



**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**MOSOP CONSTITUENCY**

PROJECTS PROPOSAL RESUBMISSION FY 2018/2019

**21TH NOVEMBER, 2018**

**MINUTES OF MOSOP NG – CDFC MEETING HELD ON 25/2/2019 AT THE NG – CDF BOARD ROOM.**

**MEMBERS PRESENT.**

1. Mark Sang Chairman
2. Elias Kimaiyo F.A.M
3. Divina Tuwei Secretary
4. Elcana Tellow Member
5. Janet Belsoi Member
6. Sammy Tanui Member
7. Prexidise Jerop Member
8. Nathan Kiprop Member
9. S.K Makhanu DCC

**IN ATTENDANCE.**

Mr. Francis Kemei- Constituency Manager.

**AGENDA**

1. Preliminaries
2. Reading and Confirmation of the previous meeting
3. Matters Arising
4. Proposals resubmission
5. AOB

**MIN 1 PRELIMINARIES**

The meeting starts with a word of prayer from Divina Tuwei

**MIN 2/25//2018 READING AND CONFIRMATION OF PREVIOUS MINUTES**

The secretary read the minutes and were confirmed as true records as proposed and seconded by Janet Too and Sammy Tanui respectively.

**MIN 3 /25/2/2018 MATTER ARISING**

 - It was reported that the cheques for the beneficiaries in schools within the constituency are ready and are being disbursed.

-The request for reallocation of Ksh.7, 537,374 has been submitted to NGCDF Board for approval.

-All stale cheques have been reversed and issued to students that were being sponsored by the former NGCDF Committee.

**MIN 4 /25/2/2019 PROJECTS RESUBMISSIONS**

FAM reported that the projects proposals for the FY2018/2019 were approved except the following which were differed by the NGCDFB:

1. ENVIRONMENT

It was differed .NGCDF Committee required to allocate each school the estimate total cost for rain water harvesting and tank capacity.

1. STEPHEN KOSITANY GIRLS HIGH SCHOOL

The project was deferred since the amount allocated was less than the estimated cost. Members requested that the BQ be submitted and that the balance to complete the dining hall be allocated in the next FY. The proposed completion works of the dinning hall include floor slab, walling, fixing of doors and windows, glazing and general finishes. Activities already implemented are metalling wall beams and roofing.

 3. KAMUNGEI POLICE POST

The project was reported to be in a forest land. However a visit by the M& E found that that’s not the case since it’s at the edge and not affected by the eviction notice. The project is at lentil level

 Awaiting funds for completion.

 NG-CDF Committee resolved to allocate funds for completion in the next budget

 4. CHEPNYOGOSON PRIMARY

 Just like Kamungei, the school is at the edge of the forest and not affected by the

 Ministry of Environment and natural resources eviction notice. NG-CDF Committee resolved to allocate funds for completion in the next budget.

 5 .SDA KUNGURWET AND ST PETERS KAPSEAN

 They have land ownership issues and the head teachers have written letters to verify the details as to why there is no need to complete the ongoing projects before sorting the out.

 6. NGARIET PRIMARY SCHOOL

 The board had differed the project and recommended management to visit the site. This was done in the month of May by a team from NGCDFB secretariat.

**The committee recommended that the balance of 3.1 Million pending from the Board to be allocated to the following projects**;

|  |  |  |
| --- | --- | --- |
| **Proposed Project Name** | **Proposed Activities** |  |
| 1 NGARIET PRIMARY SCHOOL | Purchase of access road to allow lying of water pipes from water source to the school. | 1,000,000 |
| 3.Stephen Kositany Girls | Construction of foundation and walling, fixing of doors and windows and finishes. | 1,000,000 |
| 4. Environmental Projects |

|  |  |  |  |
| --- | --- | --- | --- |
|  | ACK Kolonget Primary, | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000. |
|  | Chepkiyeb Primary,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
|  | St Anthony Tulwet Primary,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
|  | Kipkaren Township Primary,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
|  | AIC Kabisaga Mission Primary,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
|  | SDA Kapkeringon Primary, | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
|  |  Panama SDA Primary School,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
|  | St Mary's Kabisaga,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
|  | Chepnego Primary School | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
|  | Tabolwa Primary  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
|  | Kaptich Primary School | Purchase of 3000 a litres water tank and installation of a water Pump | 115,000 |
|  | Kaplemur Primary and  | Purchase of 3000 a litres water tank and installation of a water Pump | 115,000 |
|  | Chumek Primary  | Purchase of 3000 a litres water tank and installation of a water Pump | 120,000 |
|   |   |   | 1,100,000 |
| **TOTALS** |  |

TOTAL 3,100,000

The committee took note of the Board recommendations and resolved that the ongoing projects to be considered in the next FY. These are Kamungei Police post, Chepnyekoson Primary and the balance to complete Stephen kositany dinning hall.

