

Constituency Development Fund



Muhoroni Constituency

Chemelil Market
NGCDF Offices.

Website: www.cdf.go.ke

P. O. Box 60-40116,
CHEMELIL.
Tel. No. 0721752694

Email: ngcdfmuhoroni@gmail.com

11TH APRIL, 2024

**TO;
THE CEO,
NGCDF BOARD.**

Dear Sir/Madam,

RE: PROJECT PROPOSAL 2021/2022

Please find attached document for our 2023/2024 financial year for your consideration.

Thanks in advance.

For and on behalf of NG-CDF Muhoroni.

.....
HENRY OPILO
FUND MANAGER



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND BOARD
MUHORONI CONSTITUENCY
CHEMILIL MARKET, ALONG AWASI- CHEMILIL ROAD, NEXT TO SUB-
COUNTY HEAD QUARTERS
P.O. BOX 60-40116, CHEMILIL
Tel. NO. +254 721 752695

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NG-CDFC MEETING OF 9/1/2024 HELD AT THE CONSTITUENCY OFFICE BOARD ROOM – CHEMILIL

MEMBERS PRESENT

1. Benard Del	Chairperson
2. Nancy Iminza	Secretary
3. Henry Opilo	FAM
4. Emily Akinyi	Member
5. Wilfrida Olaly	Member
6. John Onunga	Member
7. John Owidi	Member
8. David Rotich	Member
9. Hamida Ismael	Member
10. Stephen Emojong'	DCC
11. Rebecca Maritim	Sub County Director of Education

AGENDA

1. Preliminaries
 - a. Prayers
2. Reading and confirmation of previous minutes
3. Ongoing projects
4. Moe unconditional grant for JSS Infrastructure development
5. Projects proposal financial year 2023/2024
 - a. Deliberation on Ward Report/Meetings
 - b. Regional Sporting activities
 - c. Constituency Oversight Budget
 - d. Sports
6. Prioritization of other projects
7. Adjournment

S/NO.	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION	MINISTRY OF EDUCATION ALLOCATION
1.	Tonde Primary School	Construction to completion of 3 classrooms	3,600,000.00	
2.	Nyakoko Primary School	Construction to completion of 3 classrooms	3,600,000.00	
3.	Mikiria Primary School	Construction to completion of 3 classrooms	3,600,000.00	
4.	Lwala Primary School	Construction to completion of 3 classrooms	3,600,000.00	
5.	Yao Primary School	Construction to completion of 3 classrooms	3,600,000.00	
6.	Tonde Primary School	Construction to completion of a single laboratory capacity of 45 students.		3,296,286.00
7.	Nyakoko Primary School	Construction to completion of a single laboratory capacity of 45 students.		3,296,286.00
8.	Mikiria Primary School	Construction to completion of a single laboratory capacity of 45 students.		3,296,286.00
9.	Lwala Primary School	Construction to completion of a single laboratory capacity of 45 students.		3,296,286.00
10.	Yao Primary School	Construction to completion of a single laboratory capacity of 45 students.		3,296,289.00
TOTAL ALLOCATION			18,000,000.00	16,481,433.00

The committee agreed that the JSS allocation would be used to construct a laboratory in every 1 school per Ward – Muhoroni having 5 Wards and that the CDF would Construct three classrooms through its allocation to accompany the JSS Lab as a matching fund in those schools selected. The committee selected the above 5 schools for the JSS funding since they act as center for other learners in the region.

MIN 5. MHR/C/NGCDF/3/1/2024- PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

(i) Deliberation on Ward Report/Meetings

The Fund Manager brought the house to order by reviewing the Ward Report as per the public participation informing the house that the project stated must be considered to the fullest and that priority is given to them.

The following is the list per ward as per the public participation outcome: -

NO.	SCHOOL	DESCRIPTION	WARD
1.	Obago Primary School	Constructing of a gate and chain-link Fencing	MASOGO NYANG'OMA
2.	Nyang'oma Primary School	Construction to completion of 2 classrooms	
3.	Mikiria Primary School	Construction to completion of 3 classrooms	
4.	Magare Primary School	Renovation to completion of three classrooms (Tiling, Plastering, reroofing, painting, replacement of doors and windows and labeling	
5.	Osiri Migere Primary School	Construction to completion of 2 classrooms	
6.	Ngere Kagoro Secondary School	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	
7.	St. Boniface Magare Secondary School	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	
8.	Aora Ndinya TTI – Muhoroni	Construction to completion of a TVET	
9.	Muhoroni Primary School	Renovation to completion of 7 classrooms: Plastering, reroofing, painting, replacement of doors and windows and labeling.	MUHORONI KORU
10.	Our Lady Queen of Peace Secondary School	Fencing of the school Compound to completion and purchase of agate (perimeter wall 125 m length (front wall)	
11.	Dr. Robert Ouko Primary School	Kitchen-Cum-Serving Area (Activities includes - Internal finishes - Substructure Walling Natural stone walling inn cement and sand, steel fabric B.R.C mesh reinforcement to Bs 4483 concrete superstructure - Beams columns, Walling - concrete block walling in cement and sand (1:3) mortar and inches, roofing and roof covering, doors and door finishes - steel doors, windows and window finishes. External finishes - painting and decoration).	
12.	Tonde Primary School	Construction to completion of 3 classrooms	
13.	Muhoroni Police Post	Construction to completion of two rooms (OB Office and officer in-charge of the station's office.	

