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**NAKURU TOWN EAST CONSTITUENCY**

**IEBC NUMBER 176**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2022**

**MINUTES ON NGCDFC NAKURU CONSTITIENCY MEETING HELD ON 22ND SEPTEMBER, 2021 AT CDF OFFICES NAKURU TOWN EAST 10:00am**

**Members present**

1. Nicodemus Akibah - Chairman
2. Fatma Yusuf - Secretary
3. Rawlings Ochieng - Member
4. Sammy Muhindi - Member
5. Gladys kiptui - Member
6. Margaret Wanjiru - Member
7. Peris Wambui - Member
8. Susan Wangeci - Member
9. Edward Ratemo - FAM
10. Irene Cheptum - ACC

**Agenda**

1. **Preliminary**
2. **Reading and Confirmation of Previous**
3. **Matters Arising**
4. **Ward report**
5. **New Proposals Registration Status**
6. **Ongoing Projects Report**
7. **Status of ongoing Project Report**
8. **NG-CDF Allocations FY 2021/2022**
9. **A.O.B**

**Min: NGCDFC 01/22/09/2021- Preliminary**

The meeting started at 10:00 am with a word of prayer from Susan Wangeci. The chairman then

Welcomed all members to the day’s meeting and in addition congratulated them for keeping time whenever any NGCDFC meeting is called upon.

**Min: NGCDFC 02/22/09/2021– Confirmation of Previous Minutes**

The reading of previous minutes was done by Fatma Yusuf, proposed and confirmed by Anthony Oduor seconded by Anthony Mainaas the true record of deliberations.

 **Min: NGCDFC 03/22/09/2021– Matters Arising**

The chairman thanked the members for their cooperation during the public participation that had been carried out in the previous week.

Being no any matters arising, the chairman invited NGCDFC Secretary again to take the Committee through the day’s Agenda.

**Min: NGCDFC 04/22/09/2021– Ward Report**

The chairman informed the committee that the ward report minutes must be done separately and relevant copies be attached as an **annexure** to this NG-CDF minutes document. The ward report was compiled from the public participation forum carried out from the 6th – 17th September of 2021 in the five wards.

See the attached copies of the same.

**Min: NGCDFC 05/22/09/2021– New Proposals Registration Status**

Chairman informed Members that before the meeting started he had a privilege of going through all the listed proposed projects and they were numbering 70 as per the records so far. He added that the Secretary informed him that all new projects are recorded and listed as they come after we carried out the Public Participation for FY 2020/2021.

A member added that Statistics are very important since WANAINCHI on the ground depends on NGCDF for MAENDELEO. He added that leaving some of their proposals without proper listings and possibly funding of the same will only create Mistrust and introduce an element of betrayal since their wishes in terms actualizing their projects were not granted.

The chairman ruled out the element of members of the public creating mistrust or feeling they’re left out during prioritization and Coding of the new projects. In addition, every proposal request must be entered in a BLACK BOOK set aside as a backup need be. Hence no WARD will be left behind especially on Education matters and Security. Members got satisfied with explanations from the Chair and asked him to share the listed projects for NGCDFC perusal.

Mr. Akibah NGCDFC Chairman shared the list with the Committee as follows;

