



NG-CDF BOARD

National Government Constituencies Development Fund Board
NYAKACH CONSTITUENCY
Next to Nyakach sub county DCC Compound
P.O Box 169-40111
Pap-Onditi, Kenya
Cellphone: Fund Manager 0723 896 642
Chairman 0724 525 425
Email: cdfnyakach@cdf.go.ke | Website: www.ngcdf.go.ke

6th May, 2021

Chief Executive Officer,
Constituencies' Development Fund,
P.O. Box 46682-00100
NAIROBI

Dear Sir,

RE: REQUEST FOR REALLOCATIONS IN FINANCIAL YEAR 2020-2021

The Nyakach NG-Constituency Development Fund Committee sitting on the 5th May, 2021 recommended reallocations of projects for the amounts of Kshs 7,100,000.

Please find the following documents duly signed to support the request;

1. Minutes of 5th May, 2021
2. The first schedules
3. The third schedules
4. The fourth schedules
5. Letter from Andingo Opanga secondary school
6. Public works bills of quantities letter
7. Pro-forma invoice from central farmers garage

Yours sincerely,

Moses Karakacha

MOSES T KARAKACHA
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P. O. Box 169-40111, PAP-ONDITI

FUND ACCOUNT MANAGER



NG-CDF BOARD

National Government Constituencies Development Fund Board

Nyakach Constituency

Deputy County Commissioner's Office

P.O Box 169-40111

Pap-Onditi, Kenya

Cellphone: 0723 896 642

Email: cdfnyakach@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF THE NG-CDF COMMITTEE MEETING HELD ON THE 5TH MAY 2021 IN THE
CONSTITUENCY OFFICE BOARDROOM

PRESENT

- | | | |
|---------------------------|---|----------------------------|
| 1. Joel Mc Odongo | - | Chairman |
| 2. Moses Karakacha | - | Fund Account Manager |
| 3. Hellen Were | - | Secretary |
| 4. Henry Odingo | - | Member |
| 5. Nahashon Osenya | - | Member |
| 6. Leah Aringo | - | Member |
| 7. Dorothy Oricho | - | Member |
| 8. Tom Miruka | - | Member |
| 9. Justus Ochieng' Odhoch | - | Member |
| 10. Albanus Ndiso | - | Deputy county commissioner |

AGENDA

The following agenda of the meeting was deliberated.

1. Consider the payment for the consultancy of strategic plan review
2. Consider reallocations in the FY 2020-2021
3. Consider payment of emergency grants FY 2020-2021
4. Consider implementation of Nyamarumbe primary school project
5. Consider Payment of secondary schools project grants
6. Consider reversal of stale bursary cheques
7. Consider payment of Secondary schools & tertiary institutions bursaries in the FY 2020-2021
8. AOB

MINUTE 1/5/2021: PRELIMINARIERS

MOSEST KARAKACHA
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P. O. Box 169-40111, PAP-ONDITI

Chairman.....*[Signature]*.....Secretary *[Signature]*.....Fund Manager.....*[Signature]*..... Page 1

The chairman called the meeting to order at 10.25 am and confirmed the meeting quorum. The word of prayer was then said by Justus Odhoch.

MINUTE 2/5/2021: PAYMENT FOR THE CONSULTANCY OF STRATEGIC PLAN REVIEW

The committee reviewed the strategic plan review reports submitted on 4th May 2021 and confirmed it was satisfactory (10 hard copies and a soft copy have been submitted). Further, the procurement officer report was complete to support the award of the work to M/S Fialcon enterprises of P.O.BOX 6860, Eldoret. The works was awarded at total cost of Kshs 350,000. Since the work has been successfully completed the committee authorised the payment to the consultant.

MINUTE 3/5/2021: THE PAYMENT OF EMERGENCY GRANTS FY 2020-2021

The committee reviewed the applications for emergency grants and authorised the following payments;

1. Nyakach Girls High School, Kshs 600,000 for the construction of a line of six doors pit latrines
2. Pap Onditi Police Station, Kshs 500,000 for the construction of a line of three doors pit latrines

MINUTE 4/5/2021: IMPLEMENTATION OF NYAMARUMBE PRIMARY SCHOOL PROJECT

Further to the minute of 8th April 2021 the committee adopted the recommendation of the award of the works to M/S Mombyl Enterprises And General Suppliers of P.O.BOX 40222, Oyugis at a cost of Kshs 490,000 four hundred and ninety thousand only. The payments for the works will be based on work completion certificates.

