



**NG-CDFC MATHIRA CONSTITUENCY MEETING HELD ON 9TH FEBRUARY 2021 AT
THE NG-CDF MATHIRA CONSTITUENCY BOARDROOM**

MEMBERS PRESENT

- | | | |
|---------------------------|---|----------------------|
| 1. William Wahome Mwangi | - | NG-CDFC Chairperson |
| 2. Eleanor Muthoni | - | Fund Account Manager |
| 3. Jane Njeri Mwangi | - | NG-CDFC Secretary |
| 4. Irene Njoki Maina | - | NG-CDFC Member |
| 5. Joseph Karimi Macharia | - | NG-CDFC Member |
| 6. Jackline Muchoki | - | NG-CDFC Member |
| 7. Peter Mwangi Gachau | - | NG-CDFC Member |
| 8. Edward Muchiri Mururu | - | NG-CDFC Member |
| 9. Mercy Mumbi Githui | - | NG-CDFC Member |

Absent with Apology

- | | | |
|---------------|---|-----------------------------|
| 1. Jacob Ouma | - | Deputy County Commissioner. |
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AGENDA

1. Introduction
2. Project proposals for financial year 2020/2021
3. Launching of projects 2019/2020
4. A.O.B

**MIN: 009/ NG-CDFC/MATHIRA/9TH FEB 2020/2021: PROJECT PROPOSALS FOR
FINANCIAL YEAR 2020/2021**

The members considered the applications and expression of interest for projects funding by stakeholders from across the constituency as per the public participation FY 2019/2020. After lengthy deliberations, the members unanimously resolved to fund the following projects in the financial year 2020/2021.

(Signature)

(Signature)

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS					
Code: 096		Constituency: MATHIRA		Financial Year: 2020-2021	
S/ N O	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STAT US
ADMINISTRATION & RECURRENT EXPENDITURE					
1	4-0019-096-2110000-1 00-2020-2021-1	Employees' Salaries	Payment of staff salaries Kshs.2,770,344.60 and gratuity Kshs.953,400	3,723,744	New
2	4-0019-096-2210000-1 00-2020-2021-2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,956,288	New
3	4-0019-096-2120201-1 00-2020-2021-4	NSSF	Payment of NSSF Deductions	170,000	New
4	4-0019-096-2120101-1 00-2020-2021-3	NHIF	Payment of NHIF Deductions	170,000	New
5	4-0019-096-2210802-1 00-2020-2021-5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,208,000	New
BURSARY					
7	4-0019-096-2640101-1 03-2020-2021-1	Bursary Secondary Schools	Payment of bursary to needy students	20,571,882	New
8	4-0019-096-2640102-1 03-2020-2021-2	Bursary Tertiary Institutions	Payment of bursary to needy students	6,857,294	New
9	4-0019-096-2640104-1 03-2020-2021-3	Bursary vocational Schools	Payment of bursary to needy students in driving schools	6,857,294	New
EMERGENCY					
10	4-0019-096-2640200-101- 2020-2021-1	Emergency	To cater for any emergency within the constituency during the financial year	7,192,206.90	New
SUB-TOTAL				49,706,708.90	
MONITORING,EVALUATION & CAPACITY BUILDING					
1	4-0019-096-2210700-111- 2020-2021-001	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000	New
2	4-0019-096-2210802-111- 2020-2021-002	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,300,000	New


3	4-0019-096-2210000-111-2020-2021-003	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others	936,335.23	New
	SPORTS				
4	4-0019-096-2640509-112-2020-2021-001	Constituency Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,742,917.59	New
	PRIMARY SCHOOL PROJECTS				
5	4-0019-096-2630204-104-2020-2021-001	Chieni Primary school	Renovation of a block comprising of 8no. classrooms, 2 roomed administration offices & a hall to completion; plastering, painting , tiling , electrification and fixing steel doors	1,500,000	New
6	4-0019-096-2630204-104-2020-2021-002	Kahira-ini Primary School	Renovation of a block comprising of 8 no. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling and fixing steel doors	1,500,000	New
7	4-0019-096-2630204-104-2020-2021-003	Njathe-ini Primary School	Renovation of a block comprising of 9 no. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting , tiling, fixing steel doors & window panes and verandah supports	1,600,000	New
8	4-0019-096-2630204-104-2020-2021-004	Kabiru-ini Primary School	Renovation of a block comprising of 8No. classrooms, hall & 2 roomed administration offices to completion; plastering, painting, tiling, fixing steel doors and window panes(classes are of longer dimensions and plastering is done outside and inside)	1,900,000	New

