****

**WEBUYE EAST**

**IEBC NUMBER 221**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**RE ALLOCATION REQUEST**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**MARCH 2022**

 **Minutes and any other attachments**

*National Government Constituencies Development Fund* **2015**

**FIRST SCHEDULE (S. 6) (5)**

**CONSTITUENCY PROJECTS RE – ALLOCATION FORM**

**CONSTUENCY N0:** 221 **CONSTITUENCY NAME**: WEBUYE EAST **FINANCIAL YEAR**: 2021/22

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|   | **PROJECT NO.** | **PROJECT TITLE** | **AMOUNT ALLOCATED ( KSH)** | **AMOUNT DISBURSED (KSH)** | **BALANCE (KSH)** | **UNSPENT TO BE RE – ALLOCATED (KSH)** |
| 1 | 4-039-221-2640205-104-2021/2022-07 | Friends Secondary School Misemwa  | 2,000,000 | 0 | 2,000,000 | 2,000,000 |
|  | **TOTAL** |  | **2,000,000** | **0** | **2,000,000** | **2,000,000** |

Chairman NG-CDFC: **Mr. Timothy Mulongo** Signature…………………… Date**: 22.03.2022** |
|  |  |  |
|  |  |  |
|  |  |  |
| Fund Account Manager: **Mary G.M. Wanjala** Signature………..……….. Date **22.03.2022** |

*1946*

*National Government Constituencies Development Fund*

 **No.30 2015**

 **THIRD SCHEDULE ( ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTUENCY N0:** 221 **CONSTITUENCY NAME**: WEBUYE EAST **FINANCIAL YEAR**: 2021/22.

|  |  |  |
| --- | --- | --- |
| **Serial** | **Name of Project** | **Amount Allocated** |
| 221/2630205 | Secondary School Projects | 2,000,000 |
| **Total for the financial year** | **2,000,000** |

|  |
| --- |
| Chairman NG-CDFC: **Mr. Timothy Mulongo** Signature………………… Date**: 22.03.2022** |
|  |  |  |
|  |  |  |
|  |  |  |
| Fund Account Manager: **Mary G.M. Wanjala** Signature……………..…… Date **22.03.2022** |

907

**2015** *National Government**Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **221**  Constituency Name**: Webuye East** County: **Bungoma**

Project Number: **221/2630205**

Project Title: **Education Secondary Projects**

Sector: **Education**

Status of projects (tick one) New……… Extension………. On-going…√….. Rehabilitation ……………

Brief statement on project status at time of submission

**Procurement for the project on process.**

Financial year: 1st July **2021** To 30th June **2022**

Original Cost estimates, in **Kshs. 2,000,000** dated **22.03.2022**

Amount allocated last financial year **NIL**

Amount allocated this financial year Kshs. **24,279,378**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| Ndivisi Boys High School | 4-037-221-2630205-104-2021/22-013 | Continue construction of a 96 bed capacity dormitory - plastering, fitting of windows and doors, flooring and painting works. | 2,000,000 |
| **TOTAL**  | **2,000,000** |

Person completing form: Name: **Mary G.M. Wanjala** Position **Fund Account Manager**

Signature………………………………………. Date: **22.03.2022**

**WEBUYE EAST NATIONAL CONSTITUENCY DEVELOPMENT FUND**

**Project RE Allocation Request 2021/2022 Financial Year**

**Code list**

**FINANCIAL YEAR…2021 1ST JULY TO 30TH JUNE……2022**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Project Name**  | **Project Number** | **Original Cost**  | **Cumulative allocation**  | **Project activity**  | **Amount Allocated** | **Status** |
| 1 | Ndivisi Boys High School | 4-037-221-2630205-104-2021/22-013 | **2,000,000** | 0 | Continue construction of a 96 bed capacity dormitory - plastering, fitting of windows and doors, flooring and painting works. | **2,000,000** | New |
|  | **TOTAL** |  | **2,000,000** | **0** |  | **2,000,000** |  |

Person completing form: Name: **Mary G.M. Wanjala** Position **Fund Account Manager**

Signature……………………………… ………. Date: **22..03.2022**