|  |
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| **PROJECT PROPOSALS FOR FINANCIAL YEAR 2021/2022** |
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|
| **NO.** | **PROJECT NAME** | **ACTIVITY** |  **ESTIMATED AMOUNT**  |
| 1 | MENENGAI PRIMARY | construction of a classroom |  797,842.50  |
| 2 | KENYATTA PRIMARY | Renovation of 30 classrooms |  2,691,000.00  |
| 3 | KIMATHI SECONDARY | Twin laboratory |  9,150,456.00  |
| 4 | HYRAX PRIMARY | Renovation and completion of classroom walls |  250,000.00  |
| 5 | LION HILL PRIMARY | construction of 3 classrooms |  4,354,380.00  |
| 6 | FLAMINGO TENANTS | Construction of social hall |  696,230.00  |
| 7 | BONDENI POLICE STATION | Construction of perimeter wall, construction of toilets and two offices |  1,769,900.00  |
| 8 | NAKURU CENTRAL SEC | construction of one storey classroom |  1,511,060.00  |
| 9 | KARIBA ROAD PRIMARY | renovation of school |  3,229,120.00  |
| 10 | RACETRACK PRIMARY | construction of two classrooms |  3,000,000.00  |
| 11 | HARAMBEE KHALSA PRIMARY | construction of a new classroom |  967,071.50  |
| 12 | LANET PRIMARY | Renovation of 20 classrooms |  5,764,193.00  |
| 13 | LENANA PRIMARY | construction of ablution block |  783,180.00  |
| 14 | BONDENI PRIMARY | Roofing and repainting of 8 classrooms |  1,950,000.00  |
| 15 | ABERDARE RANGES PRIMARY | Renovation of school infrastructure & painting of existing classrooms |  1,274,825.00  |
| 16 | LAKEVIEW PRIMARY | Completion of two classrooms |  1,944,853.00  |
| 17 | NAIROBI ROAD PRIMARY | Construction of three classrooms and teachers' toilets |  4,300,000.00  |
| 18 | RHINO PRIMARY | construction of three classrooms |  2,258,650.00  |
| 19 | ST. PAUL PRIMARY | Renovation of school's infrastructure |  2,320,000.00  |
| 20 | NAKURU CENTRAL SEC. | construction of one classroom |  1,511,060.00  |
| 21 | BAHARINI PRIMARY | Renovation of school's infrastructure |  2,210,000.00  |
| 22 | NDIMU PRIMARY | construction of three classrooms & 5 door teachers' latrine |  2,800,000.00  |
| 23 | PANGANI PRIMARY | renovation of 16 classrooms, perimeter wall & lockers & chairs |  3,659,300.00  |
| 24 | LANET SEC | construction of a multipurpose hall |  4,842,590.00  |
| 25 | NATEWA HIGH | construction of super structure |  2,718,790.00  |
| 26 | AFRAHA HIGH | construction of one classroom |  1,991,830.00  |
| 27 | KIVUMBINI SEC | construction of one classroom |  2,358,830.00  |
| 28 | ST. MARIA VERONICA | construction of two classrooms |  2,265,006.00  |
| 29 | HILLCREST SEC | construction of administration block |  11,280,866.60  |
| 30 | NGALA SCHOOL FOR DEAF | construction of two classrooms |  4,212,150.00  |
| 31 | NAKURU DAY | renovation of administration block |  1,999,550.00  |
| 32 | ST. MARY'S GIRLS | completion of administration block |  11,280,866.60  |
| 33 | NAIROBI ROAD SEC | completion of kitchen |  2,004,440.00  |
| 34 | UPPERHILL MIXED | construction of one classroom |  5,867,510.00  |
| 35 | LANGALANGA SEC | construction of one classroom |  5,530,170.00  |
| 36 | MBURU GICHUA PRIMARY | construction of one classroom |  1,154,000.00  |
| 37 | LANGALANGA PRIMARY | Roofing, eating shed, & perimeter wall |  3,172,500.00  |
| 38 | PANGANI SPECIAL SCHOOL | Construction of a perimeter wall |  1,810,244.70  |
| 39 | ST. THERESA'S PRIMARY | Roofing of 4 classrooms |  900,000.00  |
| 40 | JAMHURI PRIMARY | Re-roofing of 6 classrooms |  1,002,500.00  |
| 41 | NGALA SCHOOL FOR DEAF | Construction of a boys' dormitory |  2,500,000.00  |
| 42 | ST. XAVIERS PRIMARY | renovation of infrastructure |  1,134,207.50  |
| 43 | CRATER PRIMARY | construction of pit latrine |  764,352.00  |
| 44 | FLAMINGO PRIMARY | construction of 10 doors pit latrine |  1,097,118.00  |
| 45 | NAKURU EAST PRIMARY | construction of one classroom |  1,031,305.00  |
| 46 | KARIBA ROAD PRIMARY | renovation of classrooms |  3,229,120.00  |
| 47 | NAKURU TEACHERS PRIMARY | repairing and painting of 20 classrooms |  900,000.00  |
| 48 | MIRUGI KARIUKI PRIMARY | construction of two classrooms |  2,800,000.00  |
| 49 | ST. JOSEPH CATHOLIC PRIMARY | construction of perimeter wall |  5,106,900.00  |
| 50 | LENANA PRIMARY | construction of septic tank, renovation of old flush toilets &asbestos |  1,119,225.00  |
| 51 | FREE AREA DO'S OFFICE | Repainting, re-roofing, guttering and purchase of water storage tank (5,000 lits) |  1,000,000.00  |
| 52 | KIVUMBINI AP LINE | Construction of a perimeter wall |  5,106,900.00  |
| 53 | NAKA PRIMARY | Construction of 10 classrooms |  12,500,000.00  |
| 54 | KISULISULI PRIMARY | Renovation and construction of a perimeter wall round the school |  2,235,550.00  |
| 55 | ST. JOHN PRIMARY | Construction of 6 classrooms | 2,924,070.00 |
| 56 | FREEHOLD PRIMARY | Construction of 5 classrooms | 2,900,000.00 |
| 57 | UMOJA PROMARY | Construction of 3 classrooms | 1,200,000.00 |
| 58 | NAKURU PRIMARY | Construction of classrooms | 11,685,000.00 |
| 59 | KALOLENI PRIMARY | Construction of 11 classrooms | 13,000,000.00 |

