

National Government Constituencies Development Fund Narok North Constituency Narok North CDF House

P.O Box 664-20500, Narok, Kenya Cell: 0724925786.

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Date: October 10, 2021

Our Ref: NNNGCDF/GEN/VOL. (071)

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CDF BOARD

P.O BOX 46682-00100

### **NAIROBI**

Dear sir,

### RE: NAROK NORTH NGCDF DOCUMENTS SUBMITTED

The above subject refers.

Kindly find attached Narok North NG-CDF Documents submitted for Financial Year 2021/2022.

- 1. Open Public Forum Consultative meetings report.
- 2. Schedules (3rd and 4th).
- 3. Committee minutes.
- 4. Bills of Quantities, Structural designs and architectural drawings.
- 5. Description of project.

We thank you for your continued consideration.

Yours faithfully.

David M. Githinji

Fund Account Manager

Manager- Narok North NGCDF

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: NAROK NORTH

FINANCIAL YEAR:

2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
179/AP1	Administration/Recurrent	8,211,785.88
179/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
179/2640100	Bursary/Mocks/Cats	34,272,219.75
179/2640200	Emergency Projects	7,192,207.00
179/2630204	Primary School Projects	41,100,000.00
179/2630205	Secondary School Projects	39,300,000.00
179/2640507	Security Projects .	2,600,000.00
179/3110701	Purchase of Motor vehicles	300,000.00
	TOTAL	137,088,879.00

Tames Naimodu Chairman David M. Githinji

Signature

Date

**Fund Manager** 

Signature

Date

**Constituency No** 

179

Constituency Name

NAROK NORTH

County

Narok

**Project Number** 

AP1

**Project Title** 

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** Estimates, in Ksh

8,211,785.88

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0033-179-2210000-100-2021-2022-1	Transport Repair and maintenance printing stationeries Telephone travel and subsistence, office tea.	New Project	2,066,066.30
Employees Salaries	4-0033-179-2110000-100-2021-2022-2	Payment of staff salaries	New Project	2,060,316.00
Gratuity	4-0033-179-2110000-100-2021-2022-3	Payment of staff gratuity	New Project	849,630.82
NSSF	4-0033-179-2120101-100-2021-2022-4	Payment of NSSF Deduction	New Project	43,200.00
NHIF	4-0033-179-2120201-100-2021-2022-5	Payment of NHIF Deduction	New Project	69,600.00
Committee Expenses	4-0033-179-2210802-100-2021-2022-6	Payment of Committee sitting allowances transport conferences	New Project	3,122,972.76
			TOTAL:	8,211,785.88

Person comp	leting	form
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SIGNATURE:

NAME:

David M. Githini Position: Fund Account Manager

**Constituency No** 

179

Constituency Name

NAROK NORTH

County

Narok

**Project Number** 

AP1

**Project Title** 

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

**Original Cost** 

4,112,666.37

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0033-179-2210000-111-2021-2022-1	Printing stationeries Airtime travel and subsistence.	New Project	401,451.93
Committee expenses	4-0033-179-2210802-111-2021-2022-2	Payment of committee allowances transport, conferences	New Project	2,231,159.78
NG-CDFC Capacity Building	4-0033-179-2210700-111-2021-2022-3	Undertake training of the PMCS NG-CDFCs on CDF related issues	New Project	1,480,054.66
			TOTAL:	4,112,666.37

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SIGNATURE:

NAME:

David. M. Githinic POSITION:

Constituency No

179

Constituency Name NAROK NORTH

County

Narok

**Project Number** 

2640100

**Project Title** 

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 34,272,219.75

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0033-179-2640101-103-2021-2022-1	Payment of bursary to the needy students in Secondary Schools	New Project	14,272,219.75
Bursary tertiary institutions	4-0033-179-2640102-103-2021-2022-2	Payment of bursary to the needy students in Tertiary Institutions	New Project	20,000,000.00
			TOTAL:	34,272,219.75

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SIGNATURE:

DATE:

04,10,2021

NAME:

David M. Githinge

POSITION:

Fund Account Managel

**Constituency No** 

179

Constituency Name

NAROK NORTH

County

Narok

**Project Number** 

2640200

**Project Title** 

**Emergency projects** 

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** 

7,192,207.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0033-179-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person com	pleting form
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SIGNATURE:

NAME:

David M. Githinju Position: Fund Account Manager

Constituency No

179

Constituency Name

NAROK NORTH

County

Narok

**Project Number** 

2630204

**Project Title** 

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

41,100,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oloolorten Primary School	4-0033-179-2630204-104-2021-2022-1	Construction of one classroom to completion	New Project	1,200,000.00
Enkidikiroto Primary School	4-0033-179-2630204-104-2021-2022-2	Construction of one classroom to completion	New Project	1,200,000.00
Olelusie Primary School	4-0033-179-2630204-104-2021-2022-3	Construction of one classroom to completion	New Project	1,200,000.00
Erusiai Primary School	4-0033-179-2630204-104-2021-2022-4	Construction of one classroom to completion	New Project	1,200,000.00
Olemwanik Primary School	4-0033-179-2630204-104-2021-2022-5	construction of dining hall 240 capacity to completion	New Project	5,300,000.00
Olkeri Primary School	4-0033-179-2630204-104-2021-2022-6	Construction of one classroom to completion	New Project	1,200,000.00
Entinki Primary School	4-0033-179-2630204-104-2021-2022-7	Construction of one classroom to completion	New Project	1,200,000.00
Kimondi Primary School	4-0033-179-2630204-104-2021-2022-8	Construction of one classroom to completion	New Project	1,200,000.00
Ratia range Primary School	4-0033-179-2630204-104-2021-2022-9	Construction of one classroom to completion	New Project	1,200,000.00
Shapaltarakwa Primary School	4-0033-179-2630204-104-2021-2022-10	construction of two classes to completion	New Project	2,400,000.00
Kamurarr Primary School	4-0033-179-2630204-104-2021-2022-11	Construction of one classroom to completion	New Project	1,200,000.00

### National Government Constituencies Development Fund

Fourth Schedule Report

Naitoti Primary School	4-0033-179-2630204-104-2021-2022-12	Construction of one classroom to completion	New Project	1,200,000.00
Olenoosiria Primary School	4-0033-179-2630204-104-2021-2022-13	Construction of one classroom to completion	New Project	1,200,000.00
Enarau Primary School	4-0033-179-2630204-104-2021-2022-14	Construction of one classroom to completion	New Project	1,200,000.00
Ilpolton Primary School	4-0033-179-2630204-104-2021-2022-15	Purchase of office furnitures-1conference table, 1 modular office table, 1 high back seat, 5 visitors leather seats, 10 visitors fabric seats, 2 link chairs, 1 wardrobe cabinet and 1 book shelf cabinet.	New Project	500,000.00
Ilmolelian Primary School	4-0033-179-2630204-104-2021-2022-16	Construction of one classroom to completion	New Project	1,200,000.00
Kiromodie Primary School	4-0033-179-2630204-104-2021-2022-17	Construction of one classroom to completion	New Project	1,100,000.00
Nkareta Primary School	4-0033-179-2630204-104-2021-2022-18	Construction of one classroom to completion	New Project	1,100,000.00
Esanakururi Primary School	4-0033-179-2630204-104-2021-2022-19	Construction of one classroom to completion	New Project	1,100,000.00
Oseiyai Primary School	4-0033-179-2630204-104-2021-2022-20	Construction of two classes to completion	New Project	2,400,000.00
olosonkoyo Primary School	4-0033-179-2630204-104-2021-2022-21	Construction of one classroom to completion	New Project	1,200,000.00
J. S Naeku Primary School	4-0033-179-2630204-104-2021-2022-22	Construction of two classes to completion	New Project	2,200,000.00
Oltetia Primary School	4-0033-179-2630204-104-2021-2022-23	Construction of one classroom to completion	New Project	1,200,000.00
Ilparakwo Primary School	4-0033-179-2630204-104-2021-2022-24	Construction of one classroom to completion	New Project	1,200,000.00
Topoti Primary School	4-0033-179-2630204-104-2021-2022-25	Construction of one classroom to completion	New Project	1,200,000.00
Ololoiboti Primary School	4-0033-179-2630204-104-2021-2022-26	Construction of one classroom to completion	New Project	1,200,000.00
Sinkiterr Primary School	4-0033-179-2630204-104-2021-2022-27	Construction of one classroom to completion	New Project	1,200,000.00
Naningo Primary School	4-0033-179-2630204-104-2021-2022-28	Construction of one classroom to completion	New Project	1,100,000.00
Nairasrasa Primary School	4-0033-179-2630204-104-2021-2022-29	Construction of one classroom to completion	New Project	1,100,000.00
3			TOTAL:	41,100,000.00

