



NG-CDF

GATANGA

IEBC NUMBER 097

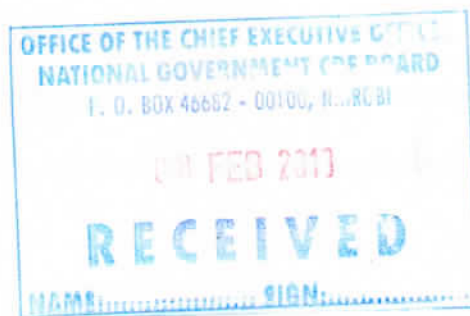
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL FOR GATANGA CONSTITUENCY

2017/2018 FINANCIAL YEAR

SUBMITTED

JANUARY 2018



MINUTES OF THE NG-CDFC MEETING HELD ON 23RD JANUARY 2018, IN THE NG-CDFC BOARD ROOM STARTING 9:30 AM

MEMBER'S PRESENT

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|---------------------------|----------------------|
| 1. Mr. Evanson Muiyuro | NG-CDFC Chairperson |
| 2. Musonye Olympia | Fund Account Manager |
| 3. Ms. Naomi Wairimu | NG-CDFC Secretary |
| 4. Mr. Peter Mutune | Member |
| 5. Mr. Joseph Kanini | Member |
| 6. Ms. Petronillah Kalimi | Member |
| 7. Ms. Jane Kiingati | Member |
| 8. Mr. Benson Thubi | Member |



ABSENT WITH APOLOGY

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| 1. Okaka Etyang | National Sub-County Commissioner |
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AGENDA

1. Preliminaries/Prayers
2. Project Proposal
3. A.O.B
4. Adjournment

PRELIMINARY

The meeting was called to order at 9.30am. The Chairperson welcomed members to the meeting and thanked them for their full corporation as observed during the Ward meetings. Mr. Benson Thubi offered a word of prayer to open up the meeting.

MINUTE: 01/23/01/2018-CONFIRMATION OF PREVIOUS MEETING MINUTES

The members were taken through the minutes of the previous NG-CDFC meeting. They agreed that the minutes were the true records of the minutes and were proposed by Ms. Jane Kiingati and seconded by Mr. Peter Mutune.

MINUTE: 02/23/01/2018-MATTERS ARISING

There were no matters arising.

MINUTE: 03/23/01/2018- PROJECT PROPOSALS FOR FY 2016/2017

The Fund Account Manager informed the members that the total amount allocated to Gatanga constituency for financial year 2017/2018 was Kshs.86, 810,344.82. The Fund Account manager also explained to the members the sectorial allocation percentages as stipulated by the NG-CDF 2015 Act and Regulations. Members were requested to prepare the breakdown for the allocation so that it can be forwarded to the National Management Board for approval. Members deliberated on the proposals that they had received from various stakeholders in the constituency and also the feedback they had received from the ward meetings they had held and came up with the following budget.

Project Name	Project activity	Amount Allocated
Employees' Salaries	Payment of staff salaries and gratuity	2,150,000
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,258,620.689
NSSF	Payment of NSSF Deductions	34,000
NHIF	Payment of NSSF Deductions	55,000
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	711,000
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000
Committee Allowances	Payment of Committee sitting allowances	800,000
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,304,310.345
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52
Constituency Sporting Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736206.896
Environment Conservation Activities	Carry out Environment Conservation activities/Awareness programs	1,736206.896