**Min: NGCDFC 06/22/09/2021–-ONGOING PROJECTS REPORT**

The FAM advised the members that he according to the circular from the board the on-going projects were to be given a priority. He shared the list of the ongoing projects and the members deliberated on the following:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S/NO** | **Project Name** | **Approved Activities** | **Outstanding Activities** |  **Estimated Cost (Kshs.)**  | **Allocation/Approved Amount (Kshs)** |  **Amount Disbursed (Kshs)**  |  **Balance to complete**  | **Implementation Status/Level** | **Remarks** |
| 1 | Menengai primary | Construction of 1 classroom  | Installation of ramp, window panes, and painting |  1,800,000.00  |  800,000.00  |  800,000.00  |  1,000,000.00  | Roofing is done, finishes remaining includes plastering ,painting and wiring | The project was considered in the resubmission of small industries funds |
| 2 | Kivumbini secondary | Construction of a twin laboratory to lintel level  | First floor slab is yet to be casted and finishes |  9,150,456.00  |  9,150,456.00  |  1,500,000.00  |  7,650,456.00  | Ground floor upto lintel level |  The project was factored in the project proposal 2021/2022 |
| 3 | Hillcrest secondary  | Construction of four classrooms  | Columns, beams, superstructure walls of the first floor two classrooms and roof. |  4,500,000.00  |  4,500,000.00  |  1,900,000.00  |  2,600,000.00  | First floor slab level | The project was factored in the project proposal 2021/2022 |
| 4 | Upperhill mixed secondary | Construction of a classroom and purchase of 40 desks and lockers  | Superstructure wall and casting of first floor slab |  2,500,000.00  |  1,200,000.00  |  1,200,000.00  |  1,300,000.00  | It’s at lintel stage | The project was factored in the project proposal 2021/2022 |
| 5 | Nairobi road secondary  | Completion of kitchen, | Roofing, plastering, window and door frames and painting. |  5,000,000.00  |  2,200,000.00  |  2,200,000.00  |  2,800,000.00  | At lintel level | The project was factored in the project proposal 2021/2022 |
| 6 | Rhino secondary  | Completion of a 40 capacity laboratory, | First floor slab and super walls plus roofing |  4,500,000.00  |  2,200,000.00  |  2,200,000.00  |  2,300,000.00  | Ground floor slab | The project was factored in the project proposal 2021/2022 |
| 7 | St. Mary’s Girls secondary school | Completion of administration block 10 offices | Tiling, flooring, painting and doors and windows |  3,000,000.00  |  1,200,000.00  |  1,200,000.00  |  1,800,000.00  | At roofing level | The project was factored in the project proposal 2021/2022 |
| 8 | Kimathi secondary school | Completion of three storey twin laboratory first floor 90 students capacity | Plastering, windows, doors, flooring, electricity installation | 9,150,456.00 | 2,900,000.00 | 2,900,000.00 | 6,250,456.00 | At slab level | The project was factored in the project proposal 2021/2022 |

