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| |  |  | | --- | --- | | **NG-CDF Sigowet/Soin** | **National Government Constituencies Development Fund Board**  Sigowet/Soin Constituency  P.O Box 1837-20200  Kericho, Kenya  Cell: 0720-472 066  **Email**: [cdfsigowetsoin@ngcdf.go.ke](mailto:cdfsigowetsoin@ngcdf.go.ke)  **Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke) | |  |

**MINUTES OF SIGOWET/SOIN NG-CDFC MEETING HELD ON TUESDAY, JANUARY 17TH, 2023 AT NG-CDF BOARD ROOM, SIGOWET FROM 10:00 AM.**

**MEMBERS PRESENT.**

1. Mr. Joseph Lewa Deputy County Commissioner
2. Mr. Francis Lemuna Fund Account Manager
3. Mr. Richard Chepkwony NG-CDFC Chairman
4. Mrs. Benedictor Magoi NG-CDFC Secretary
5. Mr. Andrew Soi Member
6. Mr. Dennis Kiplangat Bor Member
7. Mrs. Rebecca Chesang Member
8. Mrs. Irine Cheruiyot Member
9. Mr. Japhet Bii Member
10. Mr. Philemon Kipkirui Member

**AGENDA.**

1. Reading and Confirmation of Previous Meeting Minutes
2. On-going Projects
3. Ward Consultative Reports
4. CDF Projects Proposals for FY 2022/23
5. A.O.B

**PREAMBLE.**

The Chairman called the meeting to order after an opening prayer from Mrs Irene Cheruiyot at 11:00 Am. The Chairman thanked the members for their participation during the previous public participation program on NG-CDF projects prioritization

**MIN.01. NG-CDFC/17/01/023 – READING AND CONFIRMATION OF PREVIOUS MEETING MINUTES.**

The Chairman welcomed all members and thanked them for being punctual. He urged members to contribute to the meeting agenda. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations held as proposed by Mr. Jonathan Bett and seconded by Mr. Joseah Langat.

**MIN.02. NG-CDFC/17/01/023 – ON-GOING PROJECTS.**

The FAM through the Chairman tabled a list of incomplete projects within the constituency as submitted earlier to NG-CDF Board for the committee discussion and inclusion to the project proposal. The members deliberated on the projects’ list and found that most of the projects listed have already been funded in the previous financial years and are now completed and in use. The few which were noted to require further funding should to be included in the project proposal.

The Chair emphasized, that members to give fine details of the incomplete projects within their wards to ensure that they are all included. The committee later resolved that the few incomplete projects should as listed below take precedence in this financial years’ project proposal.

The committee discussed the details of the on-going projects and remarked as listed below.

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| **FY when the project was started** | **Project Name** | **Approved activity** | **Pending Activities** | **Balance to complete** | **Implementation Status** | **Remarks** |
| 2021/2022 | Itibet Day Secondary School | Construction of Science Laboratory (single) of 40 sitting capacity foundation, slab, walling, roofing, plastering, installation of worktops | Completion of a Single wing science laboratory. Ceiling boards, painting, glazing, plumbing & gas system installation. | 1,800,000 | **Ongoing** **-** Roofing installed, doors/windows installed & walling complete. | Needs more funds to complete. |
| 2021/2022 | Kapchebwai Secondary School | Construction of Administration Block of 5 offices to completion | Completion of a 5 offices administration block. Plastering, ceiling boards, painting, glazing, external finishes & floor screeding. | 1,600,000 | **Ongoing** - Roofing installed, doors/windows installed & walling complete | Needs more funds to complete. |
| 2021/2022 | Keleges Day Secondary School | Construction of Science Laboratory (single) of 40 sitting capacity slab, walling, roofing, plastering and installation of worktops | Completion of a Single wing science laboratory. Ceiling boards, painting, glazing, plumbing & gas system installation. | 1,800,000 | **Ongoing-** Roofing installed, doors/windows installed & walling complete | Needs more funds to complete. |
| 2021/2022 | Maemba Kipkok Day Secondary School | Construction 3 classrooms to completion @ Kshs.3,000,000.00 and Construction of 2- four door toilets with one door each to cater for Persons With Disability needs to completion @ Kshs.800,000.00. | Completion of 3No. classrooms& 8doors pit latrines. Plastering, ceiling, glazing, painting and floor screeding. | 2,600,000 | **Ongoing** - Upper walling completed, roofing installed and floor slab fully cast. | Needs more funds to complete. |
| 2020/2021 | Nyaberi Day Secondary School. | Construction of Science Laboratory (single) of 40 sitting capacity foundation, slab, walling, roofing, plastering and installation of worktops | Completion of a Single wing science laboratory. Ceiling boards, painting, glazing, plumbing & gas system installation. | 1,800,000 | **Ongoing-** Roofing installed, doors/windows installed & walling complete, | Needs more funds to complete. |
| 2019/2020 | Kabokyek Day Secondary School | Construction of Multipurpose Hall to walling level of 300 sitting capacity. | Completion of a 600 capacity multipurpose hall.  A result of change of roof materials from timberwork to steel works as per the project managers site instructions. |  | **Ongoing-** Roof installed, doors/windows installed, internally externally plastered | Earlier original cost was fully allocated, waiting final instructions from the works officer because of steel roof introduction. |
| 2019/2020 | Sondu Secondary School | Construction of Multipurpose Hall of 300 sitting capacity to roofing level. | Completion of a 600 capacity multipurpose hall.  A result of change of roof materials from timberwork to steel works as per the project managers site instructions. |  | **Ongoing** –  Roof installed, doors/windows installed, internally externally plastered | Earlier original cost was fully allocated, waiting final instructions from the works officer because of steel roof introduction. |
| 2021/2022 | Kamaget Assistant Chiefs Office | Construction of chiefs office with 3 offices Foundation, slab, walling, roofing and plastering | Completion of 3 offices. Plastering, ceiling, painting, glazing, external finishes & screeding. | 600,000.00 | **Ongoing** - Roofing installed, doors/windows installed & walling complete | Needs more funds to complete. |
| 2021/2022 | Mindililiwet Assistant Chiefs office. | Construction of chiefs office with 3 offices Foundation, slab, walling, roofing and plastering | Completion of 3 offices. Plastering, ceiling, painting, glazing, external finishes & screeding. | 600,000.00 | **Ongoing-** Roofing installed, doors/windows installed & walling complete | Needs more funds to complete. |
| 2021/2022 | Kapkeburu Assistant Chiefs Office | Construction of chiefs office with 3 offices Foundation, slab, walling, roofing and plastering | Completion of 3 offices. Plastering, ceiling, painting, glazing, external finishes & screeding. | 600,000.00 | **Ongoing-** Roofing installed, doors/windows installed & walling complete | Needs more funds to complete. |
| 2018/2019  2020/2021  2021/2022 | Mwebe Day Secondary School. | **18/19 FY**-Construction of one Classroom to completion -**700,000.00**  **20/21 FY**- Completion of one classroom; plastering, painting, glazing, and external finishes to completion- **200,000.00**  **21/22 FY**-Construction of 1 Classroom to completion- **1,000,000.00** | Completion of 2No. classrooms. Plastering, painting, glazing, external finishes, fascia boards & screeding. | 340,000.00 | **Ongoing** - Roofing installed, doors/windows installed & walling complete | Needs more funds to complete |
| 2021/2022 | Koilsir Day Secondary School- | Construction of Administration block of five offices @ Kshs.7,000,000.00 and construction of one classroom to completion @ Kshs.1,000,000.00. | Completion of 3No. classrooms& a 5 offices administration block. painting, glazing, fascia boards, external finishes and floor screeding. |  | **Ongoing** - Roofing, doors and windows installed. Plastering internally also done. | The original cost was fully allocated. |
| 2020/2021 | Maemba Primary School | Construction of 3 classrooms to completion. | Completion of 3No. classrooms. painting, glazing, fascia boards & floor screeding. | 585,950.00 | **Ongoing** - walling completed, roofing installed and floor slab fully cast. | Needs more funds to complete |
| 2020/2021 | Chelosgei Primary School | Construction of two Classrooms @ Kshs.900, 000.00 each to completion. | Completion of 2No. classrooms. painting, glazing, external finishes & floor screeding. | 399,700.00 | **Ongoing** – Complete. | Needs more funds to complete |
| 2020/2021 | Cheptuiyet Primary School | Construction of 2No. Classrooms | Completion of 2No. classrooms. painting, glazing, tiling and external finishes | 400,000.00 | **Ongoing** - Roofing, doors and windows installed. Internally plastered. | Needs more funds to complete |
| 2020/2021 | Kapkormom Day Secondary School | Construction of two classrooms to completion. | Completion of 2No. classrooms; painting, glazing, tiling, fascia board installation and purchase of 40 lockers and chairs. | 900,000.00 | **Ongoing** - Roofing, doors and windows installed. Internally plastered. | Needs more funds to complete |
| 2021/2022 | Kongeren Day Secondary School | Construction of one classroom to completion @ Kshs. 1,000,000.00 and Construction of six door toilet with one door to cater for Persons With Disability needs to completion @ Kshs.600,000.00. | Completion of 1No. classroom. Painting, glazing, external finishes and floor tiling. | 500,000.00 | **Ongoing** - Roofing, doors and windows installed. Internally plastered. | Needs more funds to complete |
| 2020/2021 | Chebirir Pry School | Construction of one classroom to completion | Completion of a classroom. Doors /windows installation, plastering, Painting, glazing, ceiling, fascia board and external finishes | 450,000.00 | **Ongoing** - | Needs more funds to complete |
| 2019/2020 | Kapkongoni Primary School | Construction of one classroom to completion | Completion of 1No. classroom. Painting, glazing & floor screeding. | 200,000.00 | **Ongoing** - Roofing, doors /windows installed. Glazing, plastering and key pointing also done. | Needs more funds to complete |
| 2021/2022 | Sigowet Day Secondary School | Construction one classroom to completion @ Kshs.1,000,000.00 and Construction of four door toilets with one door each for Persons With Disability to completion @ Kshs. **400,000.00.** | Completion of 2No. classrooms. painting, glazing, external finishes and floor screeding. | 450,000.00 | **Ongoing** - Roofing, doors /windows installed. Glazing, plastering and key pointing also done. | Needs more funds to complete |
| 2018/2019  2020/2021 | KMTC –Sigowet Campus | 18/19 FY -Construction of Skills Lab to roofing level Kshs. **2,000,000.00**  **20/21 FY-** Completion of skills laboratory; fixing of windows and doors, floor screeding, electrical installation, ceiling, glazing painting fascia board and external finishes to completion. Kshs**. 2,100,000.00** | Completion of an ablution block. painting, glazing and external finishes | 450,000.00 | **Ongoing** - Complete | Needs more funds to complete |