Bursary Secondary Schools	Payment of Bursary to needy students/CATS/MOCKS	9,523,706
Bursary Tertiary Schools	Payment of Bursary to needy students in Colleges, Universities and Driving Schools	12,178,880.21
Constituency Innovation Hub	Construction of Constituency Innovation Hubs	4,677,027.20
Strategic Plan	Development of Constituency Strategic Plan	3,500,000
Kabaaka Primary School	Renovation of 1no. Water tank and installation of roof gutters	500,000
Paul Mbiyu Primary School	Construction of an ablution block(4 door pit latrine and a urinal) to completion	500,000
Paul Mbiyu Primary School	Electrical Wiring of 6 Classrooms and Administration block	500,000
Nanga Primary School	Construction of 1 classroom to completion	1,000,000
Mt.Olive Primary School	Completion of 2 classrooms(from walling up to finishes)	1,000,000
Kinyangi Primary School	Construction of 1 classroom to completion, Construction of 1 unit(4 door)pit latrine to completion	1,400,000
Kitito Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000
Silanga Primary School	Construction of 1 classroom to completion, Construction of 1 unit(4 door)pit latrine to completion	1,400,000
Mwea Primary School	Construction of 1 classroom to completion	1,000,000
Gatunguru Primary School	Renovation works (Floor and wall plastering and painting of 7 classes)	1,500,000
Wanduhi Primary School	Purchase of 1/8 Acre Land	1,000,000
Gatura Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000
Eli Mambo Primary School	Construction of 1 classroom to completion	800,000
Wanyaga Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000

Gatunyu Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000
Ithangarari Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000
Gathanji Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000
Mabanda Primary School	Renovation works for 7 classes (plastering of Floors walls and painting)	1,500,000
Ngungugu Primary School	Purchase of Land 1/8 an Acre	1,000,000
Rwegetha Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000
Mabae Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000
Muglmo Primary School	Renovation works for 7 classes (plastering of Floors and walls and painting)	1,500,000
Thare Primary School	Construction of 1 unit(4 door)pit latrine to completion	400,000
Gatanga Primary School	Construction of 1 Classroom to Completion	1,000,000
Kanduri Primary School	Renovation works for 7 classes (plastering of Floors and walls and painting)	1,500,000
Ngurunga Primary School	Renovation works for 7 classes (plastering of Floors and walls and painting)	1,500,000
Thungururu Primary School	3no(10,000Litres) Water tank installation	500,000
Rwaitira Primary School	Construction of 1 Classroom to Completion	1,000,000
Thuita Primary School	Construction of 1unit(4 door) pit latrine	400,000
Kaliala Primary School	Construction of 1unit(4 door) pit latrine	400,000
Kirwara Secondary School	Construction of 1 Classroom to Completion	1,000,000
St.Benedicts Secondary School	Construction of 1unit(4 door) pit latrine	400,000
Rwegetha Secondary School	Construction of 1 unit Laboratory to completion	1,500,000

Ithangarari Secondary School	Construction of 1 unit(4 door) pit latrine	400,000
Gakurari Secondary School	Completion of Dining Hall(Walling and Roofing)	1,500,000
Gatunyu Secondary School	Completion of 2 Classrooms(Walling and Roofing and finishes)	2,000,000
Karangi Secondary School	Construction of 1 classroom to completion, Construction of 1 unit(4 door)pit latrine to completion	1,400,000
Gatanga Girls Secondary School	Construction of 1 classroom to completion,	1,000,000
Nyaga Secondary School	Construction of 1 classroom to completion,	1,000,000
Kiarutara Secondary School	Roofing of an Administration block	1,000,000
St.Paul Secondary School	Construction of 1 unit(4 door) pit latrine	400,000
Kihunibuni Girls Secondary School	Completion of a dormitory(Plastering and roofing)	1,000,000
Githambia Secondary School	Construction of 1 unit(4 door) pit latrine	400,000
Mukurwe Chiefs Office	Construction of Chiefs Office to Completion	1,500,000
Mianyani Chiefs Office	Construction of Chiefs Office to Completion	1,000,000
Thungururu AP Post	Construction of an 1 AP House, Phase I	404,869.34
NG-CDF Office	Renovation of NG-CDF Office(Floor and wall plastering and painting)	671,551.72
		86,810,344.82

MIN: 04/23/01/2018: A.O.B.

There being no other business, the meeting ended at 2.00 pm, with a word of prayer from Joseph Musau.

Minutes Signed by;

1. Mr. Evanson Muiyuro Date: 24th January 2018
CHAIRMAN

2. Ms. Naomi Wairimu Date: 24th January 2018
SECRETARY