



NORTH HERR CONSTITUENCY

IEBC NUMBER 046

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

FINANCIAL YEAR 2023/2024

**SUBMITTED
JANUARY, 2024**

MINUTES OF NORTH HERR NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD AT NORTH HERR NG-CDFC OFFICE ON THURSDAY 11TH JANUARY, 2024 AT 2.00 PM

MEMBERS PRESENT

No.	NAME	DESIGNATION
1.	Yattani Halake Wario	NG-CDFC Chairman
2.	Adano Salesa Galgallo	NG-CDFC Secretary
3.	Christine Gerion Kerisa	NG-CDFC Member
4.	Yattane Bonaya Katelo	NG-CDFC Member
5.	Salim Hassan Hussein	FAM
6.	Mamo Elema Golbowa	NG-CDFC Member
7.	Ephrem Elema Isacko	NG-CDFC Member
8.	Sallo Buri Halakhe	NG-CDFC Member
9.	Umuro Mamo Liban	NG-CDFC Member
10.	Daniel Ouma Migose	DCC

IN ATTENDANCE

- 11. Sharamo Umuro Elema – North Herra Sub-County Director of Education

AGENDA:

- 1. Prayers and Introduction
- 2. Chairman’s Remarks
- 3. Financial Year 2023/2024 Statutory ceiling
- 4. On-going projects
- 5. Junior Secondary School Projects
- 6. Proposed Priority Projects for financial year 2023/2024
- 7. A.O.B and adjournment

MIN 1/11/01/2024: PRAYERS AND INTRODUCTION

The Chairman, Yattani Halake Wario requested the Member Mamo Elema Golbowa to lead the meeting in prayers. He also requested all the members present to introduce themselves stating the wards or categories they represent in the committee.

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgallo..... SignatureDate.....

MIN 2/11/01/2024: CHAIRMAN’S REMARKS

The Chairman thanked all the members for the attendance and the commitment they have shown towards working for the community. He read through the agenda of the day for the members and reminded that they have been selected to participate fully in the meetings on behalf of the community.

MIN 3/11/01/2024: BUDGET CEILINGS AND STATUTORY COMPUTATIONS FOR FINANCIAL YEAR 2023/2024

The Fund Manager was tasked to take the Committees through the Budget Breakdowns and computations of the Statutory Ceilings to which he gave the following vide board circular **NG-CDFB/CEO/BOARD CIRCULARs Vol 11 (034)** dated 29th August, 2023 referenced call for submission of constituency project proposals for the 2023/2024 financial year on or before 30th November, 2023 and subsequently circular **NG-CDFB/CEO/BOARD CIRCULARs Vol 11 (035)** dated 4th January, 2024 on realignment of constituencies project proposal for the 2023/2024 financial year with NG-CDF (Amendment) act 2023.

BUDGET STATUTORY CEILING		
NORTH HORN NG-CDF FY: 2022-2023 PROJECT PROPOSALS		
ALLOCATION		175,361,810.00
SECTOR	%	
Office Administration & Recurrent Expenses	6%	10,521,709
Monitoring, Evaluation & Capacity Building	3%	5,260,854
Emergency Reserve	5%	9,229,569
Education Bursary and Social security programs (minimum 25% & Maximum 35%)	40%	70,144,724
Environment Project	2%	3,507,236
ICT HUB	3%	5,260,854
Junior Secondary School		3,028,883
Projects (Primary, Secondary, Tertiary & Security)	41%	71,436,863.60
TOTAL ALLOCATION	100%	178,390,693.00

MIN 4/11/01/2024: ON-GOING PROJECTS

The NG-CDF committee was prioritizing and allocating the funds for the projects, the FAM reminded the Committee to always give priority to any on-going Projects. The ongoing project were as follows:

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgallo..... SignatureDate.....