**Min: NGCDFC 07/22/09/2021–- STATUS OF ONGOING PROJECTS**

Among the stated ongoing projects is Kimathi secondary school and St. Mary ‘s secondary school which had not previously captured in the ongoing projects that were handed to the NG-CDF Board.

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S/NO** | **Project Name** | **Approved Activities** | **Outstanding Activities** |  **Estimated Cost (Kshs.)**  | **Allocation/Approved Amount (Kshs)** |  **Amount Disbursed (Kshs)**  |  **Balance to complete**  | **Implementation Status/Level** | **Remarks** |
| 1 | St. Mary’s Girls secondary school | Completion of administration block 10 offices | Tiling, flooring, painting and doors and windows |  3,000,000.00  |  1,200,000.00  |  1,200,000.00  |  1,800,000.00  | At roofing level | The project was factored in the project proposal 2021/2022 |
| 2 | Kimathi secondary school | Completion of three storey twin laboratory first floor 90 students capacity | Plastering, windows, doors, flooring, electricity installation | 9,150,456.00 | 2,900,000.00 | 2,900,000.00 | 6,250,456.00 | At slab level | The project was factored in the project proposal 2021/2022 |

The members noted that the above mentioned projects were not completed during the first quarter monitoring and evaluation process and they agreement it was important for them to be included in the ongoing project report. The FAM also informed member on the other two schools not included in the ongoing projects reports and were previously reported with the ongoing status. He explained to members that the purpose of sending the ongoing report to the NGCDF Board was for ensuring that all projects that were ongoing were funded first before the others to avoid incomplete works in NGCDFC projects. The secretary also reported that the classroom works at Racetrack Primary School and the removal of asbestos and reroofing and purchase of water tanks inJamhuri Primary School was in completion and learning in progress in the classrooms. This information was also gathered during the M&E exercise.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S/****NO** | **Project Name** | **Approved Activities** | **Outstanding Activities** |  **Estimated Cost (Kshs.)**  | **Allocation/Approved Amount (Kshs)** |  **Amount Disbursed (Kshs)**  |  **Balance to complete**  | **Implementation Status/Level** | **Remarks** |
| 1 | Racetrack Primary School | Construction of 2 storey classrooms | Flooring, window panes and painting. |  6,000,000.00  |  6,000,000.00  |  2,600,000.00  |  3,400,000.00  | Finishes including interior and exterior remaining and two more classrooms | The project was be completed in 2020/2021 |
| 2 | Jamhuri Primary School | Re-roofing of 15 classrooms | Removal of asbestos and re- roofing and purchase of a 10,000litres water tank. |  2,500,000.00  |  2,500,000.00  |  800,000.00  |  1,700,000.00  | 7 classrooms were re-roofed and 8 more are remaining | The project was be completed in 2020/2021 |

**Min: NGCDFC 08/22/09/2021–- NG-CDF ALLOCATIONS FY 2021/22**

F.A.M informed the committee that official communication had been received from the board and that the total allocation for the Financial Year **2021/2022** is Kshs. **137,088,879.31**. FAM added that NGCDF Committee is required to submit their Proposals in the shortest time possible.