**MIN.02. NG-CDFC/17/01/023: WARD CONSULTATIVE REPORTS**

The FAM tabled the report on the proceeding of open public meetings/ward consultative report. The meetings were held across the constituency on 9th and 12th of January 2023 within the four wards of the constituency. The report gives a detailed priority projects that the community wishes the Sigowet/Soin NG-CDF to undertake in the FY 2022/2023 and 2023/2023

The committee heard that the open public meetings was meant to allow the public participate in the development agenda of the constituency as a key constitutional principle and as provided by section 27(1) of the NG-CDF Act 2015.

The committee deliberated on the report and made the following comments

1. There were so many ongoing projects that require to be completed.
2. The community had prioritized many projects among them were devolved functions. This demonstrates that there were so many challenges affecting the community. There was therefore need for partnership and multisectoral approaches to tackle the challenges affecting the community
3. There was need to educate the public on division of functions between the two levels of governments that is the National Government and County Government.
4. There was need to explore methods of engaging the youth, women and PWDs in the development agenda.

The committee delved at length on this report and adopted it for use as a guide for development in the constituency for the next two years. The report was proposed by Miss. Irene Cheruiyot and seconded by Mr. Andrew Soi.

The ward consultative report therefore forms part of official Sigowet/Soin NG-CDF document. The committee members after lengthy deliberation on ward report, unanimously resolved to prioritize ward projects as follows;

