

NAKURU TOWN WEST CONSTITUENCY NG-CDF MEETING HELD ON 20TH SEPTEMBER 2021, AT 10:00 A.M. AT KOINANGE PRIMARY SCHOOL HALL.

PRESENT

- | | |
|---------------------|------------|
| 1. Wilfred Omariba | -Chairman |
| 2. Dorcah Gwako | -Secretary |
| 3. Faith Kathambi | -FAM |
| 4. Elphas Museve | -Member |
| 5. Jane Alfonzo | -Member |
| 6. Michael Lesimam | -Dcc |
| 7. Hannah Wambui | -Member |
| 8. Mathew Kirui | -Member |
| 9. Patrick Chege | -Member |
| 10. Douglas Sengera | -Member |

AGENDA

1. Prayers & Preliminary
2. Reading & Confirmation of previous minutes
3. Matters Arising
4. Project Awaiting Funding for FY 2020/2021 from the NG-CDF Board
5. Project proposal prioritization, Allocation and Submission for FY 2021-2022
6. A.O.B

Compiled by

Secretary

Dorcah Gwako:

Sign..  *.....*

Date.. *20/09/2021* *.....*

Witnessed by

Chairman

Wilfred Omariba:

Sign..  *.....*

Date.. *20/09/2021* *.....*

MIN 001 PRAYERS & PRELIMINARY

The meeting started at 8:15 a.m. with a word of prayer from Mr. Musseve.

The Chairman welcomed members to the meeting and appreciate them for coming on time. The chair informed members that they had to conduct the meeting at Koinange Primary school hall since the current pandemic situation requires social distancing. It was noted that last month the NG- CDF office and Constituency office suffered after several staffs were dragonized with the Corona Virus. Every member was advised to ensure they follow the MOH guidelines to curb the spread of the virus. The members noted that the manager was not well but recommended her for sacrificing her time despite not fully recovered to help in advising of the whole process.

MIN 002 READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary went through the previous which was confirmed as a true record of what was deliberated. The minutes were proposed by Mr. Maina and seconded by Ms. Wambui.

MIN 003 MATTERS ARISING


- ✓ The funds received of kshs. 33,000,000.00 was prioritized and projects payment to the PMC’s ongoing.
- ✓ It was reported that the funds so far received from board is kshs 125,000,000.00 (One hundred and twenty five million shillings only).
- ✓ It was also noted that funds not yet disbursed from the NG-CDF Board for the last FY 2020/2021 is kshs. 12,088,897.31.

MIN 004 PROJECTS AWAITING FUNDING FOR FY 2020/2021 FROM NGCDF BOARD

The chair table the list of project to members for FY 2020/2021 which have been approved awaiting funding from the NG-CDF Board.

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PROJECTS AWAITING FUNDING FOR FY 2020/2021 FROM NG-CDFB

S/NO	PROJECT NAME	ACTIVITY	AMOUNT
1.	Uhuru Pry School	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00
2.	Lalwet Primary School	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00
3.	Ingobor Primary School	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00
4.	Kenyatta Secondary School	Removal of asbestos and re-roofing 22 classrooms to completion and labeling	2,500,000.00
5.	DCC Sub-county Head quarters	Additional Funding for Completion of 2 storey Sub-County Headquarter Offices Comprising of Ground Floor ;- Painting, installation of Tiles in 1 boardroom, 1 waiting bay, 1 accounts office, 1 General office, 1 Deputy County Commissioner (DCC) office, 2 secretary offices, 4 Departmental offices, 1 reception, 1 urinal, 2 PWD WCs, 6 WCs, to completion (Ksh 1,005,470) First floor ;- Construction of 1 General office, 1 accounts office, 2 secretary offices, 2 lobby, 7 Departmental offices, 1 urinal, 6 WCs to completion (Kshs 7,968,810) Second floor ;- Construction of 1 boardroom, 1 accounts office, 2 secretary offices, 2 lobby, 6 Departmental offices, 1 urinal, 6 WCs, to completion (Kshs 8,275,720). General preliminaries Ksh 150,000, Particular Preliminary Ksh. 200,000, Provisional Sum Ksh. 4,200,000.	2,388,879.31
			12,088,879.31

