

NG-CDF BOARD

National Government Constituencies Development Fund Board
Harambee Cooperative Plaza, 5th Floor
Junction of Haile Selassie Avenue & Uhuru Highway
P.O Box 46682-00100
Nairobi, Kenya
Tel: 020-2230019, 2230027, 2230032 | Cell: 0709894000
Email: info@cdf.go.ke | Website: www.ngcdf.go.ke

NG-CDF BOARD/KASIPUL/VOL 1/103

11TH MAY, 2022

The Fund Account Manager
Kasipul NG-CDF
P.O. Box 264, 40222
OYUGIS.

RE: APPROVAL OF REQUEST FOR REALLOCATION

Reference is made to your letter ref.no.KAS NG-CDF/Vol.111 (112) dated 24th February, 2022 requesting for reallocation of funds allocated to Kasipul Constituency in the 2019/20, 2020/2021 and 2021/2022 financial years as per Min No. 7 of the Kasipul National Government Constituency Development Fund Committee meeting held on 11th February, 2022.

I wish to inform you that the NG-CDF Board in a meeting held on 25th March, 2022 approved the Committee's request as per the details summarized below:-

Name of initial approved project (where funds are reallocated from)	Amount to be reallocated (Kshs.)	Financial Year	Project Number of new approved project	Name of new approved project, amount and activity
Emergency	3,190,000	2019/20	4-043-245-2630204-104-2019/2020-038	Nyangiela Primary School Kshs.750,000- Renovation to completion of 3 classrooms: reroofing, wall plastering, glazing and painting
			4-043-245-2630205-104-2019/2020-019	Aolo Girls' Secondary School Kshs.350,000- Completion of 50 students' capacity dormitory: fittings, glazing, painting & electrical installation
			4-043-245-2630206-104-2019/2020-002	Rachuonyo Technical Training Institute Kshs.540,000- Drilling and casing of additional 40 metres borehole
			4-043-245-2630204-104-2019/2020-042	Nyafare Primary School Kshs.500,000- Installation of submersible water pump set capacity 3m ³ /hr against a total head of 130 metres water tight

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Vision: Equitable socio-economic development countrywide



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				cable complete with associated accessories.
			4-043-245-2630204-104-2019/2020-039	Manganga Primary School Kshs.350,000- Construction to completion of 6 door pit latrines with one door catering for persons with disability
			4-043-245-2630204-104-2019/2020-041	Simbiri Primary School Kshs.350,000- Construction to completion of 6 door pit latrines with one door catering for persons with disability
			4-043-245-2630204-104-2019/2020-041	Nyatindo Primary School Kshs.350,000- Construction to completion of 6 door pit latrines with one door catering for persons with disability
Emergency Reserve	4,500,000	2020/21	4-043-245-2640104-103-2020/21-004	NHIF Social Security Programme Kshs.4,500,000- Payment of NHIF to 750 elderly and vulnerable people.
Kalanding' Mixed Secondary School- Construction of 40 students' capacity dormitory to completion	1,500,000	2021/22	4-043-245-2630205-104-2021/22-016	Nyabola Mixed Secondary School, Kshs.1,500,000- Construction to completion of 40 students' capacity dormitory
1. Dol Mixed Secondary School- Purchase of a 51-seater school bus one off payment	1,885,000	2021/22	4-043-245-2630205-104-2021/22-018	St. Peters Kotieno Mixed Secondary School Kshs.7,540,000- Purchase of a 51-seater school bus one-off basis
2. Buoye Mixed Secondary School- Purchase	1,885,000			



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3. of a 51-seater school bus one off payment St. Ann's Ojwando Mixed Secondary School- Purchase of a 51-seater school bus one off payment	1,885,000			
4. Kosele Mixed Secondary School- Purchase of a 51-seater school bus one off payment	1,885,000			

The Board further approved the NG-CDFC's request for change of projects' activities approved in the 2019/20, 2020/21 and 2021/22 financial years as per the details summarized below:-

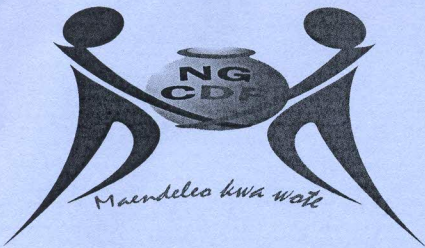
Project Name	Financial Year	Initial approved activity	Amount (Kshs.)	Project Number	New approved activity
Rachuonyo Kenya Medical Training College	2019/2020	Purchase of 20 Desktop Computers and it's accessories	1,550,000	4-043-245-2630206-104-2019/2020-001	Rachuonyo Kenya Medical Training College Kshs.1,550,000- Purchase of 15 Desktop Computers and the accessories (PC Intel® Core™ i5-10500, 4 GB DDR4-266 MHz RAM (1x4 GB)(2DIMM), 1 TB 7200 rpm SATA HDD (Two 3.5")(2.5") HDD Internal drive bays), DOS, HP USB wired keyboard, USB wired optical mouse, 18.5"





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Project Name	Financial Year	Initial approved activity	Amount (Kshs.)	Project Number	New approved activity
					monitor, warranty from seller, ports front, 1 headphone/microphone combo, 4 SuperSpeed USB 5Gbps signaling rate, 2 SuperSpeed USB 10Gbps signaling rate*, Rear: 1 HDMI, 1 lineout, 1 power connector, 1 RJ-45, 1 Serial, 1 VGA, 2 USB 2.0*, Expansion slots: 1 PCIe x 1, 1 PCIe x 16, 2 M.2 (M.2 slot for WLAN and 1 M.2 2242/2280 slots for storage), MS Office 2019 Volume License and Windows 10 Volume License
Otula Primary School	2020/2021	Renovation of 3 classrooms: Plastering, roof replacement, fittings and painting to completion	750,000	4-043-245-2630204-104-2020/21-012	Otula Primary School Kshs.750,000- Renovation to completion of 1 classroom at Kshs.250,000; plastering, roof replacement, fittings and painting, fencing to completion of 1.45HA school compound at Kshs.500,000 using angle bars & barbed wire and installation of a steel gate
Kalanding Mixed Secondary		Drilling and equipping of water borehole to completion	3,125,000	4-043-245-2630205-104-2020/21-003	Kalanding Mixed Secondary School, Kshs.3,125,000- Extension 1.8 km water pipeline and installation of 4 UPVC 10M3 tanks at a cost of Kshs.1,600,000 and construction of 40



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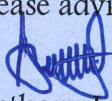
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Project Name	Financial Year	Initial approved activity	Amount (Kshs.)	Project Number	New approved activity
					students' capacity dormitory to completion at Kshs.1,525,000
Nyafare Mixed Secondary School-	2021/2022	Renovation of 5 Classrooms: plastering, roof replacement, fittings and painting to completion	1,400,000	4-043-245-2630205-104-2020/21-011	Nyafare Mixed Secondary School Kshs.1,400,000- Construction to completion of 40 students' capacity dormitory

However, reallocation of Kshs.3,700,000 from Kaditonge Mixed Secondary School allocated in 2021/22 financial year for drilling and equipping of borehole to Aolo Girls Secondary School for drilling and equipping of borehole was deferred. NG-CDFC is required to submit verifiable evidence confirming that the Ministry of Water, Irrigation and Sanitation (National Irrigation Authority) will drill the borehole

Please advise the Constituency Committee and the National Sub-County Accountant, accordingly.


Anthony Lagat

For: CHIEF EXECUTIVE OFFICER

Copy to: The National Sub-County Accountant
(With a copy to the accountant in charge of the vote book)
Kasipul sub- county