Project name	Entire scope of project	Initial Approved Activities	Pending Activities requiring funding	Contract Sum /Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Ksh)		Balance to complete (Kshs.) – <i>Contract sum – cumulative allocation</i>
					Financial Year	Amount Allocated	
Dukana Police Line	Construction of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception at Kshs.5,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @500,000.	Construction of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception: Foundation, walling, partition rooms and roofing Phase 1	Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception Phase 2: Fully equipped with 10 chairs, 10 table, 4 cabinets and drawers at Kshs. 500,000, Internal and external finishes - plastering works, doors, windows and painting at Kshs. 2,000,000.00	5,508,488	2022/2023	3,008,488	2,500,000

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

North Horr Police Station	Construction of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception at Kshs.5,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @500,000.	Construction of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception: Foundation, walling, partition rooms and roofing Phase 1	Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception Phase 2: Fully equipped with 10 chairs, 10 table, 4 cabinets and drawers at Kshs. 500,000, Internal and external finishes - plastering works, doors, windows and painting at Kshs. 500,000.00	5,500,000	2022/ 2023	4,500,000	1,000,000
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MIN 5/11/01/2024: JUNIOR SECONDARY SCHOOL PROJECTS

The Fund account manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 that is. “A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the Ministry of Education on infrastructure development for junior secondary school. Which, the national treasury had allocated funds in the Financial Year 2023/2024 for the construction of classrooms and integrated learning resource Centres within selected junior secondary schools to be managed by the Ministry of Education and NG-CDF as a conditional grant.

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgallo..... SignatureDate.....

To enable the realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. North Horr constituency will allocate Kshs. 3,023,883.00 towards this while preparing the project proposal.

S/NO	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	CURRENT STATUS
JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY NG-CDF						
1	Helmer girls Junior Secondary School	Construction to completion of one classroom for Kshs. 2,220,000 and purchase of 40 lockers and 40 chairs for Kshs. 280,000 and Construction to completion of one double pit latrines with one chamber for person with disability Kshs. 523,883	3,023,883.00		3,023,883.00	New
	Sub Total		3,023,883		3,023,883	
JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY MOE						
1	Helmer girls Junior Secondary School	Construction to completion of one classrooms for Kshs. 2,220,000 and purchase of 40 lockers and 40 chairs for Kshs. 280,000 and Construction to completion of one double pit latrines with one chamber for person with disability Kshs. 523,883	3,023,883.00		3,023,883.00	New
	Sub Total		3,023,883		3,023,883	

MIN 6/11/01/2024: PROPOSED PRIORITY PROJECTS FOR FINANCIAL YEAR 2023/2024

The Members deliberated and listed the projects for funding during the financial year 2023/2024 with special attention to on-going projects if any. The Chairman tabled the list of the proposed projects for the various wards for the Committee to list out the priority projects identified during the last public participation forum across the constituency.

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

The fund account manager read to the committee the contents of the board circular **NG-CDFB/CEO/BOARD CIRCULARs Vol 11 (035)** dated 4th January, 2024 on realignment of constituencies project proposal for the 2023/2024 financial year with NG-CDF (Amendment) act 2023.

After lengthy deliberation, the following projects were proposed and approved for funding for the financial year 2023/2024, allocate the Kshs. 175,361,810.00 from the board and Kshs. 3,023,883.00 Ministry of Education funds totaling to Kshs. 178,385,693.00 as follows:

PRIORITY LIST OF PROJECTS FOR FUNDING DURING FINANCIAL YEAR 2023/2024 SUMMARIZED AS FOLLOWS:

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
1	Contractual Employees	Payment of 14 staff Basic salaries	2,676,000.00		2,676,000.00	New
2	Casual Labour and Internship	Payment of 3 casual Labour and internship Basic Wages	720,000.00		720,000.00	New
3	House Allowance	Payment of House allowances to 14 NG-CDFC staff	326,400.00		326,400.00	New
4	Transport Allowance	Payment of Transport allowances to 14 NG-CDFC staff	468,000.00		468,000.00	New
5	Leave Allowance	Payment of Leave allowances to 14 NG-CDFC staff	35,000.00		35,000.00	New
6	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 14 NG-CDFC staff	80,280.00		80,280.00	New
7	NSSF	Employer contribution to NSSF for 14 NG-CDFC staff	129,600.00		129,600.00	New
8	Gratuity-Contractual Employees	Payment of gratuity to 14 NG-CDFC staff	829,560.00		829,560.00	New
USE OF GOODS AND SERVICES			0		0	
1	Electricity	Payment of Electricity charges	50,000.00		50,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cum ulativ e Alloc ation	Amount Allocated	Curre nt Status
2	Office rent	Payment of Office Rent for 12 month	600,000.00		600,000.00	New
3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	33,232.00		33,232.00	New
4	Internet Connections	Payment of Internet Connections Expenses	36,000.00		36,000.00	New
5	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00		30,000.00	New
6	Travel Costs	Payment of Travel Costs	100,000.00		100,000.00	New
7	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000.00		400,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00		50,000.00	New
9	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00		50,000.00	New
10	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000.00		32,000.00	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	51,960.00		51,960.00	New
13	Other Committee Expenses	Payment of Other committee expenses	780,000.00		780,000.00	New
14	National Celebrations	Payment of National Celebrations	50,000.00		50,000.00	New
15	NGCDFC Allowance	Payment of NG-CDFC sitting allowances	1,128,000.00		1,128,000.00	New
16	Motor Vehicle Insurance	Payment of one Motor Vehicle Insurance for GB	180,000.00		180,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		336 W Toyota Land cruiser single cab				
17	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000.00		50,000.00	New
18	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	100,000.00		100,000.00	New
19	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	225,677.00		225,677.00	New
20	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	30,000.00		30,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport Toyota Land cruiser GK vehicles	500,000.00		500,000.00	New
22	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000.00		30,000.00	New
23	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Toyota Land cruiser GK B 336W	500,000.00		500,000.00	New
24	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00		50,000.00	New
25	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	100,000.00		100,000.00	New
	Sub Total		10,521,709		10,521,709	
	MONITORING EVALUATION AND CAPACITY BUILDING					
1	Telephone, Telex, Facsimile and	Payment of Telephone Expenses	10,000.00		10,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

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S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Mobile Phone Service					
2	Travel Costs	Payment of Travel Costs	30,000.00		30,000.00	New
3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000.00		400,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00		50,000.00	New
5	Publishing and Printing Services	Payment of Publishing and Printing Services	30,854.00		30,854.00	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	20,000.00		20,000.00	New
7	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	100,000.00		100,000.00	New
8	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues, Drug and HIV	150,000.00		150,000.00	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00		50,000.00	New
10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	50,000.00		50,000.00	New
11	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	550,000.00		550,000.00	New
12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000.00		1,200,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgallo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
13	Other Committee Expenses	Payment of Other committee expenses	700,000.00		700,000.00	New
14	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,000,000.00		1,000,000.00	New
15	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	70,000.00		70,000.00	New
16	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00		50,000.00	New
17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport: Toyota Land cruiser GK B 336W, GK A 925T, GK A 087V and GK B 957G	800,000.00		800,000.00	New
Sub Total			5,260,854		5,260,854	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary for Secondary Schools	Fees payments for needy students in secondary schools	60,000,000.00		60,000,000.00	New
2	Bursary for Tertiary Institutions	Fees payments for needy students in tertiary institutions	10,144,724.00		10,144,724.00	New
Sub Total			70,144,724		70,144,724	
EMERGENCY RESERVE						
1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
Sub Total			9,229,569		9,229,569	
PRIMARY SCHOOLS PROJECTS						
1	Tiigo Primary School	Renovation to completion of 100 capacity dining hall; flooring, painting, fixing of doors and windows	1,500,000.00		1,500,000.00	New

Chairperson Yattani Halake Wario Signature Date.....

