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**NG-CDF BOARD**

**RABAI CONSTITUENCY**

**IEBC NUMBER 014**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL BUDGET**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED:**

**JANUARY 2023**

|  |  |
| --- | --- |
| National Government Constituency Development Fund  | RABAI Constituency2023 |
| **Minutes of the Meeting held on Tuesday, January 10th, 2021 at RABAI NG-CDF Office Boardroom.**  | RABAI NG-CDF Committee |

**Present:**

1. Emmanuel Muhaso**– Chairman**
2. Elvis Hare **- Secretary**
3. Agnetta Mwaruwa– Member
4. Marion Mbaru – Member
5. Clinton Chai – Member
6. Patience Nyaki – Member
7. Sarah Nyamvula – Member
8. Joseph Fungo - Member
9. Beatrice Kulaphira Tembe - (FAM)
10. Musa Salat - DCC Member

**Agenda:**

1. Opening remarks by Chairman
2. Reading and Confirmation of minutes of previous meeting
3. FY 2022/2023 - Project Proposal Budget
4. Any Other Business (A.O.B).

**Preliminaries:**

Meeting begun at 1130 hours with a word of prayer by Joseph Fungo.

The chairman begun by thanking members for attending the session in time and their devotion to serve selflessly

He recognized the presence of the regional works officer and thanked him for finding time to attend the sitting.

He urged all to remain focused in the day's agenda as it was long and loaded with weighty matters.

**Min.01/10/01/2023 – Reading and confirmation of Minutes of previous meetings**

Minutes of the previous meeting were read and confirmed by Patience Nyaki seconded by Clinton Chai.

All minutes were unanimously adopted by the committee as a true record of those sittings’ deliberations.

**Min.02/10/01/2023 – FY 2022/2023 - Project Proposal Budget**

The chairman tabled the guidelines from the NG-CDF Board on the preparation of project proposal budget for the FY 2022/2023. He told the members to go through the ward report and give priority based on the neediest since the allocation is limited to meet only some of the needs.

Members agreed to have all the projects as per the various inputs that had been shared in order to have better works. They agreed to have the cost allocation reviewed upwards based on the extra works, economic changes and the topography.

It was also agreed that every block shall have a water tank to ensure that there is water conservation too.

The Fund manager tabled the Third schedule indicating the balance available for allocation to projects after charging the statutory deductions as follows;

907

***2015*** *National Government Constituencies Development Fund No. 30*

THIRD SCHEDULE *(s. 15)*

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 010 Constituency Name RABAI CONSTITUENCY Financial Year 2022/2023

|  |  |  |
| --- | --- | --- |
| Serial  | Name of Project | Amount Allocated |
| 010/AP1 | Administration & Recurrent (6%) |  8,239,720.00  |
| 010/AP2 | Monitoring & Evaluation and Capacity Building (3%) |  4,144,000.00  |
|  | Constituency Oversight Committee (1%) |  1,385,924.00  |
| 010/2640100 | Social Security Programs, Education Bursary, Mocks and Continuous Assessment Tests (35%) |   37,000,000.00  |
| 010/2630204 | Education - Primary School Projects |  79,912,199.00  |
| 010/2630205 | Education - Secondary School Projects |
| 010/2640507 | Security Projects |
| 010/2640509 | Sports (2%) |
| 010/2640505 | Environment (2%) |
| 010/2640200 | Emergency Reserve (5%) |  7,636,190.00  |
| Total |  138,318,033.00  |

