



National Government Constituencies Development Fund Board

Samburu West Constituency

P.O. Box 450 - 20600

MARALAL

Cell:0722371227

Email: samburuwestcdf@gmail.com | Website: www.ngcdf.go.ke

7th November 2024

OUR REF: NG-CDF SAMBURU WEST/PRO/2024/2025 VOL.1.1

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND,
PO BOX 46682-00100,
NAIRIBI.

THRO'' Regional Coordinator-South Rift

DEAR, SIR

RE: FORWARDING LETTER FOR 2024-2025 PROPOSAL

The above matter refers,

As Samburu west CDFC we have proposed the following projects as for 2024-2025 financial year.

Attached are letters from Lokuto primary school on requesting for funding for the said 800 meters compound, and Kirimon police post.

For& on behalf Samburu West National Government Constituency Development Fund Committee

Mr. Eric Munyao
Fund Account Manager
adoko@ngcdf.go.ke
Cell: 0722594319



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**SAMBURU WEST NG ~ CDFC MEETING HELD ON 7th November 2024 AT
MARALAL NG ~ CDF OFFICE**

MEMBERS PRESENT

- | | |
|-------------------------------|--------------------------------------|
| 1. ISAIAH LETUNTA | CHAIRPERSON |
| 2. CHRISTINE SARAH LELESIT | SECRETARY |
| 3. ERIC MUNYAO | FUND ACCOUNT MANAGER |
| 4. TITUS ODHIAMBO OMANYI | DEPUTY COUNTY COMMISSIONER |
| 5. KELLY LOLNGOJINE | MEMBER |
| 6. SCHOLASTICA APEIYO | MEMBER |
| 7. DAVID LEKUREIYA | MEMBER |
| 8. IRENE LENAIYARA | MEMBER |
| 9. ANDREW LEKIPUKEL KIPTERER | MEMBER |
| 10. NANCY LOLKOKOYEI | CO – OPTED MEMBER |
| 11. ABDIKARIM MOHAMED IBRAHIM | SUB COUNTY DITRECTOR OF EDUCATION |



AGENDA

1. Confirmation of previous meeting minutes
2. Summary of projects distribution per ward
3. Projects proposal budget for financial year 2024/2025
4. AIE Voting
5. Fund Account Manager and Chairman Meeting with The Mp at Nairobi
6. Fuel for the GK Vehicle.
7. Payments of committee allowances.
8. A.O.B.

MIN: 1/7/11/2024: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Christine Sarah Lelesit, the Chairman welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Andrew Lekipukel Kipterer who was seconded by Irene Lenaiyara.

MIN: 2/7/11/2024: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. Maralal Ward



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| PROJECT NAME | ACTIVITY | AMOUNT |
|---------------------------------|--|--------------|
| Nomotio primary school | Construction to completion of 2 classroom with a ramp for Persons with Disabilities | 2,600,000.00 |
| Ngari Primary school | Construction to completion of 2 classroom with a ramp for Persons with Disabilities | 2,600,000.00 |
| Loikas Primary school | Construction to completion of 1 classroom and school compound Fencing to completion | 1,300,000.00 |
| Yare Primary school | Construction to completion of 1 classrooms with a ramp for Persons with Disabilities | 1,300,000.00 |
| Milimani Primary school | Construction to completion of 2 classroom with a ramp for Persons with Disabilities | 2,600,000.00 |
| Lporos Primary school | Construction to completion of an administration block with a ramp for Persons with Disabilities. | 3,500,000.00 |
| Lpartuk Mixed day school | Construction to completion of an administration block with a ramp for Persons with Disabilities | 3,500,000.00 |
| Ledero mixed day Primary school | Construction to completion of 2 classrooms | 3,500,000.00 |
| Morijoi primary school | Construction to completion of 1 classrooms with a ramp for Persons with Disabilities | 1,300,000.00 |
| Lakira Primary school | Construction to completion of 2 classroom with a ramp for Persons with Disabilities | 2,600,000.00 |



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| PROJECT NAME | ACTIVITY | AMOUNT |
|------------------------|--|--------------|
| Samburu KMTC | Painting of the perimeter wall, gate and security house | 1,000,000.00 |
| Maralal Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |
| Shabaa Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |
| Ngari Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. | 448,604.886 |