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WARD** | **PROJECT NAME** | **ACTIVITY** | **AMOUNT** | **WARD TOTAL** |
|  | **PRIMARY SCHOOLS PROJECTS** | |  |  |
| **KAPLELATET WARD** | Ainamoi Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Boito Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Chebetet Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Chemogoch Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Chepkosa Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Emdit Primary School | Renovation to completion of four classrooms flooring, plastering and painting. | 400,000.00 |  |
|  | Kapkatet Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Kapwos Primary School | Purchase to completion of 0.8 Acre land. | 600,000.00 |  |
|  | Kesainet Primary School | Renovation to completion of two classrooms flooring, plastering, roof replacement and painting @ Kshs. **400,000.00** and construction to completion of 8 door Toilet, with two doors each for Persons with Disability **@ 800,000** | 1,200,000.00 |  |
|  | Kimoson Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Kimwogit Primary School | Purchase to completion of 0.5 Acre Land @ Kshs. **600,000.00** and fencing to completion with treated poles and barbed wire @ **100,000**.**00**. | 700,000.00 |  |
|  | Kipkok Primary School | Renovation to completion of two classrooms flooring, plastering, roof replacement and painting. | 400,000.00 |  |
|  | Kiplekwa Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Koiyat Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Samisbei Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Simbamoo Primary School | Construction to completion of one classroom @ Kshs. **1,100,000.00** and purchase to completion of 0.1 Acre land @ Kshs. **200,000.00** | 1,300,000.00 |  |
|  | **TOTAL ALLOCATIONS TO PRIMARY SCHOOLS** | |  | **15,600,000.00** |
|  | **SECONDARY SCHOOLS PROJECTS** | |  |  |
|  | Itibet Day Secondary School | Completion of a Single wing science laboratory. Ceiling boards, painting, glazing, plumbing & gas system installation. | 1,800,000.00 |  |
|  | Musaria Secondary School | Final payment of School Bus | 600,000.00 |  |
|  | Singoronik Secondary School | Construction of a 300 capacity Multipurpose Hall to roofing. | 4,000,000.00 |  |
|  | Sumeek Secondary School | Construction to completion of one classroom @ **1,100,000.00,** 2. Construction to completion of 8 door Toilet, with two doors each for Persons with Disability to completion @ **800,000.00** and Purchase to completion of 60 Lockers and Chairs @ Kshs. **6,500** each totaling to Kshs. **390,000.00** | 2,290,000.00 |  |
|  | Tabaita Secondary School | Construction to completion of four classrooms. | 4,400,000.00 |  |
|  | **TOTAL ALLOCATIONS TO SECONDARY SCHOOLS** | |  | **13,090,000.00** |
|  | **SECURITY PROJECTS** | |  |  |
|  | Chief’s Office- Chepkemel. | Renovation to completion of Chief's Office; plastering, painting and glazing. | 500,000.00 |  |
|  |  |  |  |  |
|  | **TOTAL ALLOCATION TO SECURITY PROJECTS** | |  | **500,000.00** |
|  | **TOTAL FOR THE WARD** | |  | **29,190,000.00** |
|  |  | |  |  |
|  | **PRIMARY SCHOOLS PROJECTS** | |  |  |
| **SIGOWET WARD** | Cheptuiyet Primary School | Completion of 2No. classrooms. painting, glazing and tiling. | 400,000.00 |  |
|  | Chelosgei Primary School. | Completion of 2No. classrooms. painting, glazing and tiling. | 399,700.00 |  |
|  | Maemba Primary School | Completion of 3No. classrooms. painting, glazing, fascia boards & flooring. | 585,950.00 |  |
|  | Kakiboch Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Kiptenden Primary School | Renovation to completion of 3 roomed staff room; plastering, partitioning and painting. | 500,000.00 |  |
|  | Marumbasi Primary School | Construction of 8 door Toilet to completion, with two doors each for Persons with Disability to completion. | 800,000.00 |  |
|  | Mindililwet Primary School | Construction to completion of 8 door Toilet, with two doors each for Persons with Disability. | 800,000.00 |  |
|  | Kapkekoi Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Tonongoi Primary School | Renovation of 3 classrooms to completion flooring, plastering, roof replacement and painting. | 300,000.00 |  |
|  | **TOTAL ALLOCATIONS TO PRIMARY SCHOOLS** | |  | **5,985,650.00** |
|  |  |  |  |  |
|  | **SECONDARY SCHOOLS PROJECTS** | |  |  |
|  | Maemba-Kipkok Day Secondary School | Completion of 3No. Classrooms& 4 doors pit latrines; plastering, ceiling, glazing, painting and floor screeding. | 2,600,000.00 |  |
|  | Mwebe Day Secondary School | Completion of 2No. classrooms; plastering, painting, glazing, external finishes, fascia boards & flooring. | 340,000.00 |  |
|  | Sigowet Day Secondary School | Completion of 2No. classrooms. painting, glazing, external finishes and flooring. | 400,000.00 |  |
|  | Kamaget Secondary School | Purchase of one Acre Land to completion @ Kshs. **2,000,000.00** and construction of one classroom to completion @ Ksh. **1,200,000** | 3,200,000.00 |  |
|  | Kipsamoi Secondary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Koilsir Day Secondary School. | Construction of 50 students’ capacity science laboratory to roofing level; (Remaining activities: plastering and painting). | 3,500,000.00 |  |
|  | Taiwet Secondary School | Purchase to completion of 2 Acre Land. | 1,600,000.00 |  |
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|  | **TOTAL ALLOCATIONS TO SECONDARY SCHOOLS** | |  | **12,740,000.00** |
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|  | **SECURITY PROJECT** | |  |  |
|  | Kamaget Assistant Chief’s office | Completion of 3 offices. Plastering, ceiling, painting, glazing, external finishes & screeding. | 600,000.00 |  |
|  | Kapkeburu Assistant Chief’s office. | Completion of 3 offices. Plastering, ceiling, painting, glazing, external finishes & screeding. | 600,000.00 |  |
|  | Mindililwet Assistant Chief’s office | Completion of 3 offices. Plastering, ceiling, painting, glazing, external finishes & screeding. | 600,000.00 |  |
|  | **TOTAL ALLOCATIONS TO SECURITY PROJECTS** | |  | **1,800,000.00** |
|  | **TERTIARY INSTITUTIONS PROJECTS** | |  |  |
|  | Sigowet KMTC | Completion of Skills Lab with an ablution block. painting, glazing and external finishes | 450,000.00 | **450,000.00** |
|  | **TOTAL FOR THE WARD** | |  | **20,975,650.00** |
|  |  |  |  |  |
|  | **PRIMARY SCHOOLS PROJECTS** | |  |  |
| **SOIN WARD** | Chebirir Primary School | Completion of a classroom; doors and windows installation, plastering, Painting, glazing, ceiling and fascia board. | 450,000.00 |  |
|  | Chebirech Primary School | Construction to completion of 8 door Toilet, with two doors each for Persons with Disability. | 800,000.00 |  |
|  | Kapchebwai Primary School | Co- funding for construction of 8 door Toilet to completion, with two doors each for Persons with Disability to completion. | 450,000.00 |  |
|  | Kaplechach Primary School | Construction to completion of 8 door Toilet, with two doors each for Persons with Disability. | 800,000.00 |  |
|  | Kapnyakitari Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Kipsitet Primary School | Construction of one classroom to completion | 1,100,000.00 |  |
|  | Laitigo Primary School | Construction to completion of 6 door Toilet, with one door each for Persons with Disability. | 600,000.00 |  |
|  | **TOTAL ALLOCATIONS TO PRIMARY SCHOOLS** | |  | **5,300,000.00** |
|  |  |  |  |  |
|  | **SECONDARY SCHOOLS PROJECTS** | |  |  |
|  | Kapchebwai Secondary School | Completion of a 5 offices administration block; plastering, ceiling boards, painting, glazing, external finishes & flooring. | 1,600,000.00 |  |
|  | Kapkormom Day Secondary School | Completion of 2No. classrooms; painting, glazing, tiling, fascia board installation and purchase of 40 lockers and chairs. | 900,000.00 |  |
|  | Kileges Secondary School. | Completion of a Single wing science laboratory; ceiling boards, painting, glazing, plumbing & gas system installation. | 1,800,000.00 |  |
|  | Nyaberi Day Secondary School | Completion of a Single wing science laboratory; ceiling boards, painting, glazing, plumbing & gas system installation. | 1,814,000.00 |  |
|  | Kapchebwai Secondary School | Co- funding of construction to completion of Multipurpose Hall. | 800,000.00 |  |
|  | Kapkormom Day Secondary School | Construction to completion of 6 door Toilet, with two doors each for Persons with Disability. | 600,000.00 |  |
|  | Kaptalamwa Day Secondary School | Purchase to completion of 100 Students’ lockers and chairs @ Kshs. 6,500.00. | 650,000.00 |  |
|  | Kaptalamwa Day Secondary School | Construction of 50 capacity Science Laboratory to roofing remaining plastering and painting @ Kshs. 3,000,000.00 | 3,000,000.00 |  |
|  | Kejiriet Secondary School | Purchase of 100 Students’ lockers and chairs @ Kshs. 6,500.00 each to completion. | 650,000.00 |  |
|  | Ngeny Koiborot Secondary School | Purchase of 100 Students’ lockers and chairs @ Kshs. 6,500.00 each to completion. | 650,000.00 |  |
|  | Simbi Secondary school | Construction to completion of one classroom. | 1,500,000.00 |  |
|  | **TOTAL ALLOCATIONS TO SECONDARY SCHOOLS** | |  | **13,964,000.00** |
|  | **TOTAL FOR THE WARD** | |  | **19,264,000.00** |
|  |  |  |  |  |
|  | **PRIMARY SCHOOLS PROJECTS** | |  |  |
| **SOLIAT WARD** | Kapkongoni Primary School. | Completion of 1No. classroom; Painting, glazing & flooring | 200,000.00 |  |
|  | Kamasega Primary School | Renovation to completion of 5 classrooms; flooring, plastering, painting. | 500,000.00 |  |
|  | Kapkenyeloi Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Kapkongoni Primary School. | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Kipkecheiyet Primary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Kiptugumo Primary School | Construction to completion of 8 door Toilet, with two doors each for Persons with Disability to completion. | 800,000.00 |  |
|  | **TOTAL ALLOCATIONS TO PRIMARY SCHOOLS** | |  | **4,800,000.00** |
|  |  |  |  |  |
|  | **SECONDARY SCHOOLS PROJECTS** | |  |  |
|  | Kongeren Day Secondary School | Completion of 1No. classroom. Painting, glazing, external finishes and floor tiling. | 500,000.00 |  |
|  | Cheramor Secondary School | Construction of storey building administration Block to slab level; remaining walling, roofing, plastering and painting. | 3,000,000.00 |  |
|  | Kabokyek Day Secondary School | Construction to completion of one classroom. | 1,100,000.00 |  |
|  | Kamasega Secondary School | Purchase to completion of 100 Students’ lockers and chairs at Kshs.6,500 (Kshs.650,000) and 6 teachers lockers and chairs @ Kshs. 10,000.00 each ( 60,000.00) | 710,000.00 |  |
|  | **TOTAL ALLOCATIONS TO SECONDARY SCHOOLS** | |  | **5,310,000.00** |
|  | **TOTAL FOR THE WARD** | |  | **10,110,000.00** |
|  |  |  |  |  |
|  | **GRAND TOTAL FOR ALL PROJECTS** | |  | **79,539,650.00** |
|  |  | |  |  |