Secretary Adano Salesa Galgalo Signature Date.....

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	Burgabo Primary School	<p>Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000</p> <p><i>We have attached a certified BQ amounting to Kshs.5,000,296 and the drawings from sub county works officer</i></p> <p>NG-CDFC to revise the cost of construction of a classroom. In 2022/23 FY they were doing it at Kshs.1,580,000 per classroom but they have now raised it to Ksh.2,200,00 with a gap margin of Kshs.620,000.</p> <p>NG-CDFC has attached a certified BQ amounting to Kshs.2,500,148 per classroom and the drawings from sub county works officer</p> <p>BOQ and Drawings to be reviewed by the Boards Technical team</p>	5,000,000.00		5,000,000.00	New
3	Dhemo Primary School	<p>Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000</p>	5,000,000.00		5,000,000.00	New

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S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		<p><i>We have attached a certified BQ amounting to Kshs.5,000,296 and the drawings from sub county works officer</i></p> <p>NG-CDFC to revise the cost of construction of a classroom. In 2022/23 FY they were doing it at Kshs.1,580,000 per classroom but they have now raised it to Ksh.2,200,00 with a gap margin of Kshs.620,000.</p> <p>NG-CDFC has attached a certified BQ amounting to Kshs.2,500,148 per classroom and the drawings from sub county works officer</p> <p>BOQ and Drawings to be reviewed by the Boards Technical team</p>				
4	Dhemo Primary School	<p>Construction to completion of one double pit latrines with one chamber for persons with disabilities.</p> <p><i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i></p>	600,000.00		600,000.00	New
5	Gandille Primary School	Construction to completion of 2 classrooms for Kshs.	5,000,000.00		5,000,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		<p>4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000</p> <p><i>We have attached a certified BQ amounting to Kshs.5,000,296 and the drawings from sub county works officer</i></p> <p>NG-CDFC to revise the cost of construction of a classroom. In 2022/23 FY they were doing it at Kshs.1,580,000 per classroom but they have now raised it to Ksh.2,200,00 with a gap margin of Kshs.620,000.</p> <p>NG-CDFC has attached a certified BQ amounting to Kshs.2,500,148 per classroom and the drawings from sub county works officer.</p> <p>BOQ and Drawings to be reviewed by the Boards Technical team</p>				
6	Gandille Primary School	<p>Construction to completion of one double pit latrines with one chamber for persons with disabilities.</p> <p><i>We have attached a certified BQ amounting to Kshs,649,948 and the</i></p>	600,000.00		600,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cum ulativ e Alloc ation	Amount Allocated	Curre nt Status
		<i>drawings from sub county works officer</i>				
7	Elhadi Primary School	Construction to completion of one double pit latrines with one chamber for persons with disabilities. <i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>	600,000.00		600,000.00	New
8	Isacko Malla Primary School	Construction to completion of one double pit latrines with one chamber for persons with disabilities. <i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>	600,000.00		600,000.00	New
9	Chalbi Muslim Primary School	Renovation to completion of 5 classrooms; flooring, tiling, painting, fixing of doors and windows	2,000,000.00		2,000,000.00	New
10	Elbeso Primary School	Construction to completion of 2 classrooms for Kshs. 4,440,000 and purchase of 80 lockers and 80 chairs for Kshs.560,000 <i>We have attached a certified BQ amounting to Kshs.5,000,296 and the drawings from sub county works officer</i>	5,000,000.00		5,000,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		<p>NG-CDFC to revise the cost of construction of a classroom. In 2022/23 FY they were doing it at Kshs.1,580,000 per classroom but they have now raised it to Ksh.2,200,00 with a gap margin of Kshs.620,000.</p> <p>NG-CDFC has attached a certified BQ amounting to Kshs.2,500,148 per classroom and the drawings from sub county works officer.</p> <p>BOQ and Drawings to be reviewed by the Boards Technical team</p>				
11	Elgadhe Primary School	<p>Construction to completion of one double pit latrines with one chamber for persons with disabilities.</p> <p><i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i></p>	600,000.00		600,000.00	New
12	Kalacha Primary School	Construction to completion of 2 double pit latrines with one chamber for person with disability	1,200,000.00		1,200,000.00	New
13	Turbi Primary School	Renovation to completion of 4 existing classrooms; flooring, plastering, tiling, painting, fixing of doors and windows	1,600,000.00		1,600,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

