

National Government Constituencies Development Fund
Mathira Constituency
NG-CDF Building
Next to DCC Karatina Office

P.O Box 806-01010, Karatina. Email: cdfmathira@ngcdf.go.ke

NG-CDFC MATHIRA CONSTITUENCY MEETING HELD ON 9TH FEBRUARY 2021 AT THE NG-CDF MATHIRA CONSTITUENCY BOARDROOM

MEMBERS PRESENT

1.	William Wahome Mwangi	~	NG-CDFC Chairperson
2.	Eleanor Muthoni	~	Fund Account Manager
3.	Jane Njeri Mwangi		NG-CDFC Secretary
4.	Irene Njoki Maina	~	NG-CDFC Member
5.	Joseph Karimi Macharia	~	NG-CDFC Member
6.	Jackline Muchoki	~	NG-CDFC Member
7.	Peter Mwangi Gachau	₩.	NG-CDFC Member
8.	Edward Muchiri Mururu	·	NG-CDFC Member
9.	Mercy Mumbi Githui	. ~	NG-CDFC Member

Absent with Apology

1. Jacob Ouma

Deputy County Commissioner.

AGENDA

- 1. Introduction
- 2. Project proposals for financial year 2020/2021
- 3. Launching of projects 2019/2020
- 4. A.O.B

MIN: 009/ NG~CDFC/MATHIRA/9TH FEB 2020/2021: PROJECT PROPOSALS FOR FINANCIAL YEAR 2020/2021

The members considered the applications and expression of interest for projects funding by stakeholders from across the constituency as per the public participation FY 2019/2020. After lengthy deliberations, the members unanimously resolved to fund the following projects in the financial year 2020/2021.



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	NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS						
Code: 096 Constituency: I			inancial Year: 202	20-2021			
S/ N O	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STAT US		
T _a n'			RRENT EXPENDITURE				
1	4-0019-096- 2110000-1 00-2020-2021-1	Employees' Salaries	Payment of staff salaries Kshs.2,770,344.60 and gratuity Kshs.953,400	3,723,744	New		
2	4-0019-096- 2210000-1 00-2020-2021-2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,956,288	New		
3	4-0019-096- 2120201-1 00-2020-2021-4	NSSF	Payment of NSSF Deductions	170,000	New		
4	4-0019-096- 2120101-1 00-2020-2021-3	NHIF	Payment of NHIF Deductions	170,000	New		
5	4-0019-096- 2210802-1 00-2020-2021-5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,208,000	New		
	BURSARY						
7	4-0019-096- 2640101-1 03-2020-2021-1	Bursary Secondary Schools	Payment of bursary to needy students	20,571,882	New		
8	4-0019-096- 2640102-1 03-2020-2021-2	Bursary Tertiary Institutions	Payment of bursary to needy students	6,857,294	New		
9	4-0019-096- 2640104-1 03-2020-2021-3	Bursary vocational Schools	Payment of bursary to needy students in driving schools	6,857,294	New		
10	EMERGENCY	T					
10	4-0019-096- 2640200-101- 2020-2021-1	Emergency	To cater for any emergency within the constituency during the financial year	7,192,206.90	New		
	MONUTORINA		SUB-TOTAL	49,706,708.90			
1			& CAPACITY BUILDING				
1	4-0019-096- 2210700-111- 2020-2021-001	NG- CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000	New		
2	4-0019-096- 2210802-111- 2020-2021-002	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,300,000	New		

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3	4-0019-096- 2210000-111- 2020-2021-003	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others	936,335.23	New
	SPORTS				
4	4-0019-096- 2640509-112- 2020-2021-001	Constituency Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,742,917.59	New
	PRIMARY SCH	OOL PROJEC	TS		
5	4-0019-096- 2630204-104- 2020-2021-001	Chieni Primary school	Renovation of a block comprising of 8no. classrooms, 2 roomed administration offices & a hall to completion; plastering, painting, tiling, electrification and fixing steel doors	1,500,000	New
6	4-0019-096- 2630204-104- 2020-2021-002	Kahira-ini Primary School	Renovation of a block comprising of 8 no. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling and fixing steel doors	1,500,000	New
7	4-0019-096- 2630204-104- 2020-2021-003	Njathe-ini Primary School	Renovation of a block comprising of 9 no. classrooms & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors & window panes and verandah supports	1,600,000	New
8	4-0019-096- 2630204-104- 2020-2021-004	Kabiru-ini Primary School	Renovation of a block comprising of 8No. classrooms, hall & 2 roomed administration offices to completion; plastering, painting, tiling, fixing steel doors and window panes(classes are of longer dimensions and plastering is done outside and inside)	1,900,000	New





