



NG-CDF BOARD

National Government Constituencies Development Fund Board
Butula Constituency
Bumala Ejinja Road
P.O Box 53-50405, BUTULA
Tel: 0726269213..... | Cell:
Email: cdfbutula@ngcdf.go.ke | Website: www.ngcdf.go.ke

Date: 26th May, 2021

OUR REF: NGCDF/BTL/PROJ/20/21/003

Chief Executive Officer
NG CDF Board
P.O Box 486682 – 00100,
NAIROBI

Dear Sir,

RE: CHANGE OF PROJECT NAME FOR 2019/20 AND 2020/2021 FINANCIAL YEAR

Please find attached the following documents for the resubmission of projects under the 2019/20 financial year budget being

	INITIAL PROJECT	AMOUNT	NEW PROJECT NAME	PROJECT ACTIVITY	AMOUNT
1	Elukhari Secondary School	1,000,000.00	Elukhari Primary School	Construction of 1no Classroom to completion	1,000,000.00
2.	Namwitsula Primary School	1,000,000.00	Namwitsula Secondary School	Construction of 1no Classroom to completion	1,000,000.00
	TOTAL				2,000,000.00

Thank You.

Yours Faithfully,

CPA PETER O. OCHOKOLO

FUND ACCOUNT MANAGER

NG – CDFC, TESO NORTH CONSTITUENCY



Vision: Equitable social-economic development countrywide



BUTULA

IEBC NUMBER 229

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

CHANGE OF PROJECT NAME

MAY, 2021

2015


National Government Constituencies Development Fund

No.30

THIRD SCHEDULE (s. 15)
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 229 Constituency Name BUTULA Financial Year 2020/2021

Serial	Name of Project	Amount Allocated
229/2630204	Primary School Projects	1,000,000.00
229/2630205	Secondary School Projects	1,000,000.00
Total		2,000,000.00

Chairman NG- CDF Committee: **Mr. Leonard Nakhungu** Signature:  Date: 26.05.2021

Fund Account Manager: CPA Peter Ochokolo Signature:  Date: 26.05.2021

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **229** Constituency Name **BUTULA** County **BUSIA**

Project Number **229/2630204**

Project Title **Primary School Projects**

Sector **Education**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions of Primary Schools by improving the infrastructure

Financial year **2019** 1st July To 30th June **2020**

Original Cost estimates, in Kshs. **1,000,000.00** dated.....

Amount allocated last financial year **Nil**

Amount allocated this financial year **1,000,000.00**

	Project Name	GFS Code	Activity	Amount	Status
1	Elukhari Primary School	4-040-229-2630204-104-2019/20-008	Construction of One Classroom to Completion	1,000,000.00	new
	TOTAL			1,000,000.00	

Person completing form: Name **CPA Peter Ochokolo** Position **Fund Account Manager**

Signature.....  Date: **26th May, 2021**

2015

National Government Constituencies Development Fund

No.30

THIRD SCHEDULE (s. 15)
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No **229** Constituency Name **BUTULA** Financial Year **2020/2021**

Serial	Name of Project	Amount Allocated
229/2630204	Primary School Projects	1,000,000.00
229/2630205	Secondary School Projects	1,000,000.00
Total		2,000,000.00

Chairman NG- CDF Committee: **Mr. Leonard Nakhungu** Signature:  Date: 26.05.2021

Fund Account Manager: CPA Peter Ochokolo Signature:  Date: 26.05.2021

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **229** Constituency Name **BUTULA** County **BUSIA**

Project Number **229/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions of Secondary by improving the infrastructure

Financial year **2020** 1st July To 30th June **2021**


Original Cost estimates, in Kshs. **1,000,000.00** dated.....

Amount allocated last financial year **00**

Amount allocated this financial year **1,000,000.00**

	Project Name	GFS Code	Activity	Amount	Status
1	Nawitsula Secondary School	4-0040-229-2630205-104-2020-2021-12	Construction of 1no. Classroom to completion	1,000,000.00	New
	TOTAL			1,000,000.00	

Person completing form: Name **CPA Peter Ochokolo** Position **Fund Account Manager**

Signature..... ..... Date: **26th May, 2021**

TESO NORTH National Government Constituency Development Fund
Project Proposal 2020/2021 Financial Year
Code list

	Project Name	GFS Code	Estimate (Brugineer's) Cost	Activity	Amount	Status
	Primary School Projects					
1	Elukhari Primary School	4-040-229-2630204-104-2019/20-008	1,000,000.00	Construct one no. classroom to completion	1,000,000.00	New
	Secondary School Projects					
2	Namwisula Secondary School	4-040-229-2630205-104-2020/21-05	1,000,000.00	Construct one no. classroom to completion	1,000,000.00	New
	TOTAL				2,000,000.00	