NO.	SCHOOL	DESCRIPTION	WARD
14.	God Nythindo Chief's Camp	Construction to completion of chief's office at God Nythindo Location	
15.	Our Lady Queen of Peace Secondary School	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	
16.	Oginga Odinga Secondary	Purchase of a fully equipped 51 Seater school bus accompanied by insurance cover	CHEMELIL TAMU
17.	Chemelil Factory Primary School	Renovation to completion of 7 classrooms: Plastering, reroofing, painting, replacement of doors and windows and labeling.	
18.	Mashambani Primary School	Construction to completion of 2 classrooms	
19.	Lwala Primary School	Construction to completion of 3 classrooms	
20.	Oginga Odinga Secondary School	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	
21.	Miwani Section III Primary School	Construction to completion of 2 classrooms	
22.	Nyakoko Primary School	Construction to completion of 3 classrooms	
23.	Yao Primary School	Construction to completion of 3 classrooms	OMBEYI
24.	St. Andrews Masara Secondary School	Kitchen-Cum-Serving Area (Activities includes - Internal finishes - Substructure Walling Natural stone walling inn cement and sand, steel fabric B.R.C mesh reinforcement to Bs 4483 concrete superstructure - Beams columns, Walling - concrete block walling in cement and sand (1:3) mortar and inches, roofing and roof covering, doors and door finishes - steel doors, windows and window finishes. External finishes - painting and decoration).	
25.	Karunga Primary School	Renovation of two classrooms (Tiling, Plastering, reroofing, painting, replacement of doors and windows and labeling	
26.	Masara Primary School	Renovation of two classrooms (Tiling, Plastering, reroofing, painting, replacement of doors and windows and labeling	
27.	Professor Ayiecho Obumba Secondary School	One-off purchase of 51 Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	

(ii) **Sporting activities**

The manager informed the members that the Board had circulated a circular and that in the circular the Sports Activity has been scrapped off and that we won't be having sports activities until further communication from them. He informed the members that it's allocation for this financial year would be added to projects, the members agreed and the allocation was awarded to projects.




Constituency Oversight Committee budget (CoC)

He also informed the house of the same development to the CoC budget which has also been removed - taking into account that its allocation too had been made. The members agreed in unison to remove it too and reallocate the same to bursaries.

MINUTE 6: Prioritization of other projects – 2023-2024

The Fund Manager briefed members of few concerns as they embarked on the prioritization of other development projects to be funded. Key issues highlighted included that the committee must ensure;

1. Realistic consideration of statutory provisions including, administration, monitoring, bursary and environment
2. Projects are funded to completion or allocated adequate fundings and can only be phased for three financial years especially projects of high magnitude.
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing. Projects of prioritization this year included Laboratories for JSS, Purchase of school buses, adding of more classes and renovation of already constructed classrooms and security projects.

The fund Manager informed the members that allocation given by the NGCDF Board for this financial year for Muhoroni Constituency is estimated at **Kshs. 175,361,810.00**. He also told the floor that the Ministry of Education also had allocated a conditional grant per Constituency for improving infrastructure on Junior Secondary School estimated at **Kshs. 16,481,433.00** and that the committee should prioritize on the projects that needed considerations. After a lengthy deliberation, the members agreed that the allocation be directed towards construction of Laboratories per Ward each financial year starting with schools deemed as Schools of excellence and those that can be accessed by sister schools easily. He told the members that the total amount to be received will now be amounting to Kshs. totaling to **Kshs. 191,843,243.00**

The members approved the projects to be factored in the financial year 2023/2024 project in all the five wards in the Constituency as tabulated below: -

MUHORONI PROPOSAL - 2023-2024					
ADMINISTRATION & RECCURENT EXPENDITURE (6%)					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION & RECCURENT EXPENDITURE (6%)					
Contractual Employees	Payment of Staff Basic Salaries for 14 Contractual NG-CDFC Staff	4,512,000.00		4,512,000.00	New
Casual Labour and Internship	Payment of Basic Wages for 3 NG-CDFC Interns	144,000.00		144,000.00	New



NSSF	Employer Contribution to NSSF for 14 Contractual NG-CDFC Staff	181,440.00		181,440.00	New
Housing Levy	Employer Contribution to Housing Levy for 14 Contractual NG-CDFC Staff	67,680.00		67,680.00	New
Gratuity - Contractual Employees	Payment of Gratuity to 14 Contractual NG-CDFC Staff	1,398,720.00		1,398,720.00	New
SUB TOTAL				6,303,840.00	
USE OF GOODS AND SERVICES					
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00		100,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	80,000.00		80,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	40,000.00		40,000.00	New
Electricity	Payment of Electricity Charges	80,000.00		80,000.00	New
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	175,000.00		175,000.00	New
Hire of Transport	Payment of Hire of Transport	80,000.00		80,000.00	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Staff	30,000.00		30,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle Toyota Land cruiser GKB 074C	760,000.00		760,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Land cruiser GKB 074C	200,000.00		200,000.00	New
NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00		1,248,000.00	New




Other Committee Expenses	Payment of Other Committee Expenses	480,000.00		480,000.00	New
Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	40,000.00		40,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00		80,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00		50,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	45,000.00		45,000.00	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	60,000.00		60,000.00	New
Travel Allowance on Training	Payment of Travel Allowance on Training during Staff, Committee and PMCs Training	40,000.00		40,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	129,869.00		129,869.00	New
SUB-TOTAL				4,217,869.00	
MONITORING EVALUATION AND CAPACITY BUILDING (3%)-					
Accommodation Allowance	Payment of Accommodation Allowance of NG-CDPC, National Government Officers and PMCs during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse, integrity sensitization	280,000.00		280,000.00	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	600,000.00		600,000.00	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	472,854.00		472,854.00	New