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MIN 005 PROJECT PROPOSAL PRIORITIZATION, ALLOCATION AND SUBMISSION FOR FY 2021-2022

The fund account manager took the members through the budget ceiling for the financial year 2021-2022. She also took them through the guideline from the NG-CDF board on the preparation and submission of project proposal to the Board Ref No: NGCDFB/CEO/BOARD CIRCULARs Vol 11 (030). It was reported that in financial year 2021/2022 the budget ceiling is Ksh 137,088,879 (one hundred and thirty-seven million eighty-eight thousand, eight hundred and seventy-nine). This amount includes the emergency fund of Ksh 7,192,206 (Seven million, one hundred and ninety-two thousand two hundred and six shillings only) which already has been calculated by the board.

The manager took members through the statutory expenditure ceiling as per the NG-CDF Act.

The following are the specific rates that need to be used when working on the proposal.

S/NO	Description	Rate
1	Administration and Recurrent for Ng –Cdf	6%
2	Monitoring and evaluation	3%
3	Emergency	5%
4	Sports Activity	2%
5	Environment Activity	2%
6	Bursary and social security programs	Not exceeding 35% and not less than 25%


The manager tabled a list of projects proposed by members during public participation which was done on 9th September and 10th September 2021.

The following are the projects proposed by members during public participation.

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Since the rates are already predetermined through the circular ref NGCDFB/CEO/BOARD CIRCULARs Vol 11 (030) Annex 1. Members deliberated on the statutory ceiling percentage to be used for the social security programmes and education bursary schemes. After deliberation members unanimously agreed that they fund a percentage of 35% (thirty five percent for the bursary scheme & social security).

It was included that project proposal submitted to the NG-CDF office by various project management committee and the community to be considered

The following are the projects proposed by members during public participation/ community proposal.

1. LONDON WARD

Milimani Sub-Location

Security:

- Construction of Chief/Assistant Chief Office.
- Installation of Flood lights in Estates.

Others

- Rehabilitation of roads within Railways, Medical and Milimani estates.
- Drainage: Drainage water from Golf, Hospital overflows to railway quarters.

London Sub-Location.

Security

- Installation of flood lights in estates
- Perimeter wall for police post.
- Purchase of office with chair, tables for Ass. Chief
- Construction of assistant chief's office in Hilton.

Education

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- Construction of classrooms in prisons primary school.
- Construction of more classrooms in Milimani primary school.
- Purchase of school bus in Moi primary school.
- Construction of more classrooms in Crater View Sec. School.
- Purchase of boarding facilities in Crater View Sec. School.
- Renovation of classrooms at Prisons primary school.
- Construction of dormitory & Toilets in hill special school
- Construction of Perimeter wall at Moi Secondary School
- Purchase of beds and boarding facilities at Moi Secondary School
- Construction of toilet blocks for boys and girls in Moi Primary School.
- Planting of trees in schools to conserve environment.
- Renovation of Classrooms in Prisons Primary School
- Renovation of administration office and staffroom in Moi Primary School.

Others

- Security light golf course estate and repair.
- Rehabilitation of Roads in Upper Hill Estate.
- Installation of security light in SK estate
- Maintenance of security light in posta & stage Nguruwe
- High mast light in kobil kirinyaga road

Viwanda Sub-Location.

Education:

- Construction of 1 secondary and 1 primary school in the ward
- Construction of More toilets in Uhuru primary school.
- Construction of classrooms in Uhuru Secondary school.
- Uhuru primary School: Construction of Perimeter wall,
- Uhuru primary School: Renovation of 2 classrooms and removal of asbestos,
- Uhuru primary School: Construction of 2 classrooms to replace timber classrooms.
- Construction of new primary school in Bangladesh.


Security:

- Construction of chief's office and police post at Bangladesh.