Person completing form: Name CPA Peter Ochokolo Position Fund Account Manager

Signature:.....*Peter Ochokolo*..... Date: 26th May, 2021



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NG-CDF BOARD

**MINUTES OF BUTULA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE
MEETING HELD AT NG-CDF OFFICE BOARD ROOM ON 26th MAY, 2021**

MEMBERS PRESENT

1. Leonard Nakhungu
2. Joackim E. Ongidi
3. Godliver A. Okumu
4. Hezron Odongo
5. Habel Otele
6. Phoebe Lucy Bwibo
7. Veronica Tirop
8. John O. Shiundu
9. Pamela A. Otieno
10. Peter Ochokolo

POSITION

- Chairperson
Member
Secretary
Member
Member
Member
Member
Member
DCC
Fam

INATTENDENCE

MP HON. Joseph Oyula Maero

AGENDA

1. Preliminaries
 - a. Prayer
 - b. Introduction
 - c. Chairman Remarks
2. Confirmation of previous minutes
3. Approval of AIE NO. B126071 of kshs 6, 000, 000, AIE NO. B138776 of Kshs 15,000,000
4. Pending Projects without Code Lists for 2020-2021
5. Change of Projects name
6. Approval of payments;

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30/06/2021

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7. NGCDFC Siting Allowances for 26/05/2021 meeting	52,000
Bursary Sub-Committee Allowances	40,000
Office Operations	8,000
Busia Nafuu Filing Station	100,000
Skyland Printers and Stioners	31,497
Upper View Ventures	120,000
Central Farmers Garage	23,695
Airtime for June,2021	27,000

8. Adjournment

MIN.BTL/01/05/2021 PRELIMINARIES

a) Prayer

The meeting started with a word of prayer by the Hezron Odongo at 10:00am

b) Introduction

The members did self-Introduction

c) Chairman's remarks

The chairman welcomed members to the meeting and thanked them for attending the meeting and guided them to observe Covid 19 rules.

MIN.BTL /02/05/2021 CONFIRMATION OF THE PREVIOUS MINUTES

The minutes of the previous meeting were read by the secretary which was confirmed by Members proposed by Mrs. Veronica Tirop as true minutes and seconded by Mr.Hezron Odongo.

MIN.BTL/03/05/2021 APPROVAL OF AIE NO. B126071 OF KSHS 6, 000, 000, AIE NO. B138776 OF KSHS 15,000,000

The Fund Account Manager tabled the AIEs above to committee members and apportioned as follows;

AIE NO B126071 OF KSHS 6, 000, 000

PROJECT NAME	PROJECT CODE	ACTIVITY	AMOUNT
Bwaliro Girls Sec School	44-00400-229-2630205-104-2020-	Completion of Fencing of 5acres	276,782

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	2021-3		
KMTC BUTULA	444-00400-229-2630206-104-2020-2021-3	Completion of fencing of 7 acres of land	1,500,000
Namwitsula Sec School	44-00400-229-2630205-104-2020-2021-10	Purchase of 2 acres of land	1,550,000
Busiada Girls Sec School	44-00400-229-2630205-104-2020-2021-2	Completion of Administration block	2,500,000
NGCDF Capacity Building	4-040-229-2210700-111-2020-2021-3	Training of NGCDFC, PMCS and STAFF	173,218
TOTAL			6,000,000

AIE NO B138776 of kshs 15,000,000

PROJECT NAME	PROJECT CODE	ACTIVITY	AMOUNT
Goods and Services ADM	4-040-229-2210000-100-2020-2021-1	Purchase of fuels, repairs and maintainance printing, stationary telephone	1,000,000
Employee Salaries	4-040-229-2210000-100-2020-2021-2	Payment of Employee Salaries	1,000,000
M&E Committee Allowances	4-040-229-2210802-111-2020-2021-2	Payments of committee allowamces	500,000
NGCDF Capacity Building	4-040-229-2210700-111-2020-2021-3	Training of NGCDFC, PMCS and STAFF	500,000
Goods and Services M&E	4-00400-229-2210000-104-2020-2021-1	Purchase of fuels, repairs and maintenance ,printing	500,000
Sirandala Primary School	4-00400-229-2630204-104-2020-2021-1	Additional funds fencing of 4 acres of School compound with concrete posts chain link and barbed wire including gate to completion	571,000
Ringolo Primary School	4-00400-229-2630204-104-2020-2021-3	Renovation of 7 Classrooms- repairs of roof, flooring, plastering and fittings and finishes	2,000,000
Goods and Services M&E	4-00400-229-2210000-104-2020-2021-1	Purchase of fuels, repairs and maintenance ,printing	500,000
Goods and Services Committee Allowances	4-00400-229-2210802-100-2020-2021-05	Payment of Committee Allowances	500,000
Sikoma Sec School	4-00400-229-2630205-105-2020-2021-9	Construction of two number classrooms to completion	2,000,000