After long deliberations, members agreed to give priority to ongoing projects if any and finally resolved that allocation for 2021/2022 should be listed as follows:-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **NO** | **PROJECT NAME** | **PROJECT ACTIVITY** |  **ORIGINAL COST**  | **CUMMULATIVE** | **AMOUNT ALLOCATED** | **STATUS** |
| **STATUTORY DEDUCTIONS** |   |   |   |  |   |
|   | **ADMINISTRATION** |   |   |   |  |   |
| 1 | Employees’ Salaries | Payment of staff salaries  | 3,372,000.00 |   | **3,372,000.00** | New  |
|   | NHIF | Payment of staff salaries NHIF | 49,200.00 |   | **49,200.00** | New  |
|   | NSSF | Payment of staff salaries NSSF | 28,800.00 |   | **28,800.00** | New  |
| 2 | Gratuity | Payment of gratuity | 1,249,203.00 |   | **1,249,203.00** | New  |
| 3 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent  | 932,806.47 |   | **932,806.47** | New  |
| 5 | Office Vehicle Maintenance Expense | Maintenance of Office Vehicle | 1,300,000.00 |   | **1,300,000.00** | New  |
| 6 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences. | 1,350,000.00 |   | **1,350,000.00** | New  |
|   | **MONITORING AND EVALUATION** |   |   |   |  |  |
| 7 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 1,000,000.00 |   | **1,000,000.00** | New  |
| 8 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences. | 1,500,000.00 |   | **1,500,000.00** | New  |
| 9 | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCS/NG-CDFCS on CDF Related issues | 1,600,000.00 |   | **1,600,000.00** | New  |
| 10 | Emergency  | To cater for any unforeseen occurrences in the constituency during the financial year  |  7,192,206.90  |   | **7,192,206.90** | New  |
| 11 | Bursary Secondary Schools | Payment of bursary to needy students in Secondary schools | 31,842,107.76 |   | **31,842,107.76** | New  |
| 12 | Bursary Tertiary Schools | Payment of bursary to needy students in Tertiary institutions. | 11,141,000.00 |   | **11,141,000.00** | New  |
| 13 | Nakuru town east constituency NG-CDF social security programmes |  Payment of NHIF medical cover to 833 in the constituency from all the five wards.  | 4,998,000.00 |  | **4,998,000.00** | New  |
| 14 | Sports | Carry out constituency sports tournaments the winning teams/schools to be awarded with trophies, balls, and games kits | 2,741,777.59 |  | **2,741,777.59** | New |
| **PRIMARY SCHOOLS PROJECTS** |  |  |  |  |  |
| 1 | Naka Primary School | Construction of a three storied building of 9 classrooms for the next 3 financial years with first three classrooms being constructed to slab level | 12,500,000.00 |  | **4,500,000.00** | NEW |
| 2 | St. Xavier’s Primary school | Face lifting of 7 classrooms to completion( Painting of 7 classrooms in and out, painting of the administration block 4 offices and repair of 1 classrooms leaking roof) | 2,000,000.00 |  | **2,000,000.00** | NEW |
| 3 | Nakuru Primary | Construction of Administration block of 10 offices and 4 door with one door for persons living with disability inbuilt staff toilets to roofing  | 3,000,000.00 |  | **1,000,000.00** | NEW |
| 4 | Lenana Primary |  Reroofing of 10 classrooms to completion@1,400,000.00 | 1,400,000.00 |  | **1,400,000.00** | NEW |
| 5 | Mburu Gichua Primary | Construction of Administration block of 10 offices and 4 door one door for persons living with disability inbuilt staff toilets to roofing | 3,000,000.00 |  | **1,000,000.00** | NEW |
| 6 | Mirugi Kariuki Primary | Renovation of classrooms (plastering of 4 classrooms, painting of 16 classrooms, guttering of 4 classrooms, window panes for 6 classrooms) | 2,000,000.00 |  | **2,000,000.00** | NEW |
