



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
MBEERE SOUTH CONSTITUENCY
EASTERN REGION

Visit our website
www.ngcdf.go.ke

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11th January, 2024

Chief Executive Officer,
NGCDF Board Secretariat,
Harambee Sacco Plaza,
Nairobi .

Dear Sir,

RE: MBEERE SOUTH 2023/2024 PROJECT PROPOSAL

The above refers.

This is to forward the MBEERE SOUTH NGCDF 2023/2024 project proposal for your perusal and further action. `

Yours faithfully

Mwangi Chege
Fund Account Manager
MBEERE SOUTH

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Chairman
Name

Signature.....

Date.....

Secretary
Name.....

Signature.....

Date.....



**MBEERE SOUTH
IEBC NUMBER 065**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

January 2024

Chairman

Name

Signature.....

Date.....

Secretary

Name.....

Signature.....

Date.....

MINUTES OF THE MBEERE SOUTH- NG -CDF COMMITTEE MEETING HELD ON 5TH JANUARY, 2024 AT THE NG-CDF BOARD ROOM KIRITIRI AT 10 AM

PRESENT MEMBERS

- | | |
|-------------------------|-------------------------|
| 1. Mwangi Chege | Fund Account Manager |
| 2. John Muriuki Machuke | ChairPerson |
| 3. Bedan M. Kabuti | Secretary |
| 4. Jeremiah J. Nyaga | Member |
| 5. Martin Ngugi | Member |
| 6. Bethmelody Alice | Member |
| 7. Caroline Wanjiru | Member |
| 8. Elisheba Mbandi | Member |
| 9. Agnes Musiawa | Member |
| 10. George Omollo | DCC Mbeere South |
| 11. Lucyline K. Kimathi | SCDE -Mwea Sub - County |
| 12. Grace Karimi | SCDE - Mbeere South |

AGENDA

1. Opening of the meeting/preliminaries
2. Reading of Meeting of previous minutes
3. Matters arising
4. Infrastructure Development for Junior Secondary Schools
5. Projects Proposal Financial Year 2023/2024
6. Annex
7. AOB

MIN 1/11/01/2024: Opening of the Meeting/Preliminaries

The meeting started at 10:30am with a word of prayer led by Elisheba Mbandi.

The Chairman welcomed members to the meeting.

MIN 2/11/01/2024: Reading of Minutes of Previous Meeting

Chairman

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Secretary

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The minutes of the previous meeting were read by Bedan Kabuti proposed by Jeremiah Nyaga and seconded by Agnes Musiawa.

MIN 3/11/01/2024: Matters Arising

There were no matters arising from the previous minutes.

MIN 4/11/01/2024: Infrastructure Development for Junior Secondary Schools

The Fund account manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 i.e. “A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October, 2023 communicating on the impending programme of the ministry of education on infrastructure development for junior secondary school. In which, the national treasury had allocated funds in the Financial Year 2023/2024 for Construction to completion of classrooms and integrated learning resource centres within selected junior secondary schools to be managed by the ministry of education and NG-CDF as a conditional grant.

To enable realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for 2023/2024 financial year. **Mbeere south constituency** will allocate Kshs. 13,174,533 towards this while preparing the project proposal.

| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|--|------------------------------|---|---------------|-----------------------|------------------|--------|
| JUNIOR SECONDARY SCHOOL NG-CDF PROJECTS | | | | | | |
| 1 | Mayori Primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 2 | Kaninwanthiga Primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : | 1,300,000.00 | | 1,300,000.00 | New |

Chairman

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| | | 100,000 | | | | |
| 3 | Rianguu Primary school | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 4 | Ntharawe Primary School | Construction of Laboratory of 45 students sitting Capacity phase one to Cover Sub - Structure, Walling, Roofing, Benches , Electrical works and Painting. <i>The NG-CDFC Commit to fund gas installation system in the financial year 2024-2025.</i> | 5,000,000.00 | | 4,074,533.00 | New |
| 5 | AIC Ndune Primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 6 | ACK Kiria primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 7 | Katuanyaga Primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 8 | Nyangwa Primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : | 1,300,000.00 | | 1,300,000.00 | New |