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Dorcah Gwako:

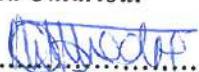
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2. KAPTEMBWO WARD

Education

- Construction of more classrooms to accommodate high number of students at Kibowen komen Primary School.
- Construction of Boys toilet at Kibowen komen Primary School.
- Renovation of 16 classrooms at Eileen Ngochoch primary school.
- Construction of more toilets at Eileen Ngochoch primary school.
- Renovation of classrooms at Kibowen komen Primary School.
- Construction of more classrooms at Eileen Ngochoch primary school.
- Purchase of school bus at Eileen Ngochoch primary school.
- Planting of trees in school to replace the ones cut down when constructing perimeter wall to help conserve the environment. at Kibowen komen Primary School.
- Planting of trees to conserve environment at Eileen Ngochoch primary school.
- Construction of administration office at Eileen Ngochoch primary school.

Security

- Installation of security light at the bridge.
- Street lighting at Kaptembwo A&B.
- Purchase of Furnitures for Chief/Ass. Chief office.
- Construction of Assistant County commissioner (ACC) Office

Others

- Installation of street lighting within the ward.
- Construction of rehabilitation Centre
- Supporting environmental activities.
- Supporting sports clubs in the constituency.
- Purchase of sports field.
- Purchase of sports Van
- Construction of a resource Centre.

3. SHABAAB WARD

Education

- Nakuru west primary: - Renovation of classrooms.
- Nakuru west primary: - Construction of more classrooms.
- Construction of more classroom in Muslim primary school
- Construction of Toilets in Muslim Primary School

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- Having boarding secondary school.
- Purchase of school bus for Muslim Primary school
- Converting Mama Ngina Primary to have a boarding facility
- Kenyatta secondary to be upgraded to boarding school
- Planting of trees in schools to help conserve environment.
- Koinange primary School: - Construction of more classrooms.
- Purchase of school bus at Kenyatta Secondary School.
- Additional toilets at Muslim primary school for Boys and Girls.

Security

- Relocation of former police garage to police station.
- Installation of light mast.
- Security: - street lighting Mama Ngina Holly cross road, Koinange –Happy Church Street and lokicha road.
- Construction of chief's office.

Others

- Supporting tree planting in schools and other environmental activities.
- Lighting at tanners and Holy cross.
- Rehabilitating access roads.
- NG-CDF office to remain in the ward.
- Youth empowerment programs.
- Future plans to be there for expansion of classrooms.
- Support of youths through sports activities.
- Purchase of a bus to support sports activities.

4. RHONDA WARD

Education

- Construction of more classrooms in Mwariki Primary school to help accommodate the increase in student population.
- Construction of more toilet blocks for girl's and boys at Mwariki Primary School.
- Construction of dining hall and modern kitchen in Mwariki primary school.
- Re-roofing and renovation of classrooms in Mwariki Primary School
- Planting of trees in schools and public places to conserve environment.

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- Completion of perimeter wall at Mwariki primary school.
- Construction of additional classrooms in Mwariki secondary school.
- Construction of dining hall at Mwariki secondary school.
- Construction of toilets at Mwariki Secondary School.

Security

- Purchase of furnitures in Mwariki chief/Ass. Chief office

Others

- Ponda Mali drainage – to open up the drainage.
- Ponda Mali sewage roads.
- Rehabilitation of roads within Rhonda and Mwariki area
- Supporting environment and sports activities in the constituency
- Procurement of title deed for Mwariki estate.

5. BARUT WARD

Kelelwet Sub-Location

Education

- Kigonor Primary school: - Construction of perimeter wall.
- Kigonor Primary school: - Construction of more classrooms.
- Kelelwet Primary school:- Construction of more classrooms.
- Kelelwet Primary school:- Construction of Perimeter wall
- Planting of trees in schools to conserve environment.

Security

- Installation of Floodlight at Barut Center to enhance security
- Construction of Assistant Chief Office

Others

- Kigonor dispensary: - Toilet block Construction
- Rehabilitation of Roads within the sub-location

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Parkview Sub-Location

Education:

- Construction of administration block at Parkview Primary
- Construction of Perimeter Wall to safeguard school properties and pupils from attack of wild life at Parkview Primary.
- Renovation of 9 classrooms at Parkview Primary School.
- Construction of Administration Office at Parkview Primary School.
- More public schools needed.
-

Security

- Furnishing of Parkview Chief/ Assistant chief office

Others

- Mwariki Dispensary: installation of power.
- Water project
- Rehabilitation of Roads within the sub-location
- Construction of a bridge across Ndarugu river.
- Rehabilitation of Parkview primary access roads.