| 7 | Kariba Road Primary |  Re-roofing of 6 classrooms to completion | 1,000,000.00 |  | **1,000,000.00** | NEW |
| 8 | Afraha High School | Construction of a perimeter wall between Afraha High School and Kenyatta Primary measuring 265 m long by 2.5 m high  | 1,000,000.00 |  | **1,000,000.00** | NEW |
| 9 | Ndimu Primary | Construction of 1 classrooms to completion | 800,000.00 |  | **800,000.00** | NEW |
| 10 | Pangani Special Primary | Purchase of a 14 seater school Toyota van | 5,400,000.00 |  | **5,400,000.00** | NEW |
| 11 | Nairobi Road Primary school | Renovation of 5 classrooms (Flooring, window panes and painting) | 1,000,000.00 |  | **1,000,000.00** | NEW |
| 12 | St. Mary’s boarding Primary School | Construction of a girls dormitory with a capacity of 60 students to lintel | 5,000,000.00 |  | **1,900,000.00** | NEW |
| **SECONDARY SCHOOL PROJECTS** |  |  |  |  |  |
| **13** | Kimathi Secondary School | Completion of three storey twin laboratory first floor 90 students capacity (plastering, windows, doors, flooring, electricity installation)  | 9,150,456.00 | 2,900,000.00 | **1,500,000.00** | ONGOING |
| 14 | Hillcrest Secondary School | Construction of 2 storey 2 classrooms of first the floor to completion | 4,500,000.00 | 1,900,000.00 | **1,800,000.00** | ONGOING |
| 15 | St. Mary’s Girls secondary school | Completion of administration block 10 offices(tiling, flooring, painting and doors and windows)  | 3,000,000.00 | 1,200,000.00 | **1,000,000.00** | ONGOING |
| 16 | Nairobi Road Secondary School | Completion of the school kitchen (roofing, plastering, flooring, electricity connection and piping) funded in F/Y 2017/2018 and 2019/2020  | 5,000,000.00 | 2,200,000.00 | **2,800,000.00** | ONGOING |
| 17 | Rhino Secondary School | Finishing of 40 capacity laboratory (slab, plastering, painting, windows, doors, electrical and plumbing) funded in F/Y 2019/2020  | 4,000,000.00 | 1,200,000.00 | **2,800,000.00** | ONGOING |
| 18 | Upperhill Secondary School | Construction of a 2 first floor classrooms (Slabbing, plastering, flooring, painting, window and doors)  | 2,500,000.00 | 1,200,000.00 | **1,300,000.00** | ONGOING |
| 19 | Kivumbini secondary School | Construction of a 90 capacity 2 storeyed twin laboratory slab funded in F/Y 2020/2021 | 4,000,000.00 | 1,500,000.00 | **1,000,000.00** | ONGOING |
| 20 | Freehold Primary | Re-roofing of 8 classrooms to completion | 1,000,000.00 |  | **1,000,000.00** | NEW |
| **SECURITY** |   |  |  |  |   |
|   | Kiratina Chief’s Office | Construction of 6 police single house units 1,500,000.00 to completion  | 4,000,000.00 |  | **4,000,000.00** | NEW |
| 21 |   | Youths empowerment Centre. Equipping Youth Resource Center at the Kiratina Chief’s office hall (pieces of Tailoring @1,000,000, Shoe making machine @1,500,000.00) |  |
| 22 | Free area Chief’s office | Renovation and partitioning of the chief and the registrar of persons’ office partitioning 2 offices of 8\*8 square ft (painting @Kshs. 300,000.00, tilling @ Kshs. 400,000.00, construction of a parking shed and cabro works @ Kshs. 1,300,000.00)  | 3,000,000.00 |  | **3,000,000.00** | NEW |
| **OTHERS** |   |  |  |  |   |
| 23 | Nakuru East Sub-county Education Office | Renovation of the Sub-County Director of Education office, Nakuru East 1 offices ( tiling, painting, repair of window panes and door purchase of 20 seater conference table and 10 executive chairs and purchase of a printing machine) | 1,000,000.00 |  | **1,000,000.00** | NEW |
| 24 | NG-CDF Office | Purchase of Public Address system and a generator @2,000,000.00 | 6,000,000.00 |  | **6,000,000.00** | NEW |