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|---|---------------------------|--|-------------------|--|-------------------|-----|
| | | 100,000 | | | | |
| | Sub Total | | 14,100,000 | | 13,174,533 | |
| JUNIOR SECONDARY SCHOOL MOE PROJECTS | | | | | | |
| 1 | Machang'a Primary School | Construction to completion of a Classroom @Ksh. 1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 2 | St. Mathew Gatete Primary | Construction to completion of a Classroom @Ksh. 1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 3 | Rianjeru Primary School | Construction to completion of a Classroom @Ksh. 1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 4 | Munyori Primary School | Construction to completion of a Classroom @Ksh. 1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 5 | Makawani Primary School | Construction to completion of a Classroom @Ksh. 1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 6 | Karura Primary School | Construction to completion of a Classroom @Ksh. 1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |

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|------------------|-------------------------|---|-------------------|--|-------------------|-----|
| 7 | Gatururi Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 8 | Kabururi Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 9 | Muraru Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 30 Lockers @ksh. 274,533 | 1,474,533.00 | | 1,474,533.00 | New |
| 10 | Kiametho Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| Sub Total | | | 13,174,533 | | 13,174,533 | |

MIN 5/28/11/2023; Financial Year 2023/2024 Project Proposal

Reference is made to our circular Ref:NG-CDFB/CEO/NG-CDF CIRCULARS/VOL. II (34) dated 29th August 2023 on preparation and submission of constituencies' project proposals for the 2023/2024 financial year. The implication of these amendments is to emphasize on the new focus of the Fund towards matters that fall within the exclusive National Government mandates as per the Constitution of Kenya. The committee members are advised to realign the 2023/2024 constituency project proposal for Isiolo South Consituency to the new legal position and to allocate adequate Funds towards Climate Change Mitigation activities and also include digital hubs in their priority programmes in line with the Government policy.

Chairman

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After lengthy deliberations considering the amount allocated by the NG-CDF Board **Kshs. 175,361,810** and **Kshs. 13,174,533** as amount allocated for infrastructure for Junior Secondary Schools. Members Approved the projects to be factored in the financial year 2023/2024 in the Constituency as below: -

| NO. | CATEGORY | STATUTORY CEILING (Percentage of Constituency Annual allocation) | AMOUNT IN KSHS. |
|------------|--|---|------------------------|
| 1. | Administration and Recurrent expenditure costs of NG-CDFC | 6% | 10,521,708.60 |
| 2. | Emergency allocation | 5% | 9,229,569.00 |
| 3. | Climate Change Mitigation Activities | 3% | 1,000,000.00 |
| 4. | Monitoring and evaluation of projects and capacity building of various operations. | 3% | 5,260,854.30 |
| 5. | Bursary for secondary school and Tertiary Institutions. | 35% | 61,376,633.50 |
| 6. | Education | | 68,186,723.30 |
| 7. | Others | | 17,525,467.00 |
| 8. | ICT Hubs | | 2,260,854.30 |
| | TOTAL | | 175,361,810 |

Chairman

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Secretary

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|---|----------------------------------|---|---------------|-----------------------|------------------|--------|
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | | |
| 1 | Contractual Employees | Payment of Basic salaries to 11 NG-CDF staff | 3,365,852.00 | | 3,365,852.00 | New |
| 2 | House Allowances | Payments of House Allowances to 11 NG-CDF staffs | 367,200.00 | | 367,200.00 | New |
| 3 | Leave Allowances | Payments of Leave Allowances to 11 NG-CDF staff | 44,000.00 | | 44,000.00 | New |
| 4 | NSSF | Payment of Employer contribution to NSSF for 11 NG-CDF staff | 285,120.00 | | 285,120.00 | New |
| 5 | Gratuity - Contractual Employees | Payment of Gratuity to 11 Contractual Staffs | 923,118.00 | | 923,118.00 | New |
| 6 | Electricity | Payment of Electricity Charges | 200,000.00 | | 200,000.00 | New |
| 7 | Water & Sewerage Charges | Payment of Water and Sewerage Charges | 150,000.00 | | 150,000.00 | New |
| 8 | Courier and Postal Services | Payment of Courier and Postal Services | 600,000.00 | | 600,000.00 | New |
| 9 | NG-CDFC allowances | Payment of NG-CDFC allowances | 624,000.00 | | 624,000.00 | New |
| 10 | Other Committee Expenses | Payment of Other Committee Expenses | 716,681.00 | | 716,681.00 | New |
| 11 | General Office Supplies | Purchase of General Office Supplies papers, pencils, forms and small office equipment | 1,838,189.60 | | 1,838,189.60 | New |