General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	540,000.00		540,000.00	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse and integrity sensitization	400,000.00		400,000.00	New
Motor Vehicle Maintenance	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle Toyota Land cruiser GKB 074C	200,000.00		200,000.00	
Hire of Transport	Payment of Hire of Transport	150,000.00		150,000.00	New
NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00		1,248,000.00	New
Other Committee Expenses	Payment of Other Committee Expenses	480,000.00		480,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse and integrity sensitization	110,000.00		110,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse and integrity sensitization	300,000.00		300,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000.00		100,000.00	New




Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	180,000.00		180,000.00	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	200,000.00		200,000.00	New
SUB-TOTAL				5,260,854.00	
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	31,000,635.00		31,000,635.00	New
Bursary Secondary Schools	Additional funds for Payment of bursary to needy students in secondary schools	3,173,968.00		3,673,983.00	
Bursary Special Schools	Payment of bursary to needy students in special schools	500,000.00		500,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,500,000.00		23,500,000.00	New
SUB-TOTAL				58,674,618.00	
EMERGENCY PROJECTS					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
SUB-TOTAL				9,229,569.00	
ENVIRONMENT PROJECTS					
Tonde Primary	Planting of trees towards National Government's Tree Planting and Restoration Campaign, (i). Purchase of Windbreakers trees, Live and Edge trees, Ornamental Trees, Flowers (500 in numbers X 200.00) totaling to Kshs. 100,000.00, Transporting of seedlings Kshs. 20,000.00 and Maintenance of the tree for 3 months costing Kshs. 130,000.00, this includes (Purchase of drugs for pests and diseases, purchase of 10 slashers, 5 pangas, 30 jembes, 5 fork, 2 trimmers and 3 wheelbarrows = 49,000.00). Hiring of 3 casual laborers for three months to cater for the growth of the trees @ 300/=	250,000.00		250,000.00	New

	per day per person = Kshs. 81,000.00).				
Mashambani Primary School	Planting of trees towards National Government's Tree Planting and Restoration Campaign, (i). Purchase of Windbreakers trees, Live and Edge trees, Ornamental Trees, Flowers (500 in numbers X 200.00) totaling to Kshs. 100,000.00, Transporting of seedlings Kshs. 20,000.00 and Maintenance of the tree for 3 months costing Kshs. 130,000.00, this includes (Purchase of drugs for pests and diseases, purchase of 10 slashers, 5 pangas, 30 jembes, 5 fork, 2 trimmers and 3 wheelbarrows = 49,000.00). Hiring of 3 casual laborers for three months to cater for the growth of the trees @ 300/= per day per person = Kshs. 81,000.00).	250,000.00		250,000.00	New
Lwala Primary School	Planting of trees towards National Government's Tree Planting and Restoration Campaign, (i). Purchase of Windbreakers trees, Live and Edge trees, Ornamental Trees, Flowers (500 in numbers X 200.00) totaling to Kshs. 100,000.00, Transporting of seedlings Kshs. 20,000.00 and Maintenance of the tree for 3 months costing Kshs. 130,000.00, this includes (Purchase of drugs for pests and diseases, purchase of 10 slashers, 5 pangas, 30 jembes, 5 fork, 2 trimmers and 3 wheelbarrows = 49,000.00). Hiring of 3 casual laborers for three months to cater for the growth of the trees @ 300/= per day per person = Kshs. 81,000.00).	250,000.00		250,000.00	New
Muhoroni Primary School	Planting of trees towards National Government's Tree Planting and Restoration Campaign, (i). Purchase of Windbreakers trees, Live and Edge	250,000.00		250,000.00	New




	<p>trees, Ornamental Trees, Flowers (500 in numbers X 200.00) totaling to Kshs. 100,000.00, Transporting of seedlings Kshs. 20,000.00 and Maintenance of the tree for 3 months costing Kshs. 130,000.00, this includes (Purchase of drugs for pests and diseases, purchase of 10 slashers, 5 pangas, 30 jembes, 5 fork, 2 trimmers and 3 wheelbarrows = 49,000.00). Hiring of 3 casual laborers for three months to cater for the growth of the trees @ 300/= per day per person = Kshs. 81,000.00).</p>				
Miwani Section III Primary School	<p>Planting of trees towards National Government's Tree Planting and Restoration Campaign, (i). Purchase of Windbreakers trees, Live and Edge trees, Ornamental Trees, Flowers (500 in numbers X 200.00) totaling to Kshs. 100,000.00, Transporting of seedlings Kshs. 20,000.00 and Maintenance of the tree for 3 months costing Kshs. 130,000.00, this includes (Purchase of drugs for pests and diseases, purchase of 10 slashers, 5 pangas, 30 jembes, 5 fork, 2 trimmers and 3 wheelbarrows = 49,000.00). Hiring of 3 casual laborers for three months to cater for the growth of the trees @ 300/= per day per person = Kshs. 81,000.00).</p>	250,000.00		250,000.00	New
Olik Oliero Primary School	<p>Planting of trees towards National Government's Tree Planting and Restoration Campaign, (i). Purchase of Windbreakers trees, Live and Edge trees, Ornamental Trees, Flowers (500 in numbers X 200.00) totaling to Kshs. 100,000.00, Transporting of seedlings Kshs. 20,000.00 and Maintenance of the tree for 3 months costing Kshs. 130,000.00, this includes (Purchase of drugs for pests</p>	250,000.00		250,000.00	New