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| --- | --- |
|   | **NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD** |
|   | **PROJECT PROPOSALS FOR RABAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND** |
|   | **FINANCIAL YEAR 2022/2023** |
| **S/No.** | **Project Number** | **Project Name** | **Project Activity**  |  **Original Cost**  |  **Cumulative Allocation**  |  **Amount Allocated**  | **Current Status**  |
|   | **ADMINISTRATION AND RECURRENT EXPENDITURE**  |  |  |  |  |
| 1 | 4-010-014-2210302-100-2022-2023-2 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel  |  150,000.00  |   |  150,000.00  | New |
| 2 | 4-010-014-2210504-100-2022-2023-3 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns |  100,000.00  |   |  100,000.00  | New |
| 3 | 4-010-014-2211301-100-2022-2023-5 | Bank service commission and charges | Payment of Bank service commission and charges |  20,000.00  |   |  20,000.00  | New |
| 4 | 4-010-014-2110202-100-2022-2023-7 |  Casual labour and Internship  | Payment of staff Basic Wages (1 staff) |  90,000.00  |   |  90,000.00  | New |
| 5 | 4-010-014-2110201-100-2022-2023-8 |  Contractual employees | Payment of staff Basic salaries |  2,400,000.00  |   |  2,400,000.00  | New |
| 6 | 4-010-014-2210801-100-2022-2023-9 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks |  120,000.00  |   |  120,000.00  | New |
| 7 | 4-010-014-2210203-100-2022-2023-12 | Courier and Postal Services | Payment of Courier and Postal Services |  30,000.00  |   |  30,000.00  | New |
| 8 | 4-010-014-2210303-100-2022-2023-14 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance |  200,000.00  |   |  200,000.00  | New |
| 9 | 4-010-014-2210101-100-2022-2023-16 | Electricity | Payment of Electricity charges |  30,000.00  |   |  30,000.00  | New |
| 10 | 4-010-014-2211101-100-2022-2023-17 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) |  270,000.00  |   |  270,000.00  | New |
| 11 | 4-010-014-2710102-100-2022-2023-18 | Gratuity-contractual employees | Payment of gratuity to NGCDFC staff |  744,000.00  |   |  744,000.00  | New |
| 12 | 4-010-014-2210704-100-2022-2023-20 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment |  100,000.00  |   |  100,000.00  | New |
| 13 | 4-010-014-2110301-100-2022-2023-22 |  House allowance  | Payment of House allowances to NGCDFC staff |  240,000.00  |   |  240,000.00  | New |
| 14 | 4-010-014-2210202-100-2022-2023-23 | Internet Connections | Payment of Internet Connections |  96,000.00  |   |  96,000.00  | New |
| 15 | 4-010-014-2110320-100-2022-2023-24 |  Leave allowance  | Payment of Leave allowances to NGCDFC staff |  50,000.00  |   |  50,000.00  | New |
| 16 | 4-010-014-2220101-100-2022-2023-28 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles |  200,000.00  |   |  200,000.00  | New |
| 17 | 4-010-014-2220202-100-2022-2023-30 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment |  44,200.00  |   |  44,200.00  | New |
| 18 | 4-010-014-2210910-100-2022-2023-33 | Medical Insurance | Payment of Medical Insurance to NGCDFC staff |  100,800.00  |   |  100,800.00  | New |
| 19 | 4-010-014-2210904-100-2022-2023-35 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance |  200,000.00  |   |  200,000.00  | New |
| 20 | 4-010-014-2210805-100-2022-2023-36 | National Celebrations | Payment of National Celebrations Expenses |  53,000.00  |   |  53,000.00  | New |
| 21 | 4-010-014-2210811-100-2022-2023-37 | NGCDFC allowance | Payment of NGCDFC allowance charges |  1,450,000.00  |   |  1,450,000.00  | New |
| 22 | 4-010-014-2120201-100-2022-2023-38 |  NSSF  | Employer contribution to NSSF |  90,720.00  |   |  90,720.00  | New |
| 23 | 4-010-014-2211204-100-2022-2023-41 | Other Fuels (wood, charcoal, cooking gas etc…) | Payment of of other fuels (wood, charcoal, cooking gas expenses |  30,000.00  |   |  30,000.00  | New |
| 24 | 4-010-014-2210703-100-2022-2023-43 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials |  100,000.00  |   |  100,000.00  | New |
| 25 | 4-010-014-2210502-100-2022-2023-44 | Publishing and Printing Services | Payment of Publishing and Printing Services |  100,000.00  |   |  100,000.00  | New |
| 26 | 4-010-014-2211016-100-2022-2023-45 | Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing for NGCDFC Office |  100,000.00  |   |  100,000.00  | New |
| 27 | 4-010-014-2211201-100-2022-2023-48 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles |  400,000.00  |   |  400,000.00  | New |
| 28 | 4-010-014-2211103-100-2022-2023-51 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services |  60,000.00  |   |  60,000.00  | New |