9	4-0019-096-2630204-104-2020-2021-005	Rware Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion ; plastering, roof painting, painting, tiling, fixing steel doors and window panes	1,400,000	New
10	4-0019-096-2630204-104-2020-2021-006	Iruri Primary School	Renovation of 6 no classrooms to completion; painting and tiling	1,000,000	New
11	4-0019-096-2630204-104-2020-2021-007	Ngunguru Primary School	Renovation of a block comprising of 13No. classrooms & 2 roomed administration offices to completion; plastering, , painting, tiling and fixing window panes	1,900,000	New
12	4-0019-096-2630204-104-2020-2021-008	Gathogorero Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes, and verandah supports	1,800,000	New
13	4-0019-096-2630204-104-2020-2021-009	Tumutumumu Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; roof painting, painting, tiling, fixing steel doors and window panes	1,500,000	New
14	4-0019-096-2630204-104-2020-2021-010	Thaithi Primary School	Renovation of a block comprising of 8 No. classrooms & 2 roomed administration offices to completion; tiling, fixing steel doors and window panes	1,500,000	New
15	4-0019-096-2630204-104-2020-2021-011	Wakamata Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, painting, tiling and fixing steel doors	1,400,000	New
16	4-0019-096-2630204-104-2020-2021-012	Kiangi Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel	1,800,000	New

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			doors and window panes, and verandah supports		
17	4-0019-096-2630204-104-2020-2021-013	Gatiko Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah supports	1,600,000	New
18	4-0019-096-2630204-104-2020-2021-014	Rititi Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah supports	1,500,000	New
19	4-0019-096-2630204-104-2020-2021-015	Gachuiro Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah	1,500,000	New
20	4-0019-096-2630204-104-2020-2021-016	Ngandu Boys Primary School	Renovation of 16No. Classrooms; painting & floor tiling to completion	2,100,000	New
21	4-0019-096-2630204-104-2020-2021-017	Karatina DEB Primary School	Renovation of a block comprising of 27 No. classrooms & 2 roomed administration offices; plastering, roof painting, painting, tiling, fixing steel doors and window panes	4,200,000	New
22	4-0019-096-2630204-104-2020-2021-018	Kianjeneni Primary School	Renovation of a block comprising of 8 No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah supports (it has an existing floor)	1,500,000	New

23	4-0019-096-2630204-104-2020-2021-019	Icuga Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah supports	1,900,000	New
24	4-0019-096-2630204-104-2020-2021-020	Itiati Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes and verandah supports (it does not have a floor)	2,100,000	New
25	4-0019-096-2630204-104-2020-2021-021	Kiangurwe Primary School	Renovation of a block comprising of 8No. classrooms & 2 roomed administration offices to completion; roof painting, painting, tiling and fixing window panes(plastered inside only)	1,500,000	New
26	4-0019-096-2630204-104-2020-2021-022	Kahara Primary School	Renovation of a block comprising of 2 roomed Administration offices & 9 No. classrooms to completion; screeding, painting, roof painting and tiling	1,600,000	New
27	4-0019-096-2630204-104-2020-2021-023	Kiambara Primary School	Renovation of a block comprising of 2 roomed Administration offices & 10 No. classrooms; screeding, painting, roof painting, tiling & electrification of 4No. Classrooms	1,800,000	New
28	4-0019-096-2630204-104-2020-2021-024	Kieni Primary School	Renovation of a block comprising of 2 roomed Administration offices & 8 No. classrooms to completion; screeding, painting, roof painting and tiling (The size of classrooms are bigger)	1,500,000	New





29	4-0019-096-2630204-104-2020-2021-025	Gatina Primary School	Renovation of a block comprising of 2 roomed administration offices & 10 No. classrooms to completion; screeding, painting, roof painting, tiling & electrification of 3No. Classrooms	1,500,000	New
30	4-0019-096-2630204-104-2020-2021-026	Ndimaini Primary School	Renovation of a block comprising of 2 roomed administration offices & 10 No. classrooms to completion; screeding, painting, roof painting, tiling & electrification of 8 No. Classrooms	1,700,000	New
31	4-0019-096-2630204-104-2020-2021-027	Ihiga Primary School	Renovation of a block comprising of 2 roomed Administration offices & 8 No. classrooms to completion; Screeding, painting, roof painting, tiling & electrification of 6 No. classrooms (plastered inside and outside)	1,800,000	New
32	4-0019-096-2630205-104-2020-2021-001	Karura Primary School	Renovation of a block comprising of 2 roomed Administration offices & 8 No. classrooms to completion; screeding, painting, roof painting and tiling(Normal size classrooms)	1,400,000	New
33	4-0019-096-2630204-104-2020-2021-028	Gitonduti Primary School	Renovation of a block comprising of 2 roomed Administration offices & 2 No. classrooms to completion; screeding, painting, roof painting and tiling	1,000,000	New
SECONDARY SCHOOL PROJECTS					
34	4-0019-096-2630205-104-2020-2021-002	Kieni Secondary School	Construction of a block comprising of 2No. Classrooms Kshs.2,000,000 & 5 roomed Administration offices Kshs.2,960,000 to completion	4,960,000	NEW