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S/ No.	Project Name	Project Activity	Original Cost	Cum ulativ e Alloc ation	Amount Allocated	Curre nt Status
14	Bales Saru Primary School	Purchase and delivery of 50 bed at Kshs.600,000 & 50 mattresses at Kshs.350,000, Supply of modern kitchen equipment -one jiko, chimney and one big pot "sufuria" Kshs.250,000	1,200,000.00		1,200,000.00	New
15	Bubisa Primary School	installation of solar system for three classrooms: 6 No. solar panel 200watt, 3 No. Solar batteries 200AH, inverter 3000watt and solar regulator	561,071.00		561,071.00	New
16	Mudhe Primary School	Purchase of 80 lockers and 80 chairs for Kshs.560,000	560,000.00		560,000.00	New
17	Mudhe Primary School	Construction to completion of one double pit latrines with one chamber for person with disability <i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>	600,000.00		600,000.00	New
Sub Total			32,221,071		32,221,071	
JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY NG-CDF						
1	Helmer girls Junior Secondary School	Construction to completion of one classroom for Kshs. 2,220,000 and purchase of 40 lockers and 40 chairs for Kshs. 280,000 and Construction to completion of one double pit latrines with one chamber for person with disability Kshs. 523,883	3,023,883.00		3,023,883.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		<p><i>We have attached a certified BQ amounting to Kshs.2,500,148 and the drawings from sub county works officer</i></p> <p>NG-CDFC to revise the cost of construction of a classroom. In 2022/23 FY they were doing it at Kshs. at Ksh 1,580,000 but they have now raised it to Ksh.2,200,00 with a gap margin of Kshs.620,000.</p> <p>BOQ and Drawings to be reviewed by the Boards Technical team</p>				
Sub Total			3,023,883		3,023,883	
SECONDARY SCHOOLS PROJECTS						
1	Turbi Girls Secondary School	<p>Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i></p> <p>NG-CDFC to Submit a certified quotation from the school.</p>	200,000.00		200,000.00	New
2	Kalacha girls High School	<p>Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i></p> <p>NG-CDFC to Submit a certified quotation from the school.</p>	200,000.00		200,000.00	New
3	Kalacha Boys High School	Supply and Delivery of 80 lockers and 80 chairs	560,000.00		560,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