	and diseases, purchase of 10 slashers, 5 pangas, 30 jembes, 5 fork, 2 trimmers and 3 wheelbarrows = 49,000.00). Hiring of 3 casual laborers for three months to cater for the growth of the trees @ 300/= per day per person = Kshs. 81,000.00).				
Obago Primary School	Planting of trees towards National Government's Tree Planting and Restoration Campaign, (i). Purchase of Windbreakers trees, Live and Edge trees, Ornamental Trees, Flowers (500 in numbers X 200.00) totaling to Kshs. 100,000.00, Transporting of seedlings Kshs. 20,000.00 and Maintenance of the tree for 3 months costing Kshs. 130,000.00, this includes (Purchase of drugs for pests and diseases, purchase of 10 slashers, 5 pangas, 30 jembes, 5 fork, 2 trimmers and 3 wheelbarrows = 49,000.00). Hiring of 3 casual laborers for three months to cater for the growth of the trees @ 300/= per day per person = Kshs. 81,000.00).	250,000.00		250,000.00	New
SUB-TOTAL				1,750,000.00	
SECURITY PROJECTS					
Muhoroni Police Post	Construction to completion of two rooms (OB Office and officer in-charge of the station's office	1,000,000.00		1,000,000.00	New
God Nythindo Chief's Camp	Construction to completion of a 2 roomed Chief's office.	1,200,000.00		1,200,000.00	New
Muhoroni NGCDF Office	Renovation to completion of 12 roomed Office; internal and external wall painting, replacements of the missing window stays, fasteners and glasses, branding, floor tiling, ceiling works, brandering, cornices, publicity signboard, Electrical works, fixing door locks. Plumbing works			2,064,900.00	
		2,064,900.00			




District Accountant's Office-	Renovation to completion of five roomed offices and four external pit latrine: replacement of ceiling boards and window panes, Electrical works, plumbing works, painting, plastering, fixing windows and doors, tiling and ceiling, installation of gutters, installation of concrete handwashing area complete with fittings	4,000,000.00		4,000,000.00	New
District Accountant's Office-	Fencing to completion of 50*100 meters compound using chain-link and concrete poles and installation of one steel gate.	1,500,000.00		1,500,000.00	New
SUB-TOTAL				9,764,900.00	
PRIMARY SCHOOL PROJECTS					
Chemelil Factory Primary School	Renovation to completion of 7 classrooms: Plastering, reroofing, painting, replacement of doors and windows and labeling	2,400,000.00	1,200,000.00	1,200,000.00	New
Mashambani Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Muhoroni Primary School	Renovation to completion of 7 classrooms: Plastering, reroofing, painting, replacement of doors and windows and labeling	2,400,000.00	1,200,000.00	1,200,000.00	New
Obago Primary School	Fencing to completion of 2000 metres compound using concrete poles and chain-link Fence and erecting a steel gate.	1,000,000.00		1,000,000.00	New
Nyang'oma Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Osiri Migere Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Miwani Section III Primary School	Construction to completion of 2 classrooms	2,400,000.00		2,400,000.00	New
Karunga Primary School	Renovation to completion of three classrooms (Tiling, Plastering and painting, replacing of doors, replacement of broken windows and panes. Renovation of ramps, replacement of rooftops and iron-sheets and labeling.	883,000.00		883,000.00	New

Magare Primary School	Renovation of three classrooms; Tiling, Plastering and painting, replacing of doors, replacement of windows panes, Renovation of ramps and labeling.	798,100.00		798,100.00	New
Dr. Robert Duko Primary School	Construction to completion of Kitchen-Cum-Serving Area.	1,000,000.00		1,000,000.00	New
SUB-TOTAL				15,681,100.00	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF					
Mikiria Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
Yao Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
Nyakoko Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
Tonde Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
Lwala Primary School	Construction to completion of 3 classrooms	3,600,000.00		3,600,000.00	New
SUB-TOTAL				18,000,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS (MINISTRY OF EDUCATION)					
Tonde Primary School	Construction to completion of a45 students capacity single laboratory	3,296,286.00		3,296,286.00	New
Nyakoko Primary School	Construction to completion of a45 students capacity single laboratory	3,296,286.00		3,296,286.00	New
Mikiria Primary School	Construction to completion of a45 students capacity single laboratory	3,296,286.00		3,296,286.00	New
Lwala Primary School	Construction to completion of a45 students capacity single laboratory	3,296,286.00		3,296,286.00	New
Yao Primary School	Construction to completion of a45 students capacity single laboratory	3,296,289.00		3,296,289.00	New
SUB-TOTAL				16,481,433.00	
SECONDARY SCHOOL PROJECTS					
Masara Mixed Secondary School	Renovation to completion of two classrooms; Tiling, Plastering, reroofing, painting, replacement of doors and windows and labeling.	897,060.00		897,060.00	New