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| PROJECT NAME | ACTIVITY | AMOUNT |
|---------------------|--|-------------|
| | 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | |
| Maralal high school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8 tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000. | 448,604.886 |

2. Suguta Ward

| PROJECT NAME | ACTIVITY | AMOUNT |
|--------------------------------|--|--------------|
| Nkutoto elepere Primary school | Construction to completion of 2 classroom with a ramp catering needs of People with Disability | 2,600,000.00 |
| Lolmolog Primary School | Renovation to completion of 8 classrooms tiling, painting roofing, window pens and doors replacement | 2,500,000.00 |
| Nkutoto Arus Primary school | Construction to completion of 1 classroom with a ramp catering needs of People with Disability. | 1,300,000.00 |
| Lmari Primary school | Construction to completion of 1 classroom with a ramp catering needs of People with Disability | 1,300,000.00 |



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| PROJECT NAME | ACTIVITY | AMOUNT |
|-------------------------------------|--|--------------|
| Logorate Primary School | Construction to completion of 1 classroom with a ramp catering needs of People with Disability | 1,300,000.00 |
| Lowamara Primary school | Construction to completion of 1 classroom with a ramp catering needs of People with Disability | 1,300,000.00 |
| Lolgese Primary school | Construction to completion of 4door pit latrine with urinal and with a ramp to cater for PwD | 700,000.00 |
| Suguta mixed day sec school | Construction to completion of a 45 students single science laboratory | 3,500,000.00 |
| Lolmolog mixed day Secondary school | To cater for purchase of 1 jembe at Ksh. 800,purchase of 1 spade at ksh. 700, purachase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |
| Longewan primary school | To cater for purchase of 1 jembe at Ksh. 800,purchase of 1 spade at ksh. 700, purachase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of | 448,604.886 |



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| PROJECT NAME | ACTIVITY | AMOUNT |
|-------------------------|---|-------------|
| | tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | |
| Logorate Primay school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purachase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |
| Lorukoti Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purachase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |



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3. Lodokejek Ward

| Project Name | Activity | Amount |
|---------------------------|--|--------------|
| Garma Primary School | Fencing of 800m using concrete post and chainlink | 2,000,000.00 |
| Lolua Primary school | Construction to completion of 1 classroom with a ramp to catering for PwD | 1,400,000.00 |
| Nenger Pus primary school | Construction to completion of 1 classroom with a ramp for Persons with Disabilities | 1,300,000.00 |
| Lkilority Primary school | Renovation to completion of 5 classrooms tiling, painting roofing, window pens and doors replacement | 1,594,073.29 |
| Lkishaki Primary school | Construction to completion of 1 classroom with a ramp for Persons with Disabilities | 1,300,000.00 |
| Kisima chief's office | Construction of a chief's office | 2,500,000.00 |
| Kisima Girls High school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |



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| Project Name | Activity | Amount |
|-----------------------------|--|-------------|
| Kirimon Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |
| Lodokejek Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |
| Kisima mixed day sec School | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of | 448,604.886 |



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| Project Name | Activity | Amount |
|--------------|--|--------|
| | tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | |

4. Poro Ward

| PROJECT NAME | ACTIVITY | AMOUNT |
|---------------------------|--|--------------|
| Sirata Primary school | Construction to completion of 2 classroom with a ramp for Persons with Disabilities | 2,600,000.00 |
| Nkejuemuny Primary school | Construction to completion of an administration block with a ramp for Persons with Disabilities | 3,500,000.00 |
| Lemisigiyo Primary school | Renovation to completion of 4 classrooms tiling, painting roofing, window pens and doors replacement | 1,294,093.29 |
| Lorrok Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |



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| PROJECT NAME | ACTIVITY | AMOUNT |
|------------------------------------|--|-------------|
| Ngano Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |
| Sirata oirobi mixed day sec school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |



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5. Loosuk Ward

| PROJECT NAME | ACTIVITY | AMOUNT |
|-----------------------------|--|--------------|
| Lchingei Primary school | Construction to completion of 1 classrooms with a ramp for Persons with Disabilities | 1,300,000.00 |
| Lolkunono Primary school | Construction to completion of 1 classroom with a ramp for Persons with Disabilities | 1,300,000.00 |
| Lkeek sapuki Primary school | Construction to completion of 1 classroom with a ramp for Persons with Disabilities | 1,300,000.00 |
| Loosuk Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |
| Loiborngare Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of | 448,604.886 |



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| PROJECT NAME | ACTIVITY | AMOUNT |
|------------------------|--|-------------|
| | tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | |
| Lesidai Primary school | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |
| Pura primary school. | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | 448,604.886 |



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MIN: 3/7/11/2024: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2024/2025

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2024/2025 in time to get funds, the fund account manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG-CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs. 179,441,954.47** and as requirement the constituency has to fund junior secondary school on infrastructure development. The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The Fund Account Manager informed members that the constituency did not have any ongoing projects as per the Project Implementation Status report. The report was tabled and the members agreed to fund completely new projects.

After lengthy deliberations the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2023 – 2024 in all the five wards in the Constituency.



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| FINANCIAL YEAR 2024/2025 | | | | | |
|---|-----------------------------------|--|----------------------|----------------------------------|-----------------------------|
| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | |
| 4-025-133- 2110201-100- 2024-2025-1 | Contractual Employees | Payment of 8 staff Basic salaries | 3,212,376.00 | | 3,212,376.00 |
| 4-025-133- 2120201-100- 2024-2025-4 | NSSF | Employer contribution to NSSF | 103,680.00 | | 103,680.00 |
| 4-025-133- 2710102-100- 2024-2025-2 | Gratuity-Contractual Employees | Payment of gratuity to NGCDFC staff | 675,569.00 | | 675,569.00 |

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|-----------------------------------|--|--|------------|--|------------|
| | Employer Contribution to Housing Levy | Payment of Employer Contribution to Housing Levy | 113,873.00 | | 113,873.00 |
| 4-025-133-2210910-100-2024-2025-5 | Medical Insurance | payment of Medical insurance to NG-CDFC staff(NHIF) | 98,000.00 | | 98,000.00 |
| 4-025-133-2210101-100-2024-2025-3 | Electricity | Payment of Electricity charges | 100,000.00 | | 100,000.00 |
| 4-025-133-2210102-100-2024-2025-3 | Water & Sewerage Charges | Payment of Water & Sewerage Charges | 100,000.00 | | 100,000.00 |
| 4-025-133-2210201-100-2024-2025-3 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 100,000.00 | | 100,000.00 |

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|---|---|---|------------|--|------------|
| 4-025-133- 2210202-100- 2024-2025-3 | Internet Connections | Payment of Internet Connections Expenses | 100,000.00 | | 100,000.00 |
| 4-025-133- 2210203-100- 2024-2025-3 | Courier and Postal Services | Payment of Courier and Postal Services | 100,000.00 | | 100,000.00 |
| 4-025-133- 2210502-100- 2024-2025-3 | Publishing and Printing Services | Payment of Publishing and Printing Services | 150,000.00 | | 150,000.00 |
| 4-025-133- 2210503-100- 2024-2025-3 | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 100,000.00 | | 100,000.00 |
| 4-025-133- 2210801-100- 2024-2025-3 | Catering Services (Receptions), Accommodation, | Payment of catering Services (receptions), Accommodation, | 276,860.00 | | 276,860.00 |



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|-----------------------------------|---|--|--------------|--|--------------|
| | Gifts, Food and Drinks | Gifts, Food and Drinks | | | |
| 4-025-133-2210802-100-2024-2025-6 | Other Committee Expenses | Payment of Other committee expenses | 1,400,000.00 | | 1,400,000.00 |
| 4-025-133-2210811-100-2024-2025-6 | NGCDFC Allowance | Payment of NGCDFC allowances (meetings are assumed to be 2 per month) | 1,048,000.00 | | 1,048,000.00 |
| 4-025-133-2210904-100-2024-2025-3 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance | 240,000.00 | | 240,000.00 |
| 4-025-133-2211016-100-2024-2025-3 | Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing - Staff | 100,000.00 | | 100,000.00 |