MINUTE 5/5/2021: REALLOCATIONS FY 2020-2021

The committee reviewed the price quotation/Proforma invoice from central farmers' garage on the current prices of school buses and recommended the following reallocations from the financial year 2020-2021 budget for the purchase of school buses and construction projects in schools.

| S/N | CURRENT PROJECT | ALLOC.KSHS | NEW PROJECT | ACTIVITY | KSHS |
|---------------------------------|---------------------------------|------------|-------------------------|---|-----------|
| FINANCIAL YEAR 2020-2021 | | | | | |
| 1 | Andingo Opanga secondary school | 7,100,000 | Cherwa Secondary School | Additional funding to purchase 46 seater school bus | 1,000,000 |

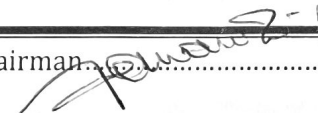
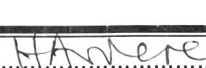
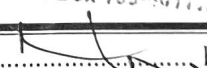
Chairman.....Secretary.....Fund Manager..... Page 2

MOSEST KARAKACHA
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O. Box 163-10111, PAP-ONDITI

| | | | | | |
|---|--------------|------------------|--|---|------------------|
| | | | | (Model FSR 90, semi luxury bus) | |
| 2 | | | Mbugra Secondary School | Additional funding to purchase 46 seater school bus (Model FSR 90, semi luxury bus) | 1,000,000 |
| | | | FY 2019-2020(SCHOOL BUSES) | | |
| | | | Moro secondary school | Additional funding to purchase 46 seater school bus (Model FSR 90, semi luxury bus) | 1,000,000 |
| | | | Sango Buru Secondary school | Additional funding to purchase 46 seater school bus (Model FSR 90, semi luxury bus) | 1,000,000 |
| | | | NEW PROJECTS (FY 2020-2021) | | |
| | | | Abwao Primary school | Renovation of 5 classrooms(Plastering, painting,fix windows,glazing, slabbing and tiling) | 800,000 |
| | | | Ministry of education sub county offices | Construct a line of 3 doors pit latrines | 600,000 |
| | | | Achego primary school | Renovation of 3 classrooms(Plastering, painting,fix windows,glazing, slabbing and tiling) | 600,000 |
| | | | Kagwel primary school | Fence the school 420 metres, with concrete posts and barbed wire (Kshs 500,000)and erect a gate(kshs 100,000) | 600,000 |
| | | | Apondo Kasaye sec school | Completion of 300 capacity dormitory(walling) | 500,000 |
| | TOTAL | 7,100,000 | | | 7,100,000 |

The letter of 28th April, 2021 from the Principal, Andingo Opanga Secondary School was adopted by the committee to support the reallocation of funds from the school in the current financial year (FY 2020-2021). The committee undertakes to reinstate the project in the next financial year for the purchase of a bus for the school.

MINISTER KASAKACHA
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P. O. Box 163-10111, PAP-ONDIT

Chairman  Secretary  Fund Manager  Page 3

§
ANDINGO OPANGA SECONDARY SCHOOL
P.O. BOX 240, SONDU

THE FUNDS MANAGER

28/4/2021

NG. CDF NYAKACH

P.O. BOX PAP

Received
29/4/2021

Dear Sir,

RE: SCHOOL BUS

Moses
MOSEST KARAKACHA
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P. O. Box 169-40111, PAP-ONDITI

As above refers.

The Andingo Opanga Secondary School Board of Management wish to accept the postponement of the school bus project up to August.