Our Lady Queen of Peace Secondary School	Fencing to completion of 125 Metres school Compound using concrete poles and chain link fence and installation of a steel gate.	1,000,000.00		1,000,000.00	New
St. Andrews Masara Secondary School	Construction to completion of a Kitchen-Cum-Serving Area	1,000,000.00		1,000,000.00	New
Our Lady Queen of Peace Secondary School	purchase of 46 Seater school bus Model Isuzu FSR90N COWLE2	9,700,000.00		9,700,000.00	New
St. John Olik Oliero Mixed Secondary School - miwani	purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	9,700,000.00		9,700,000.00	New
St. Boniface Magare Secondary School	purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	9,700,000.00		9,700,000.00	New
Ngere Kagoro Secondary School	Additional funds for purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	9,700,000.00	8,206,000.00	1,494,000.00	Ongoing
Professor Ayiecho Obumba Secondary School	Additional funds for purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	9,700,000.00	8,206,000.00	1,494,000.00	Ongoing
Oginga Odinga Secondary School	Additional funds for purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	9,700,000.00	8,206,000.00	1,494,000.00	Ongoing
SUB-TOTAL				36,479,060.00	
TERTIARY SCHOOLS					
Aora Ndinya Technical Training Institute - Muhoroni	Construction to completion of the TTI in conjunction with MoE	10,000,000.00		10,000,000.00	New
SUB-TOTAL				10,000,000.00	
Normal Allocation				175,361,810.00	
JSS Allocation				16,481,433.00	
Grand Total				191,843,243.00	

MIN.: 6 MHR/C.NGCDF/3/1/2024- ICT DIGITAL HUBS

The Fund Manager informed the members that the ICT Digital hub which was supposed to be introduced to the constituency had not been implemented due to availability of ICT digital hubs in the region hence the Constituency could not utilize the funds allocated for it.

MIN.: 7 MHR/C.NGCDF/3/1/2024- ADJOURNMENT

There being no any other agenda, the meeting was adjourned at **16:00 hrs.**

Prepared by:

Name *[Signature]*
Date *4/1/2024*

SECRETARY

Signature *[Signature]*

Confirmed by:

Name:
Date *4.1.1.2024*

CHAIRMAN

Signature *[Signature]*

ANNEXES – ADMINISTRATION, GOODS AND SERVICES

Annex 1						
NG-CDF MUHORONI FY 2023/2024						
EXPENDITURE ITEMS						
ADMINISTRATION, GOODS AND SERVICES						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
2710102	Accounts Assistant	CSG 11	1	70,000	70,000	840,000
	Clerk of Works	CSG 11	1	20,500	20,500	246,000
	Records Management Officer	CSG 12	1	30,500	30,500	366,000
	Driver	CSG 13	1	20,500	20,500	246,000
	Office Assistant	CSG 14	1	18,500	18,500	222,000
	Office Secretary	CSG 14	1	18,500	18,500	222,000
	IT Personnel	CSG 12	1	60,000	60,000	720,000
	Security Officer	CSG 14	4	20,500	82,000	984,000
	Grounds man	CSG 14	2	18,500	37,000	444,000
	Tea girl	CSG 14	1	18,500	18,500	222,000
Sub Total			14			4,512,000
	Casual Labour and Internship	3 months	1	12,000	12,000	144,000
Sub Total			1			144,000
2710102	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	21,700	21,700	260,400
	Clerk of Works	CSG 11	1	6,355	6,355	76,260
	Records Management Officer	CSG 12	1	9,455	9,455	113,460
	Driver	CSG 13	1	6,355	6,355	76,260
	Office Assistant	CSG 14	1	5,735	5,735	68,820
	Office Secretary	CSG 14	1	5,735	5,735	68,820
	Clerical Officer	CSG 12	1	18,600	18,600	223,200
	Security Officer	CSG 14	4	6,355	25,420	305,040
	Grounds man	CSG 14	2	5,735	11,470	137,640
	Tea girl	CSG 14	1	5,735	5,735	68,820
Sub Total						1,398,720
2120201	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Records Management Officer	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960

	Office Secretary	CSG 14	1	1,080	1,080	12,960
	Clerical Officer	CSG 12	1	1,080	1,080	12,960
	Security Officer	CSG 14	4	1,080	4,320	51,840
	Grounds man	CSG 14	2	1,080	2,160	25,920
	Tea girl	CSG 14	1	1,080	1,080	12,960
	Casual Labour and Internship	CSG 14	1		0	0
Sub Total						181,440
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	5 people	10		6,000	60,000
2210302	Accommodation - Domestic Travel	13 people	16	6,250		100,000
2210303	Daily Subsistence Allowance	10 people	4	5,000	20,000	200,000
2210604	Hire of Transport	Annual				80,000
2210701	Travel allowance on Training	8 people	8	5,000		40,000
	TOTAL					480,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	45,000	405,000
		Chair	1	7,500	7,500	75,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						1,728,000
TOTAL						8,444,160

ANNEX - M&E AND CAPACITY BUILDING

Annex 2	NG-CDF MUHORONI FY 2023/2024					
EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					100,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	200,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	600,000
2210604	Hire of Transport					150,000
	Printing expenses					

2210703	Production and printing of training materials					160,000
	Training Expenses					
2210702	Remuneration of Instructors and Contract Based Training Services					300,000
2210703	Production and Printing of Training Materials					-
2210704	Hire of Training Facilities and Equipment					450,000
2210710	Accommodation Allowance		4	7000	28000	280,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					572,854
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	360,000
		Chair	1	15,000	15,000	120,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					540,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					180,000
2210304	Sundry items					0
TOTAL						5,260,854