|   |   | Purchase of office fixtures and furniture (office cabinets, partitioning of the common office, boardroom furniture, 6 office desks and chairs purchase of 20 seats conference table, 100 conference arm chairs ) @4,000,000.00 |  |
| 25 | Full Gospel- Hillcrest Secondary- Lion Hill Primary Loop To Oginga Odinga Road | Grading , murraming, gravelling and compacting of road from **full gospel- hillcrest secondary- lion hill primary loop to Oginga Odinga Road** a distance of 1.5 km  | 2,500,000.00 |  | **2,500,000.00** | To completion |
| 26 | Mirugi Kariuki hospital stage to Maria Veronica and loop to Mburu gichua | Grading , murraming, gravelling and compacting of road off Nakuru - Kiambogo Road at Mirugi Kariuki hospital stage to Maria Veronica and loop to Mburu gichua Primary School measuring 1.2 km | 1,800,000.00 |  | **1,800,000.00** | To completion |
| 27 | Oginga Odinga street- Shadrack Kimalel Road  | Grading , murraming, gravelling and compacting of road off Oginga Odinga street- Shadrack Kimalel Road measuring 1KM and Construction of drainage channel on both sides of the road **@2million**  each | 5,500,000.00 |  | **5,500,000.00** | NEW |
| 28 | nakuru- nairobi Highway at Mediheal Hospital Junction to Hyrax Primary | Grading and compacting, murraming and gravelling of road off Nakuru- Nairobi Highway at Mediheal Hospital Junction to hyrax Primary measuring 1KM  | 1,500,000.00 |  | **1,500,000.00** | NEW |
| 29 | Oginga Odinga Streat along Menengai Primary School to Maasai Avenue | Grading , murraming, gravelling and compacting of road off Oginga Odinga Streat along Menengai Primary School to Maasai Avenue a distance of 400 meters | 600,000.00 |  | **600,000.00** | NEW |
| 30 | Moi road to Spotslight secondary School  | Grading , murraming, gravelling and compacting of road off Moi road along Stadium Road Serving Kenyatta Primary School, Langalanga Secondary School, Afraha secondary school, St. Joseph primary school and Nakuru Day secondary to Spotslight secondary School 900m long | 1,350,000.00 |  | **1,350,000.00** | NEW |
| 31 |  Kariba Road - Harambee Khalsa road | Grading , murraming, gravelling and compacting of road off Kariba Road along Harambee Khalsa Primary School to Stadium Road 400m long | 600,000,00 |  | **600,000.00** | NEW |
|   | **ENVIRONMENT** |   |  |  |  |   |
| 1 | Lenana Primary | Construction of 5 door pit latrines with one door for People living with disability to completion | 500,000.00 |  | **500,000.00** | NEW |
| 2 | Kiratina Chief’s Office | Construction of 5 door pit latrines with one door for People living with disability to completion | 500,000.00 |  | **500,000.00** | NEW |
| 3 | Hyrax Primary School | Construction of 5 door pit latrines with one door for People living with disability to completion | 500,000.00 |  | **500,000.00** | NEW |
| 4 | Baharini Primary School | Repairs of an ablution block (introduction of Asian type basins from an old tunnel, installation of doors and painting) | 300,000.00 |  | **300,000.00** | NEW |
| 5 | St. John's Primary School | Construction of 9 door pit latrines with one door for People living with disability to completion | 941,777.59 |  | 941,777.59 | NEW |
|  |   |   |   |   |  |   |
|  | **TOTAL** |  |  |  | **137,088,879.31** |  |

**Min: NGCDFC 09/22/09/2021– A.O.B**

There being no other business the meeting ended with a word of prayer from Ms. Irene Cheptum at 1:00pm. Date for the next meeting was not set.

***CHAIRMAN: NICODEMUS AKIBAH SECRETARY: FATMA YUSUF***

***Date…………/…………/…………… Date………/…………/………….***

***Signature………………………… Signature……………………..***