**MIN.03.NG-CDFC/17/01/023 – NG-CDF PROJECTS PROPOSALS FOR FY 2022/23.**

The Chairman briefed members that the committee is required to submit projects proposals for the financial year 2022/2023 in time to get funds. The Fund Account Manager informed members that the constituency had been allocated a total of  **138,215,033.00.**

The FAM tabled the circular from the NG-CDF Board dated 15th December 2022 on preparation and online submission of constituency project proposal for FY 2022/2023. The FAM read through the requirements as stated on the circular and the budget allocation of Kshs. **138,215,033.00.** He mentioned on key requirements such as adhering to Strategic Plan, adhering to the statutory ceiling, giving priority to ongoing projects, Covid 19 Response projects and adhering to the ward report. The deliberation on ongoing projects reports and public participation report or ward forum reports by NG-CDFC Members guided the development of the project proposal.

The committee resolved that for the ongoing projects which were not allocated funds in this financial year, will be allocated funds towards their completion in the next financial year once they receive a clear instruction from the project manager or the works officer.

On consideration of regional balancing, statutory provision, ongoing projects requirements and the priority list presented through the ward consultative report, the Committee resolved to allocate the Financial Year 2022/2023 funds (**Kshs.138, 215,033.00**) as follows:

Committee members thereafter agreed to forward the following projects’ list to NG-CDF Board for onward approval;