Barut Sub-Location

Education

- Kiptenden Primary School: - construction of perimeter wall, classrooms, administration block, back filling of playing ground.
- Planting of trees in schools to conserve environment.
- Tumaini House School:- Construction of more classrooms
- Tumaini House School:- Construction of Perimeter wall.
- Barut Primary School:- Construction of more classrooms
- Barut Primary School:- Construction of additional toilets

Security

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- Construction of assistant chief's office: - Public Land available at Milima Ugali.

Others

- Construction of resource Centre for youth empowerment.
- Construction of public toilet
- Construction of Boda-Boda sheds and kiosks.
- Purchase of containers for business
- PWDs special unit: equipping and wheelchair purchase.
- Rehabilitation of roads within Barut ward.

6. KAPKURES WARD

Education.

- Construction of modern toilets at Mogoony primary.
- Re-roofing and renovation of classrooms at Mogoony Primary school
- Completion of administration block at Mogoony primary school.
- Purchase of school buses:- Mogoony and kelelwet secondary schools.
- Planting of trees in schools to help conserve environment.
- Construction of more classrooms at Mogoony primary school
- Construction of Public toilet for male and female in DCC Sub-county headquarters.
- Construction of hand wash points in DCC Sub-county headquarters to help reduce the spread of COVID.
- Construction of perimeter wall in DCC Sub-county headquarters.
- Construction of more classrooms at Mogoony Secondary School
- Construction of perimeter wall at Mogoony Secondary School
- Kelelwet Secondary school:- Construction of more classrooms.
- Construction of more toilets at Kelelwet Secondary School
- Kelelwet Secondary school:- Construction of Perimeter wall
- Kelelwet Secondary school:- Construction of administration office.
- Ingobor Primary school:- Construction of Perimeter wall
- Ingobor Primary school:- Construction of more classrooms
- Ingobor Primary school:- Construction toilet block for Teachers and students

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Security

- Construction of Lalwet assistant chiefs office.
- Purchase of office furnitures for DCC Sub-County Headquarter offices

Others

- Rehabilitation of Ingobor roads.
- Establishment of technical school/ resource center
- Rehabilitation of roads within Mwariki game area to kigonor Road
- Rehabilitation of access roads within Kapkures ward.

Prioritization of projects to be funded for FY 2021/2022

The chairman tabled the report of projects identified during M&E, public participation, strategic plan and proposal to the office to members for deliberations.

The members perused through the report above on project proposal for FY 2021/2022 so as to come up with the final list of project to be funded in the FY 2021/2022.

The members noted that the main projects to be prioritized and funded are project which fall under education and security sector projects.

The members noted that during the project identification and proposals during monitoring of projects there was an outcry of the roads which require rehabilitation and repair and the committee had followed up with the Kenya Rural Roads Authority (Kerra) to ensure if the roads proposed are not within their budget for financial year 2021/2022 under review. The reports from kerra and bill of quantities were tabled to members for their adoption during the identification and proposal of projects.

With the pandemic of Covid 19 which has truck the country members noted that construction of classrooms, toilets and furnitures was a need for schools so as to ensure the school meet the requirement for the ministry of health and education on the ways to reduce the spread of the pandemic when the schools resume.

It was noted that the committee identify the project and came up with the final projects to be funded. The ceiling given for the project funds is not enough to cater for the funding of all the projects proposed during public participation for under review. Members after deliberation and review of projects

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proposal and documents available they agreed to fund the following projects for FY 2021/2022 as follows: -