**THIRD SCHEDULE (ss. 25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 243

CONSTITUENCY NAME: MUHORONI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
243/API	Administration/Recurrent	10,521,709.00
243/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
243/2640200	Emergency Projects	9,229,569.00
243/2640507	Security Projects	9,764,900.00
243/2640510	Environmental Projects	1,750,000.00
243/2640101	Bursary Secondary Schools	34,674,618.00
243/2640102	Bursary Tertiary Schools	23,500,000.00
243/2630209	Capital Grants to Primary Schools	50,162,533.00
243/2640106	Bursary - Special Schools	500,000.00
243/2630210	Capital Grants to Secondary Schools	36,479,060.00
243/2630211	Capital Grants to Tertiary Institutions and Universities	10,000,000.00
TOTAL		191,843,243.00

SIGNATURE:



DATE:

11, 04, 2024

NAME:

HENRY OPIKO

POSITION:

FUND MANAGER

SIGN:

DATE:

11:04:2024

NAME:

BENARD OEL

POSITION:

CHAIRMAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243

Constituency Name MUHORONI

County Kisumu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 10,521,709.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0042-243-2110201-100-2023-2024-1	Payment of Staff Basic Salaries for 14 Contractual NG-CDFC Staff	New Project	4,512,000.00
Casual Labour and Internship	4-0042-243-2110202-100-2023-2024-2	Payment of Staff Basic Wages for 3 NG-CDFC Interns	New Project	144,000.00
NSSF	4-0042-243-2120101-100-2023-2024-3	Employer Contribution to NSSF for 14 Contractual NG-CDFC Staff	New Project	181,440.00
Housing Levy	4-0042-243-2110201-100-2023-2024-4	Employer Contribution to Housing Levy for 14 Contractual NG-CDFC Staff	New Project	67,680.00
Gratuity Contractual Employees	4-0042-243-2710102-100-2023-2024-5	Payment of Gratuity to 14 Contractual NG-CDFC Staff	New Project	1,398,720.00
Accommodation -Domestic Travel	4-0042-243-2210302-100-2023-2024-7	Payment of accommodation - Domestic Travel	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0042-243-2210504-100-2023-2024-8	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Bank Service Commission and Charges	4-0042-243-2211301-100-2023-2024-9	Payment of Bank Service Commission and Charges	New Project	80,000.00
Daily Subsistence Allowance	4-0042-243-2210303-100-2023-2024-10	Payment of Daily Subsistence Allowance	New Project	200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0042-243-2210801-100-2023-2024-11	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0042-243-2210203-100-2023-2024-12	Payment of Courier and Postal Services	New Project	40,000.00
Electricity	4-0042-243-2210101-100-2023-2024-13	Payment of Electricity Charges	New Project	80,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0042-243-2211101-100-2023-2024-14	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	175,000.00
Hire of Transport	4-0042-243-2210604-100-2023-2024-15	Payment of Hire of Transport	New Project	80,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0042-243-2211306-100-2023-2024-16	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Staff	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0042-243-2220101-100-2023-2024-17	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle Toyota Landcruiser GKB 074C	New Project	760,000.00
Motor Vehicle Insurance	4-0042-243-2210904-100-2023-2024-18	Payment of Motor Vehicle Insurance Toyota Landcruiser GKB 074C	New Project	200,000.00
NG-CDFC Allowance	4-0042-243-2210811-100-2023-2024-19	Payment of NG-CDFC Allowance	New Project	1,248,000.00
Other Committee Expenses	4-0042-243-2210802-100-2023-2024-20	Payment of Other Committee Expenses	New Project	480,000.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0042-243-2211204-100-2023-2024-21	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	40,000.00
Publishing and Printing Services	4-0042-243-2210502-100-2023-2024-22	Payment of Publishing and Printing Services	New Project	80,000.00
Supplies and Accessories for Computers and Printers	4-0042-243-2211102-100-2023-2024-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-243-2210201-100-2023-2024-24	Payment of Telephone Expenses	New Project	45,000.00
Travel Allowance on Training	4-0042-243-2210701-100-2023-2024-25	Payment of Travel Allowance on Training during Staff,	New Project	40,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Committee and PMCs Training		
Refined Fuels and Lubricants for Transport	4-0042-243-2211201-100-2023-2024-26	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	129,869.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0042-243-2210301-100-2023-2024-27	Payment of Transport Expenses	New Project	60,000.00
			TOTAL:	10,521,709.00

SIGNATURE:

DATE:

11 / 04 / 2024

NAME:

HEWAT OPILO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 243

Constituency Name MUHORONI County Kisumu

Project Number API

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0042-243-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse and integrity sensitization	New Project	280,000.00
Accommodation - Domestic Travel	4-0042-243-2210302-111-2023-2024-2	Payment of Accommodation - Domestic Travel	New Project	600,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0042-243-2210801-111-2023-2024-3	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	New Project	472,854.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0042-243-2211101-111-2023-2024-4	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	540,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0042-243-2210704-111-2023-2024-5	Payment of Hire of Training Facilities and Equipment during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse and integrity sensitization	New Project	400,000.00
Motor Vehicle Maintenance	4-0042-243-2210703-111-2023-2024-6	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Toyota Land cruiser GKB 074C	New Project	200,000.00
Hire of Transport	4-0042-243-2210604-111-2023-2024-7	Payment of Hire of Transport	New Project	150,000.00
NG-CDFC Allowance	4-0042-243-2210811-111-2023-2024-8	Payment of NG-CDFC Allowance	New Project	1,248,000.00
Other Committee Expenses	4-0042-243-2210802-111-2023-2024-9	Payment of Other Committee Expenses	New Project	480,000.00
Production and Printing of Training Materials	4-0042-243-2210703-111-2023-2024-10	Payment of Production and Printing of Training Materials during training on quality management system standards, risk management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse and integrity sensitization	New Project	110,000.00
Remuneration of Instructors and Contract Based Training Services	4-0042-243-2210702-111-2023-2024-11	Payment of Instructors and Contract Based Training Services during training on quality management system standards, risk Management, project management, financial management and procurement, safety and security training, sensitization on HIV, technical training, sensitization on alcohol and drug abuse and integrity sensitization	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0042-243-2210201-111-2023-2024-12	Payment of Telephone Expenses	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Refined Fuels and Lubricants for Transport	4-0042-243-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport	New Project	180,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0042-243-2210301-111-2023-2024-14	Payment of Transport Expenses	New Project	200,000.00
			TOTAL:	5,260,854.00