**KINDLY KEY IN ONLY ADMIN, M&E, BURSARY AND EMERGENCY AND DO NOT SUBMIT, LET ME KNOW ONCE DONE**

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| **NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**  **SIGOWET SOIN CONSTITUENCY**  **2022/2023 FINANCIAL YEAR PROPOSALS** | | | | | | |
|  | **Project Name** | **Original Cost** | **Cumulative Disbursement** | **Activity** | **Amount** | **Status** |
|  | **ADMINISTRATION AND RECURRENT EXPENDITURE** | | |  |  |  |
| 2110201 | Contractual Employees | 2,741,265.00 | Nil | Payment of staff Basic Salaries for 9 staff | 2,741,265.00 | New |
| 2110202 | Casual Labor and internship | 90,000.00 | Nil | Payment of staff Basic Wages for 3 interns | 90,000.00 | New |
| 2120201 | NSSF | 38,880.00 | Nil | Employer Contribution to N.S.S.F | 38,880.00 | New |
| 2710102 | Gratuity-Contractual Employees | 755,808.00 | Nil | Payment of gratuity for 9 NG-CDFC Staff | 755,808.00 | New |
| 2210101 | Electricity | 50,000.00 | Nil | Payment of electricity charges | 50,000.00 | New |
| 2210102 | Water Sewerage Charges | 10,000.00 | Nil | Payment of water & sewerage charges | 10,000.00 | New |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone service | 100,000.00 | Nil | Payment of telephone expenses | 100,000.00 | New |
| 2210202 | Internet Connections | 100,000.00 | Nil | Payment of internet connections | 100,000.00 | New |
| 2210203 | Courier and Postal Services | 200,321.06 | Nil | Payment of courier and postal services | 200,321.06 | New |
| 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 60,000.00 | Nil | Payment of transport expenses | 60,000.00 | New |
| 2210303 | Daily Subsistence Allowance | 500,000.00 | Nil | Payment of Daily Subsistence Allowance | 500,000.00 | New |
| 2210502 | Publishing and Printing Services | 100,000.00 | Nil | Payment of Publishing and Printing Services | 100,000.00 | New |
| 2210504 | Advertising, Awareness and Publicity Campaigns | 50,000.00 | Nil | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | New |
| 2210801 | Catering services (receptions). Accommodation, Gifts, Food and Drinks | 133,624.00 | Nil | Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks | 133,624.00 | New |
| 2210802 | Other Committee expenses | 561,968.72 | Nil | Payment of other committee expenses | 542,323.92 | New |
| 2210811 | NG-CDFC allowance | 1,128,000.00 | Nil | Payment of NG-CDFC allowances charges | 1,128,000.00 | New |
| 2210904 | Motor Vehicle Insurance | 120,000.00 | Nil | Payment of Motor Vehicle Insurance- GKB 696F | 120,000.00 | New |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 350,000.00 | Nil | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 350,000.00 | New |
| 2211102 | Supplies and Accessories for Computers and Printers | 100,000.00 | Nil | Purchase of Supplies and Accessories for Computers and Printers | 100,000.00 | New |
| 2211201 | Refined Fuels and Lubricants for Transport | 700,000.00 | Nil | Purchase of Refined Fuels and Lubricants for Transport of GKB 696F Office vehicle. | 700,000.00 | New |
| 2211204 | Other Fuels (wood, charcoal, cooking gas etc…) | 18,000.00 | Nil | Payment of other fuels (wood, charcoal, cooking gas expenses) | 18,000.00 | New |
| 2211301 | Bank service commission and charges | 60,000.00 | Nil | Payment of Bank service commission and charges | 60,000.00 | New |
| 2220101 | Maintenance Expenses- Motor Vehicles | 300,000.00 | Nil | Payment of Maintenance Expenses-NG-CDFC Motor Vehicles | 244,680.00 | New |
| 2220202 | Purchase of Office Equipment | 100,000.00 | Nil | Purchase of 1 laptop (HP core i5) | 100,000.00 | New |
|  |  | **8,292,901.98** |  |  | **8,292,901.98** |  |
|  |  |  |  |  |  |  |
|  | **MONITORING, EVALUATION AND CAPACITY BUILDING** | | |  |  |  |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone service | 30,000.00 | Nil | Payment of Telephone Expenses | 30,000.00 | New |
| 2210301 | Travel costs (airlines, bus, railway, mileage allowances, etc.) | 50,000.00 | Nil | Payment of Transport Expenses | 50,000.00 | New |
| 2210303 | Daily Subsistence Allowance | 150,000.00 | Nil | Payment of Daily Subsistence Allowance | 150,000.00 | New |
| 2210701 | Travel Allowance on training | 180,000.00 | Nil | Payment of Travel of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff & NCDFC Trainings) | 180,000.00 | New |
| 2210702 | Remuneration of Instructors and Contract Based Training Services | 250,000.00 | Nil | Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC Staff & NG-CDFC Trainings) | 250,000.00 | New |
| 2210703 | Production and Printing of Training Materials | 80,000.00 | Nil | Payment of Production and Printing of Training Materials (PMC, NG-CDFC Staff & NCDFC Trainings) | 80,000.00 | New |
| 2210704 | Hire of Training Facilities and Equipment | 270,000.00 | Nil | Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings) | 270,000.00 | New |
| 2210710 | Accommodation Allowance | 697,379.80 | Nil | Payment of Accommodation Allowance of NG-CDFC & Staff, National Government officers | 697,379.80 | New |
| 2210801 | Catering services (receptions). Accommodation, Gifts, Food and Drinks | 359,071.19 | Nil | Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 359,071.19 | New |
| 2210802 | Other Committee expenses | 250,000.00 | Nil | Payment of other committee expenses | 250,000.00 | New |
| 2210811 | NG-CDFC Allowance | 1,680,000.00 | Nil | Payment of NG-CDFC allowances | 1,680,000.00 | New |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 50,000.00 | Nil | Purchase of General Office supplies (Papers, Pencils, forms, Small office equipment) | 50,000.00 | New |
| 2211201 | Refined Fuels and Lubricants for Transport | 100,000.00 | Nil | Purchase of Refined Fuels and Lubricants for Transport of GKB 696F Office vehicle. | 100,000.00 | New |
|  |  | **4,146,450.99** |  |  | **4,146,450.99** |  |
|  |  |  |  |  |  |  |
|  | **EMERGENCY** |  |  |  |  |  |
|  | Emergency | 7,636,190.00 |  | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | New |
|  |  | **7,636,190.00** |  |  | **7,636,190.00** |  |
|  |  |  |  |  |  |  |
|  | **BURSARY** |  |  |  |  |  |
| 2640101 | Bursary Secondary Schools | 26,000,000.00 |  | Payment of bursary to needy students in secondary schools | 26,000,000.00 | New |
| 2640102 | Bursary Tertiary Institutions | 10,091,238.71 |  | Payment of bursary to needy students in tertiary institutions. | 9,771,238.71 | New |
|  |  | **37,191,238.71** |  |  | **35,771,238.71** |  |
|  | **ENVIRONMENT** |  |  |  |  |  |
|  | Kamasega Secondary School | 800,000.00 |  | Construction to completion of 1 block of 8 door pit latrines; 4 doors for girls with one chamber catering for the needs of Persons with Disabilities and 4 doors for boys with one chamber catering for the needs of Persons with Disabilities. | 800,000.00 | New |
|  |  | **800,000.00** |  |  | **800,000.00** |  |
|  | **SPORTS** |  |  |  |  |  |
|  | South Rift Regional Sports Tournament | 300,000.00 |  | Facilitate regional sport tournament in partnership with other Constituencies within the Region | 300,000.00 | New |
