



MBOONI

IEBC NUMBER 083

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

**PROJECT PROPOSAL
2020/2021 FINANCIAL YEAR**

**SUBMITTED
SEPTEMBER 2020**

MINUTES OF MBOONI NG-CDFC MEETING HELD ON 25/09/2020 AT THE NG-CDF BOARDROOM AT MBUMBUNI

MEMBERS PRESENT

1. Joshua Mbondo	-	Chairman
2. Paul Kimilu	-	FAM
3. Benson Mutuku	-	CDFC Secretary
4. Peter Sila	-	Member
5. Rebecca Muli	-	Member
6. Virginia Munyao	-	Member
7. Samson Mbithuka	-	Member
8. Peter Maingi	-	Member
9. Dorcus Wavinya Munguti	-	Member

AGENDA.

1. Preliminaries
2. Remarks from the chairman
3. AIEs FY:2019/2020
4. Project Proposal FY:2020/2021
5. Ongoing Projects
6. A.O.B

MIN.01/25/09/2020: PRELIMINARIES

The meeting started with a word of prayer from Virginia Munyao at 11:00 am.

MIN.02/25/09/2020: REMARKS FROM THE CHAIRMAN

Chairman called the meeting into order and asked members to participate freely in the days agenda. He welcomed members back after the renewal of their contracts. He encouraged them to continue working as a team. He wished them well as they tackle their final term as members of Mbooni NG-CDF committee.

MIN.03/25/09/2020: AIEs FY: 2019/2020

Fund manager confirmed receipt of the following AIEs:

<u>DATE</u>	<u>AIE NO.</u>	<u>AMOUNT (KSHS)</u>
15/9/2020	B104555	300,000.00
15/9/2020	B104706	24,000,000.00
	TOTAL	24,300,000.00

Members agreed to appropriate the funds as follows;

APPROPRIATION:

1. ADMINISTRATION / RECURRENT

a) Employees' Salaries 1,750,000.00

2. M & E / CAPACITY BUILDING

a) Committee Expenses 300,000.00

3. PROJECTS : Ksh.21,950,000.00

i. Primary Schools-

S/No.	Project Name	Activity	Amount
1.	Kathemboni Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00
2.	Mwenyeani Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00
3.	Mituvu Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00
4.	Katuma Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00

5.	Syokilati Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00
6.	King'aathuni Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00
7.	Tulya Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00
8.	Nduluku Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00
9.	Kithungo Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00
10.	Ngiluni Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00
11.	Musunguu Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00
12.	Utwiini Pri. School	Renovation of classrooms-Roofing, plaster, floor, windows, doors & paint	900,000.00

ii. Secondary Schools-

S/No.	Project Name	Activity	Amount
1.	Uvaani Sec. School	Completion of Laboratory- 1 st floor-walling,roofing,plaster	1,000,000.00
2.	Nzeveni Sec. School	Construction of Classroom- Foundation,walling	850,000.00
3.	Kyuu Sec. School	Construction of Laboratory - Foundation,walling	1,000,000.00

4.	Kalawa Boys Sec. School	Construction of Dormitory - Foundation,walling	1,000,000.00
5.	Nganwa Sec. School	Construction of Laboratory - Foundation,walling	1,000,000.00
6.	Dr. Mbiti Wambuli Technnical and vocational Training College	Construction of Gate,Fencing,Landscaping	3,000,000.00

iii. Security-

S/No.	Project Name	Activity	Amount
7.	Itetani Ap Line	Construction of AP Line- Foundation,walling Roofing, plaster, floor, windows, doors & paint	1,500,000.00
8.	Kinyase Assistant Chiefs Office	Construction of Office- Foundation,walling	800,000.00
9.	Yandue Chiefs Office	Construction of Office- Foundation,walling	1,000,000.00

4. RE-SUBMISSION- (Ksh.300,000.00 - From Kalawa Social Hall)

- a. Kalawa Chiefs Office construction of Toilet – 300,000.00

Total Ksh. 24,300,000.