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2020-2021-005 School & 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes 1,000,000 New to completion; painting and tiling 1,000,000 New to completion; painting and tiling 1,000,000 New to completion; painting and tiling 2020-2021-007 School Removation of a block comprising of 13No. elassrooms & 2 roomed administration offices to completion; plastering, painting, tiling and fixing window panes 1,800,000 New 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes, and verandah supports 2 roomed administration offices to completion; plastering, roof painting, painting, tiling, fixing steel doors and window panes 1,500,000 New 2 roomed administration offices to completion; plastering, roof painting, tiling, fixing steel doors and window panes 1,500,000 New 2 roomed administration offices to completion; plastering, roof painting, tiling, fixing steel doors and window panes 1,500,000 New 2 roomed administration offices to completion; plastering, roof painting, tiling, fixing steel doors and window panes 1,500,000 New 2 roomed administration offices to completion; tiling, fixing steel doors and window panes 1,500,000 New 2 roomed administration offices to completion; tiling, fixing steel doors and window panes 1,400,000 New 2 roomed administration offices to completion; plastering, painting, tiling and fixing steel doors and window panes 1,400,000 New 2 roomed administration offices to completion; plastering, painting, tiling and fixing steel doors 1,400,000 New 2 roomed administration offices to completion; plastering, painting, tiling and fixing steel doors 1,800,000 New 2 roomed administration offices to completion; plastering, painting, tiling and fixing steel doors 1,800,000 New 2 roomed administration offices to completion; plastering, painting, tiling, fixing steel doors 1,800,000 New 2 room	9	77 070000000000000000000000000000000000		and the second s	1 400 000	New
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2020-2021-012 School & 2 roomed administration offices to completion; plastering, roof painting,	16	17 NATURE AND CONTROL OF				New
2020-2021-012 School & 2 roomed administration offices to completion; plastering, roof painting,		I			1,800,000	
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			doors and window panes, and		
			verandah supports		
17	4-0019-096-	Gatiko	Renovation of a block		New
	2630204-104-	Primary	comprising of 8No. classrooms	1,600,000	
	2020-2021-013	School	& 2 roomed administration		
			offices to completion;		
	-		plastering, roof painting,		
			painting, tiling, fixing steel		
			doors and window panes and		
			verandah supports		
18	4-0019-096-	Rititi	Renovation of a block		New
	2630204-104-	Primary	comprising of 8No. classrooms	1,500,000	11011
	2020-2021-014	School	& 2 roomed administration	1,500,000	
		0. 0000	offices; plastering, roof		
			painting, painting, tiling, fixing		
	4		steel doors and window panes		
		1	and verandah supports		
19	4-0019-096-	Gachuiro	Renovation of a block		New
	2630204-104-	Primary	comprising of 8No. classrooms	1,500,000	11011
	2020-2021-015	School	& 2 roomed administration	1,500,000	
			offices; plastering, roof		
			painting, painting, tiling, fixing		
			steel doors and window panes		
			and verandah		
20	4-0019-096-	Ngandu Boys	Renovation of 16No.		New
	2630204-104-	Primary	Classrooms; painting & floor	2,100,000	TNOW
	2020-2021-016	School	tiling to completion	2,100,000	a a
21	4.0010.006				
21	4-0019-096-	Karatina	Renovation of a block	The SE markets consistance	New
	2630204-104-	DEB Primary	comprising of 27 No.	4,200,000	
	2020-2021-017	School	classrooms & 2 roomed		
			administration offices;		
			plastering, roof painting,		
			painting, tiling, fixing steel		
22	4 0010 006	Viania	doors and window panes		
22	4-0019-096-	Kianjeneni	Renovation of a block		New
	2630204-104-	Primary	comprising of 8 No.	1,500,000	
	2020-2021-018	School	classrooms & 2 roomed		
R			administration offices to		
			completion; plastering, roof		
			painting, painting, tiling, fixing		
			steel doors and window panes		
			and verandah supports (it has		
			an existing floor)		