| 29 | 4-010-014-2210503-100-2022-2023-53 | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals |  30,000.00  |   |  30,000.00  | New |
| 30 | 4-010-014-2211102-100-2022-2023-56 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers |  240,000.00  |   |  240,000.00  | New |
| 31 | 4-010-014-2210201-100-2022-2023-57 | Telephone, Telex, Facsmile and Mobile Phone Service | Payment of Telephone expenses |  100,000.00  |   |  100,000.00  | New |
| 32 | 4-010-014-2110314-100-2022-2023-59 | Transport allowance  | Payment of Transport allowances to NGCDFC staff |  156,000.00  |   |  156,000.00  | New |
| 33 | 4-010-014-2210701-100-2022-2023-60 | Travel Allowance on training | Payment of Travel Allowance |  100,000.00  |   |  100,000.00  | New |
| 34 | 4-010-014-2210401-100-2022-2023-61 | Travel Costs (airlines, bus, railway, etc.) | Payment of Transport Expenses  |  100,000.00  |   |  100,000.00  | New |
| 35 | 4-010-014-2210102-100-2022-2023-63 | Water & sewerage charges | Payment of Water & sewerage charges |  45,000.00  |   |  45,000.00  | New |
|   | **MONITORING,EVALUATION AND CAPACITY BUILDING**  |  |  |  |  |
| 36 | 4-010-014-2210710-111-2022-2023-1 |  Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) |  700,000.00  |   |  700,000.00  | New |
| 37 | 4-010-014-2210302-111-2022-2023-3 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel  |  500,000.00  |   |  500,000.00  | New |
| 38 | 4-010-014-2210801-111-2022-2023-4 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks |  100,000.00  |   |  100,000.00  | New |
| 39 | 4-010-014-2210303-111-2022-2023-5 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance |  100,000.00  |   |  100,000.00  | New |
| 40 | 4-010-014-2211101-111-2022-2023-7 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) |  100,000.00  |   |  100,000.00  | New |
| 41 | 4-010-014-2210704-111-2022-2023-8 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) |  450,000.00  |   |  450,000.00  | New |
| 42 | 4-010-014-2210202-111-2022-2023-10 | Internet Connections | Payment of Internet Connections |  20,000.00  |   |  20,000.00  | New |
| 43 | 4-010-014-2220101-111-2022-2023-12 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles |  200,000.00  |   |  200,000.00  | New |
| 44 | 4-010-014-2210811-111-2022-2023-13 | NGCDFC allowance | Payment of NGCDFC allowance  |  1,300,000.00  |   |  1,300,000.00  | New |
| 45 | 4-010-014-2210703-111-2022-2023-15 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) |  150,000.00  |   |  150,000.00  | New |
| 46 | 4-010-014-2210502-111-2022-2023-16 | Publishing and Printing Services | Payment of Publishing and Printing Services |  50,000.00  |   |  50,000.00  | New |
| 47 | 4-010-014-2211016-111-2022-2023-17 | Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing for NGCDFC Office |  50,000.00  |   |  50,000.00  | New |
| 48 | 4-010-014-2211201-111-2022-2023-18 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles |  200,000.00  |   |  200,000.00  | New |
| 49 | 4-010-014-2210702-111-2022-2023-19 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services (JOINT REGIONAL TRAINING FOR NG-CDFC, PMC AND NG-CDF OFFICE STAFF ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) |  100,000.00  |   |  100,000.00  | New |
| 50 | 4-010-014-2210201-111-2022-2023-22 | Telephone, Telex, Facsmile and Mobile Phone Service | Payment of Telephone expenses |  24,000.00  |   |  24,000.00  | New |
| 51 | 4-010-014-2210701-111-2022-2023-23 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC Training 40,000 PMC Training 60,000) |  100,000.00  |   |  100,000.00  | New |
|   | **CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES**  |   |   |   |   |   |   |
| 52 | 4-002-010-2210811-108-2022-2023-37 | NG-CDF COC allowance | Payment of NG-CDF COC allowance charges (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) |  400,000.00  |   |  400,000.00  | New |
| 53 | 4-002-010-2210301-100-2022-2023-62 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) |  150,000.00  |   |  150,000.00  | New |
| 54 | 4-002-010-2210802-100-2022-2023-40 | Other committee expenses  | Payment of Other committee expenses (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) |  85,924.00  |  |  85,924.00  | New |
| 55 | 4-010-014-2210704-111-2022-2023-8 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) |  250,000.00  |   |  250,000.00  | New |
| 56 | 4-010-014-2210703-111-2022-2023-15 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) |  150,000.00  |   |  150,000.00  | New |