Yours faithfully,



JOSEPH GISIRI BORIYI

PRINIPAL – BOM SECRETARY

PRINCIPAL
ANDING'O OPANGA SEC. SCHOOL
DATE: 28/4/2021

PRINCIPAL
ANDING'O OPANGA SEC. SCHOOL
DATE: 28/4/2021

ISUZU

MOSES T KARAKACHA
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O. Box 169-40111, PAP-ONDITI

THE FUND MANAGER,
 NG-CDF NYAKACH CONSTITUENCY,
 P.O BOX 169-40111,
 PAP-ONDITI,

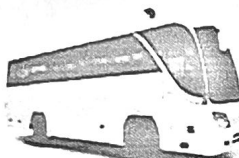
Head Office
 Central Farmers Garage Ltd,
 Kenyatta / Moi Street, Kitale
 P.o Box 97, Kitale 30200, Kenya
 Tel: 054 30277 / 31335
 Email: admin@cfgkt.co.ke

Bungoma office:
 Bungoma/Kanduyi Rd
 P.o Box 1030-50200, Bungoma,
 Tel 0722 726 197 /
 0705 5453 / 0782 171 723.
 Email info@cfg.co.ke

Nairobi Office
 Road "A", Off Enterprise Road
 -Industrial Area
 P o Box 27778, Nairobi 00506.
 Tel 020 352 2435-8
 Email: info@cfg.co.ke
 www.facebook.com/CFGITD/

Lodwar office:
 P.o Box 301-30500, Lodwar,
 Tel. 0738 757 852 /
 0726 282 001 / 0782 171 719.
 Email info@cfg.co.ke

PROFORMA INV. NO: 202.21
DATE ISSUED 04-05-21
DATE OF REQUEST: 04-05-21

| ITEM | QTY | DESCRIPTION | | | | |
|------|-----|--|---|---|--|---------------------|
| 1. | | TYPE OF VEHICLE: ISUZU | MODEL: ISUZU FSR90; 46 SEATER SEMI LUXURY BUS | | | |
| 2. | 1 |  | ENGINE: | DIESEL 6 CYLINDER, WATER COOLED, DIRECT INJECTION INLINE.OHC | | |
| | | | Max output (ISO gross)kw(PS)(hp) @ rpm | 185hp/3000rpm | | |
| | | | Max torque (ISO gross)Nm(kg-m)@rpm | 461Nm /1700 | | |
| | | | Transmission: | 6 speed overdrive ,1 reverse | | |
| | | | Displacement | 8,226 | | |
| | | | Fuel Tank Capacity: | 200Ltrs | | |
| | | | Steering | Power Assisted with tilt telescoping function | | |
| | | | Warranty | • One year or 100,000 kilometre mechanical warranty* • 1st Free Service at 1,000kms | | |
| | | | A Brand New Isuzu Bus Painted To recommended Colour Scheme, Fitted With Speed Governor, Square Tube Type Velvet Seats With Grab Handles, Fixed Head Rest Covers, With Seat Belts, Inside Parcel Carriers, Side Boots, Roof Top Carrier, First Aid Kit, Life Saver, Fire Extinguisher, In-Built Music System fully Registered. (Comes With Free 10,000Ltr Tank to be delivered to the school, Bus delivery To Nyakach CDF offices on completion, Delivery Fuel (Full Tank) at No Cost. | | | |
| | | | Retail Price Inclusive of Registration Taxes, Tracking Device, Roof Rack, Roof Carrier, Curtains, Front and Rear Spoiler and Special Fancy Lights | | | 8,096,400.00 |

TERMS AND CONDITIONS:

Commitment: Your LPO and Deposit within 30 days reserves the quoted price
Payment: By Bankers Cheque, Cash or EFT to Central Farmers Garage Ltd.
Availability: Subject to Ex -CFG stock
Delivery: Confirmation upon receipt of all registration documents
Price: Price and specification are subject to change without notice
Disclaimer: Whilst every Endeavour is undertaken to meet delivery period, delays occasioned by vehicle assembly, port clearance and


BANK DETAILS

Account Name: Central Farmers Garage Ltd

Bank: NCBA Bank Kenya PLC

Account Number (KES): 6505020354

SWIFT: CBAFKENX

| | |
|--|--|
| ISSUED BY: R.K NJENGA 0722726197 | APPROVED BY:  |
| | APPROVED DATE: 04.05.21 |

REPUBLIC OF KENYA

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MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING
AND URBAN DEVELOPMENT
STATE DEPARTMENT OF PUBLIC WORKS

Nyakach Sub-County Works Officer, P.O. Box 2 - 40111 PAP ONDITI

28TH April, 2021

When replying please quote

Ref: SWO/PROJ/GEN/28/2021

TO
THE FUND MANAGER,
NG - CDF NYAKACH CONSTITUENCY.