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|---|---|---|--------------|--|---------------------|
| 4-025-133- 2211101-100- 2024-2025-3 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 850,000.00 | | 850,000.00 |
| 4-025-133- 2211102-100- 2024-2025-3 | Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 288,159.00 | | 288,159.00 |
| 4-025-133- 2211103-100- 2024-2025-3 | Sanitary and Cleaning Materials, Supplies and Services | Payment of Sanitary and Cleaning Materials, Supplies and Services | 100,000.00 | | 100,000.00 |
| 4-025-133- 2211201-100- 2024-2025-3 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and | 1,200,000.27 | | 1,200,000.27 |

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| | | | | | |
|--|---|--|------------|--|-------------------|
| | | Lubricants for Transport | | | |
| 4-025-133-2211301-100-2024-2025-3 | Bank Service Commission and Charges | Payment of Bank service commission and charges | 60,000.00 | | 60,000.00 |
| 4-025-133-2220101-100-2024-2025-3 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - Motor Vehicles | 150,000.00 | | 150,000.00 |
| 4-025-133-2220202-100-2024-2025-3 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 100,000.00 | | 100,000.00 |
| MONITORING EVALUATION AND CAPACITY BUILDING | | | | | |



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MARALAL

Cell:0722371227

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| | | | | | |
|---|---|---|------------|--|------------|
| 4-025-133- 2210201-111- 2024-2025-1 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone Expenses | 100,000.00 | | 100,000.00 |
| 4-025-133- 2210301-111- 2024-2025-1 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Payment of Travel Costs | 150,000.00 | | 150,000.00 |
| 4-025-133- 2210302-111- 2024-2025-1 | Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | 300,000.00 | | 300,000.00 |
| 4-025-133- 2210303-111- 2024-2025-1 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 250,000.00 | | 250,000.00 |
| 4-025-133- 2210502-111- 2024-2025-1 | Publishing and Printing Services | Payment of Publishing and Printing Services | 206,150.00 | | 206,150.00 |



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|---|---|--|------------|--|------------|
| 4-025-133- 2210504-111- 2024-2025-1 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | | 50,000.00 |
| 4-025-133- 2210701-111- 2024-2025-3 | Travel Allowance | Payment of Travel Allowance for NG- CDF Staff & NG- CDFC | 300,000.00 | | 300,000.00 |
| 4-025-133- 2210702-111- 2024-2025-3 | Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory. | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (specify the type of training) | 60,000.00 | | 60,000.00 |



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|---|---|---|------------|--|-------------------|
| 4-025-133- 2210703-111- 2024-2025-3 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 88,297.50 | | 88,297.50 |
| 4-025-133- 2210704-111- 2024-2025-3 | Hire of Training Facilities and Equipment | Payment of Hire of Training Facilities and Equipment | 50,000.00 | | 50,000.00 |
| 4-025-133- 2210801-111- 2024-2025-1 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 350,900.00 | | 350,900.00 |
| 4-025-133- 2210802-111- 2024-2025-2 | Other Committee Expenses | Payment of Other committee expenses | 700,000.00 | | 700,000.00 |



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| 4-025-133- 2210303-111- 2024-2025-2 | NGCDFC Allowance | Payment of NGCDFC allowances | 1,380,000.00 | | 1,380,000.00 |
| 4-025-133- 2211101-111- 2024-2025-1 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 425,000.00 | | 425,000.00 |
| 4-025-133- 2211102-111- 2024-2025-1 | Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 200,507.00 | | 200,507.00 |
| 4-025-133- 2211201-111- 2024-2025-1 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 772,404.13 | | 772,404.13 |



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| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | |
| 4-043-278- 2640101-103- 2024-2025-1 | Bursary - Secondary | Fees payments for needy students in secondary schools | 38,600,000.00 | | 38,600,000.00 |
| 4-043278- 2640102-103- 2024-2025-2 | Bursary -Tertiary | Fees payments for needy students in tertiary institutions | 24,700,000.00 | | 24,700,000.00 |
| 4-043-278- 2640106-103- 2024-2025-3 | Bursary- Special Schools | Fees payments for needy students in special schools | 3,076,781.79 | | 3,076,781.79 |
| 4-025-133- 2710203-103- 2024-2025-3 | Social Security Programme | NHIF payment for elderly & vulnerable groups (660 persons @ Kshs. 6,000 | 5,400,000.00 | | 5,400,000.00 |

