

**Homa Bay Town**

**IEBC Number 249**

**National Government Constituency Development Fund**

**MINUTES TO PROJECT PROPOSAL**

**2021/2022 Financial Year**

**Submitted**

**November, 2021**

|  |  |
| --- | --- |
| **NG-CDF BOARD** | **National Government Constituencies Development Fund** |
| **Homabay Town Constituency** |
| Kabunde Multipurpose Hall |
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**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON4TH  NOVEMBER, 2021 AT THE NG-CDFC HALL KABUNDE**

**MEMBERS PRESENT:**

1. Ouko Harrison Ogallo Chairperson
2. Tom Wasike Fund Account Manager
3. Betha Babby Hildigard Member
4. Edith Awuor Obonyo Member
5. Bugo Agoro Charles Secretary
6. Monica Nyadiero Member
7. Teresa Ochieng Co -Opted Member
8. Richard Ochieng Askari Member
9. Calvince Otieno Amollo Member

**IN ATENNDANCE**

1. Donald Ochieng Accounts Assistant
2. Oliver Akinyi Ag Clerk of Works HBTC
3. Scholastica Wanina Procurement Assistant

**AGENDAS:**

1. Opening Remarks & Reading of the Previous Meeting Minutes
2. Communication from the NG-CDF Board
3. Preparation and Presentation of Project Proposal for 2021/2022 Financial Year
4. Any other business

**MIN.HBTC NG-CDFC 01/11/01/2021/2022: OPENING REMARKS AND READING OF THE PREVIOUS MEETING MINUTES.**

The meeting was called to order at 9.10 am by the Chairman after confirming the quorum. He requested Mr. Richard Askari to lead the members in a word of prayer. He appreciated the members for finding time to attend the session. He requested the members to strictly adhere to the day’s agenda of preparation and submission of the project proposal for 2021/2022 FY.

He then requested the secretary to read the minutes of the previous meeting. The minutes were read and unanimously proposed and seconded by the members to be the true copies of the previous meeting.

**MIN.HBTC NG-CDFC 02/11/01/2021/2022: COMMUNICATION FROM THE NG-CDF BOARD**

The Fund Account Manager reminded the members that a team of directors and other officials from the NG-CDF Board had visited the constituency on 28th October, 2021to conduct monitoring and evaluation on some of the ongoing projects within the constituency.

The NG-CDF Board had therefore sent a letter to the mail yesterday 3rd November, 2021 dated 29th October, 2021stating their findings and recommendations with a response deadline of 1st November, 2021.

The members discussed the matters raised in the letter as under:

1. **Non Prioritization of Ongoing Projects**

The NG-CDF Board noted that the NG-CDFC had not allocated enough funds to complete some ongoing projects such as Adongo Primary School, Chiga Mixed Secondary School, Langoromo Mixed Secondary School among others.

A number of ongoing projects had also been completely left out in the 2021/2022 FY project proposal and that the implementation of some projects has taken more than three years which is against what is provided for in Section 46 (2) of the NG-CDF Act 2015 as amended in 2016 which stipulates that ongoing projects shall take precedence over all other projects and regulation 22 (11) of the NG-CDF regulations which provides that projects must be completed within three years.

The fund account manager tabled the report on status of ongoing projects forwarded to the NG-CDF Board as at June 30th, 2021. The report was compiled by the former clerk of works Vanessa Adongo (Quantity Surveyor).

In compliance with the Board’s advise to review the report on the ongoing project and having taken into consideration the cost of the pending works, the Committee resolved to review their report on ongoing projects as below:-