23	4-0019-096-	Icuga	Renovation of a block		N
	2630204-104- 2020-2021-019	Primary School	comprising of 8No. classrooms & 2 roomed administration offices to completion;	1,900,000	New
			plastering, roof painting,		
			painting, tiling, fixing steel doors and window panes and		
			verandah supports		
24	4-0019-096-	Itiati Primary	Renovation of a block		New
	2630204-104-	School	comprising of 8No. classrooms	2,100,000	
	2020-2021-020		& 2 roomed administration		
	145		offices to completion; plastering, roof painting,		
			painting, tiling, fixing steel		
			doors and window panes and		
			verandah supports (it does not		
25	4-0019-096-	V:an annual	have a floor)		
23	2630204-104-	Kiangurwe Primary	Renovation of a block comprising of 8No. classrooms	1 500 000	New
	2020-2021-021	School	& 2 roomed administration	1,500,000	
			offices to completion; roof		
			painting, painting, tiling and		
		-	fixing window panes(plastered		
26	4-0019-096-	Kahara	inside only)		
20	2630204-104-	Primary	Renovation of a block comprising of 2 roomed	1 (00 000	New
	2020-2021-022	School	Administration offices & 9 No.	1,600,000	
			classrooms to completion;		14.1
Ĭ.			screeding, painting, roof		
27	4.0010.006	77	painting and tiling		
27	4-0019-096- 2630204-104-	Kiambara Primary	Renovation of a block		New
	2020-2021-023	School	comprising of 2 roomed Administration offices &10	1,800,000	
		Sensor	No. classrooms; screeding,		
			painting, roof painting, tiling &		
			electrification of 4No.		
28	4-0019-096-	Via!	Classrooms		
20	2630204-104-	Kieni Primary	Renovation of a block	1 700 000	New
	2020-2021-024	School	comprising of 2 roomed Administration offices & 8 No.	1,500,000	
			classrooms to completion;		
			screeding, painting, roof		
			painting and tiling (The size of		
			classrooms are bigger)		



29	4-0019-096-	Gatina	Renovation of a block		Maria
29	2630204-104-	PS-UNORALI PRACO		1.500.000	New
	2020-2021-025	Primary	comprising of 2 roomed	1,500,000	
	2020-2021-023	School	administration offices & 10		
			No. classrooms to completion;		
			screeding, painting, roof		
			painting, tiling &		
			electrification of 3No.		
			Classrooms		
30	4-0019-096-	Ndimaini	Renovation of a block		New
	2630204-104-	Primary	comprising of 2 roomed	1,700,000	
	2020-2021-026	School	administration offices & 10		
	- 2		No. classrooms to completion;		
			screeding, painting, roof		
			painting, tiling &		
		8 .	electrification of 8 No.		
	ē.	2	Classrooms		
31	4-0019-096-	Ihiga	Renovation of a block		M
51	2630204-104-	Primary		1 000 000	New
	2020-2021-027		comprising of 2 roomed	1,800,000	
	2020-2021-027	School	Administration offices & 8 No.		
			classrooms to completion;		
			Screeding, painting, roof		
			painting, tiling &		
			electrification of 6 No.		
			classrooms (plastered inside		
			and outside)		
32	4-0019-096-	Karura	Renovation of a block		New
	2630205-104-	Primary	comprising of 2 roomed	1,400,000	a.
	2020-2021-001	School	Administration offices & 8 No.		
			classrooms to completion;	a a	
			screeding, painting, roof		
			painting and tiling(Normal size		
			classrooms)		
33	4-0019-096-	Gitonduti	Renovation of a block		New
150.5	2630204-104-	Primary	comprising of 2 roomed	1,000,000	TACAA
	2020-2021-028	School	Administration offices & 2 No.	1,000,000	
			classrooms to completion;		
			screeding, painting, roof		
			painting and tiling		
	SECONDADYS	CHOOL PROT			
	SECONDARY S	CHOOL PROJ	ECTS		
34	4-0019-096-	Kieni	Construction of a block		NEW
	2630205-104-	Secondary	comprising of 2No.	4,960,000	
	2020-2021-002	School	Classrooms Kshs.2,000,000 &	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			5 roomed Administration		
	· ·		offices Kshs.2,960,000 to		
			completion	-	
			completion		