1. Education Sector

PROJECT NAME	WARD	ACTIVITY	AMOUNT
Mwariki primary school	Rhonda	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Mwariki primary school	Rhonda	Re-roofing and Renovation of 7 Classrooms to Completion and Labeling; Flooring, Fixing of window panes, Painting internal and external, Ceiling Joints and instalation of Electricity	2,031,010.08
Mogoon primary school	Kapkures	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Muslim primary school	Shabaab	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Uhuru Primary School	London	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Uhuru Primary School	Lodon	Construction of 12 Doors Boys toilet block with urianl: 90 Cubic Meters (m3), Septic Size 90,000 lts, septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil due to loose soil and labeling.	1,200,000.00
Kibowen Komen Primary School	Kaptembwo	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00

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Kibowen Komen Primary School	Kaptembwo	Construction of 12 Doors Boys toilet block with urinal: 90 Cubic Meters (m3), Septic Size 90,000 lts, septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil due to loose soil and labeling.	1,200,000.00
Kelelwet Primary School	Barut	Construction of 1 classrooms to Completion, Labeling Ksh. 1,050,000 and Furnishing with 40 Lockers Ksh. 150,000	1,200,000.00
Kigonor Primary School	Barut	Construction of 1 classrooms to Completion, Labeling Ksh. 1,050,000 and Furnishing with 40 Lockers Ksh. 150,000	1,200,000.00
Nakuru West Primary School	Shabaab	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Moi Primary School	London	Construction of Girls 6 door toilet block to Completion and Labeling	800,000.00
Moi Primary School	London	Construction of Boys 6 door toilet block with urinal to Completion and Labeling	900,000.00
Uhuru Primary School	London	Removal, Disposing of asbestos and Re-roofing 12 Classrooms	1,500,000.00
Moi Primary School	London	Renovation and extension of Administration Block 4No Offices; Floor replacement with tiles, painting, staffroom extension to hold 120 persons to Completion and Labeling.	2,000,000.00
Eileen Ngochoch Primary School	Kaptembwo	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Eileen Ngochoch Primary School	Kaptembwo	Renovation of 4 Classrooms to Completion and Labeling; Re-roofing 4 Classrooms, Flooring 4 Classrooms, Electrical Works 4 Classrooms, Fixing	1,500,000.00

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		Window panes, Painting, to Completion and labeling.	
Eileen Ngochoch Primary School	Kaptembwo	Construction of 12 Doors Girls toilet block: 90 Cubic Meters (m3), Septic Size 90,000 lts, septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil and labeling.	1,200,000.00
Muslim primary school	Shabaab	Construction of 12 Doors Boys toilet block with urinal: 90 Cubic Meters (m3), Septic Size, 90,000 lts, septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil due to loose soil and labeling.	1,200,000.00
		TOTAL	32,731,010.08

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Mwariki secondary school	Rhonda	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Crater View Secondary School	London	Purchase of Beds; Double Decker Beds 70No.	1,500,000.00
Tumaini House School	Barut	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Uhuru Secondary School	London	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
		TOTAL	8,700,000.00

2. Security projects

Deputy County Commissioner (DCC) Office	Kapkures	Purchase of Office Chairs; Boardroom Chairs 60pcs, Boardroom Tables 16pcs, Steel Cabinets 38pcs, Cofee Table 4pcs, Executive Office Chair 7pcs, Executive Office Table 7pcs, Low Table 2pcs, Office Chairs 72pcs, Office Desk 32pcs, Secretary/Lab Chair 1pc, Reception Waiting Bench 14pcs, Waiting Chairs 52pcs	5,500,000.00
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3. National Government Roads projects

After deliberations members agreed to fund the following road projects falling with the constituency.

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Soilo - Magoon - Kapkures - Barut Roads	Kapkures	Public Sign Board, Heavy Grading without watering and compaction, Ditch/Mitre drain/Catch water drain excavation, Culvert Cleaning- Fully blocked-600mm dia, Fill in Hard Material and compact, Gravel Patching with watering and compaction of 6kms Roads.	4,500,000.00
Cereals Board - Upper hill Estate Roads	London	Public Sign Board, Heavy Grading without watering and compaction, Ditch/Mitre drain/Catch water drain excavation, Culvert Cleaning- Fully blocked-600mm dia, Fill in Hard Material and compact, Gravel Patching with watering and compaction of 5kms Roads.	4,700,000.00
Mwariki (Game) - Barut - Hopewell Roads	Barut	Public Sign Board, Heavy Grading without watering and compaction, Fill in Hard Material and compact, Gravel Patching with watering and compaction of 6kms Roads.	4,714,000.00
Kelelwet School - Kigonor Roads	Kapkures	Public Sign Board, Heavy Grading without watering and compaction, Fill in Hard Material and compact, Heavy Bush Clearing, Gravel Patching with watering and compaction of 4kms Roads.	3,749,000.00
		TOTAL	17,663,000.00