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FINANCIAL YEAR** | **PROJECT NAME** | **APPROVED PROJECT ACTIVITY** | **PENDING ACTIVITIES** | **ORIGINAL COST** | **CUMMULATIVE COST** | **OUTSTANDING BALANCE** | **IMPLEMENTATION STATUS** | **REMARK** |
| 2018/2019 | Adongo Primary School | Construction of Administration block | Painting of internal and external walls, fitting of tiles in the staffroom, deputy head teacher’s office, senior teacher's office and installation of works. | 3,045,950.00 | 2,345,950.00 | 700,000.00 | The project is 95% complete. | The amount allocated in the project proposal will complete the project. |
| 2020/2021 | Ogande Mixed Primary School | Construction of 3 No. Classrooms | Pending activities include: Roofing, fitting of windows & doors, plastering, painting, screed application, electrical works and labeling of the project. | 3,000,000.00 | 1,500,000.00 | 1,500,000.00 | The following works have been executed: substructure, reinforced concrete superstructure, walling and roofing ( On going) | The amount allocated in the project proposal will complete the project. |
| 2020/2021 | Lorateng Primary School | Construction of Administration Block (3 offices and a staff room) and 4 No classrooms | Pending activities include: Fitting of windows and doors, plastering, painting, screed application, electrical works and labeling of the project. | 5,500,000.00 | 3,000,000.00 | 2,500,000.00 | The following works have been executed: substructure, reinforced concrete superstructure, walling and roofing ( On going) | The amount allocated in the project proposal will complete the project. |
| 2020/2021 | Disii Primary school | Construction of administration block consisting of 3 offices and a staff room | Pending activities include : Roofing, fittings, Floor Tilling, Plastering and Painting. | 2,500,000.00 | 1,000,000.00 | 1.500,000.00 | The following works have been executed: substructure, reinforced concrete superstructure and walling **( On going)** | The amount allocated in the project proposal will complete the project. |
| 2020/2021 | Rodi Primary School | Construction of administration Block consisting of 3 offices bookstore and a staff room | Pending activities include: Roofing, Plastering, Fittings Painting, tiling, electrical works, labeling and erection of a sign post | 3,500,000.00 | 2,000,000.00 | 1,500,000.00 | The following works have been executed: substructure, reinforced concrete superstructure and walling **( On going)** | The amount allocated in the project proposal will complete the project. |
| 2016/2017 | Wiga Primary School | Construction of of 4 classrooms | Pending activities include: external plastering, fitting of window panes, flooring and painting | 4,000,000.00 | 3,500,000.00 | 500,000.00 | The following works have been executed: substructure, reinforced concrete superstructure, walling, roofing and internal plastering | The amount allocated in the project proposal will complete the project. |
| 2020/2021 | Akele Primary School | Construction of 2No. Classrooms | Pending activities include: Fitting of the windows and the doors, plastering, painting, screed application, | 1,800,000.00 | 1,500,000.00 | 300,000.00 | The following works have been executed: Substructure, walling and reinforced concrete superstructure. **(Ongoing)** | The amount allocated in the project proposal will complete the project. |
| 2020/2021 | Maguti Primary School | Construction of 2No. Classrooms | Pending activities include: Fitting of the windows and the doors, plastering, painting, screed application, | 1,800,000.00 | 1,500,000.00 | 300,000.00 | The following works have been executed: Substructure, walling and reinforced concrete superstructure. **(Ongoing)** | The amount allocated in the project proposal will complete the project. |
| 2020/2021 | St. Patricks Makongeni primary school | Construction of 3No. Classrooms to completion. ( Emergency Project) | Pending works include: Fitting of tiles, construction of ramps and fitting of balusters along the ramps and the verandah. | 3,500,000.00 | 3,000,000.00 | 500,000.00 | Works have been executed up to the painting of the walls | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Gogo Katuma Primary School | Construction of 2No. Classrooms | Fitting of glazing and iron monger on the windows and doors. Painting of the windows and doors. Plastering and painting of the walls. Screed application on the floor and electrical works. | 1,900,000.00 | 1,500,000.00 | 400,000.00 | Work has been executed up to the fitting of windows and doors.( Ongoing) | The amount allocated in the project proposal will complete the project. |
| 2020/2021 | Lake Primary School | Construction of 4no. Classrooms | Fitting of tiles, electrical works, fitting of balusters and labeling of the project. | 3,900,000 | 3,500,000.00 | 400,000 | Work has been done up to the plastering of the walls and screed application ( On going) | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Maguje Primary School | Construction of an administration block. | Construction of a ring beam, roofing, windows, doors, finishes, painting and electrical works. | 3,000,000.00 | 1,300,000.00 | 1,700,000.00 | Work has been done up to the slab level using the 1st allocation. The 2nd allocation is anticipated to do the superstructure columns and the walling. **( Ongoing)** | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Ngere Primary School | Construction of 4 No. Classrooms | Painting of the internal and external walls, fitting of tiles on the floor, electrical works, labeling and erection of a sign post. | 5,200,000.00 | 3,000,000.00 | 2,200,000.00 | The project is 70% complete. Work has been done up to the application of plaster on the internal walls and screed on the internal