



**MAGARINI**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**IEBC NO 017**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**18<sup>TH</sup> NOVEMBER, 2020**

2013

National Government Constituencies Development Fund

No. 30

THIRD SCHEDULE  
 CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No 017 Constituency Name **Magarini** Financial Year 2018/2019

Serial	Name of Project	Amount Allocated
017/2630205	Secondary school projects	3,500,000.00
011/2640507	Security Projects	550,000.00
Total for the Financial Year		4,050,000.00

Chairman NG-CDF Committee Samson Kombe

Signature..........Date 18/11/20

Fund Account Manager Yaye Shosi

Signature..........Date 18/11/20

2013

National Government Constituencies Development Fund

No. 30

## FOURTH SCHEDULE

(s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **017** Constituency Name **Magarini** County **Kilifi**Project Number **017/ AP1**Project Title **Administration/Recurrent**Sector **Education**

Status of projects (tick one) New.....V..... Extension..... On-going..... Rehabilitation .....

Brief statement on project status at time of submission

**The allocation is to improve school infrastructure through purchase a school bus and furnishing the school dormitory**Financial year **1st July 2018** to **30th June 2019**Original Cost estimates, in KSh. **6,500,000.00** dated **1<sup>st</sup> July 2018**Amount allocated last financial year Administration and Recurrent **0.00**Amount allocated this financial year **3,500,000.00**

Project Name	Project Number	Activity	Amount	Status
Magarini Girls Secondary School	4-003-017-2630205-104-2018/19-003	Purchase of 150 beds and 150 mattresses for the girls	2,500,000.00	New
Magarini Girls Secondary School	4-003-017-2630205-104-2018/19-004	Purchase of a school bus	1,000,000.00	New
<b>TOTAL</b>			<b>3,500,000.00</b>	

Person completing form: Name **Yaye Shosi** Position **Fund Account Manager**

Signature.



Date

**18/10/19**

2013

## National Government Constituencies Development Fund

No. 30

## FOURTH SCHEDULE

(s. 16)

## PROJECT DESCRIPTION FORM

Constituency No: **017** Constituency Name **Magarini County Kilifi**

Project Number 017/2640507

Project Title **Security projects**Sector **Security**Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation .....

Brief statement on project status at time of submission

**The project is aimed at improving security infrastructure through construction of toilets within the AP Camp**Financial year 1st July **2018** to 30th June **2019**Original Cost estimates, in KSh. **550,000.00** dated 1<sup>st</sup> July 2018

Amount allocated last financial year 0.00

Amount allocated this financial year **550,000.00**

Project Name	Project Number	Activity	Amount	Status
Magarini AP Line	4-003-017-2640507-113-2018/19-001	Construction of 1 No. 2 Door toilet block to completion	550,000.00	New
<b>TOTAL</b>			<b>550,000.00</b>	

Person completing form: Name **Yaye Shosi** Position **Fund Account Manager**

Signature.



Date

18/11/20



Magarini National Government Constituency Development Fund  
 Project Proposal 2018/2019 Financial Year  
 Code list

FINANCIAL YEAR: 1ST JULY 2018 TO 30TH JUNE 2019						
Project Name	G.F.S Code	Original Cost Estimate/contract sum	Cumulative Allocation	Current Project Activity	Amount Allocated this financial year	Current Status
Sports						
Secondary School Projects						
	4-003-017-2630205-104-2018/19-003	2,500,000.00	0.00	Purchase of 150 beds and 150 mattresses	2,500,000.00	Ongoing
Magarini Girls Secondary School						
	4-003-017-2630205-104-2018/19-004	6,500,000.00	1,900,000.00	Purchase of a school bus	1,000,000.00	Ongoing
Magarini Girls Secondary School						
<b>TOTAL</b>					<b>3,500,000.00</b>	