Chairman

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|--|--|--|----------------------|-----------------------|----------------------|--------|
| 12 | Maintenance Expenses Motorvehicle | Payment of Maintenance Expenses for Toyota Landcruiser GKB 072W | 300,000.00 | | 300,000.00 | New |
| 13 | Motor Vehicle Insurance | Payment of Motor vehicle Insurance for Toyota Landcruiser GKB 072W | 350,000.00 | | 350,000.00 | New |
| 14 | Bank Commission and Charges | Payment of Bank Services Commision and Charges | 60,000.00 | | 60,000.00 | New |
| 15 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport for Toyota Landcruiser GKB 072W | 600,000.00 | | 600,000.00 | |
| 16 | Affordable Housing Development Levy | Employer contribution to Affordable Housing Development Levy for 11 NG-CDFC staff | 97,548.00 | | 97,548.00 | |
| | Sub Total | | 10,521,708.60 | | 10,521,708.60 | |
| MONITORING,EVALUATION AND CAPACITY BUILDING | | | | | | |
| 1 | Accomodation Allowances | Payment for Accomodation Allowance of NG-CDFC , National Government officers and PMC during Induction workshop | 1,000,000.00 | | 1,000,000.00 | New |
| 2 | Daily Subsistence Allowance | Payments of Daily Subsistence Allowance | 500,000.00 | | 500,000.00 | New |
| 3 | General Office Supplies (Paper ,Pencils | Purchase of General Office Supplies (Paper ,Pencils,Forms, | 950,000.00 | | 950,000.00 | New |

Chairman

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|---|--|---|---------------------|-----------------------|---------------------|--------|
| | ,Forms, Small Office Equipments) | Small Office Equipments) | | | | |
| 4 | Hire of Training Facilities and Equipments | Hire of Training Facilities and Equipments during Induction workshops | 300,000.00 | | 300,000.00 | New |
| 5 | NG-CDFC allowances | Payments of NG-CDFC Allowances | 700,000.00 | | 700,000.00 | New |
| 6 | Other Committee Expense | Payments of Other Committee Expense | 1,200,000.00 | | 1,200,000.00 | New |
| 7 | Refined fuels and Lubricants For Transport | Purchase of Refined Fuels and Lubricants for Transport of GK Vehicle | 610,854.30 | | 610,854.30 | New |
| | Sub Total | | 5,260,854.30 | | 5,260,854.30 | |
| EMERGENCY RESERVE | | | | | | |
| 1 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 9,229,569.00 | | 9,229,569.00 | New |
| | Sub Total | | 9,229,569 | | 9,229,569 | |
| CLIMATE CHANGE AND MITIGATION PROJECTS | | | | | | |
| 1 | Mwanyani Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 2 | Kiambere Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |

Chairman

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|----|---------------------------|--|---------------|-----------------------|------------------|--------|
| 3 | Ngambari Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 4 | Kitololoni Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 5 | Igumori Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 6 | Machang'a Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 7 | Kirathe Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 8 | Makima Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 9 | Rwethe Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 10 | Kiritiri Primary school | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 11 | Nyangwa Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 12 | Kirima Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 13 | Kabururi Primary | Purchasing, Planting and watering of 50 exotic | 50,000.00 | | 50,000.00 | New |

Chairman

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|---|---------------------------|--|------------------|-----------------------|------------------|--------|
| | School | trees seedlings | | | | |
| 14 | Muthiru Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 15 | Rianjeru Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 16 | St. Luke Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 17 | Kanyonga Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 18 | Ntharawe Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 19 | Gatete Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| 20 | Kanothi Primary School | Purchasing, Planting and watering of 50 exotic trees seedlings | 50,000.00 | | 50,000.00 | New |
| | Sub Total | | 1,000,000 | | 1,000,000 | |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | | |
| 1 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 37,376,633.50 | | 37,376,633.50 | New |
| 2 | Bursary Tertiary | Payment of bursary to needy students in | 20,000,000.00 | | 20,000,000.00 | New |

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|--|--------------------------------------|---|----------------------|-----------------------|----------------------|--------|
| | Institutions | Tertiary Institutions | | | | |
| 3 | Bursary for Vocational Institutional | Payment of Bursary to the needy students in vocational Institution | 3,500,000.00 | | 3,500,000.00 | New |
| 4 | Bursary to special Categories | Payment of bursary to needy students in Special Institutions | 500,000.00 | | 500,000.00 | New |
| | Sub Total | | 61,376,633.50 | | 61,376,633.50 | |
| JUNIOR SECONDARY SCHOOL NG-CDF PROJECTS | | | | | | |
| 1 | Mayori Primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 2 | Kaninwanthig a Primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 3 | Rianguu Primary school | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 4 | Ntharawe Primary School | Construction of Laboratory of 45 students sitting Capacity phase one to Cover Sub - | 5,000,000.00 | | 4,074,533.00 | New |