Fund Manager was mandated to prepare grants (cheques) to the project management committees.

MIN.04/25/09/2020: PROJECT PROPOSAL FY: 2020/2021

Fund Manager informed members that, the total allocation for FY: 2020/2021 was **Ksh.137,088,879.31**. Members were taken through the tentative budget of the proposal as follows:-

STATUTORY ALLOCATION

1. ADMINISTRATION/RECURRENT (6%)

- KSHS.8,225,332.76

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Administration And Recurrent Expenditure					
Employee Salaries	3,719,232.88	-	Payment of staff salaries (Kshs.3,028,807) and gratuity (Kshs.690,425.88)	3,719,232.88	New
Goods And Services	3,190,899.88	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,190,899.88	New
NSSF	38,400.00	-	Payment of NSSF Deductions	38,400.00	New
NHIF	76,800.00	-	Payment of NHIF Deductions	76,800.00	New
Committee Expenses	1,200,000.00	-	Payment of Committee sitting allowance, transport, conferences	1,200,000.00	New

2. M&E/ CAPACITY BUILDING (3%)

- KSH.4,112,666.38

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
M&E/ Capacity Building (3%)					
Goods and Services	1,300,000.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,300,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Committee Expenses	1,300,000.00	-	Payment for committee sitting allowances, transport, conferences	1,300,000.00	New
NG-CDFC/NG-CDFC STAFF/ PMC Capacity Building	1,512,666.38	-	Undertake Training of the PMCs/NG-CDFC on NG-CDF Related issues	1,512,666.38	New

3. EMERGENCY (5%)

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KSH.7,192,206.90

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Emergency (5%)					
Emergency	7,192,206.90	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

4. BURSARY (25%)

-

KSH.34,372,219.83

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Bursary (25%)					
Bursary Secondary Schools	19,000,000.00	-	Payment of bursary to needy students	19,000,000.00	New
Bursary Tertiary Institutions	15,372,219.83	-	Payment of bursary to needy students	15,372,219.83	New

5. SPORTS (2%)**- KSHS.2,433,196.64**

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Sports (2%)					
Sports	2,433,196.64	-	Carry out constituency sports tournament and the winning teams to be awarded with trophies, balls and games kits	2,433,196.64	New

6. ENVIRONMENT (2%)**- KSHS.2,380,000.00**

Members proposed to fund Environmental activities of Kshs.2,380,000.00. They agreed to fund water harvesting in the constituency. This funding will go towards purchase of one 10,000ltrs water tank for one school in every location. This will improve hygiene and availability of water to the pupils. The following schools were proposed from the 28 locations.

Project Name	Original cost	Cumulative cost	Activity	Amount	Status	Location
Mukuku Primary school	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Nduluku
Mavitini Primary school	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Waia
Kandulyu Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kako
Maviani Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Mbimbini
Thwake Primary School (Kalawa)	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Katangini
Ndauni Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Ndauni

Project Name	Original cost	Cumulative cost	Activity	Amount	Status	Location
Kyanguyu Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kalawa
Kalawa Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Makinya
Miangeni Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Athi
Mukelenzu Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kathulu mbi
Mutini Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kiteta
Utuneni Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Ngiluni
Kyunyu Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kalimani
Kavuvoni Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kisau
Kusyokithoi Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kithungo
Syathani Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Mataa
Kyandote Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kitundu
AIC Utangwa Girls Secondary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Utangwa
Kilyungi Secondary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kilyungi
Ndueni Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Nzeveni
Yambae Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Mbooni

Project Name	Original cost	Cumulative cost	Activity	Amount	Status	Location
Ukala Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kyuu
Kakima Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Wanzau ni
Nthangathini Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Itetani
Kathokani Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Mavindu
Kyanguma Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Yandue
ABC Thwake Primary School (Tulimani)	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Kalawani
Kango Primary School	85,000.00	-	Purchase of 1 no. 10,000 litres water tank.	85,000.00	New	Tulimani

Balance for projects:

Fund Manager informed members that the total for statutory was **Ksh.58, 715,622.51** and the balance of **Ksh.78,373,256.80** was left for projects. He further guided members to deliberate and come up with priority projects to be funded. He also advised them to be guided by the following:-

- 1) Circular from the NG-CDF Board
- 2) Public participation report FY:2019/2020
- 3) Strategic plan

After lengthy deliberations and discussions members came up with the following summary proposal:-

- | | | | |
|---------------------------------------|---|---|------------------------|
| 1. Primary School Projects | - | - | Ksh. 36,704,000.00 |
| 2. Secondary School Projects | - | - | Ksh. 31,300,000.00 |
| 3. Security Projects | - | - | Ksh. 8,700,000.00 |
| 4. Constituency Innovation Hubs - ICT | - | - | Ksh. 1,169,256.80 |
| 5. NSCA Office | - | - | <u>Ksh. 500,000.00</u> |

Total-Ksh:78,373,256.80

After considering ongoing projects, members agreed and came up with the following proposed projects for funding in the FY: 2020/2021.

S/No.	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
Education (Primary Schools)							
1.	Kyang'ondu Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kako/Waia
2.	Nthunthini Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kako/Waia
3.	Kaseveni Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kako/Waia
4.	Uviluni Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kako/Waia
5.	Kitongu Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kako/Waia
6.	Malatani Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kako/Waia
7.	Kathamba Ngii Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kalawa
8.	Mililuni Primary School	1,200,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint. The state of repairs	1,200,000.00	New	Kalawa

S/No.	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
				in the school is higher compared to other schools.			
9.	Kyala Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kisau /Kiteta
10.	Yangua Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kisau /Kiteta
11.	Syumbe Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kisau /Kiteta
12.	Nthaani Primary School(Kithungo)	1,400,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint. The state of repairs in the school is higher compared to other schools.	1,400,000.00	New	Kithungo/ Kitundu
13.	Kavumbu Primary School	2,000,000.00	-	Leveling; excavating the ground (90ft by 4ft) Kshs.100,000.00 & Construction of 2 classrooms to completion Kshs.1,900,000.00 The site is located on a sloppy land thus the need to level the ground to facilitate the construction of the classrooms	2,000,000.00	New	Kithungo/ Kitundu
14.	Utangwa AIC Primary School	1,100,000.00	-	Renovation of 3 classrooms to completion-Floor,	1,100,000.00	New	Kithungo/ Kitundu

S/No.	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
				roof, plaster, doors, windows and paint. The state of repairs in the school is higher compared to other schools.			
15.	Kyanzuki Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint.	900,000.00	New	Kithung o/ Kitundu
16.	Kusyongali Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kithung o/ Kitundu
17.	Mutula Nguu Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kithung o/ Kitundu
18.	Muvaa Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Kithung o/ Kitundu
19.	Ithemboni Girls Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Mbooni
20.	Syiluni Primary School	950,000.00	-	Construction of 1 classrooms to completion	950,000.00	New	Mbooni
21.	Kinyee Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Mbooni

S/No.	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
22.	Nthaani Primary School (Tulimani)	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Tulimani
23.	Malaa Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Tulimani
24.	Kyamithenge Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Tulimani
25.	Ivuvuka Primary School	900,000.00	-	Renovation of 3 classrooms to completion-Floor, roof, plaster, doors, windows and paint	900,000.00	New	Tulimani
Education (Secondary Schools)							
26.	Kyang'onde Secondary School	5,900,000.00	1,000,000.00	Additional funds to completion of dining hall-Roofing, plaster, floor, doors, windows & paint. Capacity 1,000 students	4,900,000.00	On-going	Kako/Waia
27.	Chemchemi Secondary School	4,000,000.00	1,000,000.00	Additional funds to completion of laboratory-Roofing, plaster, floor, doors, windows, paint and gas installation. Capacity 50 students	3,000,000.00	On-going	Kalawa
28.	Kalawa Boys Secondary School	4,000,000.00	1,000,000.00	Additional funds to completion of dormitory-Roofing, plaster, floor, doors,	3,000,000.00	On-going	Kalawa

