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**RUARAKA**

**IEBC NUMBER 281**

**NATIONAL GOVERNMENT-CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2017/2018 FINANCIAL YEAR**

**SUBMITTED**

**FEBRUARY 2018.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | | |  |  |
| CDF logo 4 MsWord  **NG-CDF** | **National Government Constituencies Development Fund**  **RuarakaConstituency**  D.Os office  Outer ring road  P.O Box 10482-00100  Nairobi, Kenya  Cell: 0721617053  **Email**: cdfruaraka@ngcdf.go.ke | **Website:** www.ngcdf.go.ke | | | |
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|  | | | | |
|  | | | | |
|  | | | | |
| **RUARAKANG CDFC MEETING HELD ON01ST FEBRUARY 2018 AT RUARAKA NG CDF OFFICE FROM 10:00 AM**  **MEMBERS PRESENT**   1. JoanesOchiengOlunya NG-CDFC MEMBER 2. Charles Agar Owino NG-CDFC MEMBER 3. Esther KalukiMulwa NG-CDFC MEMBER 4. KerineBeryllMadimba NG-CDFC MEMBER 5. Kennedy OdhiamboAyukaNG-CDFC MEMBER 6. Peter OdhiamboAkuma CHAIRMAN 7. Ann Achieng Opondo SECRETARY 8. Job N.Tuta FUND ACCOUNT MANAGER | | | | |

**AGENDA**

1. Reading and confirmation of previous minutes
2. Matters arising
3. Projects Proposal for FY 2017/2018
4. A.O.B.

**PRELIMINARIES**

The chairman called the meeting to order at 10:01 Am and requestedEsther Kalukiopen the meeting with a word of prayer.

**MIN 01/02/ 2018 READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The previous minutes were read and confirmed having been proposed by JoanesOchiengand seconded by AnnOpondo hence adopted.

**MIN 02/02/2018 MATTERS ARISING FROM THE PREVIOUS MINUTES**

The fund manager informed the CDFC Chair and Secretary of the importance of the public knowing they were duly elected as the NG CDFC executive. He therefore asked them to spread the word using the available platforms such as the chiefs and DO offices in addition to the poster at the NG CDF Ruaraka office.

**MIN 03/02/2018 PROJECTS PROPOSAL FOR FINANCIAL YEAR 2017/2018 TOTALLING KSHS. 86,810,344.82**

The committee resolved to distribute the allocation per sector as follows:

|  |  |  |
| --- | --- | --- |
| **Serial** | **Name of Project** | **Amount Allocated** |
| 281/AP1 | Administration/Recurrent | 5,208,620.69 |
| 281/AP2 | Monitoring and Evaluation/Capacity Building | 2,604,310.35 |
| 281/2640100 | BursaryActivities | 21,702,586.21 |
| 281/2630204 | Primary School Projects | 22,000,000.00 |
| 281/2630205 | Secondary School Projects | 10,000,000.79 |
| 281/2640509 | Sports Activities | 1,736,206.90 |
| 281/3111000 | Constituency ICT hub Project | 4,677,027.20 |
| 281/2211310 | Strategic plan | 3,500,000.00 |
| 281/2640200 | Emergency | 4,568,965.52 |
| 281/2640507 | Security projects | 9,076,420.26 |
| 281/2640510 | Environment activities | 1,736,206.90 |
| **TOTAL** | | **86,810,344.82** |

The committee then considered the projects proposals from the various locations within the constituency and resolved to distribute the financial year 2017/2018 Allocation equitably as follows:

1. **Administration and Recurrent expenses**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Employees’ Salaries | 4-110-047-281-2110000-100-2017/18-001 | Payment of staff salaries and gratuity | 3,300,000.00 | Ongoing |
| Goods and Services | 4-110-047-281-2210000-100-2017/18-002 | Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea. | 700,000.00 | Ongoing |
| NSSF | 4-110-047-281-2120101-100-2017/18-003 | Payment of NSSF Deductions | 50,400.00 | Ongoing |
| NHIF | 4-110-047-281-2120201-100-2017/18-004 | Payment of NHIF Deductions | 108,000.00 | Ongoing |
| Committee Expenses | 4-110-047-281-2210802-100-2017/18-005 | Payment of Committee sitting allowances, transport, conferences | 1,050,220.69 | Ongoing |
| **TOTAL** | | | **5,208,620.69** |  |

