|  |  |
| --- | --- |
| CDF logo 4 MsWord  **NG-CDF** | **National Government Constituencies Development Fund**  **Narok NorthConstituency**  Narok North CDF House  Mau-Narok Road, Narok Town  P.O Box 664 20500  Narok, Kenya  Cell: 0720207810.  **Email**: cdfnaroknorth@cdf.go.ke | **Website:** www.cdf.go.ke |

*The Constituencies Development Fund Act, 2003*

**FIRST SCHEDULE**   ***(section.10(5)***

**PROJECT RE-ALLOCATION FORM**

**Constituency No**. **179 Name:Narok North Financial Year: 2018/2019**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project No.** | **Project Title** | **Amount allocated (Kshs)** | | **Amount disbursed (Kshs)** | **Balance (Kshs)** | **Unspent to be re-allocated** |
| 4-033-179-264-211311-104-2017/2018-003 | Ole Tipis Secondary School | 2,400,000.00 | | Nil | 2,400,000.00 | 2,400,000.00 |
|  |  | |  |  |  |  |
| **Totals** | | |  |  |  | 2,400,000.00 |

Name: **DAVID M.GITHINJI** Position:**FUND ACCOUNT MANAGER**

Signature: ………………………Date: ………………………….

|  |  |
| --- | --- |
| CDF logo 4 MsWord  **NG-CDF** | **National Government Constituencies Development Fund**  **Narok NorthConstituency**  Narok North CDF House  Mau-Narok Road, Narok Town  P.O Box 664 20500  Narok, Kenya  Cell: 0720207810.  **Email**: cdfnaroknorth@cdf.go.ke | **Website:** www.cdf.go.ke |

*The Constituencies Development Fund Act, 2003*

**THIRD SCHEDULE *(s. 15)***

**CONSTITUENCY PROJECTS SUBMISSION FORM**.

Constituency No: **179** Constituency Name: **Narok North** Financial year: **2018/2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **Serial** |  | **Name of project** | **Amount Allocated** |
| 001 | 179/2630204 | Primary Schools | 2,400,000.00 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  | **Total for the financial year** | 2,400,000.00 |

Chairman NG-CDFC: **SAMUEL NAINGISA**Signature……………..……….Date………

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **179** Constituency Name:**Narok North** County:**Narok**

Project Number: **179/001**

Project Title: **Primary Schools**

Sector: **Education**

Status of projects (tick one) **New**……..Extension…… ……… Rehabilitation ……

Brief statement on project status at time of submission.

**Construction of a two class to completion and buying desks**

**………………………………………………………………………………………………………**

Financial year: 2018/2019. 1st July 2019 to: 30th June 2019

Original Cost estimates, in: **Kshs** Dated: 17/04/2019

Amount allocated last financial year::**Kshs**8,159,655.10

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **G.F.S CODE** | **ACTIVITY** | **AMOUNT {KSHS}** |
| OsonkororiPrimary School | 4-033-179-2630204-104-2018/2019-003 | Construction of 2 classes at Kshs 2,000.000.00 and 65Desks at Ksh 6,153.85 each. | 2,400,000.00 |
| **Total** |  |  | 2,400,000.00 |

Person completing form:

Name: **DAVID M.GITHINJI** Position:**FUND ACCOUNT MANAGER**

Signature: ………………………Date: ………………………….………………….

|  |  |
| --- | --- |
| CDF logo 4 MsWord  **NG-CDF** | **National Government Constituencies Development Fund**  **Narok NorthConstituency**  Narok North CDF House  Mau-Narok Road, Narok Town  P.O Box 664 20500  Narok, Kenya  Cell: 0724925786.  **Email**: cdfnaroknorth@cdf.go.ke | **Website:** www.cdf.go.ke |

REF: *NNNG-CDF/2019/Vol. 06/12* 26th September 2019,

The Chief Executive Officer,

NG-CDF Board Secretariat,

P.O. Box 46682-00100,

**NAIROBI.**

Dear Sir,

**RE: FUNDS RE-ALLOCATION FORF/Y 2018/2019**

Please refer to the above mentioned.

The Narok NorthNG-CDF Committee had a meeting held on 23th September 2019 and agreed to reallocate funds to projects as listed in the attached Schedules. Please refer to their minutes*:* **MIN:NNNG-CDF 4/23/09/2019- Re-allocation of 2018/2019 Funds**

Attached, please find their minutes, first, third and fourth schedules for your perusal and necessary action. Thanks inadvance.

Yours faithfully,

David M.Githinji,

Fund Accounts Manager,

**NAROK NORTH CONSTITUENCY.**

**NAROK NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 23RD SEPTEMBER 2019 IN NGCDF BOARDROOM**

**Present;**

1. Kisaika Ole Rorat - Member
2. Asha Mohamed Madey - Member
3. LinahNooi - Secretary
4. Benson Soyiantet - Member
5. James LeparanNaimodu Member
6. Emily PiriasNkosira - Member
7. Samuel LetaguesNaingisa -Chairman
8. EneEsho - Member
9. David M. Githinji - FAM

**Agendas**

1. **Preliminaries**
2. **Reading and confirmation of the previous minute**
3. **Matters arising**
4. **Proposals for 2019/2020 Financial year**
5. **Reallocation**
6. **AOB**

**Min NNNGCDF 01/23/09/19- Preliminaries**

The Chairman called the meeting to order at 11:30am followed by a word of prayers by Madam Linah. He welcomed member to the meeting noting members were late. He however commended them for availing themselves even after a short notice. It was clear that the allocation was a bit delayed by the National Board due to Parliamentary activities.