|  | Constituency sports tournaments | 1,128,601.32 |  | To carry out Constituency Sports Tournament and the winning Teams to be awarded with Trophies, Balls and Uniforms | 1,128,601.32 | New |
|  |  | **1,428,601.32** |  |  | **1,428,601.32** |  |
|  | **CONSTITUENCY OVERSIGHT COMMITTEE** | |  |  |  |  |
|  | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | 60,000.00 |  | Payment of travel costs for **4** COC members. | 60,000 | New |
|  | Advertising, Awareness and Publicity Campaigns | 40,000.00 |  | Payment of Advertising, Awareness and Publicity Campaigns | 40,000 | New |
|  | COC Members Allowance | 500,000.00 |  | Payment of COC allowances for **4** COC members. | 500,000 | New |
|  | Other COC expenses | 100,000.00 |  | Payment of other COC expenses | 100,000 |  |
|  | Refined Fuels and Lubricants for Transport | 100,000.00 |  | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 100,000 | New |
|  |  | **800,000.00** |  |  | **800,000.00** |  |
|  | **PRIMARY SCHOOLS PROJECTS** | |  |  |  |  |
| 2630209 | Chebirir Primary School | 1,350,000.00 | 900,000.00 | Completion of 1 classroom; doors and windows installation, plastering, Painting, glazing, ceiling and fascia board. | 450,000.00 | Ongoing |
| 2630209 | Chelosgei Primary School. | 2,199,700.00 | 1,800,000.00 | Completion of 2 classrooms: painting, glazing and tiling. | 399,700.00 | Ongoing |
| 2630209 | Cheptuiyet Primary School | 2,200,000.00 | 1,800,000.00 | Completion of 2 classrooms; painting, glazing and tiling. | 400,000.00 | Ongoing |
| 2630209 | Kapkongoni Primary School. | 900,000.00 | 700,000.00 | Completion of 1 classroom; Painting, glazing and flooring | 200,000.00 | Ongoing |
| 2630209 | Maemba Primary School | 3,285,950.00 | 2,700,000.00 | Completion of 3 classrooms; painting, glazing, fascia boards and flooring. | 585,950.00 | Ongoing |
| 2630209 | Ainamoi Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Boito Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Chebetet Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Chebirech Primary School | 800,000.00 |  | Construction to completion of 1 block of 8 door pit latrines; 4 doors for girls with one chamber catering for the needs of Persons with Disabilities and 4 doors for boys with one chamber catering for the needs of Persons with Disabilities. | 800,000.00 | New |
| 2630209 | Chemogoch Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Chepkosa Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Emdit Primary School | 400,000.00 |  | Renovation to completion of four classrooms: flooring, plastering and painting. | 400,000.00 | New |
| 2630209 | Kakiboch Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Kamasega Primary School | 500,000.00 |  | Renovation to completion of 5 classrooms; flooring, plastering and painting. | 500,000.00 | New |
| 2630209 | Kapchebwai Primary School | 450,000.00 |  | Co- funding with Brighter Community Worldwide for construction of 8 door pit latrines with urinal for boys with one chamber catering for the needs of Persons with Disabilities. | 450,000.00 | New |
| 2630209 | Kapkatet Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Kapkekoi Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Kapkenyeloi Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Kapkongoni Primary School. | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Kaplelach Primary School | 800,000.00 |  | Construction to completion of 1 block of 8 door pit latrines; 4 doors for girls with one chamber catering for the needs of Persons with Disabilities and 4 doors for boys with one chamber catering for the needs of Persons with Disabilities. | 800,000.00 | New |
| 2630209 | Kapnyagitari Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Kapwos Primary School | 600,000.00 |  | Purchase to completion of 0.8 acres of land. | 600,000.00 | New |
| 2630209 | Kesainet Primary School | 1,200,000.00 |  | Renovation to completion of two classrooms: flooring, plastering, roof replacement and painting at Kshs.400,000 and construction to completion of 1 block of 8 door pit latrines; 4 doors for girls with one chamber catering for the needs of Persons with Disabilities and 4 doors for boys with one chamber catering for the needs of Persons with Disabilities at Kshs.800,000. | 1,200,000.00 | New |
| 2630209 | Kimoson Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Kimwogit Primary School | 700,000.00 |  | Purchase to completion of 0.5 acres of land at Kshs.600,000. 00  and fencing to completion with treated poles and barbed wire at Kshs.100,000 | 700,000.00 | New |
| 2630209 | Kipkecheiyet Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Kipkok Primary School | 400,000.00 |  | Renovation to completion of two classrooms: flooring, plastering, roof replacement and painting. | 400,000.00 | New |
| 2630209 | Kiplekwa Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Kipsitet Primary School | 1,100,000.00 |  | Construction of one classroom to completion | 1,100,000.00 | New |
| 2630209 | Kiptenden Primary School | 500,000.00 |  | Renovation to completion of 3 roomed staff room; plastering, partitioning and painting. | 500,000.00 | New |
| 2630209 | Kiptugumo Primary School | 800,000.00 |  | Construction to completion of 1 block of 8 door pit latrines; 4 doors for girls with one chamber catering for the needs of Persons with Disabilities and 4 doors for boys with one chamber catering for the needs of Persons with Disabilities. | 800,000.00 | New |
| 2630209 | Koiyat Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Laitigo Primary School | 600,000.00 |  | Construction to completion of 6 door pit latrines for girls with 2 chambers catering for the needs of Persons with Disabilities. | 600,000.00 | New |
| 2630209 | Marumbasi Primary School | 800,000.00 |  | Construction to completion of 1 block of 8 door pit latrines; 4 doors for girls with one chamber catering for the needs of Persons with Disabilities and 4 doors for boys with one chamber catering for the needs of Persons with Disabilities. | 800,000.00 | New |
| 2630209 | Mindililwet Primary School | 800,000.00 |  | Construction to completion of 1 block of 8 door pit latrines; 4 doors for girls with one chamber catering for the needs of Persons with Disabilities and 4 doors for boys with one chamber catering for the needs of Persons with Disabilities. | 800,000.00 | New |
| 2630209 | Samisbei Primary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630209 | Simbamoo Primary School | 1,300,000.00 |  | Construction to completion of one classroom at Kshs.1,100,000and purchase to completion of 0.1 acres of land at Kshs. 200,000 | 1,300,000.00 | New |
| 2630209 | Tonongoi Primary School | 300,000.00 |  | Renovation to completion of 3 classrooms: flooring, plastering, roof replacement and painting. | 300,000.00 | New |
|  |  |  |  |  | **31,685,650.00** |  |
|  | **SECONDARY SCHOOLS PROJECTS** | | |  |  |  |