Chairman

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Secretary

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|----|---------------------------|---|-------------------|-----------------------|-------------------|--------|
| | | Structure, Walling, Roofing, Benches , Electrical work and Painting. <i>The NG-CDFC Commits to fund gas installation system in the financial year 2024-2025.</i> | | | | |
| 5 | AIC Ndune Primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 6 | ACK Kiria primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 7 | Katuanyaga Primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| 8 | Nyangwa Primary School | Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000 | 1,300,000.00 | | 1,300,000.00 | New |
| | Sub Total | | 14,100,000 | | 13,174,533 | |

Chairman

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|--------------------------------|---------------------------|---|---------------|-----------------------|------------------|--------|
| PRIMARY SCHOOL PROJECTS | | | | | | |
| 1 | Igumori Primary School | Renovation to completion of two Classroom by Reroofing , Tiling , Wall Repainting and Changing of Windows and Doors | 1,000,000.00 | | 1,000,000.00 | New |
| 2 | Kamunyange Primary School | Renovation to completion of five roomed Administration Block ; Re-roofing, flooring, Repainting ,Tiling and partitioning. | 1,000,000.00 | | 1,000,000.00 | New |
| 3 | Gikondi Primary School | Purchase of 2 Acres piece of Land for the school. title processing fees to be catered for by the School. | 1,000,000.00 | | 1,000,000.00 | New |
| 4 | Kirathe Primary School | Purchase of 2 Acres piece of Land for the school. title processing fees to be catered for by the School. | 1,000,000.00 | | 1,000,000.00 | New |
| 5 | Kanyariri Primary School | Purchase of 2 Acres piece of Land for the school. title processing fees to be catered for by the School. | 1,000,000.00 | | 1,000,000.00 | New |
| 6 | Rwethe Primary School | Renovation to completion of one Classroom by Reroofing , Tiling , Wall Repainting and Changing of | 500,000.00 | | 500,000.00 | |

Chairman

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|----|--------------------------|--|---------------|-----------------------|------------------|--------|
| | | Windows and Doors. | | | | |
| 7 | Kiambere Primary School | Renovation to completion of one Classroom by Reroofing , Tiling , Wall Repainting and Changing of Windows and Doors. | 500,000.00 | | 500,000.00 | |
| 8 | Gitungati Primary School | Connection of water from Gitaru Police Station covering a distance of 2km to school. | 600,000.00 | | 600,000.00 | New |
| 9 | Gataka Primary School | Survey work, Drilling of 200metres Borehole, Installing of solar powered submersible pump (Pedrolo 3.0k.w) and erection of 8metres stand to carry 2 tank each 10,000litres of water at Kshs.4,300,000 and purchase of 2 Tanks 10,000litres of water at Kshs.200,000. | 4,500,000.00 | | 4,500,000.00 | New |
| 10 | Kathuri Primary School | Survey work,Drilling of 200metres Borehole, Installing of solar powered submersible pump (Pedrolo 3.0k.w) and erection of 8metres stand to carry 2 tank each 10,000litres of water at Kshs.4,300,000 and purchase of 2 Tanks 10,000litres of water at Kshs.200,000. | 4,500,000.00 | | 4,500,000.00 | New |

Chairman

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|----|--------------------------|--|---------------|-----------------------|------------------|--------|
| 11 | Gitungati Primary School | Purchase of One 10,000Litres water Tank at Ksh. 100,000. Construction to completion of water tank base at Ksh: 40,000 and Installation of Gutters at Ksh: 20,000. | 160,000.00 | | 160,000.00 | New |
| 12 | Rugogwe Primary School | Purchase of One 10,000Litres water Tank at Ksh. 100,000 and Construction to completion of water tank base at Ksh: 40,000 and Installation of Gutters at Ksh: 20,000. | 160,000.00 | | 160,000.00 | New |
| 13 | Ngiori Primary School | Purchase of One 10,000Litres water Tank at Ksh. 100,000 and Construction to completion of water tank base at Ksh: 40,000 and Installation of Gutters at Ksh: 20,000. | 160,000.00 | | 160,000.00 | New |
| 14 | Unguni Primary School | Purchase of One 10,000Litres water Tank at Ksh. 100,000 and Construction to completion of water tank base at Ksh: 40,000 and Installation of Gutters at Ksh: 20,000. | 160,000.00 | | 160,000.00 | New |
| 15 | Muthithu Primary School | Purchase of One 10,000Litres water Tank at Ksh. 100,000 and Construction to | 160,000.00 | | 160,000.00 | New |