DEAR SIR,

RE: SUMMARY OF BILS OF QUANTITIES.

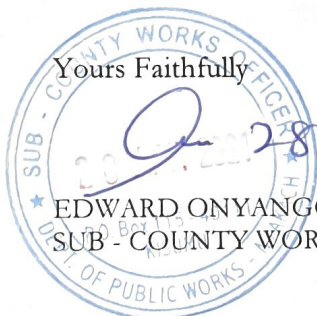
Subject matter refers,

The scope for the following projects are as follows;

1. Kagwel Primary School – Fencing & gate a length of 420m long costing Kshs. 800,000/-
2. Abwao Primary School – Renovation of 5 No. classrooms (Plastering, Painting, Tilling, Window panes & Roof painting) costing Kshs. 1,000,000/-
3. Achego Primary School – Renovation of 3 No. Classrooms (Plastering, Painting, Tilling, Window panes) costing Kshs. 600,000/-
4. Nyakach Sub – County Education Headquarters – Costruction of 3 Door Pit Latrine, Costing Kshs. 600,000/-
5. Apondo Kasaye Secondary School – Completion of 300 capacity Dormitory (Walling) costing Kshs. 1,000,000/-

Yours Faithfully


EDWARD ONYANGO
SUB - COUNTY WORKS OFFICER - NYAKACH SUB – COUNTY.



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NYAKACH NG-CONSTITUENCY DEVELOPMENT FUND


NO.30 NG-CONSTITUENCY DEVELOPMENT FUND 2015

FIRST SCHEDULE (s. 6 (5))

CONSTITUENCY PROJECTS RE-ALLOCATION FORM

Constituency No 244 Constituency Name: NYAKACH Financial year: 2020/2021

| Project no. | Project title | Amount alloc.(kshs) | Amount disbursed(kshs) | Balance(kshs) | Unspent to be reallocated(kshs) |
|-----------------------------------|----------------------------------|---------------------|------------------------|------------------|---------------------------------|
| 4-042-244-2630205-104-2020-2021-1 | Anding'o Opanga Secondary School | 7,100,000 | 00 | 7,100,000 | 7,100,000 |
| | | | | | |
| | | | | | |
| TOTAL | | 7,100,000 | | 7,100,000 | 7,100,000 |

Signature..... Date..... 6/5/2021

Name: Moses Karakacha

MOSES T KARAKACHA
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P. O. Box 169-10111, PAP-ONDITIA

Position: Fund Account Manager

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NYAKACH NG-CONSTITUENCY DEVELOPMENT FUND

NO.30 NG-CONSTITUENCY DEVELOPMENT FUND 2015

THIRD SCHEDULE (ss. 25 (6), (11) and 29 (I))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No **244** Constituency Name **NYAKACH** Financial year: **2020/2021**

Chairman CDPC Committee... **MICHAEL DONO JOEL**

Signature... **[Signature]** Date... **5/5/2021**

| Serial | Name Of Project | Amount Allocated (kshs) |
|------------------------------|---------------------|-------------------------|
| 244/2630205 | Education-Secondary | 7,100,000 |
| | | |
| | | |
| | | |
| | | |
| | | |
| Total for the financial year | | 7,100,000 |

Person completing form:

Signature... **[Signature]** Date... **5/5/2021**

Name: **Moses T Karakacha**

Position: **Fund Account Manager**

**MOSES T KARAKACHA
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O. Box 169-10111, PAP-ONDITI**



NYAKACH NG-CONSTITUENCY DEVELOPMENT FUND
NO.30 NG-CONSTITUENCY DEVELOPMENT FUND 2015

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No.244 Constituency Name NYAKACH County: KISUMU

Project Number: 244/2630205

Project Title: EDUCATION-SECONDARY

Sector: 2630205

Status of projects (tick one) New... Extension.....Ongoing.....
Rehabilitation.....