Vision: Equitable social-economic development countrywide



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| EMERGENCY RESERVE | | | | | |
| 4-025-133-2640204-101-2024-2025-1 | Emergency Projects | To cater for any unforeseen occurrences in the constituency during the financial year | 9,444,131.39 | | 9,444,131.39 |
| PRIMARY SCHOOLS PROJECTS | | | | | |
| 4-025-133-2630209-104-2024-2025-1 | NOMOTIO PRIMARY SCHOOL | Construction of 2no. Classrooms | 2,600,000.00 | | 2,600,000.00 |
| 4-025-133-2630209-104-2024-2025-2 | SIRATA OIROBI PRIMARY SCHOOL | Construction of 2no. Classrooms | 2,600,000.00 | | 2,600,000.00 |



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| 4-025-133-2630209-104-2024-2025-3 | NGARI PRIMARY SCHOOL | Construction of 2no. Classrooms | 2,600,000.00 | | 2,600,000.00 |
| 4-025-133-2630209-104-2024-2025-4 | LAKIRA PRIMARY SCHOOL | Construction of 2no. Classrooms | 2,600,000.00 | | 2,600,000.00 |
| 4-025-133-2630209-104-2024-2025-5 | NKUTOTO ELEPERE PRIMARY SCHOOL | Construction of 2no. Classrooms | 2,600,000.00 | | 2,600,000.00 |
| 4-025-133-2630209-104-2024-2025-6 | LOLMOLOG PRIMARY SCHOOL | Renovation of 8no. classrooms | 2,500,000.00 | | 2,500,000.00 |
| 4-025-133-2630209-104-2024-2025-7 | GARMA PRIMARY SCHOOL | Fencing of 800m using concrete post and chainlink | 2,000,000.00 | | 2,000,000.00 |



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| 4-025-133- 2630209-104- 2024-2025-8 | LOLUA PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,400,000.00 | | 1,400,000.00 |
| 4-025-133- 2630209-104- 2024-2025-9 | NKUTOTO ARUS PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133- 2630209-104- 2024-2025-10 | LOIKAS PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133- 2630209-104- 2024-2025-11 | YARE PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133- 2630209-104- 2024-2025-12 | MILIMANI PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |



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| 4-025-133-2630209-104-2024-2025-13 | LOGORATE PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133-2630209-104-2024-2025-14 | LMARI PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133-2630209-104-2024-2025-15 | LOWAMARA PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133-2630209-104-2024-2025-16 | LCHINGEI PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133-2630209-104-2024-2025-17 | LOLKUNONO PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |



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| 4-025-133- 2630209-104- 2024-2025-18 | NENGERPUS PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133- 2630209-104- 2024-2025-19 | LKISHAKI PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133- 2630209-104- 2024-2025-20 | MORIJOI PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133- 2630209-104- 2024-2025-21 | LKEEK SAPUKI PRIMARY SCHOOL | Construction of 1no. Classrooms | 1,300,000.00 | | 1,300,000.00 |
| 4-025-133- 2630209-104- 2024-2025-22 | NKEJUEMUNY PRIMARY SCHOOL | Construction of an administration block | 3,000,000.00 | | 3,000,000.00 |



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| 4-025-133-2630209-104-2024-2025-23 | LPOROS PRIMARY SCHOOL | Construction of an administration block | 3,000,000.00 | | 3,000,000.00 |
| 4-025-133-2630209-104-2024-2025-24 | LKILORITY PRIMARY SCHOOL | Renovation of 5no. classrooms | 1,594,073.29 | | 1,594,073.29 |
| 4-025-133-2630209-104-2024-2025-25 | LEMISIGIYO PRIMARY SCHOOL | Renovation of 4no. Classrooms | 1,294,073.29 | | 1,294,073.29 |
| 4-025-133-2630209-104-2024-2025-26 | LOLGESE PRIMARY SCHOOL | Construction of 4door pit latrine | 700,000.00 | | 700,000.00 |
| 4-025-133-2630209-104-2024-2025-27 | LOIKAS PRIMARY SCHOOL | Supply of 50 Desks | 300,000.00 | | 300,000.00 |