floors. ( Ongoing) | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Yao Primary School | Construction of 2No. Classrooms | Pending works include: fitting of windows & doors, plastering, painting, screed application and electrical works. | 1,800,000.00 | 1,500,000.00 | 300,000.00 | The PMC have requested for the funds to be re- allocated to the construction of 2 classrooms. The classrooms have been constructed up to roofing level. | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Chiga Mixed Secondary School | Construction of a library block | Pending activities include: roofing, windows, doors, plastering, painting, fixtures and electrical works. | 4,000,000.00 | 2,000,000.00 | 2,000,000.00 | The Ksh 1,000,000.00 that was disbursed in 2020/2021 is expected to the walling and reinforced concrete superstructure and the walling **(Ongoing)** | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Lang'oromo Mixed Secondary School | Construction of Laboratory | Pending works include: plaster, painting, screed application, fitting of glazing & fixtures, plumbing system and gas system. | 4,700,000.00 | 4, 000,000.00 | 700,000.00 | Work done up to the roof level. | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Nyagidha Mixed Secondary School | Construction of 2No. Classroom to completion | Pending activities include: Fitting of the glazing on the windows, painting of the windows & doors, plastering, painting of walls, screed application on the floor and electrical works. | 2,400,000.00 | 1,650,000.00 | 750,000.00 | Work done up to the construction of the roof and the fitting of the windows and the doors. **(Ongoing)** | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Pala Masogo Mixed Secondary School | Construction of Laboratory block: accommodate approximately 100 students | Fitting of tiles & painting | 5,000,000.00 | 4,500,000.00 | 500,000.00 | up to plastering fitting of door s and windows | The building is structural defective. New laboratory to be funded in subsequent financial year |
| 2019/2020 | Rabuor Masawa Mixed Secondary School | Construction of Science Laboratory | Pending works; finishes, gas system, plumbing works and electrical works. | 3,500,000.00 | 2,000,000.00 | 1,500,000.00 | Work has been done up to the roofing level. The amount disbursed in the FY 2020/2021 has been used to fund windows, doors, plastering of the walls | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Riwa Secondary School | Construction of administration block | Painting, fitting of internal doors, plumbing, electrical and paint works. | 3,000,000.00 | 2,500,000.00 | 500,000.00 | Work done upto plastering of walls internally.**(Ongoing)** | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | St. Peters Disii Mixed Sec. School | Construction of 2 Classrooms: | Plastering, painting, screed application, electrical works and labeling of the project. | 2,000,000.00 | 1,500,000.00 | 500,000.00 | Work done up to the roofing level (Ongoing) | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Wiobiero Mixed Secondary School | Construction of Laboratory | Fitting of doors, plumbing, gas system, electrical works, rain water goods, fixtures, fittings and paint works. | 4,000,000.00 | 3,000,000.00 | 1,000,000.00 | .Work done up to the fitting of steel casement windows. **(Ongoing)** | The project will be considered in the FY 2022/2023. |
| 2019/2020 | Ogande Girls High School | Construction of modern library (Dr Idah Odinga Library) | Pending works include: Substructure phases of both the library and the auditorium wing involving excavations, site preparations, concrete works, reinforcements, form works, foundation walling and DPM. | 50,000,000.00 | 7,000,000.00 | 43,000,000.00 | Work done include: excavations, site preparations (Ongoing) | The NG-CDFC commits to allocate additional funds for completion of the NG-CDF phase of the project in subsequent financial year as per the MOU |
| 2020/2021 | Ogande Mixed Secondary School | Construction of dining Hall to cater for approximate pack of 400 students | Pending works include: Completion of dining Hall to cater for approximate pack of 400 students | 3,150,000.00 | 1,150,000.00 | 2,000,000 | The project is at procurement stage  . | The amount allocated in the project proposal will complete the project. |
| 2020/2021 | St. Camillus Ojunge Mixed Sec School | Construction of 60 student capacity science laboratory; | Roofing, plastering, fixing doors and windows, flooring and painting, plumbing works and laboratory fittings | 4,000,000.00 | 1,500,000.00 | 2,500,000.00 | The project is at procurement stage. | The amount allocated in the project proposal will complete the project. |
| 20202/2021 | St. Marys Marindi Girls School | Purchase of a new School Bus Isuzu FRR 33L,51-Seater semi – luxury institution bus with a Diesel propelled engine painted to preferred color scheme and logo, fitted with high density cautions, handrails speed governor, inside parcel curriers, seatbelts, roof rack, radio plus speakers. |  | 8,000,000.00 | 7,000,000.00 | 1,000,000.00 | The project is at procurement stage. | The amount allocated in the project proposal will complete the project. |
| 2019/2020 | Wiobiero Primary School | Construction of an administration block consisting of a library, staff room and 4 offices | Painting and glazing | 2,100,000.00 | 2,000,000.00 | 100,000.00 | Work has been done to completion | The amount allocated in the project proposal will complete the project. |
| 2014/2015 | Kanyabala Location Chiefs Office | Construction of of Chief’s Office | Pending works include:  Walling, roofing, Plastering, painting and general fishes | 1,300,000.00 | 900,000.00 | 400,000 | Works done include; substructure and part of walling | The amount allocated in the project proposal will complete the project. |