| 2630210 | Itibet Day Secondary School | 4,800,000.00 | 3,000,000.00 | Completion of 50 students’ capacity Single wing science laboratory: ceiling boards, painting, glazing, plumbing and gas system installation. | 1,800,000.00 | Ongoing |
| 2630210 | Kapchebwai Secondary School | 5,500,000.00 | 3,900,000.00 | Completion of a 6 offices administration block; plastering, ceiling boards, painting, glazing, external finishes and flooring. | 1,600,000.00 | Ongoing |
| 2630210 | Kapkormom Day Secondary School | 2,700,000.00 | 2,000,000.00 | Completion of 2 classrooms; painting, glazing, tiling, fascia board installation. | 700,000.00 | Ongoing |
| 2630210 | Keleges Day Secondary School. | 4,800,000.00 | 3,000,000.00 | Completion of 50 students’ capacity Single wing science laboratory; ceiling boards, painting, glazing, plumbing and gas system installation. | 1,800,000.00 | Ongoing |
| 2630210 | Kongeren Day Secondary School | 1,500,000.00 | 1,000,000.00 | Completion of 1 classroom: painting, glazing, external finishes and floor tiling. | 500,000.00 | Ongoing |
| 2630210 | Maemba-Kipkok Day Secondary School | 6,400,000.00 | 3,800,000.00 | Completion of 3 classrooms; plastering, ceiling, glazing, painting and floor screeding and 4 doors pit latrines; plastering and painting. | 2,600,000.00 | Ongoing |
| 2630210 | Mwebe Day Secondary School | 2,240,000,00. | 1,900,000.00 | Completion of 2 classrooms; plastering, painting, glazing, external finishes, fascia boards and flooring. | 340,000.00 | Ongoing |
| 2630210 | Nyaberi Day Secondary School | 4,814,000,00 | 3,000.000.00 | Completion of 50 students’ capacity Single wing science laboratory; ceiling boards, painting, glazing, plumbing and gas system installation. | 1,814,000.00 | Ongoing |
| 2630210 | Sigowet Day Secondary School | 2,400,000.00 | 2,000,000.00 | Completion of 1 classrooms: painting, glazing, external finishes and flooring and four doors pit latrine; plastering and painting. | 400,000.00 | Ongoing |
| 2630210 | Cheramor Secondary School | 8,000,000.00 |  | Construction of 2 storey building administration block to ground floor slab level, comprises of 6 offices on ground floor and Boardroom and Library of 50 students capacity on first floor ; (Remaining activities: walling, superstructure slab, roofing, plastering and painting) | 3,000,000.00 | New |
| 2630210 | Kabokyek Day Secondary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630210 | Kamaget Secondary School | 3,200,000.00 |  | Purchase to completion of one acre land at Kshs**. 2,000,000** and construction to completion of one classroom at Kshs.**1,200,000** with tile finishes. | 3,200,000.00 | New |
| 2630210 | Kamasega Secondary School | 710,000.00 |  | Purchase to completion of 100 Students’ lockers and chairs at Kshs.6,500 (Kshs.**650,000)** and 6 teachers lockers and chairs @ Kshs. **10,000.00** each **( 60,000.00)** | 710,000.00 | New |
| 2630210 | Kapkormom Day Secondary School | 600,000.00 |  | Construction to completion of 1 block of 6 door pit latrines; 3 doors for girls with one chamber catering for the needs of Persons with Disabilities and 3 doors for boys with one chamber catering for the needs of Persons with Disabilities. | 600,000.00 | New |
| 2630210 | Kapchebwai Secondary School | 800,000.00 |  | Co- funding for construction to completion of a multipurpose hall. | 800,000.00 | New |
| 2630210 | Kaptalamwa Day Secondary School | 650,000.00 |  | Purchase of 100 Students’ lockers and chairs at Kshs. 6,500each (Kshs.650,000) | 650,000.00 | New |
| 2630210 | Kaptalamwa Day Secondary School | 4,800,000.00 |  | Construction of 50 students’ capacity science laboratory to roofing level at Kshs.3,000,000.  (Remaining activities: plastering and painting) | 3,000,000.00 | New |
| 2630210 | Kejiriet Secondary School | 650,000.00 |  | Purchase of 100 Students’ lockers and chairs at Kshs. 6,500each (Kshs.650,000) | 650,000.00 | New |
| 2630210 | Kipsamoi Secondary School | 1,100,000.00 |  | Construction to completion of one classroom. | 1,100,000.00 | New |
| 2630210 | Koilsir Day Secondary School. | 5,300,000.00 |  | Construction of 50 students’ capacity science laboratory to roofing level; (Remaining activities: plastering and painting). | 3,500,000.00 | New |
| 2630210 | Musaria Secondary School | 9,580,918.70 | Sch- 7,030,918.70  NG-CDF- 1,950,000.00  Bal. 600,000 | Final payment of 51 Seater Isuzu FRR School Bus. | 600,000.00 | New |
| 2630210 | Ngeny Koiborot Secondary School | 650,000.00 |  | Purchase of 100 Students’ lockers and chairs at Kshs. 6,500each (Kshs.650,000) | 650,000.00 | New |
| 2630210 | Simbi Day Secondary school | 1,500,000.00 |  | Construction to completion of one classroom. | 1,500,000.00 | New |
| 2630210 | Singoronik Secondary School | 9,000,000.00 |  | Construction of a 300 students’ capacity multipurpose hall to roofing level; Remaining activity | 4,000,000.00 | New |
| 2630210 | Sumeek Secondary School | 2,190,000.00 |  | Construction to completion of one classroom at Kshs.1,100,000, construction to completion of 1 block of 8 door pit latrines; 4 doors for girls with one chamber catering for the needs of Persons with Disabilities and 4 doors for boys with one chamber catering for the needs of Persons with Disabilities at Kshs.800,000 and purchase of 60 Students’ lockers and chairs at Kshs. 6,500each (Kshs.390,000) | 2,290,000.00 | New |
| 2630210 | Tabaita Secondary School | 4,400,000.00 |  | Construction to completion of four classrooms. | 4,400,000.00 | New |
| 2630210 | Taiwet Secondary School | 1,600,000.00 |  | Purchase to completion of 2 acres of land. | 1,600,000.00 | New |
| 2630210 |  |  |  |  | **45,104,000.00** |  |
|  |  |  |  |  |  |  |
|  | **TERTIARY INSTITUITION** |  |  |  |  |  |
| 2630211 | Sigowet KMTC Campus | 4,550,000.00 | 4,100,000.00 | Completion 50 students’ capacity Skills Lab with an ablution block: painting, glazing and external finishes | 450,000.00 | Ongoing |
|  |  |  |  |  | **450,000.00** |  |
|  | **SECURITY** |  |  |  |  |  |
| 2640507 | Chiefs Office- Chepkemel | 500,000.00 |  | Renovation to completion of Chief's Office comprising of **3 offices**; plastering, painting and glazing. | 500,000.00 | New |
| 2640507 | Kamaget Assistant Chief’s office | 1,400,000.00 | 800,000.00 | Completion of a chief’s office comprising of 3 offices: Plastering, ceiling, painting, glazing, external finishes and screeding. | 600,000.00 | Ongoing |
| 2640507 | Kapkeburu Assistant Chief’s office. | 1,400,000.00 | 800,000.00 | Completion of a chief’s office comprising of 3 offices: Plastering, ceiling, painting, glazing, external finishes & screeding. | 600,000.00 | Ongoing |
| 2640507 | Mindililwet Assistant Chief’s office | 1,400,000.00 | 800,000.00 | Completion of a chief’s office comprising of 3 offices: Plastering, ceiling, painting, glazing, external finishes & screeding. | 600,000.00 | Ongoing |
|  |  |  |  |  | **2,300,000.00** |  |
|  |  |  |  | **138, 215,033.00** |  |  |