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Kingandole Sec School	4-00400-229- 2630205-104-2020- 2021-5	Completion of 200 student capacity Dinning Hall	3,200,000
Bumala AC Sec School	4-00400-229- 2630205-104-2020- 2021-11	Additional funds for constructions of storey building	2,000,000
Bumutiru Sec School	4-00400-229- 2630205-104-2020- 2021-1	Completions of repairs of floor and walls	298,650
Bwaliro Girls Sec School	4-00400-229- 2630205-104-2020- 2021-3	Completion of Fencing of 5acres	430,350
TOTAL			15,000,000

The Members discussed and approved them for implementation of the projects mentioned.

MIN.BTL/ 04/05/2021 PENDING PROJECTS WITHOUT CODE LISTS FOR 2020-2021

Members were informed that already the conditions that were raised have been corrected and submitted to NGCDF BOARD for approved and some are still being worked upon by the Public Works Officer.

MIN.BTL/ 05/05/2021 CHANGE OF PROJECTS NAME

The Members were informed that the following projects name were erroneously written in the Reallocation of Bursary Secondary to Projects in 2019-2020 and 2020-2021 financial approved code list respectively and has been approved hence it needed corrections.

PROJECT NAME	PROJECT CODE	CODE LIST ACTIVITY	CORRECT NAME	PROJECT CODE	AMOUNT
Elukhari Sec School	4-0040-229- 2630204-104- 2019-2020-007	Construction of 1no Classroom to Completion	Elukhari Primary School	4-0040-229- 2630204-104- 2020-2021-4	1,000,000
Namwitsula Primary School	4-0040-229- 2630205-104- 2020-2021-3	Construction of 1no Classroom to Completion	Namwitsula Secondary School	4-0040-229- 2630205-104- 2020-2021-12	1,000,000
TOTAL					2,000,000

Members unanimously agreed and approved since the said schools are in dare need of infrastructure



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MIN.BTL/ 06/05/2021 APPROVAL OF PROJECT PAYMENTS AND OTHER OFFICE PAYMENTS

PROJECT PAYMENTS

PROJECT NAME	PROJECT CODE	ACTIVITY	AMOUNT
Bwaliro Girls Sec School	4-040-229-2630205-104-2020-2021-3	Completion of Fencing of 5acres	707,132
KMTC BUTULA	4-040-229-2630206-104-2020-2021-3	Completion of fencing of 7acres of land	1,500,000
Namwitsula Sec School	4-040-229-2630205-104-2020-2021-10	Purchase of 2acres of land	1,550,000
Benga Technical Training Institute	4-040-229-2630206-104-2020-2021-1	Construction of Male Hostels	10,000,000
Busiada Girls Sec School	4-040-229-2630205-104-2020-2021-2	Completion of Administration block	2,500,000
Wirandala Primary School	4-040-229-2630204-104-2020-2021-1	Additional funds fencing of 4acres of School compound with concrete posts chain link and barbed wire including gate to completion	571,000
Tingolo Primary School	4-040-229-2630204-104-2020-2021-3	Renovation of 7 Classrooms-repairs of roof,flooring,plastering and fittings and finishes	2,000,000
Bumala AC Sec School	4-040-229-2630205-104-2020-2021-11	Additional funds for constructions of storey building	2,000,000
Bumuturu Sec School	4-040-229-2630205-104-2020-2021-1	Completions of repairs of floor and walls	298,650
TOTAL			23,116,782

OTHER PAYMENTS

UNGCDFC Siting Allowances for 26/05/2021 meeting	52,000
Bursary Sub-Committee Allowances	40,000
Office Operations	8,000
Busia Nafuu Filing Station	100,000
Skyland Printers and Stioners	31,497
Upper View Ventures	120,000
Central Farmers Garage	23,695
Airtime for June,2021	27,000



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30/06/2021

Members discussed and ~~the~~ requested the Fund Account Manager to speed up payment of the projects so that they can start implementing them on time.

MIN.BTL/ 12/04/2021 ADJOURNMENT

The meeting ended with a word of prayer by Hezron Odongo at 12.40pm

Prepared By

Approved By

Secretary

Chairman

Godliver A.Okumu

Leonard Nakhungu


Sign.....

Sign.....

Date..... 21 / 6 / 2021

Date..... 21 / 6 / 2021

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30/06/2021