1. **Modern library at Ogande Girls High School**

**Co**ncerning the construction of a modern library at Ogande Girls High School, the members discussed the following:

1. Financial Appraisal: The NG-CDFC had proposed to fund the substructure phases of both the library and the auditorium wing involving excavations, site preparations, concrete works, reinforcements, form works, foundation walling and DPM totaling to Forty Nine Million Three Hundred and Thirty Nine Thousand One Hundred and Thirteen Shillings Only **(Ksh. 49,339,113.00).** The NG-CDFC funds were to strictly cater for construction works and not consultancy fees.However, the NG-CDFC received a revised Bill of Quantities from the consultant architect Jerry Ndong containing the re-measured elements of the project. The substructure works of the library wing totals to Ksh.41, 893,837.00 while the substructure works of the auditorium wing totals to Ksh.38, 252,472.50 bringing a grand total of Ksh. 80,146,309.50. The members therefore decided to consult further with the consultant, the Member of Parliament and the PMC taking into account that the cost estimate had changed.
2. Evidence of existence of a separate PMC account for the project: The NG-CDF Board had mandated the BOM of Ogande Girls High School through the Homabay Town NG-CDFC to submit copies of documents showing the account opening process. The BOM of Ogande girls high school in availed copies of the following documents as a proof of the existence of a separate account for the PMC:

* Minutes of BOM
* Request for authorization of account opening
* Letter from MoE authorizing accounts opening
* Bank statement

1. Memorandum of understanding: The NG-CDFC is still consulting the consultant, the Member of Parliament and the PMC on the phase to be funded by the NG-CDFC in the revised bill of quantities. The MOU will be signed after a resolution has been made.

