



National Government Constituencies Development Fund  
Rabai Constituency  
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NG-RCDF/VOL.1/066/2021

05/07/2022

The Chief Executive Officer  
NG-CDF Board  
P.O Box 46682-00100  
Nairobi

Dear Sir,

**RE: ALLOCATION OF EMERGENCY FUNDS FY 2021/2022**

Forwarded herewith find NG-CDF Rabai documents requesting for reallocation of emergency funds

Flora Mutua  
Fund Account Manager  
NG-CDF Rabai

**RABAI NG-CDFC MEETING MINUTES HELD ON 5<sup>TH</sup> JULY 2022 AT THE CDF OFFICE.**

**Members present**

1. Mariam Mohammed -Chairperson
2. Rashid Saburi - Secretary
3. Salat Musa -Deputy County Commissioner
4. Mariam Tsama -Member
5. Salome Barisa -Member
6. David Malingi - Member
7. Kalama Mumba - Member
8. Susan Rau - Member
9. Absalom Muta - Member

**In attendance**

Flora Mutua – Fund Account Manager

**Preamble**

The chairperson brought the meeting into order through prayers from Absalom Muta at 10.06am. The chairperson welcome members and thanked them for creating time for the meeting. She further introduced the day's agendas

**Agenda.**

1. Reallocation of emergency fund FY2021/2022 to bursary funds vote FY2021/2022

**Reading and Confirmation of Previous Minutes.**

The chairperson requested the secretary to read out the minutes of the previous meeting for members. The minutes were confirmed by Mariam Tsama who was seconded by Susan Rau.

**NG-CDFC/RABAI/578/2022 REALLOCATION OF EMERGENCY FUND FY2021/2022 TO BURSARY FUNDS VOTE FY2021/2022**

The bursary chairperson informed members of the bursary crisis, that most students had fees arrears and were not able to proceed to second term when school opens. All members resolved to reallocate emergency funds for the FY2021/2022 ksh.2,000,000/= to secondary and Ksh.1,124,154.48/= to tertiary to bursary vote noting that, it had not exceeded the 35% of bursary vote for the Financial Year 2021-2022.

The meeting was adjourned at 11.30am with prayers from Salome Barisa.

Chairperson... MARIAM AW ..... Sign... MAR ..... Date... 05/07/2022

Secretary... Rashid Saburi ..... Sign... RASH ..... Date... 05/07/2022



FIRST SCHEDULE(S. 6) (5)  
 CONSTITUENCY PROJECTS RE-ALLOCATION FORM.

CONSTITUENCY NO: 014 CONSTITUENCY NAME: RABAI FINANCIAL YEAR: 2021/2022

Project No.	Project Title	Amount allocated (Kshs.)	Amount disbursed (Kshs.)	Balance (Kshs.)	Unspent to be re-allocated (Kshs.)
4-003-014-2640200-101-2021/2022-001	Emergency	7,192,207	4,068,052.52	3,124,154.48	3,124,154.48
<b>TOTAL</b>		<b>7,192,207</b>	<b>4,068,052.52</b>	<b>3,124,154.48</b>	<b>3,124,154.48</b>

Signature.....*[Signature]*.....Date.....05/07/2022

Name.....*ROSA MUMA*.....Position.....*FAM*.....



1947  
No. 30 National Government Constituencies Development Fund 2015

THIRD SCHEDULE (ss.25 (6), (11) and 29 (1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 014 Constituency Name Rabai Financial Year 2021/2022

GFS Codes	Name of Project	Amount Allocated
2640101	Bursary Secondary Schools	2,000,000.00
2640102	Bursary Tertiary Institutions	1,124,154.48
<b>Total</b>		<b>3,124,154.48</b>

Chairlady ..... MARIAM ALI ..... Signature ..... *MAL* ..... Date 05/07/2022  
(NG-CDF Committee)

Fund Account Manager ..... FLORENCE MURIA ..... Signature ..... *FM* ..... Date 05/07/2022



**FOURTH SCHEDULE  
(Section 30)  
PROJECT DESCRIPTION FORM**

Constituency No: **014** Constituency Name **Rabai County Kilifi**

Project Number **014/2640101**

Project Title **Bursary** Sector **Bursary**

Status of projects (tick one) New...√... Extension... On- going .....Rehabilitation...

Brief statement on project status at time of submission

**The project is aimed at awarding bursary to needy students in secondary and tertiary institutions**

Financial year: **2021 1st July to 30th June 2022**

Original Cost estimates, in **Kshs 3,124,154.48** Dated: **05<sup>th</sup> July 2022**

Amount allocated last financial year **Kshs. 35,293,500.00**

Amount allocated this financial year **Kshs. 3,124,154.48**

Project Name	Project Number	Activity	Amount	Status
Bursary Secondary Schools	4-003-014-2640101-103-2021/2022-001	Payment of bursary to needy students in secondary schools	2,000,000.00	New
Bursary Tertiary Institutions	4-003-014-2640102-103-2021/2022-002	Payment of bursary to needy students in tertiary institutions	1,124,154.48	New
<b>Total</b>			<b>3,124,154.48</b>	

Person completing form: Name **Flora Mutua**

Position **Fund Account Manager**

Signature.......... Date.....**05/07/2022**.....