1. **Monitoring and Evaluation and Capacity Building**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
| **Project Name** | **Project Location** | **Activity** | **Amount** | **Status** |
| Goods and Services | RUARAKA CDF Office | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 604,310.35 | Ongoing |
| Committee Expenses | RUARAKA CDF Office | Payment of Committee sitting allowances, transport, conferences | 800,000.00 | Ongoing |
| CDFC/PMC Capacity Building | RUARAKA CDF Office | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,200,000.00 | Ongoing |
| **TOTAL** | | | **2,604,310.35** |  |

1. **Bursary.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Location** | **Project Activity** | **Amount Allocated** | **Status** |
| Bursary Secondary Schools | Entire RUARAKA Constituency | Payment of bursary to needy student | 13,702,586.21 | Ongoing |
| Bursary Tertiary Institutions | Entire RUARAKA Constituency | Payment of bursary to needy student | 8,000,000.00 | Ongoing |
| **TOTAL** |  |  | **21,702,586.21** |  |

1. **Primary Schools Projects**

| **Project Name** | **Project Location** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- |
| HeidimarieMathare 4APrimary School | Utalii Ward | Purchase of 282 Desks | 1,833,333.00 | **New** |
| Ngunyumu Primary School | Korogocho | Purchase of 282 Desks | 1,833,333.00 | **New** |
| Babadogo Primary School | Babadogo | Purchase of 282 Desks | 1,833,333.00 | **New** |
| Daniel Komboni Primary School | Korogocho | Purchase of 282 Desks | 1,833,333.00 | **New** |
| Drive inn Primary School | Mathare North | Purchase of 282 Desks | 1,833,333.00 | **New** |
| Mathare NorthPrimary School | Mathare North | Purchase of 282 Desks | 1,833,335.00 | **New** |
| Drive inn primary school | Mathare North | Completion of the hall- putting terrazzo’s, electrification, painting of the store and the main hall | 2,000,000.00 | **Ongoing** |
| Mathare north primary school | Mathare north | Construction of a perimeter wall(300 meters) andRetaining Wall(120 meters). | 9,000,000.00 | **New** |
| **TOTAL** |  |  | **22,000,000.00** |  |

1. **Secondary Schools Projects**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Location** | **Project Activity** | **Amount Allocated** | **Status** |
| Babadogo Secondary School. | Babadogo | Purchase and installation of 50 Computers(HP Core I3 4GB500 18”) | 5,000,000.00 | **New** |
| Ruaraka High School | Mathare North | Purchase and installation of 50 Computers(HP Core I3 4GB500 18”) | 5,000,000.79 | **New** |
| **Total** | | | **10,000,000.79** |  |

**6. Security.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Location** | **Project Activity** | **Amount Allocated** | **Status** |
| Ngomongo police station | Korogocho | Additional funds for the Construction of asix units (one bedroom each unit)of police houses at Ngomongo police station.  (**Grounds Floor:** Plastering, Plumbing, Flooring, Painting and electrical works  **First floor:**(Walling, Flooring, Celling, windows, Plumbing, Electrical works, painting, door installation. | 9,076,420.26 | **Ongoing** |
| **Total** | | | **9,076,420.26** |  |

**7. Sports activity.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Location** | **Project Activity** | **Amount Allocated** | **Status** |
| Constituency  Sports Tournament | RUARAKA Constituency | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 1,736,206.90 | **Ongoing** |
| **Total** | | | **1,736,206.90** |  |

**8.Digital ICT hub.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Location** | **Project Activity** | **Amount Allocated** | **Status** |
| Constituency ICT hub Project | RUARAKA Constituency- kasarani resource center. | Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories at Kasarani resource center, Ruaraka NG-CDF, BabadogoScondary and RuarakaHigh.EachKshs.1,169,256.80 | 4,677,027.20 | **New** |
| **Total** | | | **4,677,027.20** |  |

**9. Strategic plan**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Location** | **Project Activity** | **Amount Allocated** | **Status** |
| Strategic plan | Ruaraka constituency | Developing aConstituency strategic plan 2018-2022 | 3,500,000.00 | **New** |
| **Total** | | | **3,500,000.00** |  |