S/NO	Description	Rate	Amount
1	Administration and Recurrent for Ng -Cdf	6%	8,225,332.74
2	Monitoring and evaluation	2%	4,112,666.37
3	Emergency	5%	7,192,206.00
4	Sports Activity	2%	2,741,777.58

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5	Environment Activity	2%	2,741,777.58
6	Bursary and social security programs	35%	47,981,107.65
	Total		72,994,867.92

The chairman took the members through the budget and requested the members to adopt the budget. The members unanimously adopted the budget.

The fund manager helped the members to breakdown the statutory budget for the operation of the NG-CDF office as follows.

1. Administration, Monitoring and Evaluation

Employees' Salaries	3,027,000.00	Payment of staff salaries and gratuity	3,027,000.00
NSSF	122,400.00	Payment of Staff NSSF Statutory Deductions	122,400.00
NHIF	90,600.00	Payment of Staff NSSF Statutory Deductions	90,600.00
Goods and Services	3,529,332.74	Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent	3,529,332.74

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Committee Expenses	1,456,000.00	Payment of Committee sitting allowances, transport, conferences.	1,456,000.00
TOTAL			8,225,332.74

MONITORING AND EVALUATION

Goods and Services	1,260,666.37	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,260,666.37
Committee Expenses	1,352,000.00	Payment of Committee sitting allowances, transport, conferences.	1,352,000.00
CDFC/PMC Capacity Building	1,500,000.00	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00
TOTAL			4,112,666.37

The manager tabled the procurement work plan for the administration and M&E for the purposes of running of the office.

The members deliberated on the issue. The report was adopted by Ms. Alfonzo and seconded by Mr. Kirui. All the members acknowledged the office operations budget as was guided by the fund manager.

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2. Bursary, Sports, Environment, Emergency and Others

The members deliberated on the issue of bursary, sports and environment for some time. The manager informed members that emergency funds are set aside for the emergency purposes for the event of any unforeseen eventuality during the financial year under review as the members not prioritize any project for emergency funding.

The members deliberated on the issue of bursary and agreed to fund bursary schemes for secondary and tertiary schools.

PROJECT	WARD	ACTIVITY	AMOUNT
Emergency		To cater for any unforeseen occurrences in the constituency during the financial year falling under NG-CDF and National Government projects.	7,192,207.00
TOTAL			7,192,206.90
SPORTS			
Sports		Supporting sports activities in the constituency during tournaments with sports uniforms, balls and other accessories and awarding trophies to the winning teams.	2,741,777.58
TOTAL			2,741,777.58
ENVIRONMENT			
Deputy County Commissioner (DCC) Office	Kapkures	Construction of 10 Door Female and Male Septic toilet block with urianl: 150 Cubic Meters (m3), 150,000 lts septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil and labeling.	1,491,777.58

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Dorcah Gwako:

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Deputy County Commissioner (DCC) Office	Kapkures	Purchase and instalation of 3No.10,000lts Water tank @ kshs 300,000, Construction of Water Tower @ kshs 600,000, construction of 6No. Hand Wash points @ kshs 300,000, Purchase and instalation of Water Pump @ kshs 50,000.	1,250,000.00
TOTAL			2,741,777.58
BURSARY			
Bursary Secondary Schools		Payment of bursary to needy students in Secondary schools	44,981,107.65
Bursary Tertiary Schools		Payment of bursary to needy students in Tertiary institutions.	3,000,000.00
TOTAL			47,981,107.65