SIGNATURE:  The stamp is purple and contains the text: FUND ACCOUNT MANAGER, MIHORO'INGGDF, P.O. BOX 6000116, CHEVELIL.

DATE: 11, 04, 2024

NAME: HENRY OPIRO **POSITION:** FUND MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0042-243-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
			TOTAL:	9,229,569.00

SIGNATURE:



DATE:

11, 04, 2024

NAME:

Henry Opiilo

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,764,900.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muhoroni Police Post	4-0042-243-2640507-113-2023-2024-1	Construction to completion of two rooms (OB office and officer in-charge of the stations office	New Project	1,000,000.00
God Nythindo Chiefs Camp	4-0042-243-2640507-113-2023-2024-2	Construction to completion of a 2 roomed Chiefs office	New Project	1,200,000.00
Muhoroni NG-CDF Office	4-0042-243-2640507-113-2023-2024-3	Renovation to completion of 12 roomed Office Internal and external wall painting, replacements of the missing window stays, fasteners and glasses, branding, floor tiling, ceiling works, brandering, cornices, publicity signboard, electrical works, fixing door locks and plumbing works	New Project	2,064,900.00
District Accountants Office	4-0042-243-2640507-113-2023-2024-4	Renovation to completion of five roomed offices and four door external pit latrine Replacement of ceiling boards and window panes, electrical works, plumbing works, painting,	New Project	4,000,000.00

		plastering, fixing windows and doors, tiling and ceiling, installation of gutters and installation of concrete handwashing area complete with fittings		
District	4-0042-243-2640507-113-2023-2024-5	Fencing to completion of	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accountants Office		50metres by 100 meters compound using chain-link and concrete poles and installation of one steel gate		
			TOTAL:	9,764,900.00

SIGNATURE:

DATE:

11 / 04 / 2024

NAME:

HENRY OPIYO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost 1,750,000.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tonde Primary School	4-0042-243-2640510-110-2023-2024-1	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign.	New Project	250,000.00
Mashambani Primary School	4-0042-243-2640510-110-2023-2024-2	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign.	New Project	250,000.00
Lwala Primary School	4-0042-243-2640510-110-2023-2024-3	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign.	New Project	250,000.00
Muhoroni Primary School	4-0042-243-2640510-110-2023-2024-4	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign.	New Project	250,000.00
Miwani Section III Primary School	4-0042-243-2640510-110-2023-2024-5	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign.	New Project	250,000.00

Olik Oliero Primary School	4-0042-243-2640510- 110-2023-2024-6	P Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign.	New Project	250,000.00
Obago Primary School	4-0042-243-2640510- 110-2023-2024-7	Planting of 500 trees towards National Governments Tree Planting and Restoration Campaign.	New Project	250,000.00
			TOTAL:	1,750,000.00

SIGNATURE:

DATE:

11, 04, 2024

NAME:

HENRY OPIRO

POSITION:

FUND MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 34,674,618.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0042-243-2640101-264-2023-2024-5	Payment of bursary to needy students in secondary schools	New Project	31,000,635.00
Bursary Secondary Schools	4-0042-243-2640101-264-2023-2024-6	Additional funds for Payment of bursary to needy students in secondary schools	New Project	3,673,983.00
			TOTAL:	34,674,618.00

SIGNATURE:

DATE:

11, 04, 2024

NAME:

HENRY OPIWO

POSITION:

FUND MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost 23,500,000.00 dated
Estimates, in Ksh
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0042-243-2640102-264-2023-2024-3	Payment of bursary to needy students in tertiary institutions	New Project	23,500,000.00
			TOTAL:	23,500,000.00

SIGNATURE:

DATE:

11, 04, 2024

NAME:

HENRY OPIYO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,162,533.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chemelil Factory Primary School	4-0042-243-2630209-263-2023-2024-1	Renovation to completion of 7 classrooms Plastering, reroofing, painting, replacement of doors and windows and labeling	New Project	1,200,000.00
Mashambani Primary School	4-0042-243-2630209-263-2023-2024-2	Construction to completion of 2 classrooms	New Project	2,400,000.00
Muhoroni Primary School	4-0042-243-2630209-263-2023-2024-3	Renovation to completion of 7 classrooms Plastering, reroofing, painting, replacement of doors and windows and labeling	New Project	1,200,000.00
Obago rimary School	4-0042-243-2630209-263-2023-2024-4	Fencing to completion of 2000 metres compound using concrete poles and chain-link and erecting a steel gate	New Project	1,000,000.00
Nyangoma Primary School	4-0042-243-2630209-263-2023-2024-5	Construction to completion of 2 classrooms	New Project	2,400,000.00
Osiri Migere Primary school	4-0042-243-2630209-263-2023-2024-6	Construction to completion of 2 classrooms	New Project	2,400,000.00
Miwani Section III Primary	4-0042-243-2630209-263-2023-2024-7	Construction to completion of 2 classrooms	New Project	2,400,000.00