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| 4-025-133- 2630209-104- 2024-2025-28 | LOWAMARA PRIMARY SCHOOL | Supply of 50 Desks | 300,000.00 | | 300,000.00 |
| 4-025-133- 2630209-104- 2024-2025-29 | LOLUA PRIMARY SCHOOL | Supply of 50 Desks | 300,000.00 | | 300,000.00 |
| 4-025-133- 2630209-104- 2024-2025-30 | MILIMANI PRIMARY SCHOOL | Supply of 50 Desks | 300,000.00 | | 300,000.00 |
| SECONDARY SCHOOLS PROJECTS | | | | | |
| 4-025-133- 2630210-104- 2024-2025-1 | SUGUTA MIXED DAY SEC SCHOOL | Construction of a science Lobaratory | 3,500,000.00 | | 3,500,000.00 |



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| 4-025-133- 2630210-104- 2024-2025-2 | LPARTUK MIXED DAY SEC SCHOOL | Construction of an administration block | 3,500,000.00 | | 3,500,000.00 |
| 4-025-133- 2630210-104- 2024-2025-3 | LEDERO MIXED DAY SEC SCHOOL | Construction of science Lobaratory | 3,500,000.00 | | 3,500,000.00 |
| 4-025-133- 2630210-104- 2024-2025-4 | LOIKAS MIXED DAY SEC SCHOOL | Supply of Lockers and chairs | 400,000.00 | | 400,000.00 |
| 4-025-133- 2630210-104- 2024-2025-5 | KISIMA MIXED SEC SCHOOL | Supply of bedsheets and blankets each 140 pcs. | 350,000.00 | | 350,000.00 |
| TERTIARY INSTITUTION PROJECTS | | | | | |



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| 4-025-133- 2630211-104- 2024-2025-1 | | | | | |
| | | | | | |
| SECURITY PROJECTS | | | | | |
| 4-025-133- 2640507-113- 2024-2025-1 | KISIMA CHIEF'S OFFICE | Construction of a chief's office | 2,500,000.00 | | 2,500,000.00 |
| | KIRIMON POLICE STATION | Construction of 4door pitlatrine | 700,000.00 | | 700,000.00 |
| CLIMATE CHANGE | | | | | |



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|--|------------------------------|--|-------------------|--|-------------------|
| | <p>LOOSUK PRIMARY SCHOOL</p> | <p>To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank,</p> | <p>448,604.89</p> | | <p>448,604.89</p> |
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|--|----------------------------|--|------------|--|------------|
| | | gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
| | LOIBORNGARE PRIMARY SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, | 448,604.89 | | 448,604.89 |



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| | | purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
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| | <p>LESIDAI PRIMARY SCHOOL</p> | <p>To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purachase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank,</p> | <p>448,604.89</p> | | <p>448,604.89</p> |
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|--|---------------------|--|--|--|------------|
| | | gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
| | PURA PRIMARY SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, | | | 448,604.89 |



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|--|--|---|--|--|--|
| | | purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
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|--|----------------------------------|--|------------|--|------------|
| | LOLMOLOG MIXED DAY SEC SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purachase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, | 448,604.89 | | 448,604.89 |
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|--|-------------------------|--|------------|--|------------|
| | | gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
| | LONGEWAN PRIMARY SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, | 448,604.89 | | 448,604.89 |



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| | | <p>purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000</p> | | | |
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|--|-------------------------|---|--|--|------------|
| | LOGORATE PRIMARY SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, | | | 448,604.89 |
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|--|-------------------------|--|--|--|------------|
| | | gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
| | LORUKOTI PRIMARY SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, | | | 448,604.89 |



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|--|--|---|--|--|--|
| | | purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
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|--|--------------------------|--|------------|--|------------|
| | KISIMA GIRLS HIGH SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purachase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, | 448,604.89 | | 448,604.89 |
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|--|------------------------|--|--|--|------------|
| | | gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
| | KIRIMON PRIMARY SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, | | | 448,604.89 |