PROPOSAL FINANCIAL YEAR: 2021/2022

Project Name	Original Cost	Project activity	Amount Allocated
ADMINISTRATION AND RECURRENT COSTS			
Employees' Salaries	3,027,000.00	Payment of staff salaries and gratuity	3,027,000.00
NSSF	122,400.00	Payment of Staff NSSF Statutory Deductions	122,400.00
NHIF	90,600.00	Payment of Staff NSSF Statutory Deductions	90,600.00
Goods and Services	3,529,332.74	Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent	3,529,332.74

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Committee Expenses	1,456,000.00	Payment of Committee sitting allowances, transport, conferences.	1,456,000.00
TOTAL			8,225,332.74
MONITORING AND EVALUATION			
Goods and Services	1,260,666.37	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,260,666.37
Committee Expenses	1,352,000.00	Payment of Committee sitting allowances, transport, conferences.	1,352,000.00
CDFC/PMC Capacity Building	1,500,000.00	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00
TOTAL			4,112,666.37
EMERGENCY			
Emergency	7,192,207.00	To cater for any unforeseen occurrences in the constituency during the financial year falling under NG-CDF and National Government projects.	7,192,207.00
SPORTS			
Sports	2,741,777.58	Supporting sports activities in the constituency during tournaments with sports uniforms, balls and other accessories and awarding trophies to the winning teams.	2,741,777.58
ENVIRONMENT			
Deputy County Commissioner (DCC) Office	1,300,000.00	Construction of 10 Door Female with 1 door for PWD and Male Septic toilet block with urinal, with 1 door PWD: 150 Cubic Meters (m3), septic pit wall construction from pit bottom and reinforcing the	1,491,777.58

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		corners using columns due to loose soil and labeling.	
Deputy County Commissioner (DCC) Office	1,250,000.00	Purchase and instalation of 3No.10,000lts Water tank @ kshs 300,000, Construction of Water Tower @ kshs 600,000, construction of 6No. Hand Wash points @ kshs 300,000, Purchase and instalation of Water Pump @ kshs 50,000.	1,250,000.00
			2,741,777.58
BURSARY			
Bursary Secondary Schools	44,981,107.65	Payment of bursary to needy students in Secondary schools	44,981,107.65
Bursary Tertiary Schools	3,000,000.00	Payment of bursary to needy students in Tertiary institutions.	3,000,000.00
TOTAL			47,981,107.65
PRIMARY SCHOOL PROJECTS			
Mwariki primary school	2,400,000.00	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Mwariki primary school	2,000,000.00	Re-roofing and Renovation of 7 Classrooms to Completion and Labeling; Flooring, Fixing of window panes, Painting internal and external, Ceiling Joints and instalation of Electricity	2,031,010.08
Mogoon primary school	2,400,000.00	Construction of 2 classrooms to Completion,	2,400,000.00

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		Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	
Muslim primary school	2,400,000.00	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Uhuru Primary School	2,400,000.00	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Uhuru Primary School	1,200,000.00	Construction of 12 Doors Boys toilet block with urinal, 1 door for PWD: 90 Cubic Meters (m3), Septic Size 90,000 lts, septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil due to loose soil and labeling.	1,200,000.00
Kibowen Komen Primary School	2,400,000.00	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Kibowen Komen Primary School	1,200,000.00	Construction of 12 Doors Boys toilet block with urinal, 1 door for PWD: 90 Cubic Meters (m3), Septic Size 90,000 lts, septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil due to loose soil and labeling.	1,200,000.00

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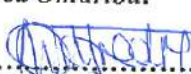
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Kelelwet Primary School	1,200,000.00	Construction of 1 classrooms to Completion, Labeling Ksh. 1,050,000 and Furnishing with 40 Lockers Ksh. 150,000	1,200,000.00
Kigonor Primary School	1,200,000.00	Construction of 1 classrooms to Completion, Labeling Ksh. 1,050,000 and Furnishing with 40 Lockers Ksh. 150,000	1,200,000.00
Nakuru West Primary School	2,400,000.00	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Moi Primary School	800,000.00	Construction of Girls 6 door toilet block, 1 door for PWD to Completion and Labeling	800,000.00
Moi Primary School	900,000.00	Construction of Boys 6 door toilet block with urinal, 1 door for PWD to Completion and Labeling	900,000.00
Uhuru Primary School	1,500,000.00	Removal, Disposing of asbestos and Re-roofing 12 Classrooms	1,500,000.00
Moi Primary School	2,000,000.00	Renovation and extension of Administration Block 4No Offices; Floor replacement with tiles, painting, staffroom extension to hold 120 persons to Completion and Labeling.	2,000,000.00
Eileen Ngochoch Primary School	2,400,000.00	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00