Chairman

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Secretary

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|------------------------------|-------------------------|--|----------------------|-----------------------|----------------------|--------|
| | | completion of water tank base at Ksh: 40,000 and Installation of Gutters at Ksh: 20,000. | | | | |
| 16 | Kiambere Primary School | Connection and Piping of water from Kiambere Mixed Secondary School to Kiambere Primary School at distance of 0.5km at cost of Ksh: 200,000.00. | 200,000.00 | | 200,000.00 | New |
| 17 | Kariguri Primary School | Connection and Piping of water from Kiambere primary School to Kariguri Primary School at distance of 4Km at a cost of 974,526.95. | 974,526.95 | | 974,526.95 | New |
| 18 | Kamaunju Primary School | Connection and Piping of water from Kariguri Primary School to Kamaunju primary school distance of 3km at a cost of Ksh:600,000.00. | 600,000.00 | | 600,000.00 | New |
| | Sub Total | | 18,174,526.95 | | 18,174,526.95 | |
| RURAL ELECTRIFICATION | | | | | | |
| 1 | Karii Village | Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) Matching fund to cover Karii Igumori and Marumi village. | 5,000,000.00 | | 5,000,000.00 | New |

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|----------------------------------|--|---|-------------------|-----------------------|-------------------|--------|
| 2 | Rural Electrification and Renewable Energy Corporation (REREC) | Purchase and installation of transformer at Gacau Village and maximization of transformers at Gatete , Gataka and Kathuri and Macanga kwa Mwalimu Village. | 5,000,000.00 | | 5,000,000.00 | New |
| | Sub Total | | 10,000,000 | | 10,000,000 | |
| SECONDARY SCHOOL PROJECTS | | | | | | |
| 1 | Mutuobare Secondary School | Construction of a Dormitory with a capacity of 80 double decks bed Phase 1 which includes sub- structure, walling and roofing. <i>The NG-CDFC commit the balance in the financial year 2024 ~ 2025</i> | 6,000,000.00 | | 3,000,000.00 | New |
| 2 | Yonder Karwigi Secondary School | Purchase of a New Isuzu FSR90, 52 Seater Semi-Luxury Institution Bus with a Diesel propelled Engine (one off and no insurance nor asset financing involved) and this is within the government negotiated range and as such there is no extra cost involved. | 10,000,000.00 | | 10,000,000.00 | New |
| 3 | Mbeere South Secondary School Water | Purchase of 20,000litres water boozer. | 12,000,000.00 | | 12,000,000.00 | New |

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|----|--|--|---------------|-----------------------|------------------|--------|
| | Boozer | | | | | |
| 4 | Kiambere Secondary School | Construction of Laboratory of 45 students sitting Capacity phase one to Cover Sub - Structure, Walling and roofing. <i>The NG-CDFC Commit the balance in the financial year 2024-2025.</i> | 5,000,000.00 | | 3,000,000.00 | New |
| 5 | Rugogwe Secondary School | Purchase of 2 Acres piece of Land for the school. title processing fees to be catered for by the School. | 1,000,000.00 | | 1,000,000.00 | New |
| 6 | Kabuguri Secondary School | Construction to completion of a Laboratory with a capacity of 45 students. | 5,000,000.00 | | 5,000,000.00 | New |
| 7 | Mbeere South Secondary School Revision Books Project | Purchase of Three (3) Copies of English, Mathematics, Geography, Physics, Chemistry, Biology, and Agriculture, Business Studies and Kiswahili Revision for each school as attached <i>Attached is MoE letter.</i> | 2,337,663.35 | | 2,337,663.35 | New |
| 8 | Gwakarigu Secondary School | Purchase of laboratory Equipment. | 500,000.00 | | 500,000.00 | New |