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| | | purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
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| | <p>LODOKEJEK PRIMARY SCHOOL</p> | <p>To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank,</p> | | | <p>448,604.89</p> |
|--|-------------------------------------|--|--|--|-------------------|



National Government Constituencies Development Fund Board

Samburu West Constituency

P.O. Box 450 - 20600

MARALAL

Cell:0722371227

Email: samburuwestcdf@gmail.com | Website: www.ngcdf.go.ke

| | | | | | |
|--|-----------------------------|--|--|--|------------|
| | | gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
| | KISIMA MIXED DAY SEC SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, | | | 448,604.89 |



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| | | | | | |
|--|--|---|--|--|--|
| | | purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
|--|--|---|--|--|--|



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| | | | | | |
|--|------------------------|---|--|--|------------|
| | MARALAL PRIMARY SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, | | | 448,604.89 |
|--|------------------------|---|--|--|------------|



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| | | | | | |
|--|-----------------------|--|------------|--|------------|
| | | gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
| | SHABAA PRIMARY SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, | 448,604.89 | | 448,604.89 |



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| | | | | | |
|--|--|---|--|--|--|
| | | purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
|--|--|---|--|--|--|



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| | | | | | |
|--|--------------------------------|---|-------------------|--|-------------------|
| | <p>NGARI PRIMARY SCHOO</p> | <p>To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purachase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank,</p> | <p>448,604.89</p> | | <p>448,604.89</p> |
|--|--------------------------------|---|-------------------|--|-------------------|



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| | | | | | |
|--|---------------------|--|--|--|------------|
| | | gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
| | MARALAL HIGH SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, | | | 448,604.89 |



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| | | | | | |
|--|--|--|--|--|--|
| | | <p>purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000</p> | | | |
|--|--|--|--|--|--|



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| | | | | | |
|--|--|--|-------------------|--|-------------------|
| | <p>BISHOP LESUUDA MIXED DAY SEC SCHOOL</p> | <p>To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank,</p> | <p>448,604.89</p> | | <p>448,604.89</p> |
|--|--|--|-------------------|--|-------------------|



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| | | | | | |
|--|------------------------------------|--|------------|--|------------|
| | | gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
| | SIRATA OIROBI MIXED DAY SEC SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, | 448,604.89 | | 448,604.89 |



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| | | | | | |
|--|--|---|--|--|--|
| | | purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
|--|--|---|--|--|--|



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| | | | | | |
|--|-----------------------|---|------------|--|------------|
| | LORROK PRIMARY SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purchase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, | 448,604.89 | | 448,604.89 |
|--|-----------------------|---|------------|--|------------|



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| | | | | | |
|--|---------------------|--|------------|--|------------|
| | | gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000 | | | |
| | NGANO PRIARY SCHOOL | To cater for purchase of 1 jembe at Ksh. 800, purchase of 1 spade at ksh. 700, purachase of 1 fork jembe at Ksh. 600, purchase of 1 panga at Ksh. 700, purchase of 1 watering can at | 448,604.89 | | 448,604.89 |



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| | | | | | |
|-----------------------------------|--|---|--|--|--|
| | | <p>Ksh. 2000, purchase and transport of 8tonnes of manure at ksh. 12,442.7486, purchase of 400 seedlings at ksh. 250 each, purchase of water tank, gutters and construction of tank base at Ksh. 250,000. Digging of holes at Ksh. 60,000</p> | | | |
| ENVIRONMENTAL PROJECTS | | | | | |



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| | | | | | |
|---|----------------------------|---|--------------|--|--------------|
| 4-025-133- 2640510-110- 2024-2025-1 | | | | | |
| OTHER PROJECTS | | | | | |
| | SAMBURU KMTC | | 1,000,000.00 | | 1,000,000.00 |
| | RURAL ELECTRICIFICATION | | 5,000,000.00 | | 5,000,000.00 |
| ICT Hubs | | | | | |
| 4-025-133- 2211310-108- 2024-2025-1 | SUGUTA ICT HUB | Construction of an ICT Hub (Basic category) | 3,030,510.54 | | 3,030,510.54 |
| | | Construction of an ICT Hub (Basic category) | 3,030,510.54 | | 3,030,510.54 |