SIGNATURE: David M. DATE: 04, 10, 2021

NAME: David M. Githinji Position: Fund Account Manager

Constituency No

179

Constituency Name NAROK NORTH

County

Narok

**Project Number** 

2630205

**Project Title** 

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh

39,300,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rokonka Secondary School	4-0033-179-2630205-104-2021-2022-30	construction of three classrooms to completion	New Project	3,600,000.00
Enkusero Secondary School	4-0033-179-2630205-104-2021-2022-31	construction of three classrooms to completion	New Project	3,600,000.00
Olmariko Secondary School	4-0033-179-2630205-104-2021-2022-32	Construction of one classroom to completion	New Project	1,200,000.00
Olekenta Secondary School	4-0033-179-2630205-104-2021-2022-33	Construction of a 40 capacity Laboratory to completion	New Project	5,400,000.00
Entiyani Secondary School	4-0033-179-2630205-104-2021-2022-34	Purchase of laboratory equipments as per attached laboratory list	New Project	500,000.00
Olopirik Day Secondary School	4-0033-179-2630205-104-2021-2022-35	Construction of three classrooms to completion	New Project	3,600,000.00
Purko Secondary School	4-0033-179-2630205-104-2021-2022-36	Construction of one classroom to completion	New Project	1,200,000.00
Nkareta Secondary School	4-0033-179-2630205-104-2021-2022-37	completion of staff room with seven offices and two washrooms roofing, plastering, fixing windows and door, painting and flooring	Ongoing Project	1,000,000.00
lltareto Day Secondary School	4-0033-179-2630205-104-2021-2022-38	Construction of four classrooms each at Kshs.4,400,000., Girls and boys toilets each with 6doors( 2 door For PLWD) at Kshs.1,400,000.00 each and 2	New Project	8,000,000.00



### National Government Constituencies Development Fund

Fourth Schedule Report

		teachers quarters each at Kshs. 2,200,000.00		
Olorropil Secondary School	4-0033-179-2630205-104-2021-2022-39	construction of two classrooms to completion	New Project	2,400,000.00
Ilmashariani Secondary School	4-0033-179-2630205-104-2021-2022-40	construction of two classrooms to completion	New Project	2,200,000.00
Katakala Day & Boarding Secondary School	4-0033-179-2630205-104-2021-2022-41	construction of a dormitory (capacity 96) to completion	New Project	5,500,000.00
Ololtoto Boarding Primary School	4-0033-179-2630205-104-2021-2022-42	Construction of one classroom to completion	New Project	1,100,000.00
			TOTAL:	39,300,000.00

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SIGNATURE:

NAME:

David M. Githinji Position:

Dunch Account Managel

Constituency No

179

Constituency Name

NAROK NORTH

County

Narok

**Project Number** 

2640507

**Project Title** 

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** Estimates, in Ksh

2,600,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olokurto police Station	4-0033-179-2640507-113-2021-2022-1	Construction off an administration block with two offices, two cells, armory and two doors pit latrines (one door for PLWD) in an existing police station	New Project	2,600,000.00
			TOTAL:	2,600,000,00

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SIGNATURE:

NAME:

-- POSITION:

Constituency No

179

Constituency

Name

NAROK NORTH

County

Narok

**Project Number** 

3110701

**Project Title** 

Purchase of Motor vehicles

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** 

300,000.00

dated

Estimates, in Ksh Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC office motorcycle	4-0033-179-3110701-108-2021-2022-1	Purchase of One 175 cc Office motorcycle for the clerk of works	New Project	300,000.00
			TOTAL:	300,000.00

Person	completing	form	
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SIGNATURE:

DATE:

04,10,2021

NAME:

David M. Crittings

POSITION:

Find Account Managel