Karunga Primary School	4-0042-243-2630209-263-2023-2024-8	Renovation to completion of three classrooms Plastering and painting, replacing of doors, replacement of broken windows and panes, renovation of ramps, replacement of rooftops and iron-sheets and labeling	New Project	883,000.00
Magare Primary School	4-0042-243-2630209-263-2023-2024-9	Renovation to completion of three classrooms Tiling, plastering and painting, replacing of doors, replacement of windows panes, renovation of ramps and labeling	New Project	798,100.00
Dr. Robert Ouko Primary School	4-0042-243-2630209-263-2023-2024-10	Construction to completion of Kitchen Cum-Serving Area Internal finishes – Walling Natural stone walling inn cement and sand, steel fabric B.R.C mesh reinforcement, roofing, erection of steel doors, and windows, painting and decoration	New Project	1,000,000.00
Mikiria Primary School	4-0042-243-2630209-263-2023-2024-11	Construction to completion of 3 classrooms	New Project	3,600,000.00
Yao Primary School	4-0042-243-2630209-263-2023-2024-12	Construction to completion of 3 classrooms	New Project	3,600,000.00
Nyakoko Pri School	4-0042-243-2630209-263-2023-2024-13	Construction to completion of 3 classrooms	New Project	3,600,000.00
Tonde Pri. School	4-0042-243-2630209-263-2023-2024-14	Construction to completion of 3 classrooms	New Project	3,600,000.00
Lwala Pri. School	4-0042-243-2630209-263-2023-2024-15	Construction to completion of 3 classrooms	New Project	3,600,000.00
Lwala Pri School	4-0042-243-2630209-263-2023-2024-16	Construction to completion of a 45 students capacity single laboratory	New Project	3,296,289.00
Tonde Primary School	4-0042-243-2630209-263-2023-2024-17	Construction to completion of a 45 students capacity single laboratory	New Project	3,296,286.00
Nyakoko Pri School	4-0042-243-2630209-263-2023-2024-18	Construction to completion of a 45 students capacity single laboratory	New Project	3,296,286.00
Mikiria Primary School	4-0042-243-2630209-263-2023-2024-19	Construction to completion of a 45 students capacity single laboratory	New Project	3,296,286.00
Yao Primary School	4-0042-243-2630209-263-2023-2024-20	Construction to completion of a 45 students' capacity single laboratory	New Project	3,296,286.00
			TOTAL:	50,162,533.00

SIGNATURE:



DATE:

11, 04, 2024

NAME:

HENRY OPIYO

POSITION:

FUND MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
Constituency Name MUHORONI County Kisumu
Project Number 2640106
Project Title Bursary - Special Schools
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0042-243-2640106-264-2023-2024-2	Payment of bursary to needy students in special schools	New Project	500,000.00
			TOTAL:	500,000.00

SIGNATURE:

DATE:

11, 04, 2024

NAME:

HENRY OPIKO

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 36,479,060.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masara Mixed Secondary School	4-0042-243-2630210-263-2023-2024-1	Renovation to completion of two classrooms Tiling, plastering, reroofing, painting, replacement of doors and windows and labeling	New Project	897,060.00
Our Lady Queen of Peace Secondary School	4-0042-243-2630210-263-2023-2024-2	Fencing to completion of 125 metres school compound using concrete poles and chain link fence and installation of a steel gate	New Project	1,000,000.00
St. Andrews Masara Secondary School	4-0042-243-2630210-263-2023-2024-3	Construction to completion of a Kitchen-Cum-Serving Area (Activities includes - Internal finishes - Walling Natural stone walling inn cement and sand, steel fabric B.R.C mesh reinforcement, roofing, erection of steel doors, and windows. External finishes - painting and decoration)	New Project	1,000,000.00
Our Lady Queen of Peace Secondary School	4-0042-243-2630210-263-2023-2024-4	Purchase of 46 Seater school bus Model Isuzu FSR90N COWLE2	New Project	9,700,000.00
St. John Olik Oliero Mixed Secondary School - Miwani	4-0042-243-2630210-263-2023-2024-5	Purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance	New Project	9,700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St. Boniface Magare Secondary School	4-0042-243-2630210-263-2023-2024-6	Purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2	New Project	9,700,000.00
Ngere Kagoro Secondary School	4-0042-243-2630210-263-2023-2024-7	Additional funds for purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance same	New Project	1,494,000.00
Professor Ayiecho Obumba Secondary School	4-0042-243-2630210-263-2023-2024-8	Additional funds for purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance same	New Project	1,494,000.00
Oginga Odinga Secondary School	4-0042-243-2630210-263-2023-2024-9	Additional funds for purchase of 46-Seater school bus Model Isuzu FSR90N COWLE2 exclusive of insurance same	New Project	1,494,000.00
			TOTAL:	36,479,060.00

SIGNATURE:

DATE:

11, 04, 2024

NAME:

HENRY DPIWO

POSITION:

FUND MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 243
 Constituency Name MUHORONI County Kisumu
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,000,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Aora Ndinya Technical Training Institute - Muhoroni	4-0042-243-2630211-263-2023-2024-1	Construction to completion of the TTI in conjunction with MoE	New Project	10,000,000.00
			TOTAL:	10,000,000.00

SIGNATURE:

DATE:

11, 09, 2024

NAME:

HENRY OPIHO

POSITION:

FUND MANAGER