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|--------------------------|--|--|----------------------|-----------------------|----------------------|--------|
| | Sub Total | | 41,837,663.35 | | 36,837,663.35 | |
| SECURITY PROJECTS | | | | | | |
| 1 | Karaba Deputy County Commisioner | Fencing to completion of Karaba Deputy County Commissioner 36,400m2 with chain link and concrete poles Compound at Ksh: 1,000,000.00 and Erection of 8metres stand to carry 2 tanks each 10,000litres of water at Kshs. at Ksh: 280,000.00 and purchase of 2 Tanks 10,000litres of water at Kshs.220,000.00. | 1,500,000.00 | | 1,500,000.00 | New |
| 2 | Kiritiri Administration Police line (existing) | Construction to completion of 4 Doors Improved Ventilated Pit latrine with one chamber to cater for Persons With Disability. | 600,000.00 | | 600,000.00 | New |
| 3 | Primary Schools Security Masts project | Construction to completion 4 Security Masts with 8 Bulbs Led each 200watts, 20Metres in length, Lighting Rod, Lump panel to maintain with foot rest, with automatic switch each at Ksh: 400,000, near Kiritiri Primary School, Deputy County Commissioner office, Msingi Primary | 1,600,000.00 | | 1,600,000.00 | New |

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|----|--|---|-------------------|-----------------------|------------------|--------|
| | | School and Angels Primary School. | | | | |
| | Sub Total | | 3,700,000 | | 3,700,000 | |
| | OTHERS | | | | | |
| 1 | Huduma Jitume Digital Centre | Construction of Huduma Jitume Digital Centre at Kiritiri to serve Mbeere South constituency community. Phase one: Foundation works. <i>The NG-CDFC Commit to fund in three phases: financial year 2024-2025 Ksh. 10,000,000 and the balance in the financial year 2025-2026 Ksh. 10,000,000.</i> | 23,000,000.00 | | 3,000,000.00 | New |
| 2 | Mbeere South Sub -County Director of Education | Renovation to completion of 8 offices by Re-roofing, Tiling, Wall repainting, fixing of doors , windows and Painting. | 825,467.00 | | 825,467.00 | New |
| | Sub Total | | 23,825,467 | | 3,825,467 | |
| | DIGITAL HUBS | | | | | |
| 1 | Mbeti Ward Youth Digital Hub | Construction of a Hall with a capacity of 200 people and Two Offices of Youth Empowerment Centre which covers the foundation works, walling and roofing. | 2,500,000.00 | | 1,500,000.00 | New |

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| NO | Project Name | Project Activity | Original cost | Cumulative Allocation | Amount Allocated | Status |
|---|-------------------------------|--|---------------------|-----------------------|---------------------|--------|
| 2 | Mwea Youth Empowerment Centre | Construction to completion of Four Door modern toilet and one to cater for people living with disability at a cost of Ksh.500,000 and Partitioning of 4 rooms at a cost ksh:260,854.30 | 760,854.30 | | 760,854.300 | New |
| Sub total | | | 3,260,854.30 | | 2,260,854.30 | |
| TOTAL ALLOCATION | | | | | 175,361,810 | |
| JUNIOR SECONDARY SCHOOL MOE PROJECTS | | | | | | |
| 1 | Machang'a Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 2 | St. Mathew Gatete Primary | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 3 | Rianjeru Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 4 | Munyori Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers | 1,300,000.00 | | 1,300,000.00 | New |

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|----|-------------------------|--|---------------|-----------------------|------------------|--------|
| | | @ksh. 100,000.00 | | | | |
| 5 | Makawani Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 6 | Karura Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 7 | Gatururi Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 8 | Kabururi Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00 | 1,300,000.00 | | 1,300,000.00 | New |
| 9 | Muraru Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 30 Lockers @ksh. 274,533 | 1,474,533.00 | | 1,474,533.00 | New |
| 10 | Kiametho Primary School | Construction to completion of a Classroom @Ksh.1,200,000.00 and | 1,300,000.00 | | 1,300,000.00 | New |

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|----|--------------------------------|--|-------------------|-----------------------|--------------------|--------|
| | | Purchase Of 20 Lockers @ksh. 100,000.00 | | | | |
| | Sub Total | | 13,174,533 | | 13,174,533 | |
| | TOTAL ALLOCATION NGCDFB | | | | 175,361,810 | |
| | JSS MOE ALLOCATION | | | | 13,174,533 | |
| | GRAND ALLOCATION | | | | 188,536,343 | |

MIN 6/11/01/2024: Adjournment

The meeting ended with word of prayer led by Bethmelody Mwende

Minutes Prepared By: Secretary: Bedan Kabuti

Sign:.....

Minutes Confirmed By: Chairman: John Machuke

Sign:.....

Chairman

Name

Signature.....

Date.....

Secretary

Name.....

Signature.....

Date.....