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S/ No.	Project Name	Project Activity	Original Cost	Cum ulativ e Alloc ation	Amount Allocated	Curre nt Status
4	Russo Mixed Day Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i> NG-CDFC to Submit a certified quotation from the school.	200,000.00		200,000.00	New
5	Illeret High School	Construction to completion of 2 units staff quarter with 3 rooms each.	4,000,000.00		4,000,000.00	New
6	Hon Umuro Isacko Secondary School	Renovation to completion of 4 classrooms: Roofing with ceiling, Flooring, Tiling, Painting, Fixing of Doors and Windows at Kshs.2,000,000, Renovation to completion of a 45 capacity laboratory; Roofing with ceiling, Flooring, Tiling, Painting, Fixing of Doors and Windows at Kshs.1,900,000, Renovation to completion administration block: Roofing with ceiling, Flooring, Tiling, Painting, Fixing of Doors and Windows at Kshs.2,000,000 <i>Specify the capacity of Admin in terms of rooms</i>	5,900,000.00		5,900,000.00	New
7	Hon Umuro Isacko Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		NG-CDFC to Submit a certified quotation from the school.				
8	Hon Umuro Isacko Secondary School	Construction to completion of 2 units staff quarter with 3 rooms each.	4,000,000.00		4,000,000.00	New
9	Maikona Girls Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i> NG-CDFC to Submit a certified quotation from the school.	200,000.00		200,000.00	New
10	North Horr Boys Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i> NG-CDFC to Submit a certified quotation from the school.	200,000.00		200,000.00	New
11	North Horr Girls Secondary School	Installation of ICT equipment – digital learning – Provision of 35 Tablet and other equipment Pending approval. Project to await detailed guidelines from the Ministry of IC&DE	900,000.00		900,000.00	New
12	North Horr Girls Secondary School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i>	200,000.00		200,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cum ulativ e Alloc ation	Amount Allocated	Curre nt Status
		NG-CDFC to Submit a certified quotation from the school.				
13	Chalbi High School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i> NG-CDFC to Submit a certified quotation from the school.	200,000.00		200,000.00	New
14	Dukana High School	Supply and Delivery of Laboratory Equipment with Apparatus <i>as per attached list</i> NG-CDFC to Submit a certified quotation from the school.	200,000.00		200,000.00	New
	Sub Total		17,160,000		17,160,000	
	SECURITY PROJECTS					
1	Maikona Police Line	Construction of administration block comprising of Officer Commanding Police Division office, Officer Commanding Station office, store room and Reception at Kshs.5,000,000 and fully equipped with 10 chairs, 10 table, 4 cabinets and drawers @500,000.	5,500,000.00		5,500,000.00	New
2	Maikona Police Line	Construction to completion of one double pit latrines with one chamber for person with disability <i>We have attached a certified BQ amounting to</i>	600,000.00		600,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cum ulativ e Alloc ation	Amount Allocated	Curre nt Status
		<i>Kshs,649,948 and the drawings from sub county works officer</i>				
3	North Horr Police Station	Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception Phase 2: Fully equipped with 10 chairs, 10 table, 4 cabinets and drawers at Kshs. 500,000, Internal and external finishes - plastering works, doors, windows and painting at Kshs. 500,000.00	5,500,000.00	4,500,000.00	1,000,000.00	Ongoing
4	Turbi Quick response Unit	Construction to completion of 2-unit with 3 room each staff house for Quick Response Unit in Turbi	4,000,000.00		4,000,000.00	New
5	North Horr Administration Police Station	Construction to completion of one double pit latrines with one chamber for person with disability <i>We have attached a certified BQ amounting to Kshs,649,948 and the drawings from sub county works officer</i>	600,000.00		600,000.00	New
6	Dukana Police Line	Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding	5,508,488.00	3,008,488.00	2,500,000.00	Ongoing