**MIN 5 /25/2/2019 ANY OTHER BUSINESS**

1. The office should ensure the safe delivery of cheques to avoid cases of manipulation of the list and loss
2. M$ E team to visit Kabosei Primary to verify their request and nature of emergency-.
3. Every Representative from every ward to follow all the ongoing projects in their ward and report project facing implementation challenges

**MIN 6 /25/2/2019 ADJOURNMENT**.

Being no other business the meeting end with a word of prayer from Rev. Elcana Tellow.

Mr. Mark Kipyator Sang SIGN………………………………… DATE………………………………………….

**CHAIR PERSON**

Divinah Tuwei SIGN………………………………………… DATE…………………………………………..

**SECRETARY**

*National Government Constituencies Development Fund*

**2015**

 **THIRD SCHEDULE (ss. 25 (6), 11 and, 29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTUENCY N0:** 156 **CONSTITUENCY NAME**: MOSOP **FINANCIAL YEAR**: 2018/2019

|  |  |  |
| --- | --- | --- |
| **SERIAL** | **NAME OF PROJECT** |  **AMOUNT ALLOCATED**  |
| 156/2630204 | Primary School Projects | 1,000,000.00 |
| 156/2630205 | Secondary School Projects | 1,000,000.00 |
| 156/2640510 | Environment | 1,100,000.00 |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Constituency Allocation** |  | **3,100,000** |

Chairman CDFC Committee: ……………… Date: ………………………

Signature: ……………………………………………… Date:……………………………..

Name:……………………………………………………… Position: …………

 *National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: 156 Constituency name  **MOSOP** County: **NANDI**

**Project Number…**2630204**…………………..**

**Project Title: EDUCATION PRIMARY SCHOOLS**

**Sector: EDUCATION**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs.200, 000………. Date… …………

Amount allocated last financial year …Nil………….

Amount allocated this financial year……200,000……

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Project name** | **Wards** | **Ongoing projects pending activities** | **Status** | **Balance to complete** |
| 1 | Ngariet Primary school | Ndalat | Purchase of access road to allow lying of water pipes from water source to the school. | New | 1,000,000 |
|   |   |   |   |   | **1,000,000.00** |

Signature: ……………………………………………… Date:……………………………..

Name:………………………………………………… Position: ………………………….

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

**Constituency No**: 156 Constituency name  **MOSOP** County: NANDI

**Project Number…**2630205**………………………………..**

**Project Title: EDUCATION SECONDARY SCHOOLS**

**Sector: EDUCATION**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs.1,000,000………. Date… …………

Amount allocated last financial year …Nil………….

Amount allocated this financial year……**1,000,000** ……

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Project name** | **Wards** | **Ongoing projects pending activities** | **Status** | **Amount allocated** |
| 23 | Stephen kositany girls | Kabiyet | Construction of foundation slab walling, fixing of doors and windows and finishes of a dinning hall | Ongoing | 1,000,000.00 |
|   | **1,000,000.00** |
|

Signature: ……………………………………………… Date:……………………………..

Name:………………………………………………… Position: ………………………….

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **156**  Constituency name  **MOSOP** County: NANDI

**Project Number…**2640510**………………………………..**

**Project Title:** Environment Activities

**Sector: ENVIROMENT**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs. 1,100,000 ………. Date… …………

Amount allocated last financial year …Nil………….

Amount allocated this financial year…1,100,000 ………

|  |  |  |  |
| --- | --- | --- | --- |
|  | **PROJECT NAME** | **PROJECT ACTIVITIES** | **AMOUNT** |
| 1 | ACK Kolonget Primary, | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000. |
| 2 | Chepkiyeb Primary,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
| 3 | St Anthony Tulwet Primary,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
| 4 | Kipkaren Township Primary,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
| 5 | AIC Kabisaga Mission Primary,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
| 6 | SDA Kapkeringon Primary, | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
| 7 |  Panama SDA Primary School,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
| 8 | St Mary's Kabisaga,  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
| 9 | Chepnego Primary School | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
| 10 | Tabolwa Primary  | Purchase of a 3000 litres water tank and rain water harvesting goods | 75,000 |
| 11 | Kaptich Primary School | Purchase of 3000 a litres water tank and installation of a water Pump | 115,000 |
| 12 | Kaplemur Primary and  | Purchase of 3000 a litres water tank and installation of a water Pump | 115,000 |
| 13 | Chumek Primary  | Purchase of 3000 a litres water tank and installation of a water Pump | 120,000 |
|   |   |   | 1,100,000 |
| **TOTALS** |  |

Signature: ……………………………………………… Date:……………………………..

Name:………………………………………………… Position: ………………………….