35	4-0019-096-	Kangocho	Construction of 4No.		NEW
1	2630205-104-	Secondary	Classrooms to completion	11,700,000	NEW
	2020-2021-003	School	Kshs.4,000,000, completion of	1-,,,,,,,,,	
			40 students capacity		
		11	laboratory; gas & mechanical		
			installations Kshs.700,000;		
			purchase of a School bus		
36	4-0019-096-	Miiri	Kshs.7,000,000.00 Completion of 100 student		
	2630205-104-	Secondary	capacity dormitory; floor tiling,	1,500,000	Ongoin
	2020-2021-004	School	electrification, sanitary	1,300,000	Ongoin g
		The second second	fittings, and fixing of doors &		5
	Address to the second s		windows		
	SECURITY PRO	DJECTS	,		
37	4-0019-096-	Mbogoini	Construction of 4 roomed		New
	2640507-113-	Assistant	chief's office to completion	1,800,000	
38	2020-2021-001	Chiefs Office			
38	4-0019-096- 2640507-113-	Ngurano Chiefs Office	Construction of 3 roomed	1.700.000	NEW
	2020-2021-002	Chiefs Office	chief's office to completion Kshs.1,300,000 and	1,700,000	
	2020 2021 002		construction of 2 door pit		
			latrine to completion		
			Kshs.400,000	2	
39	4-0019-096-	Gatuganga	Renovation of 3 roomed Chiefs		NEW
	2640507-113-	Chiefs Office	Office to completion; floor	500,000	
	2020-2021-003		screeding, tiling & fixing		a j
40	4-0019-096-	Miiri Chiefs	windows panes construction of 3 roomed		2.700.00
100	2640507-113-	Office	chief's office to completion	1 700 000	NEW
	2020-2021-004	Since	Kshs.1,300,000 and	1,700,000	,
	an enablement version at		construction of 2 door pit		
			latrine to completion		
			Kshs.400,000		
7.0	TERTIARY INS				
50	4-0019-096-	Mathira	Purchasing of studio sound		New
	2630206-104- 2020-2021-001	Youth	mixer 1no Kshs.250,000, apple	5,000,000	
	2020-2021-001	Empowerme nt Centre	desktop 1 no Kshs.350,000, microphone 6 no		
		in conne	Kshs.360,000, laptops 10 no		
			Kshs.1,300,000, programable		
			keyboard Kshs.250,000,		
			assorted software Kshs.50,000,		
	. 20		desktop 10 no Kshs.1,300,000,		
			D.V.D dublicator Kshs.60,000,		
			printer I no Kshs.300,000,base		
			speaker 2no Kshs.400,000, mid-range power amplifier		
			Kshs.230,000 and monitor		
	Ð		speaker at Kshs.150,000		
			speaker at KSHS.150,000	K.	



	ENVIRONMEN'	TAL PROJECT	TS .		
51	4-0019-096- 2640510-110- 2020-2021-001	Mathira Youth Empowerme nt Centre	Landscaping of 5 acres of land; Levelling Kshs.1,648,917.59; Grass planting Kshs.250,000.00; planting of flower beds along the walk	2,742,917.59	New
			ways Kshs.315,000.00; Creation of pathways 2.85 km Kshs.385,000.00; Construction of sitting benches 12 No. Kshs.144,000		
			SUB-TOTAL	87,382,170.41	
	APPROPRIATION	ON IN AID	•		
1	4-0019-096- 2210000-111- 2020-2021-003	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others	57,000	New
	TOTAL			57,000	
			GRAND TOTAL	137,145,879.31	

MIN: 010/ NG-CDFC/MATHIRA/9TH FEB 2020/2021: LAUNCHING OF PROJECTS 2019/2020.

The members discussed the status of the projects currently being undertaken. The meeting noted that 9 projects are near completion. The members resolved that the final touches be done as early. The projects are the following:-

1.	Sagana	Primary	School
2.	Ihwagi	Primary	School
3.	Ngurumo	Primary	School
4.	Mathaithi	Primary	School
5.	Karatina	Urban Pry	School
6.	Ngaini	Primary	School
7.	Kiriko	Primary	School
8.	Kiarithaini	Primary	School
9.	Kirigu	Primary	School

It was noted that the rest of projects are on course.





MIN: 011/ NG-CDFC/MATHIRA/9TH FEB 2020/2021: A.O.B

There being no other business to discuss the meeting was adjourned with prayers led by Joseph Karimi at 3.47 P.M.

Minutes Signed By:

William Wahome Mwangi

Chairperson NG-CDF Mathira Constituency

Jane Njeri Mwangi

Secretary NG-CDF Mathira Constituency