**MIN.HBTC NG-CDFC 03/11/01/2021/2022: PREPARATION AND PRESENTATION OF PROJECT PROPOSAL FOR 2021/2022 FINANCIAL YEAR**

The Chairman informed the members that the project proposal for 2021/2022 FY is pending approval by the NG-CDF Board citing clarifications on why some ongoing projects were left out in the proposal.

He then tabled to the members the report from the NG-CDF Board. After lengthy deliberations, the members concluded that the amounts allocated to the ongoing projects will be adequate to complete the projects and they agreed to request the NG-CDF Board to approve their proposal as submitted. The meeting therefore culminated with the below as the final project proposal for the 2021/2022 FY

| **PROJECT NAME** | **GFS CODE** | **ORIGINAL COST** | **CUMMULATIVE**  **ALLOCATION** | **PROJECT ACTIVITY** | **AMOUNT ALLOCATED** | **STATUS** |
| --- | --- | --- | --- | --- | --- | --- |
| **OFFICE ADMINISTRATION** |  |  |  |  |  |  |
| Employees’ Salaries | 4-0043-249-2110000-1 00-2021-2022-1 | 4,560,000 | - | Payment of staff salaries and Wages for Field Officers | 4,560,000 | New |
| Staff Gratuity | 4-0043-249-2110000-1 00-2021-2022-2 | 840,000 | - | Payment of staff gratuity | 840,000 | New |
| Goods and Services | 4-0043-249-2110000-1 00-2021-2022-3 | 1,744,733 | - | Payment of Utilities, Purchase of fuel &lubricants, hire of transport vehicle, Internet Subscription, Communication allowances, Repairs and Maintenance, purchase of fire proof top security filling cabinet, printing, stationery, telephone, travel and subsistence, office tea and other office operation. | 1,736,693 | New |
| NHIF | 4-0043-249-2110000-1 00-2021-2022-4 | 80,000 | - | Payment of NHIF Deductions | 80,000 | New |
| NSSF | 4-0043-249-2110000-1 00-2021-2022-5 | 116,640 | - | Payment of NSSF Deductions | 116,640 | New |
| Committee Expenses | 4-0043-249-2110000-1 00-2021-2022-6 | 892,000 | - | Payment of Committee sitting allowances, transport and conferences | 891,000 | New |
| **EMERGENCY** |  |  |  |  |  |  |
| Emergency | 4-0043-249-2640200-1 01-2021-2022-1 | 7,192,207.00 | - | Funds set aside to cater for unforeseen occurrences during the financial year | 7,192,206.90 | New |
| **BURSARY** |  |  |  |  |  |  |
| Bursary – Secondary Schools | 4-0043-249-2640101-1 03-2021-2022-1 | 20,000,000.00 | - | Bursary to cater for needy students in Secondary Schools | 20,000,000.00 | New |
| Bursary – Tertiary institutions ( Universities and Colleges)/ | 4-0043-249-2640101-1 03-2021-2022-2 | 5,000,000.00 | - | Bursary funds to cater for needy students in tertiary Institutions. | 5,000,000.00 | New |
| Bursary – Special Schools | 4-0043-249-2640101-1 03-2021-2022-3 | 500,000.00 | - | Bursary funds to cater for needy students in special Schools and Institutions. | 500,000.00 | New |
| **MONITORING AND EVALUATION** |  |  |  |  |  |  |
| Goods and Services | 4-0043-249-2210000-1 11-2020-2021-1 | 1,278,227.00 | - | Purchase of fuel for GK Motorcycles, printing and stationery, purchase of airtime, hire of vehicle costs for Monitoring and Evaluation, travel and subsistence | 1,278,227.00 | New |
| Committee Expenses | 4-0043-249-2210802-1 11-2020-2021-2 | 864,000.00 | - | Payment of committee sitting allowances, transport, conferences | 864,000.00 | New |
| NG-CDFC/PMC & Staff Capacity Building | 4-0043-249-2210700-1 11-2020-2021-3 | 1,937,804.70 | - | Undertake training of the PMCs/NG-CDFCs and staff on NG-CDF related issues, benchmarking for NG-CDFC & staff | 1,937,804.70 | New |
| **PRIMARY SCHOOLS PROJECTS** |  |  |  |  |  |  |
| Adongo Primary School | 4-0043-249-2630204-1 04-2021-2022-01 | 3,045,950.00 | 2,345,950.00  2018/2019 FY | Completion of Administration Block comprising of staffroom, deputy head teacher’s office and senior teacher’s office -Painting of the internal and external walls and fitting of tiles | 700,000.00 | Ongoing |
| Wiobiero Primary School | 4-0043-249-2630204-1 04-2021-2022-01 | 2,100,000 | 2,000,000 | Completion of an administration block consisting of a library, staff room and 4 offices; painting and glazing | 100,000 | Ongoing |
| Achiero Primary School | 4-0043-249-2630204-1 04-2021-2022-02 | 3,000,000.00 | - | Purchase of land 3 acres for establishment of the school | 3,000,000.00 | New |
| Akele Primary School | 4-0043-249-2630204-1 04-2021-2022-03 | 1,800,000.00 | 1,500,000.00-2020/21 | Completion of 2 classrooms; painting and tiling | 300,000.00 | Ongoing |
| Arujo Primary School | 4-0043-249-2630204-1 04-2021-2022-04 | 600,000.00 | - | Renovation of 4No. Classrooms: Plastering, Painting, Tiling and Glazing to completion | 600,000.00 | New |
| Arunda Primary School | 4-0043-249-2630204-1 04-2021-2022-05 | 600,000.00 | - | Renovation of 4No. Classrooms: Tiling, Glazing and Painting to completion | 600,000.00 | New |
| Asego Primary School | 4-0043-249-2630204-1 04-2021-2022-06 | 1,400,000.00 | - | Renovation of 8 No. Classrooms: Roofing, Plastering, Tiling and Painting to completion | 1,400,000.00 | New |
| Disii Primary school | 4-0043-249-2630204-1 04-2021-2022-07 | 2,501,000.00 | 1,000,000.00-2020/21 | Completion of administration block consisting of 3 offices and a staff room; roofing, plastering, painting and fixing of doors and windows | 1,501,000.00 | Ongoing |