| 57 | 4-010-014-2210303-111-2022-2023-5 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance (TRAINING FOR COC ON MATTERS REGARDING NGCDF, HIV AND DRUG ABUSE SENSITIZATION)) |  250,000.00  |   |  250,000.00  | New |
|   | **EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS**  |  |  |  |  |
| 58 | 4-047-014-2640101-103-2022/2023-1 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools |  20,000,000.00  |   |  20,000,000.00  | New |
| 59 | 4-047-014-2640102-103-2022/2023-2 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions |  16,897,000.00  |   |  16,897,000.00  | New |
| 60 | 4-047-014-2640102-103-2022/2023-3 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions (from AIA) |  103,000.00  |   |  103,000.00  | New |
|   | **EMERGENCY RESERVE** |  |  |  |  |
| 61 | 4-010-014-2640200-101-2022-2023-1 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year  |  7,636,190.00  |  -  |  7,636,190.00  | New |
|   | **ENVIRONMENTAL PROJECTS (2%)** |  |  |  |  |  |
| 62 | 4-0012-014-2640510-110-2022-2023-1 | Kawala Primary School | Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000 |  337,500.00  |   |  337,500.00  | New |
| 63 | 4-0012-014-2640510-110-2022-2023-2 | Makanzani Primary School | Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000 |  337,500.00  |   |  337,500.00  | New |
| 64 | 4-0012-014-2640510-110-2022-2023-3 | Chang'ombe Primary School | Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000 |  337,500.00  |   |  337,500.00  | New |
| 65 | 4-0012-014-2640510-110-2022-2023-4 | Bwagamoyo Primary School | Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000 |  337,500.00  |   |  337,500.00  | New |
| 66 | 4-0012-014-2640510-110-2022-2023-5 | Kaoyeni Primary School | Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000 |  337,500.00  |   |  337,500.00  | New |
| 67 | 4-0012-014-2640510-110-2022-2023-6 | Boyani Primary School | Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000 |  337,500.00  |   |  337,500.00  | New |
| 68 | 4-0012-014-2640510-110-2022-2023-7 | Makobeni Primary School | Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000 |  337,500.00  |   |  337,500.00  | New |
| 69 | 4-0012-014-2640510-110-2022-2023-8 | Maereni Primary School | Purchase of a 10,000 litres water tank @ Kshs. 98,000 construction of tank base @ Kshs. 62,500 installation of pipes and gutters @ Kshs. 170,000 and planting of 20 trees around the toilets Ksh.2,000 |  337,500.00  |  |  337,500.00  | New |
|   | **SPORTS PROJECTS (2%)** |  |  |  |  |  |  |
| 70 | 4-013-014-2640509-112-2022-2023-1 | Sports activities | Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,288,153.85) |  2,288,153.85  |   |  2,288,153.85  | New |
| 71 | 4-013-014-2640509-112-2022-2023-2 | Regional sports tournament |  Participate in Regional sporting tournaments organazed by NG-CDF Committees in Coast Region  |  411,846.15  |   |  411,846.15  | New |
|   | **PRIMARY SCHOOL PROJECTS** |  |  |  |  |  |  |
| 72 | 4-0012-014-2630209-104-2022-2023-1 | Mbugoni Primary School | construction of 4 class rooms to completion (Additional fund for floor plan whose square area increased from 304m2 to 400m2 which affeccted the estimated total for the scope of works.) |  5,300,000.00  |  4,300,000.00  |  1,000,000.00  | Ongoing |
| 73 | 4-0012-014-2630209-104-2022-2023-2 | Bofu Primary School | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000 (see attached BQ) |  11,000,000.00  |   |  11,000,000.00  | New |
| 74 | 4-0012-014-2630209-104-2022-2023-3 | Pangani Primary School | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000 (see attached BQ) |  11,000,000.00  |   |  11,000,000.00  | New |
| 75 | 4-0012-014-2630209-104-2022-2023-4 | Kanyumbuni Primary School | Construction to completion of 3 classrooms, rainwater harvesting goods (5,000litres water tank) supply of 45 no. desks and tiled floor @Ksh.4,200,000 Construction to completion of an administration block having head teacher's office, deputy head teacher's office, board room, secretary's office, staffroom for 30 teachers, accounts/ bursar's room, 3 door toilets with one unit catering for persons with disability to completion @Ksh.6,800,000 (see attached BQ) |  11,000,000.00  |   |  11,000,000.00  | New |
| 76 | 4-0012-014-2630209-104-2022-2023-5 | Chiferi Primary School | Drilling and Equipping of borehole |  3,000,000.00  |   |  3,000,000.00  | New |
| 77 | 4-0012-014-2630209-104-2022-2023-6 | Jimba Primary School | Drilling and Equipping of borehole |  3,000,000.00  |   |  3,000,000.00  | New |