**10. Emergency.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Location** | **Project Activity** | **Amount Allocated** | **Status** |
| Emergency | RUARAKAConstituency | To cater for any unforeseen occurrences in the constituency during the financial year | 4,568,965.52 | **Ongoing** |
| **Total** | | | **4,568,965.52** |  |

**11. Environment.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Location** | **Project Activity** | **Amount Allocated** | **Status** |
| Environmental Activities | Korogocho | Installation of two 11meters solar masts at Ngomongo Police station | 1,736,206.90 | **New** |
| **Total** | | | **1,736,206.90** |  |

**MIN 04/ 02/ 2018A.O.B**

1. Members agreed to set aside time to discuss how to assist Persons with disability.
2. Fund manager to organize a one day seminar for CDFCand Staff.
3. Members thanked the Patron for taking his time to attend the CDFC meeting.

**ADJOURNMENT**

There being no Other Business the meeting closed at 2:00 Pm with Prayer from Charles Agar

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Secretary. Chairman

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**2015National Government Constituencies Development Fund No. 30**

**THIRD SCHEDULE** *(s. 15)*

**CONSTITUENCY PROJECTS SUBMISSION** FORM

Constituency No **281** Constituency Name RUARAKA**.** Financial Year **2017/2018**

|  |  |  |
| --- | --- | --- |
| **Serial** | **Name of Project** | **Amount Allocated** |
| 281/AP1 | Administration/Recurrent | 5,208,620.69 |
| 281/AP2 | Monitoring and Evaluation/Capacity Building | 2,604,310.35 |
| 281/2640100 | Bursary Activities | 21,702,586.21 |
| 281/2630204 | Primary School Projects | 22,000,000.00 |
| 281/2630205 | Secondary School Projects | 10,000,000.79 |
| 281/2640509 | Sports Activities | 1,736,206.90 |
| 281/3111000 | Constituency ICT hub Project | 4,677,027.20 |
| 281/2211310 | Strategic plan | 3,500,000.00 |
| 281/2640200 | Emergency | 4,568,965.52 |
| 281/2640507 | Security projects | 9,076,420.26 |
| 281/2640510 | Environment activities | 1,736,206.90 |
| **TOTAL** | | **86,810,344.83** |

Chairman CDF Committee **Peter O. Akuma** Signature………………….. Date…………………

Fund Account Manager **Job N. Tuta** Signature…………………….Date………………..

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**2015National Government Constituencies Development FundNo. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA**County **NAIROBI**

Project Number **281/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowances, staff salaries, vehicle expenses and other administrative expenses**

Financial year **2017 1st** July To 30th June **2018**

Original Cost estimates, in Kshs.**5, 208,620.69datedJanuary 2018**

Amount allocated last financial year Kshs.**4, 913,793.10**

**Amount** allocated this financial year Kshs.**5, 208,620.69**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Employees’ Salaries | 4-110-047-281-2110000-100-2017/18-001 | Payment of staff salaries and gratuity | 3,300,000.00 | Ongoing |
| Goods and Services | 4-110-047-281-2210000-100-2017/18-002 | Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea. | 700,000.00 | Ongoing |
| NSSF | 4-110-047-281-2120101-100-2017/18-003 | Payment of NSSF Deductions | 50,400.00 | Ongoing |
| NHIF | 4-110-047-281-2120201-100-2017/18-004 | Payment of NHIF Deductions | 108,000.00 | Ongoing |
| Committee Expenses | 4-110-047-281-2210802-100-2017/18-005 | Payment of Committee sitting allowances, transport, conferences | 1,050,220.69 | Ongoing |
| **TOTAL** | | | **5,208,620.69** |  |

Person completing form: Name:Job Tuta **Position: Fund Account Manager**

Signature…………………… Date………………………

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**2015National Government Constituencies Development FundNo. 30**

**FORTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA CountyNAIROBI**

Project Number **281/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs.**2,604,310.35datedJanuary 2018**

Amount allocated last financial year Kshs.**2,456,896.60**

Amount allocated this financial year Kshs.**2,604,310.35**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Goods and Services | 4-110-047-281-2210000-111-2017/18-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 604,310.35 | Ongoing |
| Committee Expenses | 4-047-281-2210802-111-2017/2018-002 | Payment of Committee sitting allowances, transport, conferences | 800,000.00 | Ongoing |
| CDFC/PMC Capacity Building | 4-047-281-2210700-111-2017/2018-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,200,000.00 | Ongoing |
| **TOTAL** | | | **2,604,310.35** |  |

