



NG~CDF

National Government Constituencies Development Fund
Suba South Constituency

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Our Ref: SUBA SOUTH/NGCDFB/VOL.2/MARCH/2021

Date: 30th March 2021

CHIEF EXECUTIVE OFFICER
ATTN: PROGRAMMES DEPARTMENT
NG-CDF BOARD
P.O. BOX 46682-00100
NAIROBI

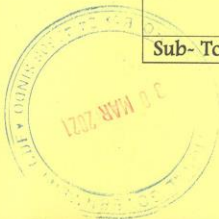
Dear Sir/Madam

RE: ADDITIONAL INFORMATION REGARDING PROJECTS PROPOSAL FOR FINANCIAL YEAR 2020/2021

The above subject refers. This letter is in response to your email of Wednesday 17th February 2021 regarding the above subject.

Please note that the two projects listed below were previously funded as tabulated;

Project Number	Project Name	Project activity	Financial year	Estimated cost	Accumulated Cost	Amount allocated in Financial year 2020-2021 Projects Proposal
4-0043-252-2630204-1 04-2020-2021-1	Nyaburu Primary School	Completion of four classrooms: Fixing of doors and windows, plastering, glazing and painting	2014/2015 2015/2016 2020/2021	1,600,000.00 1,800,000.00	1,200,000.00 1,200,000.00	1,000,000.00
Sub- Total				3,400,000.00	2,400,000.00	1,000,000.00
4-0043-252-2630205-1 04-2020-2021-1	God Oloo Mixed Secondary School	Completion of 10 roomed administration block : Plastering, glazing and painting	2012/2013 2014/2015 2020/2021	3,500,000.00	2,200,000.00 700,000.00	600,000.00
Sub- Total				3,500,000.00	2,900,000.00	600,000.00



CHAIRMAN NGCDFC

Also note the following in addition to the information provided through the table above;

- The estimated cost for construction of two classrooms at Nyaburu Primary School in financial year 2014/2015 was Kshs. 1,600,000.00, one classroom being estimated at Kshs. 800,000.00 and Kshs. 1,800,000.00 in financial year 2015/2016, one classroom being estimated at Kshs. 900,000.00. The total estimated cost for construction of the four classrooms was Kshs. 3,400,000.00. The four classrooms received disbursement of Kshs. 1,200,000 in financial year 2014/2015 and Kshs. 1,200,000 in financial year 2015/2016, leaving a balance of Kshs. 1,000,000.00 which has been allocated in financial year 2020/2021 projects proposal.
- The Kshs. 600,000.00 allocated in financial year 2019/2020 was for completion of three classrooms which were funded in financial years 2016/2017 at Kshs. 800,000.00, 2017/2018 at Kshs. 800,000 and 2018/2019 at Kshs. 700,000.00, a total of Kshs. 2,900,000.00; estimated cost for construction of one classroom in this school increased to Kshs. 1,000,000.00 from 2016/2017 due to the accessibility challenges and being that the school is standing on a black cotton soil. However the three classrooms were joined together thereby reducing the estimated total cost from Ksh. 3,000,000.00 to Kshs. 2,900,000.00
- Construction of 10 roomed administration block at God Oloo Mixed Secondary School's estimated cost was Kshs.3, 500,000.00, the project received the first disbursement of Kshs. 2,200,000 in FY 2012/2013 and the second disbursement of Kshs. 700,000.00 in financial year 2014/2015 leaving a balance of Kshs. 600,000.00 which has been allocated in financial year 2020/2021 projects proposal.

This is for your reference and further necessary action

Thank you,

Yours faithfully,



DAVID O. AGONG
FUND ACCOUNT MANAGER



CHAIRMAN
NG-CDFC