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35	4-0019-096-2630205-104-2020-2021-003	Kangocho Secondary School	Construction of 4No. Classrooms to completion Kshs.4,000,000 , completion of 40 students capacity laboratory; gas & mechanical installations Kshs.700,000 ; purchase of a School bus Kshs.7,000,000.00	11,700,000	NEW
36	4-0019-096-2630205-104-2020-2021-004	Miiri Secondary School	Completion of 100 student capacity dormitory; floor tiling, electrification , sanitary fittings, and fixing of doors & windows	1,500,000	Ongoing
SECURITY PROJECTS					
37	4-0019-096-2640507-113-2020-2021-001	Mbogoini Assistant Chiefs Office	Construction of 4 roomed chief's office to completion	1,800,000	New
38	4-0019-096-2640507-113-2020-2021-002	Ngurano Chiefs Office	Construction of 3 roomed chief's office to completion Kshs.1,300,000 and construction of 2 door pit latrine to completion Kshs.400,000	1,700,000	NEW
39	4-0019-096-2640507-113-2020-2021-003	Gatuganga Chiefs Office	Renovation of 3 roomed Chiefs Office to completion; floor screeding, tiling & fixing windows panes	500,000	NEW
40	4-0019-096-2640507-113-2020-2021-004	Miiri Chiefs Office	construction of 3 roomed chief's office to completion Kshs.1,300,000 and construction of 2 door pit latrine to completion Kshs.400,000	1,700,000	NEW
TERTIARY INSTITUTIONS					
50	4-0019-096-2630206-104-2020-2021-001	Mathira Youth Empowerment Centre	Purchasing of studio sound mixer 1no Kshs.250,000, apple desktop 1 no Kshs.350,000, microphone 6 no Kshs.360,000, laptops 10 no Kshs.1,300,000, programable keyboard Kshs.250,000, assorted software Kshs.50,000, desktop 10 no Kshs.1,300,000, D.V.D duplicator Kshs.60,000, printer I no Kshs.300,000,base speaker 2no Kshs.400,000, mid-range power amplifier Kshs.230,000 and monitor speaker at Kshs.150,000	5,000,000	New



ENVIRONMENTAL PROJECTS					
51	4-0019-096-2640510-110-2020-2021-001	Mathira Youth Empowerment Centre	Landscaping of 5 acres of land; Levelling Kshs.1,648,917.59; Grass planting Kshs.250,000.00; planting of flower beds along the walk ways Kshs.315,000.00; Creation of pathways 2.85 km Kshs.385,000.00; Construction of sitting benches 12 No. Kshs.144,000	2,742,917.59	New
SUB-TOTAL				87,382,170.41	
APPROPRIATION IN AID					
1	4-0019-096-2210000-111-2020-2021-003	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others	57,000	New
TOTAL				57,000	
GRAND TOTAL				137,145,879.31	

MIN: 010/ NG-CDFC/MATHIRA/9TH FEB 2020/2021: LAUNCHING OF PROJECTS 2019/2020.

The members discussed the status of the projects currently being undertaken. The meeting noted that 9 projects are near completion. The members resolved that the final touches be done as early. The projects are the following:-

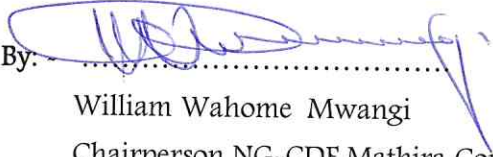
1. Sagana Primary School
2. Ihwagi Primary School
3. Ngurumo Primary School
4. Mathaithi Primary School
5. Karatina Urban Pry School
6. Ngaini Primary School
7. Kiriko Primary School
8. Kiarithaini Primary School
9. Kirigu Primary School

It was noted that the rest of projects are on course.

MIN: 011/ NG-CDFC/MATHIRA/9TH FEB 2020/2021: A.O.B

There being no other business to discuss the meeting was adjourned with prayers led by Joseph Karimi at 3.47 P.M.

Minutes Signed By:



William Wahome Mwangi
Chairperson NG-CDF Mathira Constituency



Jane Njeri Mwangi
Secretary NG-CDF Mathira Constituency