Person completing form: Name:Job Tuta **Position: Fund Account Manager**

Signature…………………… Date………………………

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**2015National Government Constituencies Development FundNo. 30**

**FORTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA**County **NAIROBI**

Project Number **281/2640100**

Project Title **Bursary Activities**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Bursary to needy students**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs. **21,702,586.21** dated JANUARY 2018

Amount allocated last financial year **20,474,137.93**

Amount allocated this financial year **21,702,586.21**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Bursary Secondary Schools | 4-047-281-2640101-103-2017/18-001 | Payment of bursary to needy student | 13,702,586.21 | Ongoing |
| Bursary Tertiary Institutions | 4-047-281-2640102-103-2017/18-001 | Payment of bursary to needy student | 8,000,000.00 | Ongoing |
| **TOTAL** |  |  | **21,702,586.21** |  |

Person completing form: Name:Job Tuta **Position: Fund Account Manager**

Signature…………………… Date………………………

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**2015National Government Constituencies Development FundNo. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA**County **NAIROBI**

Project Number **281/2630204**

Project Title **Primary School Projects**

Sector **Education**

Status of projects (tick one) New……√…………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions by improving the infrastructure**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs.**22, 000,000.00.** Dated January 2018

Amount allocated last financial year **6,00,000.00**Amount allocated this financial year **Kshs 22,000,000.00**

| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- |
| HeidimarieMathare 4A Primary School | 4-047-281-2630204-104-2017/18-001 | Purchase of 282 Desks | 1,833,333.00 | **New** |
| Ngunyumu Primary School | 4-047-281-2630204-104-2017/18-002 | Purchase of 282 Desks | 1,833,333.00 | **New** |
| Babadogo Primary School | 4-047-281-2630204-104-2017/18-003 | Purchase of 282 Desks | 1,833,333.00 | **New** |
| Daniel Komboni Primary School | 4-047-281-2630204-104-2017/18-004 | Purchase of 282 Desks | 1,833,333.00 | **New** |
| Drive inn Primary School | 4-047-281-2630204-104-2017/18-005 | Purchase of 282 Desks | 1,833,333.00 | **New** |
| Mathare North Primary School | 4-047-281-2630204-104-2017/18-006 | Purchase of 282 Desks | 1,833,335.00 | **New** |
| Drive inn primary school | 4-047-281-2630204-104-2017/18-007 | Completion of the hall- putting terrazzo’s, electrification, painting of the store and the main hall | 2,000,000.00 | **Ongoing** |
| Mathare north primary school | 4-047-281-2630204-104-2017/18-008 | Construction of a perimeter wall (300 meters) and Retaining Wall(120 meters). | 9,000,000.00 | **New** |
| **TOTAL** |  |  | **22,000,000.00** |  |

Person completing form: Name:Job Tuta **Position: Fund Account Manager**

Signature…………………… Date………………………

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**2015National Government Constituencies Development FundNo. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA** County **NAIROBI**

Project Number **281/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New……√…………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions by improving the infrastructure**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs.**11, 000,000.79.** Dated January 2018

Amount allocated last financial year **1,250,000.00**Amount allocated this financial year **Kshs 11,000,000.79**

| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- |
| Babadogo Secondary School. | 4-047-281-2630204-104-2017/18-001 | Purchase and installation of 50 Computers(HP Core I3 4GB500 18”) | 5,000,000.00 | **New** |
| Ruaraka High School | 4-047-281-2630204-104-2017/18-002 | Purchase and installation of 50 Computers (HP Core I3 4GB500 18”) | 5,000,000.79 | **New** |
| **TOTAL** |  |  | **10,000,000.79** |  |

Person completing form: Name:Job Tuta **Position: Fund Account Manager**

Signature…………………… Date………………………

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**2015National Government Constituencies Development FundNo. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA**County **NAIROBI**

Project Number **281/2640509**

Project Title **Sports activities**

Sector **Sports activities**

Status of projects (tick one) New…………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for sports activities around RUARAKA**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs.**1, 736,206.90**dated January 2018

Amount allocated last financial y**ear 1,637,931.00**

Amount allocated this financial year **1,736,206.90**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Constituency  Sports Tournament | 4-047-281-2640509-112-2017/18-001 | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 1,736,206.90 | On-going |
| **Total** | | | **1,736,206.90** |  |