**Annexes to the Proposal**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Salaries** |  |  |  |  |  |
| **Item** | **Description** | **Scale** | **Number** | **Rate** | **Total Amount (pm)** | **Total Amount (Pa)** |
| **Payment of Salaries** |  |  |  |  |  |  |
|  | Clerk of Works | CSG11 | 1 | 33,030.00 | 33,030.00 | 396,360.00 |
|  | Accounts Assistant | CSG11 | 1 | 33,030.00 | 33,030.00 | 396,360.00 |
|  | Clerical Officer/ Administrative Secretary | CSG12 | 1 | 26,940.00 | 26,940.00 | 323,280.00 |
|  | Records Management Assistant | CSG12 | 1 | 29,968.75 | 29,968.75 | 359,625.00 |
|  | Driver | CSG13 | 1 | 23,860.00 | 23,860.00 | 286,320.00 |
|  | Projects Clerk | CSG13 | 1 | 23,860.00 | 23,860.00 | 286,320.00 |
|  | Office Assistant | CSG14 | 1 | 19,250.00 | 19,250.00 | 231,000.00 |
|  | Office Assistant | CSG14 | 1 | 19,250.00 | 19,250.00 | 231,000.00 |
|  | Security Officer | CSG14 | 1 | 19,250.00 | 19,250.00 | 231,000.00 |
|  | **Sub-Totals** |  | **9** |  |  | **2,741,265.00** |
| **Item** | **Description** | **Scale** | **Number** | **Rate** | **Total Amount (pm)** | **Total Amount (Pa)** |
| **Payment of Gratuity** |  |  |  |  |  |  |
|  | Clerk of Works | CSG11 | 1 | 9,353.00 | 9,353.00 | 112,236.00 |
|  | Accounts Assistant | CSG11 | 1 | 9,353.00 | 9,353.00 | 112,236.00 |
|  | Clerical Officer/ Administrative Secretary | CSG12 | 1 | 7,620.00 | 7,620.00 | 91,440.00 |
|  | Records Management Assistant | CSG12 | 1 | 7,620.00 | 7,620.00 | 91,440.00 |
|  | Driver | CSG13 | 1 | 6,665.00 | 6,665.00 | 79,980.00 |
|  | Projects Clerk | CSG13 | 1 | 6,665.00 | 6,665.00 | 79,980.00 |
|  | Office Assistant | CSG14 | 1 | 5,236.00 | 5,236.00 | 62,832.00 |
|  | Office Assistant | CSG14 | 1 | 5,236.00 | 5,236.00 | 62,832.00 |
|  | Security Officer | CSG14 | 1 | 5,236.00 | 5,236.00 | 62,832.00 |
|  | **Subtotals** |  | **9** |  |  | **755,808.00** |
|  | **Item** | **Description** | **Number** | **Rate** | **Total Amount (pm)** | **Total Amount (pa)** |
|  | Casual Labor and internship |  | 3 |  |  | 90,355.20 |
|  | **Sub-totals** |  |  |  |  | **90,355.20** |
|  | **Item** | **Description** | **Number** | **Rate** | **Total Amount (pm)** | **Total Amount (pa)** |
|  | NSSF | Employer Contribution to NSSF | 9 | 360 | 3,240.00 | 38,880.00 |
|  | **Subtotals** |  |  |  |  | **38,880.00** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ADMINISTRATION** |  |  |  |  |  |
| **Goods and Services** |  |  | - |  |  |
| **Item** | **Description** | **Number** | **Rate** | **Total Amount (pm)** | **Total Amount (pa)** |
| Electricity | Payment of Electricity Charges | 12 |  | 4,167.00 | 50,000.00 |
| Water& Sewerage Charges | Payment of Water & Sewerage charges |  |  |  | 10,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone service | Payment of Telephone Expenses |  |  | 16,666.70 | 200,000.00 |
| Internet Connections | Payment of Internet Connections | 10.00 |  | 100,000 | 100,000.00 |
| Courier and Postal Services | Payment of Courier and postal Services |  |  |  | 200,321.06 |
| Publishing and Printing Services | Payment of Publishing and Printing Services |  |  |  | 100,000.00 |
| Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns |  |  |  | 50,000.00 |
| Catering services (receptions).Accommodation, Gifts, Food and Drinks | Payment of Catering Services(receptions),Accommodation, Gifts, Food and Drinks |  |  |  | 133,624.00 |
| General Office Supplies (papers ,pencils, forms, small office equipment etc) | Purchase of General Office Supplies(papers, pencils, forms, small office equipment) |  |  |  | 350,000.00 |
| Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers |  |  |  | 100,000.00 |
| **Subtotal** |  |  |  |  | **1,293,945.06** |
| **Travelling and Accommodation Expenses** |  |  |  |  |  |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses |  |  |  | 50,000.00 |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance |  |  |  | 500,000.00 |
| **Subtotal** |  |  |  |  | **550,000.00** |
| **Committee Expenses** |  |  |  |  |  |
| Other Committee expenses | Payment of other committee expenses |  |  |  | 441,968.72 |
| NG-CDFC allowance | Members | 9.00 | 10,000.00 | 90,000.00 | 1,080,000.00 |
|  | Chair | 1.00 | 14,000.00 | 14,000.00 | 168,000.00 |
| **Subtotal** |  |  |  |  | **1,689,968.72** |
| **Other Expenses** |  |  |  |  |  |
| Motor Vehicle Insurance | Payment of Motor Vehicle Insurance |  |  |  | 120,000.00 |
| Other Fuels (wood, charcoal, cooking gas etc) | Payment of other fuels (wood, charcoal, cooking gas expenses) |  |  |  | 18,000.00 |
| Bank service commission and charges | Payment of Bank service commission and charges |  |  |  | 60,000.00 |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles |  |  |  | 700,000.00 |
| Maintenance Expenses- Motor Vehicles | Payment of Maintenance Expenses-NG-CDFC Motor Vehicles |  |  |  | 244,680.00 |
| Purchase of Office Furniture and Equipment | Purchase of Office Furniture and Equipment |  |  |  | 100,000.00 |
| **Subtotal** |  |  |  |  | **1,298,000.00** |
| **TOTALS** |  |  | - |  | **8,292,901.98** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **MONITORING AND EVALUATION** |  |  |  |  |  |
| **Item** | **Description** | **Number** | **Rate** | **Total Amount (pm)** | **Total Amount (pa)** |
| **Travel and accommodation** |  |  |  |  |  |
| Travel costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | 20.00 | 2500 |  | 50,000.00 |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 5.00 | 11200 |  | 56,000.00 |
|  | Payment of Daily Subsistence Allowance | 9.00 | 10000 |  | 90,000.00 |
|  | Payment of Daily Subsistence Allowance | 1.00 | 4000 |  | 4,000.00 |
| Travel Allowance on training | Payment of Travel of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff & NG-CDFC Trainings) | 180 | 1200 |  | 180,000.00 |
| Accommodation Allowance | Payment of Accommodation Allowance of NG-CDFC & Staff, National Government officers | 20.00 | ,000 | 200,000.00 | 697,379.80 |
| **Subtotal** |  |  |  |  | **1,077,379.80** |
| **Goods and Services** |  |  |  |  |  |
| Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFC Trainings) |  |  |  | 250,000.00 |
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials(PMC, NGCDFC Staff & NCDFC Trainings) |  |  |  | 80,000.00 |
| Hire of Training Facilities and Equipment | Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings) |  |  |  | 270,000.00 |
| Catering services (receptions).Accommodation, Gifts, Food and Drinks | Payment of Catering Services(receptions),Accommodation, Gifts, Food and Drinks |  |  |  | 359,071.19 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment) |  |  |  | 50,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone service | Payment of Telephone Expenses |  |  |  | 30,000.00 |
| **Subtotal** |  |  |  |  | **1,039,071.19** |
| **Committee Expenses** |  |  |  |  |  |
| Other Committee expenses | Payment of other committee expenses |  |  |  | 250,000.00 |
| NG-CDFC Allowance | Payment of NG-CDFC allowances | 14.00 | 10000 | 140,000.00 | 1,680,000.00 |
| **Subtotal** |  |  |  |  | **1,930,000.00** |
| **Other Expenses** |  |  |  |  |  |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles |  |  |  | 100,000.00 |
| **Subtotals** |  |  |  |  | **100,000.00** |
|  |  |  |  | **4,146,450.99** |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **CONSTITUENCY OVERSIGHT COMMITTEE** | |  |  |  |  |
| **Item** | **Description** | **Number** | **Rate** | **Total Amount (pm)** | **Total Amount (pa)** |
| **Travel and Accommodation** |  |  |  |  |  |
| Travel Costs | (Airlines, Bus, Railway, Mileage Allowances, etc.) | 5.00 | 1200 | 6,000.00 | 60,000.00 |
| **Subtotal** |  |  |  |  | **60,000.00** |
| **Goods and Services** |  |  |  |  |  |
| Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns |  |  |  | 40,000.00 |
| **Subtotal** |  |  |  |  | **40,000.00** |
| **Committee Expenses** |  |  |  |  |  |
| COC Members Allowance | Payment of COC allowances charges | 5.00 | 5,000.00 | 25,000.00 | 500,000.00 |
| Other COC expenses |  |  |  |  | 100,000.00 |
| **Subtotal** |  |  |  |  | **600,000.00** |
| **Other Expenses** |  |  |  |  |  |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles |  |  |  | 100,000.00 |
| **Subtotal** |  |  |  |  | **100,000.00** |
| **TOTALS** |  |  |  |  | **800,000.00** |

**ADJOURNMENT**

There being no other business the meeting came to an end at 1700hrs by a word of prayer from Mrs. Benedictor Magoi

**Prepared by;**

**Secretary;…………………………..…..…….Sign…………………………Date…………………….**

**Confirmed by;**

**NG-CDFC Chairman; ………………………..………Sign………………….Date……………………..**

**Fund Account Manager;…………………………..…..Sign……………..………Date………………..…**