**Min NNNGCDF 02/23/09/19- Reading and confirmation of the previous minute**

The minutes for their previous meeting were read by the FAM. They were proposed and seconded to be true records by MrsNkosera and Seconded by Mrs Asha respectively

**Min NNNGCDF 03/23/09/19 - Matters arising**

* + - 1. It was reported that the FAM and the Chairman had attended a workshop to sign a performance contract for the period 1st July 2019 to 30th June 2020 between NGCDFB and CDFC held in Embu.
      2. It was found important to procure an office laptop for easier management of bursary

**Min NNNGCDF 04/23/09/19- Proposals for 2018/2019**

It was noted that the allocation per constituency was Ksh137,367,724.14 . Members felt the urgency of preparing the proposal. They went through the various proposals that had been submitted to the office. This was compared with report gathered during stake holder’s consultative meetings done when drawing Strategic Plan. After a wide discussion the following projects were prioritized for funding in the financial year.

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Current Project Activity** | **Amount Allocated this financial year** |
| Goods and services | Transport Repair and maintenance printing stationeries Telephone travel and subsistence, office tea. | 2,616,703.46 |
| Employees’ Salaries | Payment of staff salaries and gratuity | 4,076,160.00 |
| NSSF | Payment of NSSF Deduction | 43,200.00 |
| NHIF | Payment of NHIF Deduction | 66,000.00 |
| Committee Expenses | Payment of Committee sitting allowances transport conferences | 1,440,000.00 |
| Emergency (5% of the Fund) | Allocation is meant to fund any emergency that may arise during the financial year 2019/2020 within the constituency | 7,198,241.38 |
| Goods and services | Printing stationeries Airtime travel and subsistence. | 901,031.72 |
| Committee expenses | Payment of committee allowances transport, conferences | 1,820,000.00 |
| CDFC Capacity Bulding | Undertake training of the PMCS CDFCs on CDF related issues | 1,400,000.00 |
| Bursary Secondary Schools | Payment of bursary to needy students | 2,000,000.00 |
| University andTertiary Education | Payment of bursary to needy students | 32,341,931.04 |
| Sports Activities | Carry out Constituency Sports Tournment starting from ward level then winning teams to be awarded with trophies, Balls and games kit | 2,403,974.27 |
| Environmetal project | Purchase and distribute tree seedlings in various schools in the following wards- Nkareta;Nkareta Primary, NaisoyaprimaryMelili;EnaiborAjajik Primary Town; Katakala Day Sec, Emayan Primary Olorropil; Empatipat Pry, IrkerinPriaryOlposimuru;KukwenikSecondary, OlepolosPrimary,Meilanyi Primary. Olkurto; Ole NtiyaPrimary,Entiyani Secondary | 2,403,974.27 |
| Empatipat Primary | Construction of 2 dormitories with a capacity of 96 students each at Ksh 5.5m | 11,000,000.00 |
| EnaiborAjijik Primary | Construction of a dormitory with capacity of 96 students | 6,000,000.00 |
| Ole Ntiyia Primary | Construction of two classes to completion | 2,400,000.00 |
| Ole Polos Primary | Construction of a dormitory with capacity of 96 students | 6,000,000.00 |
| Emayan Primary | Construction of 1 class to completion | 1,100,000.00 |
| Maasai Mara model Pry Sch | Construction of Dinning Hall -painting,floor and windows | 590,000.00 |
| Irkerin Primary | Construction of 2 classes to completion | 2,200,000.00 |
| Naisoya Primary | Construction of two dormitory each with a capacity of 96 students | 11,000,000.00 |
| NchuraYeabori Primary | Drilling and equipping of water bore hole | 4,500,000.00 |
| Narianta Primary | Construction of two classes to completion | 2,400,000.00 |
| Ole Meisi Primary | Completion dormitory- screeding, window and painting | 521,000.00 |
| Murua Primary | Completion dormitory- screeding, window and painting | 575,270.00 |
| Sonkoro primary | Construction of Dormitory to completion painting and screeding | 499,869.00 |
| Sanaet Primary | Construction of two classes to completion | 2,300,000.00 |
|  |  |  |
| Katakala Day Secondary | Construction of1 class at Ksh 1.1and a laboratory at Ksh 5m, equipping the lab ksh2m, Purchase office furniture at chairs and desks at Ksh 1m | 13,700,000.00 |
| Kukwenik secondary | Construction of two classes to completion | 2,400,000.00 |
| Limanet Secondary | Construction of 3 staff houses each at 1.5m to completion | 4,500,000.00 |
| Entoltol Secondary | Completion of dining hall- screeding, window and painting | 520,369.00 |
| Entiyani Sec School | Construction of an administration block at 4.5m and one class at 1.2m | 5,700,000.00 |
|  |  |  |
| Narok Youth Office | Construction of three doors Pit latrines and a Urinal | 600,000.00 |
|  |  |  |
| Entiyani Chiefs Office | Completion of an office- painting and floor | 150,000.00 |
|  |  | 137,367,724.14 |

**Min NNNGCDF 04/23/09/19 –Reallocation of funds**

The committee noted an error on inclusion of Ole Tipis girls High school instead of Osonkoroi Primary School in the 2018/2019 proposals. It was noted that Ole Tipis Girls was a Sub-county school with all facilities required in school while Osonkoroi primary was a very needy and new school with only two permanent classes earlier funded by Narok North NGCDF. It was further noted that the school catchment area was wide compared to ole Tipis Girls. Having agreed on that,the FAM was demanded to do reallocation so as to get NGCDF board authority.

**Min NNNGCDF 05/23/09/19- AOB**

1. **It was felt important to hold a meeting and upraise NGCDF employees.**

Having no other business the meeting was closed with a word of prayer at 3;30pm.

**Signed by:-**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_-**

**Samuel Naingisa- Chairman**

**­­­­­­­­­­­­­­­­­­­­­­­-\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**LinahNooi- Secretary**