Brief statement on project status at time of submission:
Financial year: 1ST July 2020 to 30TH June 2021

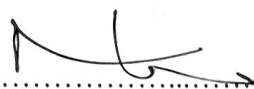
Original Cost estimates, in KSH 4,500,000, dated.....

Amount allocated last financial year kshs 4,500,000

| PROJECT NAME | PROJECT NUMBER | PROJECT ACTIVITY | TOTAL ALLOC.(KSHS) |
|-------------------------|-----------------------------------|--|---------------------|
| Cherwa Secondary School | 4-042-244-2630205-104-2020-2021-3 | Additional funding for purchase of 46 seater school bus and 3 months insurance cover at 5% of purchase price(Purchase price Approx.Ksh 7,900,000. Insurance cover-Ksh 98,750) | 1,000,000 |
| Mbugra Secondary School | 4-042-244-2630205-104-2020-2021-6 | Additional funding for purchase of 46 seater school bus and 3 months insurance cover at 5% of purchase price(Purchase price Approx.Ksh 7,900,000. Insurance cover-Ksh 98,750) | 1,000,000 |
| Moro Secondary School | 4-042-244-2630205-104- | Additional funding for purchase of 46 seater school | 1,000,000 |

13 11

| | | | |
|-----------------------------|------------------------------------|--|------------------|
| | 2020-2021-14 | bus and 3 months insurance cover at 5% of purchase price(Purchase price Approx.Ksh 7,900,000. Insurance cover-Ksh 98,750) | |
| Sango Buru Secondary School | 4-042-244-2630205-104-2020-2021-15 | Additional funding for purchase of 46 seater school bus and 3 months insurance cover at 5% of purchase price(Purchase price Approx.Ksh 7,900,000. Insurance cover-Ksh 98,750) | 1,000,000 |
| Apondo Kasaye sec school | 4-042-244-2630205-104-2020-2021-16 | Completion of 300 capacity dormitory(walling) | 500,000 |
| | | | |
| TOTAL | | | 4,500,000 |

Signature..... Date..... 6/5/2021

Name: Moses Karakacha

MOSES T KARAKACHA
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P. O. Box 103-10111, PAP-ONDITI

Position: Fund Account Manager

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NYAKACH NG-CONSTITUENCY DEVELOPMENT FUND
NO.30 NG-CONSTITUENCY DEVELOPMENT FUND 2015

FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No.244 Constituency Name NYAKACH County: KISUMU

Project Number: 244/2630204

Project Title: EDUCATION-PRIMARY SCHOOLS

Sector: 2630204

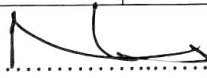
Status of projects (tick one) New... Extension.....Ongoing.....
Rehabilitation.....

Brief statement on project status at time of submission:
Financial year: 1ST July 2020 to 30TH June 2021

Original Cost estimates, in KSH 2,000,000, dated.....

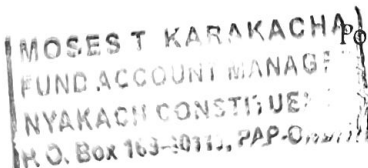
Amount allocated last financial year kshs 2,000,000

| PROJECT NAME | PROJECT NUMBER | PROJECT ACTIVITY | TOTAL ALLOC.KSHS |
|-----------------------|------------------------------------|---|------------------|
| Abwao Primary school | 4-042-244-2630204-104-2020-2021-39 | Renovation of 5 classrooms(Plastering, painting, fix windows, glazing, slabbing and tiling) | 800,000 |
| Achego primary school | 4-042-244-2630204-104-2020-2021-40 | Renovation of 3 classrooms(Plastering, painting, fix windows, glazing, slabbing and tiling) | 600,000 |
| Kagwel primary school | 4-042-244-2630204-104-2020-2021-41 | Fence the school 420 metres, with concrete posts and barbed wire (Kshs 500,000)and a gate(kshs 100,000) | 600,000 |
| TOTAL | | | 2,000,000 |