| Gogo Katuma Primary School | 4-0043-249-2630204-1 04-2021-2022-08 | 1,900,000.00 | 1,500,000.00 | Completion of 2No. Classrooms (tiling) at Kshs.200,000 and renovation of two classrooms (tiling and painting) at Kshs.200,000 | 400,000.00 | Ongoing |
| Got Kochungo Primary School | 4-0043-249-2630204-1 04-2021-2022-09 | 600,000.00 | - | Renovation of 4 No. Classrooms: Plastering, Painting, Tiling and Glazing to completion | 600,000.00 | New |
| Homa Bay Primary School | 4-0043-249-2630204-1 04-2021-2022-10 | 1,400,000.00 | - | Renovation of 8No. Classrooms: re-roofing of 4 classrooms and tiling and painting of 8 classrooms to completion | 1,400,000.00 | New |
| Kijawa Primary School | 4-0043-249-2630204-1 04-2021-2022-11 | 600,000.00 | - | Renovation of 4 No. Classrooms: re-roofing and tiling to completion | 600,000.00 | New |
| Kogwang Primary School | 4-0043-249-2630204-1 04-2021-2022-12 | 600,000.00 | - | Renovation of 4 No. Classrooms: Plastering, tilling and painting to completion | 600,000.00 | New |
| Kuja Primary School | 4-0043-249-2630204-1 04-2021-2022-13 | 1,500,000.00 | - | Completion of 2 classrooms initiated by the school; Walling, roofing, fitting of windows & doors, plastering and painting to completion | 1,500,000.00 | New |
| Lake Primary School | 4-0043-249-2630204-1 04-2021-2022-15 | 600,000.00 | - | Renovation of 4No. Classrooms: tiling, roofing, glazing and painting | 600,000.00 | New |
| Lake Primary School | 4-0043-249-2630204-1 04-2021-2022-16 | 3,900,000.00 | 3,500,000.00  2020/2021 FY and 2018/19 | Completion of 4No. Classrooms-Tiling. | 400,000.00 | Ongoing |
| Lake Primary School | 4-0043-249-2630204-1 04-2021-2022-16 | 3,000,000.00 | 2,900,000.00 | Completion of administration block comprising of 3 offices; plastering and painting | 100,000 | Ongoing |
| Lala Primary School | 4-0043-249-2630204-1 04-2021-2022-17 | 2,800,000.00 | - | Fencing of 8 acres of land using concrete posts, heavy-duty chain link wire and placement of gate | 2,800,000.00 | New |
| Lang'oromo Primary School | 4-0043-249-2630204-1 04-2021-2022-18 | 1,000,000.00 | - | Renovation of 6 No. Classrooms: Roofing, Plastering, tilling and Painting to completion | 1,000,000.00 | New |
| Lieta Kabunde Primary School | 4-0043-249-2630204-1 04-2021-2022-19 | 600,000.00 | - | Renovation of 4 No. Classrooms: Plastering, Painting, Tiling and Glazing | 600,000.00 | New |
| Lorateng Primary School | 4-0043-249-2630204-1 04-2021-2022-20 | 5,500,000.00 | 3,000,000.00  2020/2021 FY | Completion of Administration Block: (3 offices and a staff room) and 4 No classrooms -Fitting of windows and doors, plastering, painting, screed application, tiling, electrical works. | 2,500,000.00 | Ongoing |
| Magare Primary School | 4-0043-249-2630204-1 04-2021-2022-21 | 2,200,000.00 | - | Construction of Administration Block consisting of 2 offices and a staff room; Foundation, walling and roofing | 1,200,000.00 | New |
| Maguje Primary school | 4-0043-249-2630204-1 04-2021-2022-22 | 3,000,000.00 | 1,300,000  2019/2020 FY | Completion of administration block consisting of 3 offices and a staff room- Roofing, windows, doors, tiling and painting | 1,700,000.00 | Ongoing |
| Maguti Primary School | 4-0043-249-2630204-1 04-2021-2022-23 | 1,800,000.00 | 1,500,000.00-  2020/2021 FY | Completion of 2 No. Classrooms-tiling and painting | 300,000.00 | Ongoing |
| Majiwa Primary School | 4-0043-249-2630204-1 04-2021-2022-24 | 500,000.00 | - | Renovation of 4 classrooms: Tiling, Glazing and Painting to completion | 500,000.00 | New |
| St. Patrick Makongeni primary School | 4-0043-249-2630204-1 04-2021-2022-25 | 3,400,000.00 | 3,000,000.00 | Additional funds for completion of 3 No. Classrooms-Fitting of tiles, construction of ramps and fitting of balusters along the ramps and the verandah. | 400,000.00 | Ongoing |
| Marindi Primary School | 4-0043-249-2630204-1 04-2021-2022-26 | 600,000.00 | - | Renovation of 4No. Classrooms: Tiling, Plastering, Painting to completion | 600,000.00 | New |
| Masakla Primary School | 4-0043-249-2630204-1 04-2021-2022-27 | 1,200,000.00 | - | Renovation of 6 classrooms: Roofing, Tiling and Painting to completion | 1,200,000.00 | New |
| Muche Primary School | 4-0043-249-2630204-1 04-2021-2022-28 | 800,000.00 | - | Renovation of 6 No. Classrooms: Plastering, tiling and glazing to completion | 800,000.00 | New |
| Ndiru Primary School | 4-0043-249-2630204-1 04-2021-2022-29 | 2,841,308.00 | - | Fencing of 7 acres of land using concrete posts, heavy-duty chain link wire and placement of gate | 2,841,307.64 | New |
| Ndori Primary School | 4-0043-249-2630204-1 04-2021-2022-30 | 1,800,000.00 | 1,500,000.00-  2020/2021 FY | completion of 2 classrooms – tiling and painting | 300,000.00 | Ongoing | |
| Nduta Primary School | 4-0043-249-2630204-1 04-2021-2022-31 | 2,050,000.00 | 550,000.00  2019/2020 FY | Additional funds for fencing of 4 acres of land using concrete post, heavy-duty chain link wire and placement of gate | 1,500,000.00 | Ongoing | |
| Ngere Primary School | 4-0043-249-2630204-1 04-2021-2022-32 | 4,000,000.00 | 1,500,000 | Completion of 2No. Classrooms (fitting of tiles on the floor, electrical works, Painting) at Kshs.500,000 and construction of 2 classrooms to completion at Kshs.2,000,000 | 2,500,000.00 | Ongoing | |
| Nyagidha Primary School | 4-0043-249-2630204-1 04-2021-2022-33 | 400,000.00 | - | Renovation 4 No. Classrooms: Tiling and painting to completion | 400,000.00 | New | |