S/No.	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
				windows & paint. Capacity 120 students			
29.	Ngaanwa Secondary School	4,000,000.00	1,000,000.00	Additional funds to completion of laboratory-Roofing, plaster, floor, doors, windows, paint & gas installation. Capacity 50 students	3,000,000.00	On-going	Kalawa
30.	ST. Barnabas Thwake Secondary School	4,000,000.00	1,000,000.00	Additional funds to completion of laboratory-Roofing, plaster, floor, doors, windows, paint & gas installation. Capacity 50 students	3,000,000.00	On-going	Kalawa
31.	Songeni Secondary School	4,000,000.00	-	Construction of laboratory-Foundation, walling. Capacity 50 students.	1,000,000.00	New	Kisau/Kiteta
32.	Kiteta Boys Secondary School	4,000,000.00	-	Construction of dormitory-Foundation, walling-Capacity 120 students	1,000,000.00	New	Kisau/Kiteta
33.	Syathani Secondary School	4,500,000.00	1,000,000.00	Additional funds to completion of dormitory-Roofing, plaster, floor, doors, windows & paint. Capacity 120 students	3,500,000.00	On-going	Kithung o/Kitundu
34.	Kithungo Secondary School	5,900,000.00	-	Construction of dining hall-Foundation, walling Capacity 1,000 students	1,000,000.00	New	Kithung o Kitundu
35.	Kyuu Secondary School	4,000,000.00	1,000,000.00	Additional funds to completion of laboratory-Roofing,	3,000,000.00	On-going	Mbooni

S/No.	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
				plaster, floor, doors, windows, paint & gas installation. Capacity 50 students			
36.	Mbooni AIC Secondary School	950,000.00	~	Construction of 1 classroom to completion. Capacity 50 students	950,000.00	New	Mbooni
37.	SNR. Chief Munguti Secondary School	950,000.00	~	Construction of 1 classroom to completion. Capacity 50 students	950,000.00	New	Mbooni
38.	Uvaani Secondary School	2,500,000.00	1,500,000.00	Additional funds to completion of Laboratory-1st floor-Plaster, windows, doors paint & gas installation. Capacity 50 students.	1,000,000.00	Ongoing	Tulimani
39.	ABC Kiatineni Secondary School	4,000,000.00	~	Construction of administration block-Foundation, walling-Capacity 6 rooms.	1,000,000.00	New	Tulimani
40.	Kwaithi Secondary School	4,000,000.00	~	Construction of laboratory-Foundation, walling. Capacity 50 students.	1,000,000.00	New	Tulimani
Security Projects							
41.	Tawa Police Station	5,000,000.00	1,000,000.00	Additional funds to completion of police station-Roofing, plaster, doors, windows & paint. Capacity 11 units- 1 reception, 3 cells, 1	4,000,000.00	On-going	Kisau/Kiteta

S/No.	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
				armory, 3 offices, 1 store and 2 washrooms			
42.	Kinyaasye Assistant Chiefs Office	2,000,000.00	800,000.00	Additional funds to completion of assistant chief's office- Roofing, plaster, doors, windows and paint. Capacity 4 rooms- Four offices.	1,200,000.00	On-going	Kithungo/Kitundu
43.	Mataa Assistant Chiefs Office	2,000,000.00	800,000.00	Additional funds to completion of assistant chief's office- Roofing, plaster, doors, windows and paint. Capacity 4 rooms- Four offices.	1,200,000.00	On-going	Kithungo/Kitundu
44.	Kyuu Chiefs Office	300,000.00	-	Construction of 3 door pit latrine & urinal to completion. Capacity 10 people	300,000.00	New	Mbooni
45.	Yandue Chiefs Office	3,000,000.00	1,000,000.00	Additional funds to completion of chief's office- Roofing, plaster, doors, windows & paint. Capacity 5 rooms-3 offices, 1 armory and 1 store.	2,000,000.00	On-going	Tulimani
46.	National Sub-County Accountant Office	500,000.00	-	Fencing with concrete posts, chain link, barbed wire and steel gate (quarter acre) to completion.	500,000.00	New	Kisau/Kiteta
	Innovation Hub – ICT						