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Eileen Ngochoch Primary School	1,500,000.00	Renovation of 4 Classrooms to Completion and Labeling; Re-roofing 4 Classrooms, Flooring 4 Classrooms, Electrical Works 4 Classrooms, Fixing Window panes, Painting, to Completion and labeling.	1,500,000.00
Eileen Ngochoch Primary School	1,200,000.00	Construction of 12 Doors Girls toilet block, 1 door for PWD: 90 Cubic Meters (m3), Septic Size 90,000 lts, septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil and labeling.	1,200,000.00
Muslim primary school	1,200,000.00	Construction of 12 Doors Boys toilet block, 1 door for PWD: 90 Cubic Meters (m3), Septic Size 90,000 lts, septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil and labeling.	1,200,000.00
		TOTAL	32,731,010.08
SECONDARY SCHOOL PROJECTS			
Mwariki secondary school	2,400,000.00	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
Crater View Secondary School	1,500,000.00	Purchase of Beds; Double Decker Beds 70No.	1,500,000.00
Tumaini House School	2,400,000.00	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000	2,400,000.00

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		and Furnishing with 80 Lockers Ksh. 300,000	
Uhuru Secondary School	2,400,000.00	Construction of 2 classrooms to Completion, Labeling Ksh. 2,100,000 and Furnishing with 80 Lockers Ksh. 300,000	2,400,000.00
		TOTAL	8,700,000.00
ROADS			
Soilo - Mogoon - Kapkures - Barut Roads	4,500,000.00	Public Sign Board, Heavy Grading without watering and compaction, Ditch/Mitre drain/Catch water drain excavation, Culvert Cleaning- Fully blocked-600mm dia, Fill in Hard Material and compact, Gravel Patching with watering and compaction of 6kms Roads.	4,500,000.00
Cereals Board - Upper hill Estate Roads	4,700,000.00	Public Sign Board, Heavy Grading without watering and compaction, Ditch/Mitre drain/Catch water drain excavation, Culvert Cleaning- Fully blocked-600mm dia, Fill in Hard Material and compact, Gravel Patching with watering and compaction of 5kms Roads.	4,700,000.00
Mwariki (Game) - Barut - Hopewell Roads	4,700,000.00	Public Sign Board, Heavy Grading without watering and compaction, Fill in Hard Material and compact, Gravel Patching with watering and compaction of 6kms Roads.	4,714,000.00

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Kelelwet School - Kigonor Roads	3,749,000.00	Public Sign Board, Heavy Grading without watering and compaction, Fill in Hard Material and compact, Heavy Bush Clearing, Gravel Patching with watering and compaction of 4kms Roads.	3,749,000.00
		TOTAL	17,663,000.00
SECURITY PROJECTS			
Deputy County Commissioner (DCC) Office	5,000,000.00	Purchase of Office Chairs; Boardroom Chairs 60pcs, Boardroom Tables 16pcs, Steel Cabinets 38pcs, Cofee Table 4pcs, Executive Office Chair 7pcs, Executive Office Table 7pcs, Low Table 2pcs, Office Chairs 72pcs, Office Desk 32pcs, Secretary/Lab Chair 1pc, Reception Waiting Bench 14pcs, Waiting Chairs 52pcs	5,000,000.00
		TOTAL	5,000,000.00
GRAND TOTAL			137,088,879.00

MIN 006 A.O.B

There being no other business the meeting ended at 3:50pm With a word of prayer from Mr. Sengera.

Compiled by

Secretary

Dorcah Gwako:

Sign.....*Dorcah Gwako*.....

Date.. 20/09/2021

Witnessed by

Chairman

Wilfred Omariba:

Sign.....*Wilfred Omariba*.....

Date.. 20/09/2021