| Nyakahia Primary School | 4-0043-249-2630204-1 04-2021-2022-34 | 600,000.00 | - | Renovation of 4 No. Classrooms: Plastering, tiling and glazing to completion | 600,000.00 | New | |
| Nyalkinyi Primary School | 4-0043-249-2630204-1 04-2021-2022-35 | 1,400,000.00 | - | Renovation of 8No. Classrooms: Roofing, Tiling, Plastering and Painting to completion | 1,400,000.00 | New | |
| Nyatago Kachar Primary School | 4-0043-249-2630204-1 04-2021-2022-36 | 200,000.00 | - | Renovation of Administration Block consisting of 3 offices and a staff room; Plastering, tilling Painting | 200,000.00 | New | |
| Nyatago Kachar Primary School | 4-0043-249-2630204-1 04-2021-2022-37 | 800,000.00 | - | Renovation of 6 No. Classrooms: Plastering, Painting, Tiling and Glazing to completion | 800,000.00 | New | |
| Ogande Primary School | 4-0043-249-2630204-1 04-2021-2022-38 | 3,000,000.00 | 1,500,000.00  2020/2021 FY | Completion of 3 No. Classrooms: fitting of tiles on the floor and Painting. | 1,500,000.00 | Ongoing | |
| Ogongo Katuma Primary School | 4-0043-249-2630204-1 04-2021-2022-39 | 800,000.00 | - | Renovation of 6No. Classrooms: tiling, glazing and painting to completion | 800,000.00 | New | |
| Ojunge Primary School | 4-0043-249-2630204-1 04-2021-2022-40 | 700,000.00 | - | Renovation of 5 No. Classrooms: Plastering, Painting, Tiling and Glazing to completion | 700,000.00 | New | |
| Olodo Primary School | 4-0043-249-2630204-1 04-2021-2022-41 | 1,000,000.00 | - | Renovation of 8 No. Classrooms: Tiling, Plastering and Painting to completion | 1,000,000.00 | New | |
| Orego Primary School | 4-0043-249-2630204-1 04-2021-2022-42 | 1,000,000.00 | - | Renovation of 8 No. Classrooms: Plastering, Tiling, glazing and Painting | 1,000,000.00 | New | |
| Otaro Primary School | 4-0043-249-2630204-1 04-2021-2022-43 | 1,000,000.00 | - | Renovation of 8 No Classrooms: roofing of 4 classrooms and tiling of 8 classrooms | 1,000,000.00 | New | |
| Pala Masogo Primary School | 4-0043-249-2630204-1 04-2021-2022-44 | 2,200,000.00 | - | Construction of Administration Block consisting of 2 offices and a staff room: Foundation and Walling and roofing | 1,200,000.00 | New | |
| Pap Ndege Primary School | 4-0043-249-2630204-1 04-2021-2022-45 | 500,000.00 | - | Renovation of 4 No. Classrooms: Tiling, glazing and Painting to completion | 500,000.00 | New | |
| Pedo Primary School | 4-0043-249-2630204-1 04-2021-2022-46 | 1,000,000.00 | - | Renovation of 6No. Classrooms: Roofing, Tiling, Glazing, Plastering and Painting to completion | 1,000,000.00 | New | |
| Rabuor Masawa Primary School | 4-0043-249-2630204-1 04-2021-2022-47 | 700,000.00 | - | Renovation of 5 No. Classrooms: Tiling and Glazing to completion | 700,000.00 | New | |
| Radiro Primary School | 4-0043-249-2630204-1 04-2021-2022-48 | 800,000.00 | - | Renovation of 6 No. Classrooms: Tiling, Glazing and Painting to completion | 800,000.00 | New | |
| Rangwena Primary School | 4-0043-249-2630204-1 04-2021-2022-49 | 800,000.00 | - | Renovation of 6No. Classrooms: Plastering, Tiling, Painting to completion | 800,000.00 | New | |
| Riwa Primary School | 4-0043-249-2630204-1 04-2021-2022-50 | 800,000.00 | - | Renovation of 4 No. Classrooms: Roofing, plastering, tiling and tiling to completion | 800,000.00 | New | |
| Roba Primary School | 4-0043-249-2630204-1 04-2021-2022-51 | 800,000.00 | - | Renovation of 6 No. Classrooms: Tiling, glazing, and Painting to completion | 800,000.00 | New | |
| Rodi Primary School | 4-0043-249-2630204-1 04-2021-2022-52 | 3,500,000.00 | 2,000,000.00  2020/2021 FY | Completion of administration Block consisting of 3 offices bookstore and a staff room, Plastering, Fittings Painting and tiling. | 1,500,000.00 | Ongoing | |
| Ruga Primary School | 4-0043-249-2630204-1 04-2021-2022-53 | 800,000.00 | - | Renovation of 6No. Classrooms: Tiling, Glazing and Painting to completion | 800,000.00 | New | |
| Sero Primary School | 4-0043-249-2630204-1 04-2021-2022-54 | 1,000,000.00 | - | Renovation of 7No. classrooms and One Office: Plastering Tiling, Glazing and Painting to completion | 1,000,000.00 | New | |
| Sinangi Primary School | 4-0043-249-2630204-1 04-2021-2022-55 | 1,600,000.00 | - | Construction of 2No. Classroom to completion | 1,600,000.00 | New | |
| Wahambla Primary School | 4-0043-249-2630204-1 04-2021-2022-56 | 800,000.00 | - | Renovation of 4 No. Classrooms: roofing, Plastering, Tiling and Glazing to completion | 800,000.00 | New | |
| Wangapala Kobuola Primary School | 4-0043-249-2630204-1 04-2021-2022-57 | 400,000.00 | - | Renovation of 3 No. Classrooms: Tiling, Glazing and Painting | 400,000.00 | New | |
| Watata Primary School | 4-0043-249-2630204-1 04-2021-2022-58 | 400,000.00 | - | Renovation of 3 No. Classrooms: Tiling and Painting to completion | 400,000.00 | New | |
| Wiamen Primary School | 4-0043-249-2630204-1 04-2021-2022-59 | 700,000.00 | - | Renovation of 4 No. Classrooms: Roofing, Plastering, tiling, painting to completion | 700,000.00 | New | |
| Wiga Primary School | 4-0043-249-2630204-1 04-2021-2022-60 | 4,000,000.00 | 3,500,000  2016/2017 FY | Completion of 4 classrooms; external plastering, fitting of window panes, tiling and painting to completion | 500,000.00 | Ongoing | |