S/No.	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
47.	Kalawa Social Hall Innovation Hub – ICT	1,169,256.80	-	Installation of satellite antenna, Router, digital access kit, digital ruggedized tablet, Wi-Fi with outdoor wireless device complete with 12U cabinet with installation	1,169,256.80	New	Kalawa

Mbooni NG-CDF Committee had established a partnership and signed an agreement with National Water Harvesting and Storage Authority to drill and equip six boreholes at a subsidized cost of **Kshs.12,054,000.00**. The objective of the projects was to provide water in schools. This will improve hygiene and provide water to the pupils. Mbooni NG-CDF Committee will provide land in schools for the development of water infrastructure and NWHSA will carry out hydrological survey, drill and equip the boreholes at a subsidized cost. The projects will be implemented in the following primary schools;

S/N o.	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
1	Kyang'on du Primary School	2,009,000.00	-	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New	Kako/Waia
2	Kasyelia Primary School	2,009,000.00	-	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New	Kisau /Kiteta
3	Kivani Primary School	2,009,000.00	-	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New	Kisau /Kiteta
4	Kinze Primary School	2,009,000.00	-	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New	Kalawa
5	Kyuu Primary School	2,009,000.00	-	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New	Mbooni

S/N o.	Project Name	Original cost	Cumulative Cost	Project Activity	Amount Allocated	Status	Ward
6	Tututha Primary School	2,009,000.00	-	Drilling 120m depth borehole and equipping with electrical power system to completion	2,009,000.00	New	Tulimani

MIN.05/25/09/2020: ON GOING PROJECTS

Members deliberated on the matter and observed that ongoing projects were estimated at Kshs.32,800,000.00. Committee noted that during public participation the community came up with very needy and priority projects. Some of these projects included renovation of old dilapidated primary school classrooms that were endangering the lives of the pupils. Despite constraints of funds and impact of Covid-19 pandemic all the ongoing projects were funded. The funding of the ongoing projects and other needy projects was fairly distributed within the six wards of Mbooni constituency.

Members unanimously approved all the above projects and mandated the Fund manager to prepare the Proposal FY: 2020/2021 for onward submission to the NG-CDF Board.

MIN.06/25/09/2020: A.O.B


There being no other business the meeting ended at 4.00 pm with a word of prayer from Peter Sila.

Minutes Compiled by:

Benson Mutuku:  Date: 28/9/2020

MBOONI NG-CDFC SECRETARY.

Minutes Confirmed by:

Joshua Mbondo:  Date: 28/9/2020

MBOONI

NG-CDFC

CHAIRMAN

National Government Constituencies Development Fund

2015

No. 30
(ss. 25)

THIRD SCHEDULE

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No **083** Constituency Name **MBOONI**. Financial Year **2020/2021**

Serial	Name of Project	Amount Allocated
083/AP1	Administration/Recurrent 6%	8,225,332.76
083/AP2	Monitoring and Evaluation/Capacity Building 3%	4,112,666.38
083/2640200	Emergency 5%	7,192,206.90
083/2640100	Bursary 25%	34,372,219.83
083/2640509	Sports 2%	2,433,196.64
083/2640510	Environment 2%	2,380,000.00
083/2630204	Primary School Projects	36,704,000.00
083/2630205	Secondary School Projects	31,300,000.00
083/2640507	Security Projects	8,700,000.00
083/2640514	National Sub-County Account Office	500,000.00
083/2211311	Constituency Innovation Hubs – ICT	1,169,256.80
Total		137,088,879.31

Chairman CDF Committee.....Jayva Mwangi Signature.....[Signature] Date.....28/9/2020

Fund Account Manager.....PAUL KIMILU Signature.....[Signature] Date.....28/9/2020