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cum ulativ e Alloc ation	Amount Allocated	Curre nt Status
		Station office (OCS), store and Reception Phase 2: Fully equipped with 10 chairs, 10 table, 4 cabinets and drawers at Kshs. 500,000, Internal and external finishes - plastering works, doors, windows and painting at Kshs. 2,000,000.00				
7	Kalacha Administration Police Line	Renovation to completion of two offices; flooring, plastering, painting, fixing of doors and windows	600,000.00		600,000.00	New
	Forolle Police Station	Fencing to completion of 1,500 metres with metallic posts, chain-link and barbed wire.	2,500,000.00		2,500,000.00	New
	Forolle Police Station	Construction to completion of one double pit latrines with one chamber for person with disability <i>We have attached a certified BQ and the drawings from sub county works officer</i>	600,000.00		600,000.00	New
	Sub Total		25,408,488		17,900,000	
	ICT HUB					
1	North Horr Youth Centre	Construction to completion of ICT Hub in North Horr town Pending approval.	2,600,000.00		2,600,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cum ulativ e Alloc ation	Amount Allocated	Curre nt Status
		<p>Project to await detailed guidelines from the Ministry of IC&DE</p> <p>NG-CDFC to submit certified Bill of Quantities and drawings approved by the Ministry of Public Service</p> <p>NG-CDFC to submit land ownership documents of the site where the project will be implemented.</p> <p>NG-CDFC to indicate the capacity of the Hall.</p>				
2	Maikona Youth Centre	<p>Construction to completion of ICT Hub in Maikona town</p> <p>Pending approval.</p> <p>Project to await detailed guidelines from the Ministry of IC&DE</p> <p>NG-CDFC to submit certified Bill of Quantities and drawings approved by the Ministry of Public Service</p> <p>NG-CDFC to submit land ownership documents of the site where the project will be implemented.</p>	2,600,000.00		2,600,000.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		NG-CDFC to indicate the capacity of the Hall.				
	Sub Total		5,200,000		5,200,000	
TERTIARY PROJECTS						
1	North Horr technical and vocational college	Proposed conversion of classroom hall to jitume centre. Pending approval. Project to await detailed guidelines from the Ministry of IC&DE NG-CDFC to submit certified Bill of Quantities and drawings approved by the Ministry of Public Service NG-CDFC to indicate the capacity of the Hall.	4,700,000.00		4,700,000.00	New
	Sub Total		4,700,000		4,700,000	
Normal Allocation					175,361,810	
JUNIOR SECONDARY SCHOOL PROJECT FUNDED BY MOE						
1	Helmer girls Junior Secondary School	Construction to completion of one classroom for Kshs. 2,220,000 and purchase of 40 lockers and 40 chairs for Kshs. 280,000 and Construction to completion of one double pit latrines with one chamber for person with disability Kshs. 523,883 <i>We have attached a certified BQ amounting to Kshs.2,500,148 and the</i>	3,023,883.00		3,023,883.00	New

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgalo..... SignatureDate.....

S/ No.	Project Name	Project Activity	Original Cost	Cum ulativ e Alloc ation	Amount Allocated	Curre nt Status
		<i>drawings from sub county works officer</i> NG-CDFC to revise the cost of construction of a classroom. In 2022/23 FY they were doing it at Kshs. at Ksh 1,580,000 but they have now raised it to Ksh.2,200,00 with a gap margin of Kshs.620,000 without a justification. BOQ and Drawings to be reviewed by the Boards Technical team NG-CDFC to consider allocating the funds for JSS to another needy school insteady of allocating the entire JSS allocation for NG-CDF and MOE to one school.				
	TOTAL		3,023,883		3,023,883	
	Normal allocation				175,361,810	
	JSS Allocation				3,023,883	
	Grand total				178,385,693.00	

The committee approve lockers and chairs to replace old bench metal desk for primary school classrooms. Market price for a pair of lockers/chairs is Kshs. 7,000. The cost of every project includes 16% value added tax (V.A.T). attached are laboratory apparatus items for 9 schools and BOQs.

Chairperson Yattani Halake Wario..... SignatureDate.....

Secretary Adano Salesa Galgallo..... SignatureDate.....