| 78 | 4-0012-014-2630209-104-2022-2023-7 | Kailo Primary School | Purchase and delivery of 100 hardwood desks |  700,000.00  |   |  700,000.00  | New |
| 79 | 4-0012-014-2630209-104-2022-2023-8 | Mwele Primary School | Purchase and delivery of 100 hardwood desks |  700,000.00  |   |  700,000.00  | New |
| 80 | 4-0012-014-2630209-104-2022-2023-9 | Masaani Primary School | Purchase and delivery of 100 hardwood desks |  700,000.00  |   |  700,000.00  | New |
| 81 | 4-0012-014-2630209-104-2022-2023-10 | Jimba Primary School | Purchase and delivery of 100 hardwood desks |  700,000.00  |   |  700,000.00  | New |
| 82 | 4-0012-014-2630209-104-2022-2023-11 | Chonyi Primary School | Purchase and delivery of 100 hardwood desks |  700,000.00  |   |  700,000.00  | New |
| 83 | 4-0012-014-2630209-104-2022-2023-12 | Mikahani Primary School | Purchase and delivery of 100 hardwood desks |  700,000.00  |   |  700,000.00  | New |
| 84 | 4-0012-014-2630209-104-2022-2023-13 | Malau Primary School | Purchase and delivery of 100 hardwood desks |  700,000.00  |   |  700,000.00  | New |
| 85 | 4-0012-014-2630209-104-2022-2023-14 | Ribe Primary School | Purchase and delivery of 100 hardwood desks |  700,000.00  |   |  700,000.00  | New |
| 86 | 4-0012-014-2630209-104-2022-2023-15 | Kalia Ng'ombe Primary School | Purchase and delivery of 100 hardwood desks |  700,000.00  |   |  700,000.00  | New |
| 87 | 4-0012-014-2630209-104-2022-2023-16 | Kasidi Primary School | Purchase and delivery of 100 hardwood desks |  700,000.00  |   |  700,000.00  | New |
|   | **SECONDARY SCHOOL PROJECTS** |  |  |  |  |
| 88 | 4-0012-014-2630210-104-2022-2023-1 | Kamoti Secondary School | Construction of storey building: 5no. Classrooms to completion. Administration Block to completion with offices for principal, deputy principal, secretary, staffroom for 20no. Teachers, Accounts/Bursar office, Library 4no.flush toilets (additional funds for 2 additional Classrooms at the lower end of the storey building which led to having a basement and two floors instead of one as specified before. Introduction of additional steps at the verandah and approach slab to access the upper floors and 4 additional reinforced concrete columns at the entrance porch) |  26,937,199.00  |  16,000,000.00  |  10,937,199.00  | ongoing |
| 89 | 4-0012-014-2630210-104-2022-2023-2 | Ribe Girls Secondary School | Drilling and Equipping of borehole |  3,000,000.00  |   |  3,000,000.00  | New |
| 90 | 4-0012-014-2630210-104-2022-2023-3 | Reverend Canon Kuri Secondary School | Drilling and Equipping of borehole |  3,000,000.00  |   |  3,000,000.00  | New |
|   | **SECURITY PROJECTS** |   |   |   |   |
| 91 | 4-0012-014-2640507-113-2022-2023-1 | Kinung'una Assistant Chief's Office | Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability |  1,675,000.00  |   |  1,675,000.00  | New |
| 92 | 4-0012-014-2640507-113-2022-2023-2 | Mleji Assistant Chief's Office | Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability |  1,675,000.00  |   |  1,675,000.00  | New |
| 93 | 4-0012-014-2640507-113-2022-2023-3 | Chang'ombe Assistant Chief's Office | Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability |  1,675,000.00  |   |  1,675,000.00  | New |
| 94 | 4-0012-014-2640507-113-2022-2023-4 | Bengo Assistant Chief's Office | Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability |  1,675,000.00  |   |  1,675,000.00  | New |
| 95 | 4-0012-014-2640507-113-2022-2023-5 | Buni Assistant Chief's Office | Construction of 6 door pit latrine to completion with concrete floor slab and reinforcement to the pit due to the soil structure with one door catering for Persons with Disability |  1,675,000.00  |   |  1,675,000.00  | New |
|   | **OTHER PROJECTS** |  |  |   |   |   |   |
| 96 | 4-047-014-2211310-108-2022/2023-001 | Rabai Constituency Strategic Plan | To facilitate in preparation, facts collection designing, typesetting and printing of Rabai Constituency Strategic plan for the period between 2023-2027 |  2,200,000.00  |   |  2,200,000.00  | New |

Guided by the ward report, the committee allocated funds to projects as above.

The office was tasked to fine tune the project proposal budget as per the NG-CDF Board's standard format and submits to the NG-CDF Board as soon as possible

**Min.03/10/01/2023 – Any Other Business (A.O.B)**

There being no other business for deliberation, the meeting ended at 1523 hours with a word of prayer by Lilian Nyanje.

Minutes taken by:

Secretary Elvis Hare

 Name Signature

Minutes confirmed by:

Chairperson: Emmanuel Muhaso

 Name Signature