

National Government Constituencies Development Fund Mumias West Constituency

Mumias - Bungoma Road

P.O Box 1087 ~ 50102 Mumias, Kenya

Tel: +254 720 334 928 | Cell: +254 720 334 928

Email: cdfmumiaswest@ngcdf.go.ke | Website: www.cdfmumiaswest.or.ke

20th November, 2020.

THE CHIEF EXECUTIVE OFFICER, NG-CDF BOARD, P.O BOX 46682-00100, NAIROBI.

Dear Sir,

RE: CONDITIONAL APPROVAL OF PROJECTS FOR FY 2020/21.

The above subject refers,

Following recommendations of Programmes, Performance and Risk Management Committee, on conditional approval for 2020/21 project proposal, Mumias West NG-CDF Committee has made the following resubmissions;

The Kshs. 1,000,000 meant for Review of the Constituency strategic plan to be allocated to the following projects;

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
1	Emulembwa primary school	Purchase of 1 acre land, payment of land valuation and processing of title deed	600,000	New
2	NG CDF Office	Construction to completion of NGCDF Bus- shade-(slab casting, dwarf wall construction, still works, roofing, plaster works.)	400,000	New
		Total	1,000,000	

Attached also is a copy of the NGCDFC minutes, Third and Fourth Schedule for the proposed projects.

Kindly consider the unconditional approval of the proposed projects and subsequent disbursement of funds. Thank you for the continued support you offer this office.

Yours faithfully,

FUND ACCOUNT MANAGER MUMIAS WEST NG-COF O. Box 1087, MUMIAN

FUND ACCOUNT MANAGER MUMIAS WEST NGCDF.

No. 30

THIRD SCHEDULE

(s. 15)

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 204 Constituency Name: MUMIAS WEST Financial Year 2020/2021

Chairman NG-CDFC: IDD ABBAS KEYA Signature..

Serial	Name of Project	Amount Allocated
204/2630204	Primary Education Projects	600,000
204/3110202	NG CDF Office	400,000
	Total	1,000,000

Fund Account Manager: CHRISTINE MUYAKA Signature...... Date: 20.11.2020

907 **2013**Constituencies Development Fund **No. 30**

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 204

Constituency Name **MUMIAS WEST** County **KAKAMEGA** Project Number **204/2630204**

Project Title Primary School Projects

Sector Education

Status of projects (tick one) New $$	Extension	On-going
Rehabilitation		8 ===8

Brief statement on project status at time of submission

Being amounts allocated to improve physical learning facilities through construction of new infrastructure and purchase of land.

Financial year 2020 1st July to 30th June 2021

Original Cost estimates, in Kshs. 1,000,000.00 dated...20th November, 2020...

Amount allocated last financial year NIL

Amount allocated this financial year 1,000,000.00

Project Number 4-037-204-2630204-	Project Name	Project Activity	Amount Allocated	Status
104-2020-2021-40	Emulembwa Primary School	Purchase of 1 acre land, payment of land valuation and processing of title deed.	600,000	New
		Total	600,000	

Person completing form:

Signature.....Date: 20.11.2020

Name: Christine Muyaka Position: Fund Account Manager

907 **2013**Constituencies Development Fund **No. 30**

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 204

Constituency Name **MUMIAS WEST** County **KAKAMEGA** Project Number 204/3110202

Project Title NG-CDF Office

Sector Others

Status of projects (tick one) New V Extension On-going
Rehabilitation
Brief statement on project status at time of submission
Construction of NG-CDF Bus shade
Financial year 2020 1st July to 30th June 2021
Original Cost estimates, in Kshs. 400,000.00 dated20 th November, 2020

Amount allocated last financial year NIL

Amount allocated this financial year 400,000.00

Project	Project Name	Project Activity		
Number	Goot Hanne	Project Activity	Amount	Status
4-037-204-	NG CDF Office	Const.	Allocated	
3110202- 108-2019- 2020-2	NG CDF Office	Construction to completion of NGCDF Bus-shade-(slab casting, dwarf wall construction, still works, roofing, plaster works.)	400,000	New
		Total	400,000	

Person completing form:

Signature.....Date: 20.11.2020

Name: Christine Muyaka Position: Fund Account Manager

1 | Page

MINUTES OF MUMIAS WEST NGCDFC MEETING HELD ON 20TH NOVEMBER, 2020 AT MUMIAS WEST NG-CDF BOARDROOM Members Present

Name	<u>Designation</u>
 Mr. Iddi Abbas Keya Ms. Hawa S. Mumia Mr. Hassan Emwana Makongolo Ms. Rukia Matseshe Mukoya Mr. Samuel Isaac Kombe Ms. Winfred Chimita Osore Mrs. Ruth Nambuye Wanjama Mr. Philip Otieno Musumba Mr. Charles Wambugu Ms. Christine Muyaka 	Chairperson Secretary Member Member Member Member Member Member Deputy County Commissioner Fund Account Manager

Agenda

- 1. Preliminaries
- 2. Reading & confirmation of previous minutes
- 3. Matters arising
- 4. Resubmission of Project Proposals 2020/2021 F/Y
- 5. A.O.B

MIN 1 MMSW NG CDFC/20/11/2020: PRELIMINARIES.

The Chairperson called the meeting to order at 1100hrs with an opening prayer led by Rukia

The Chairperson went ahead and welcomed members present, thanking each one of them for finding time to attend the meeting.

MIN 2 MMSW NG CDFC/20/11/2020: CONFIRMATION OF PREVIOUS MINUTES.

The Secretary took the committee through the minutes of previous meeting which were proposed by Mr. Hassan Emwana Makongolo and seconded by Mrs. Ruth Nambuye Wanjama and was later adopted as a true record of the previous proceedings.

MIN 3 MMSW NG CDFC/20/11/2020: MATTERS ARISING.

A member inquired whether funding for 2020/21 FY was received from NGCDFB. But the FAM confirmed that nothing had been received yet.

Chairperson: Iddi Abbas Keya	Date: 20/11/2020	Sign: Maraley
Secretary: Hawa S. Mumia	Date: 20/11/2020	

Another member inquired whether the appointment letter for the coopted member from the NGCDFB had come. But the FAM confirmed that no communication on the same had been made.

MIN 4 MMSW NG CDFC/20/11/2020: APPROVAL OF PROJECT PROPOSALS ~ 2020/2021 F/Y

The FAM informed members that the NGCDF Board approved Kshs.136,088,879.31 but Kshs.1,000,000 meant for Review of the Constituency strategic plan was not approved instead it was advised that the Cost to be factored in the 6% administration and recurrent allocation. The details of the project were brought to the attention of the members for review.

After lengthy deliberations, members agreed to use the said amount to fund the following projects:

S/NO	PROJECT NO.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	CT A TUE
	PRIMARY PRO				STATUS
1	4-037-204- 2630204- 104-2020- 2021-40	Emulembwa Primary School	Purchase of 1 acre land, payment of land valuation and processing of title deed.	600,000	New
	NG-CDF	OFFICE			
2	4-037-204- 3110202- 108-2019- 2020-2	NG CDF Office	Construction to completion of NGCDF Bus- shade-(slab casting, dwarf wall construction, still works, roofing, plaster works.)	400,000	New
			TOTAL	1,000,000	

MIN 5 MMSW NG CDFC/20/11/2020: A.O.B

There being no other business the meeting was adjourned at 1300hrs with a word of closing prayer from Hassan Emwana Makongolo.

Chairperson: Iddi Abbas Keya	Date: 20/11/2020	Sign: Maley
Secretary: Hawa S. Mumia	Date: 20/11/2020	