwak Secondary School	4-0009-042-2640510-110-2021-2022-1	Construction of 50 cubic metre underground water tank to completion with gutters	New Project	2,741,777.00
<b>TOTAL:</b>				2,741,777.00

Person completing form

SIGNATURE: Dr. Mohamed Eadi DATE: 18, 10, 2021  
NAME: Dr. Mohamed Eadi POSITION: RAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 042  
Constituency Name MANDERA SOUTH County MANDERA  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 11,000,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF office	4-0009-042-3110202-108-2021-2022-1	Completion of NGCDF office Block with Nine(9) offices, Boardroom and reception (Plastering, fixing doors and windows, ceiling, electrification and plumbing works tiles and painting)	New Project	5,000,000.00
NGCDF office	4-0009-042-3110202-108-2021-2022-2	Construction of NGCDF Social Hall of 600 capacity in the office compound to completion	New Project	6,000,000.00
			<b>TOTAL:</b>	11,000,000.00

Person completing form

SIGNATURE: Dr. Mohamed Sed. DATE: 18, 12, 2021  
NAME: Dr. Mohamed Sed. POSITION: Don