Signature..... Date..... 6/5/2021

Name: Moses Karakacha

Position: Fund Account Manager



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NYAKACH NG-CONSTITUENCY DEVELOPMENT FUND
NO.30 NG-CONSTITUENCY DEVELOPMENT FUND 2015

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No.244 Constituency Name NYAKACH County: KISUMU

Project Number: 244/2630205

Project Title: EDUCATION- SUB COUNTY OFFICES

Sector: 2630205

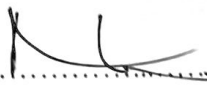
Status of projects (tick one) New... Extension.....Ongoing.....
Rehabilitation.....

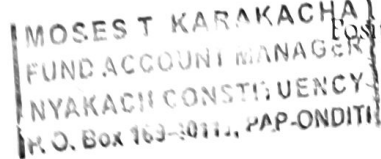
Brief statement on project status at time of submission:
Financial year: 1ST July 2020 to 30TH June 2021

Original Cost estimates, in KSH 600,000, dated.....

Amount allocated last financial year kshs 600,000

| PROJECT NAME | PROJECT NUMBER | PROJECT ACTIVITY | TOTAL ALLOC.(KSHS) |
|--|------------------------------------|--|---------------------|
| Ministry of education sub county offices | 4-042-244-2630204-104-2020-2021-42 | Construct a line of 3 doors pit latrines | 600,000 |
| | | | |
| | | | |
| TOTAL | | | 600,000 |

Signature.....  Date..... 6/5/2021

Name: Moses Karakacha Position: Fund Account Manager


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NOTES

Brief statement on project status at time of submission:

Financial years: 1ST JULY 2019 to 30TH JUNE 2020 and 1ST July 2020 to 30TH June 2021**1. FUNDING ALLOCATION**

The purchase of school buses has been allocated funding as indicated below;



| PROJECT NAME | PROJECT NUMBER | PROJECT ACTIVITY | ALLOC.(KSHS) | PROPOSED ADDITIONAL (KSHS) | NEW TOTAL (KSHS) |
|-----------------------------|-------------------------------------|----------------------------------|--------------|----------------------------|------------------|
| FY 2019-2020 | | | | | |
| Moro Secondary School | 4-041-244-2630205-104-2019/2020-006 | Purchase of 51 seater school bus | 7,100,000 | 1,000,000 | 8,100,000 |
| Sango Buru Secondary School | 4-041-244-2630205-104-2019/2020-009 | Purchase of 51 seater school bus | 7,100,000 | 1,000,000 | 8,100,000 |
| SUB TOTAL | | | 14,200,000 | | |
| FY 2020-2021 | | | | | |
| Cherwa Secondary School | 4-042-244-2630205-104-2020-2021-3 | Purchase of 51 seater school bus | 7,100,000 | 1,000,000 | 8,100,000 |
| Mbugra Secondary School | 4-042-244-2630205-104-2020-2021-6 | Purchase of 51 seater school bus | 7,100,000 | 1,000,000 | 8,100,000 |
| SUB TOTAL | | | 14,200,000 | | |
| GRAND TOTAL | | | 28,400,000 | 4,000,000 | 32,400,000 |

MOSES T KARAKACHU
 FUND ACCOUNT M/1
 NYAKACH CONST
 P. O. Box 163-30111, PAP-ONDITI

2. MODEL SPECIFICATIONS

Please note that the school bus model FRR 33L is no longer in the market. The suppliers have indicated that the equivalent model changed to FSR90 and the body specification has changed from 51 to an equivalent 46 sitting capacity. See the attached quotation from central farmers' garage (one of our prospective suppliers)

Person completing form:

Signature.....  Date..... 

Name: Moses Karakacha

Position: Fund Account Manager

MOSES T KARAKACHA
FUND ACCOUNT MANAGER
NYAKACH CONSTITUENCY
P.O. Box 169-10111, PAP-ONDIT