Laboratory Equipment with Apparatus list

No.	PACKAGE	ITEM/DESCRIPTION	UNIT	RATE PER UNIT (KSHs)	TOTAL AMOUNT (KSHs)
1	No	AMMETER DUAL RANGE	5	930	4,650.00
2	No	ASBESTOS MATT WITH WIRE GAUZE	10	60	600.00
3	No	BALANCE ELECTRICAL 0.1-200	1	24,500	24,500.00
4	25ML	BEAKER LOW SPOUTED CHINA	10	140	1,400.00
5	50ML	BEAKER LOW SPOUTED PLASTIC	10	100	1,000.00
6	50ML	BEAKER LOW SPOUTED CHINA	10	140	1,400.00
7	100ML	BEAKER LOW SPOUTED CHINA	10	160	1,600.00
8	250ML	BEAKER LOW SPOUTED CHINA	10	180	1,800.00
9	No	BELL JAR WITH KNOB	5	1,500	7,500.00
10	No	BUNSEN BURNER	20	330	6,600.00
11	No	BURRETTE BRUSH	20	100	2,000.00
12	No	BURRETTE STAND COMPLETE	12	1,250	15,000.00
13	No	BOILING TUBES BOROSIL 15 by 150MM	25	60	1,500.00
14	No	BOTTLE POLYSTOP DROPPER PYREX 125ML	5	650	3,250.00
15	No	BURRETTE STOP-CORK	10	1,350	13,500.00
16	No	CELL HOLDER ONE CELL PLASTIC	4	250	1,000.00
17	No	EACH HOR CHARTS (BIO, CHEM, PHYSICS)	9	800	7,200.00
18	No	CONCAVE/CONVEX LENS/MIRRORS	15	150	2,250.00
19	ROLL	CONNECTING WIRE one roll	1	1,450	1,450.00
20	250ML	CONICAL FLASK CHINA	15	270	4,050.00
21	No	CORK BORER SET OF 4	1	1,495	1,495.00
22	No	CROCODILE CLIPS	10	45	450.00
23	50ML	CRUCIBLES WITH LID	2	250	500.00
24	No	DROPPERS WITH TEAT	15	50	750.00
25	70MM	FILTER FUNNEL PLASTIC	5	90	450.00
26	No	GAS JAR WITH LID	2	4,200	8,400.00

27	No	GALVANOMETER ZERO CENTERED	3	1,500	4,500.00
28	No	GAS BURNER PORTABLE	5	2,950	14,750.00
29	No	GAS CANNISTERS	15	250	3,750.00
30	No	GAS JAR WITH LID	2	350	700.00
31	No	GLASS BLOCK RECT/SEM CIRCULAR	5	750	3,750.00
32	No	GLASS PRISM 37MM EQUILATERAL	5	300	1,500.00
33	One Packet	GLOVES ACID PROOF 1 Packet	1	950	950.00
34	No	GLASS ROD	10	150	1,500.00
35	No	GLASS TUBING PER LENGTH	5	150	750.00
36	300MM	GLASS TROUGH	1	2,750	2,750.00
37	pkt	LABELS GUMMED	5	50	250.00
38	No	LENS HOLDER WOODEN	10	120	1,200.00
39	PKT	LITMUS PAPER RED/BLUE JOHNSON	4	670	2,680.00
40	No	METER RULE HALF	5	175	875.00
41	No	METER RULE FULL	5	350	1,750.00
42	No	MICROMETER SCREW GAUGE	2	900	1,800.00
43	No	MILLIAMMETER 90-500MAO	9	1,250	11,250.00
44	No	MORTAR AND PESTLE	5	750	3,750.00
45	No	MODEL OF HEART, BRAIN, EYE, etc	1	4,500	4,500.00
46	250ML	MEASURING CYLINDER CHINA	5	590	2,950.00
47	ROLL	NICHROME WIRE	3	600	1,800.00
48	ASORTED	FIRE EXTINGUISHERS	1	18,000	18,000.00
	TOTAL				200,000.00

Chairperson Yattani Halake Wario Signature Date.....

Secretary Adano Salesa Galgalo Signature Date.....

MIN 7/11/01/2024: A.O.B

The Meeting was adjourned with votes of thanks from the NG-CDFC Chairman Mr. Yattani at 5.30 pm who also welcome Mrs. Yattane Bonaya Katelo to close the meeting with a word of prayer. The date of the next meeting was agreed to be communicated to the members.

Minutes taken by:

Minutes confirmed by:

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Mr. Adano Salesa Galgallo

Mr. Yattani Halake Wario

NG-CDFC Secretary

NG-CDFC Chairperson

Date.....

Date.....