| Wiobiero Primary School | 4-0043-249-2630204-1 04-2021-2022-61 | 1,000,000.00 | - | Renovation of 8 No. Classrooms: Roofing, tilling, glazing and painting to completion | 1,000,000.00 | New | |
| Yao Primary school | 4-0043-249-2630204-1 04-2021-2022-62 | 1,800,000.00 | 1,500,000.00  2019/2020 FY | Completion of 2 classrooms; painting and tiling. | 300,000.00 | Ongoing | |
| **SECONDARY SCHOOLS PROJECTS** |  |  |  |  |  |  | |
| Chiga Secondary School | 4-0043-249-2630205-1 04-2021-2022-01 | 4,000,000.00 | 2,000,000.00  2019/2020 FY | Completion of 200 students’ capacity library to enhance student learning: Roofing, Fittings, Plastering. | 2,000,000.00 | Ongoing | |
| Langoromo Mixed Secondary School | 4-0043-249-2630205-1 04-2021-2022-02 | 4,500,000.00 | 4,000,000.00  2020/2021 FY | Completion of 45 students’ capacity laboratory; plaster, painting, screed application, fitting of glazing & fixtures, plumbing system and gas system. | 500,000.00 | Ongoing | |
| Nyagidha Mixed Secondary School | 4-0043-249-2630205-1 04-2021-2022-02 | 1,500,000.00 | - | Purchase of 2 acres of land | 1,500,000.00 | New | |
| Nyagidha Mixed Secondary School | 4-0043-249-2630205-1 04-2021-2022-03 | 2,400,000.00 | 1,650,000.00  2019/2020FY  2020/2021 FY | Completion of 2 No. Classroom; Glazing on the windows, painting of the windows & doors, plastering, painting of walls, screed application on the floor, tiling, electrical works, labeling and erection of a sign post. | 750,000.00 | Ongoing | |
| Ogande Girls High School | 4-0043-249-2630205-1 04-2021-2022-04 | 50,000,000.00 | 7,000,000.00 | Construction of modern library (Dr Idah Odinga Library, Research, Innovation and Resource Centre) NG-CDFC Funds to undertake the substructure phases of both the library and the auditorium wing involving excavations, site preparations, concrete works, reinforcements, form works, foundation walling and DPM | 10,000,000.00 | Ongoing | |
| Ogande Mixed Secondary School | 4-0043-249-2630205-1 04-2021-2022-05 | 3,150,000.00 | 1,150,000.00  2020/2021 FY | Completion of dining Hall to cater for approximate pack of 400 students, roofing, fittings, general finishes to completion | 2,000,000.00 | Ongoing | |
| Rabuor Masawa Mixed Secondary School | 4-0043-249-2630205-1 04-2021-2022-06 | 3,500,000.00 | 2,000,000.00  2019/2020FY | Completion of 45 students’ capacity laboratory; openings, finishes, gas system, plumbing works, electrical works | 1,500,000.00 | Ongoing | |
| St. Camillus Ojunge Mixed Sec School  .  . | 4-0043-249-2630205-1 04-2021-2022-07 | 4,000,000.00 | 1,500,000.00  2020/2021 FY | Completion of 60 student capacity science laboratory; fitting of the windows and the doors, plastering, painting, screed application, tilling electrical works, | 2,500,000.00 | Ongoing | |
| St. Marys Marindi Girls School  . | 4-0043-249-2630205-1 04-2021-2022-08 | 8,000,000.00 | 7,000,000.00  2020/2021 FY | Additional funds for purchase of 51-seater school bus (Isuzu FRR 33L,51-Seater semi – luxury institution bus with a Diesel propelled engine) | 1,000,000.00 | Ongoing | |
| St. Peters Disii Secondary School | 4-0043-249-2630205-1 04-2021-2022-09 | 2,000,000.00 | 1,500,000.00  2019/2020 FY | Completion of 2 classrooms; glazing, plastering, painting and tiling to completion | 500,000.00 | Ongoing | |
| St. Pius Ndiru Secondary School | 4-0043-249-2630205-1 04-2021-2022-10 | 3,500,000 | - | Construction of a Laboratory of an approximate 60 students laboratory building to completion | 3,500,000.00 | New | |
| St.Theresas Nyauu Girls Secondary School | 4-0043-249-2630205-1 04-2021-2022-11 | 3,000,000.00 | - | Construction of new girls’ dormitory: Foundation Walling, Roofing, of an approximate 200 students | 1,500,000.00 | New | |
| St. Dominic Wiga Mixed Secondary School | 4-0043-249-2630205-1 04-2021-2022-12 | 1,700,000.00 | - | Construction of 2 Classrooms to completion | 1,700,000.00 | New | |
| Riwa Mixed Secondary School | 4-0043-249-2630205-1 04-2021-2022-13 | 3,000,000 | 2,500,000 | Completion of administration block of 3 offices and a staffroom; Plastering, painting and tiling | 500,000 | Ongoing | |
| **SECURITY PROJECT** |  |  |  |  |  |  | |
| East Kanyada Location Chief's Office | 4-0043-249-2640507-1 04-2021-2022-01 | 700,000.00 | - | Construction of Chief's Office consisting of 3 offices to completion | 700,000.00 | New | |
| Kanyabala Location Chiefs Office | 4-0043-249-2640507-1 04-2021-2022-02 | 1,300,000.00 | 900,000.00 | Completion of Chief's Office consisting of 5 offices, a conference and a waiting bay: plastering, Application of screed, Fittings and general finishes | 400,000.00 | Ongoing. | |
| Kanyach Kachar Chiefs Office | 4-0043-249-2640507-1 04-2021-2022-03 | 700,000.00 | - | Construction of Chief's Office consisting of 3 offices to completion | 700,000.00 | New | |
| Komolo Location Chief's Office | 4-0043-249-2640507-1 04-2021-2022-04 | 700,000.00 | - | Construction of Chief's Office consisting of 3 offices to completion | 700,000.00 | New | |
| **TOTAL** |  |  |  |  | **137,088,879** |  | |

**MIN.HBTC NG-CDFC 04/11/01/2021/2022: ANY OTHER BUSINESS**

There being no other business the meeting ended at 01.15 pm with a word of prayer from Charles Bugo. The date for the next meeting will be communicated by the secretary.

**Compiled by:**

………………………………………………………………..Date………………………………

Charles Bugo Secretary

**Confirmed by:**

………………………………………………………………Date……………………………

Harisson Ouko Chairman