Person completing form: Name:Job Tuta **Position: Fund Account Manager**

Signature…………………… Date………………………

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**2015National Government Constituencies Development FundNo. 30**

**FORTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA** County **NAIROBI**

Project Number **281/2211311**

Project TitleConstituency ICT hub ProjectSector:**Others**

Status of projects (tick one) New…√………………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To install a Digital ICT hub**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs**4, 677,027.20**dated January 2018

Amount allocated last financial y**ear 0.00**

Amount allocated this financial year **4,677,027.20**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Constituency ICT hub Project | 4-047-281-2211311-108-2017/18-001 | Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories at Kasarani resource center, Ruaraka NG-CDF, BabadogoScondary and RuarakaHigh.EachKshs.1,169,256.80 | 4,677,027.20 | New |
| **Total** | | | 4,677,027.20 |  |

Person completing form: Name Job Tuta**.** Position **Fund Account Manager**

Signature…………………… Date………………………

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**2015National Government Constituencies Development FundNo. 30**

**FORTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA** County **NAIROBI**

Project Number **281/2211310**

Project Title**strategic plan**

Sector**Others**

Status of projects (tick one) New…√………………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To implement a 5 year strategic plan.**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs**3,500,000.00**dated January 2018

Amount allocated last financial y**ear 0.00**

Amount allocated this financial year **3,500,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| strategic plan | 4-047-281-2211310-108-2017/18-001 | Developing a Constituency strategic plan 2018-2022 | 3,500,000.00 | New |
| **Total** | | | **3,500,000.00** |  |

Person completing form: Name:Job Tuta **Position: Fund Account Manager**

Signature…………………… Date………………………

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**2015National Government Constituencies Development FundNo. 30**

**FORTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA**County **NAIROBI**

Project Number **281/2640200**

Project Title **Emergency**

Sector**Emergency.**

Status of projects (tick one) New…………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for any unforeseen emergency**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs**4, 568,965.52**dated January 2018

Amount allocated last financial y**ear 4,094,827.59**

Amount allocated this financial year **4,568,965.52**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| Emergency | 4-047-281-2640200-101-2017/18-001 | To cater for any unforeseen occurrences in the constituency during the financial year | 4,568,965.52 |
| **Total** | | | **4,568,965.52** |

Person completing form: Name:Job Tuta **Position: Fund Account Manager**

Signature…………………… Date………………………

907

**2015National Government Constituencies Development FundNo. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA**County **NAIROBI**

Project Number **281/2640507**

Project Title**Security**

Sector**Security.**

Status of projects (tick one) New…………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To construct police offices and staff houses for better administration.**

Financial year **2017**1st July To 30th June **2018**

Original Cost estimates, in Kshs**23, 000,000.00**dated January 2018

Amount allocated last financial y**ear 6,431,034.50**

Amount allocated this financial year**6,753,448.26**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Ngomongo police station staff houses | 4-047-281-2640507-113-2017/18-001 | Additional funds for the Construction of a six units (one bedroom each unit)of police houses at Ngomongo police station.  (**Grounds Floor:** Plastering, Plumbing, Flooring, Painting and electrical works  **First floor:** (Walling, Flooring, Celling, windows, Plumbing, Electrical works, painting, door installation. | 9,076,420.26 | Ongoing |
| **Total** | | | **9,076,420.26** |  |

Person completing form: Name:Job Tuta **Position: Fund Account Manager**

Signature…………………… Date………………………

907

**2015National Government Constituencies Development FundNo. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **281** Constituency Name **RUARAKA**County **NAIROBI**

Project Number **281/2640510**

Project Title **Environmental activities**

Sector **Environmental Activities**

Status of projects (tick one) New…………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To oversee environmental activities in RUARAKA**

Financial year **2016**1st July To 30th June **2017**

Original Cost estimates, in Kshs. **1, 736,206.90dated**JANUARY 2018

Amount allocated last financial y**ear 1,637,931.00**

Amount allocated this financial year **1,736,206.90**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Environmental Activities | 4-047-281-2640510-113-2017/18-001 | Installation of two 11meters solar masts at Ngomongo Police station | 1,736,206.90 | **New** |
| **Total** | | | **1,736,206.90** |  |

Person completing form: Name:Job Tuta **Position: Fund Account Manager**

Signature…………………… Date………………………