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| | | | | | |
|--|--------------------|--|--|--|-----------------------|
| | GRAND TOTAL | | | | 179,441,954.47 |
|--|--------------------|--|--|--|-----------------------|



MIN; 4/07/11/2024- AIE VOTING [20MILLION]

The Fund manager informed the board that an AIE of 20million was received, the board chairman guides the board on the allocation as follows;

PROJECTS PROPOSED

MUSLIM PRIMARY SCHOOL 2CLASSES 2,400,000

LEDERO PRIMARY 1 CLASSROOM 1,200,000

LOISUKUTAN PRIMARY 1 CLASSROOM 1,200,000

LOIMISIGIYOI PRIMARY 1 CLASSROOM 1,200,000

NENGERPUS PRIMARY 1CLASSROOM 1,568,983

LCHORO LELERAI PRIMARY 5DOOR PIT LATRINE 865,808.8

KIRIMON MIXED 4 DOOR PIT LATRINE 700,000

LODOKEJEK MIXED ADMINISTRATION BLOCK 3,500,000

WATER TANKS

LONGEWAN PRIMARY 200,000

NGANO PRIMARY 200,000

LMISIGIYOI PRIMARY 200,000

ST. MARY PRIMARY 200,000

MUSLIM PRIMARY 200,000

LAKIRA PRIMARY 200,000

SHABAA PRIMARY 200,000

SIRATA PRIMARY 200,000

GARMA PRIMARY 200,000



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MILIMANI PRIMARY 200,000

LPARTUK PRIMARY 200,000

LMARI PRIMARY 200,000

LOROSOIT PRIMARY 200,000

LOIKAS MIXED DAY SECONDARY SCHOOL 200,000

DESKS

LKUROTO PRIMARY 300,000

NGAMATA PRIMARY 300,000

MILIMANI PRIMARY 300,000

LMISIGIYOI PRIMARY 300,000

NKUTOTO ARUS PRIMARY 300,000

SURA ADORU PRIMARY 300,000

LOKUTO PRIMARY 300,000

LORUKOTI PRIMARY 300,000

ADMINISTRATION

CONTRACTUAL EMPLOYEES SALARIES KSHS 434,571.00

ELECTRICITY 242.38

PROVISION OF INTERNET SERVICES 22,860.00

PAYMENT OF TRAVEL ALLOWANCE OF NG-CDFC ON NG-CDFC TRAINING KSHS 500

PRODUCTION OF TRAINING MATERIALS KSHS 43.00

CATERING SERVICES 173.00

COMMITTEE EXPENSES 440.00



PAYMENT OF NG-CDF ALLOWANCES 20.00

PAYMENT OF 10STAFF GRATUITY KSHS 620,495

NG-CDF UNIFORM 400.00

PURCHASE OF OFFICE SUPPLIES 500,000

COMPUTER ACCESSORIES 7.00

REFINED FUEL AND LUBRICANTS KSHS 585,283.82

ROUTINE MAINTAINANCE 173.

MIN; 5/07/11/2024; FUND ACCOUNT MANAGER AND CHAIRMAN MEETING WITH AREA MP IN NAIROBI

The fund manager informed the members that there is an NG-CDF board invitation for the fund account manager and chairman meeting with the area MP for draft proposals for FY 2024/2025, the agenda was lengthy discussed and approved for the effectiveness and efficiency of the administration on a two day per diem for both.

MIN; 6/07/11/2024-FUEL FOR THE GK VEHICLE

The fund account informed the members that there is an urgent need to commit fuel for the GK vehicle to ease the monitoring of projects and smooth running of the office. The members discussed and agreed in one voice

MIN 7/07/11/2024-PAYMENT OF COMMITTEE ALLOWANCES FOR THREE MEETINGS AND INTRODUCTION OF THE NEW FUND MANAGER

The chairman informed the board that the new manager has commenced his job last month without failure on adherence to his duties.,All the members appreciate the spirit of the professional manager and applaud him to continue with the same spirit.

The secretary informed members that their three pending sitting allowances need to be paid in time,It was lengthy discussed and an agreement was reached in one voice.



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MIN: 8/7/11/2024-AOB

There being no other business the meeting ended with a word of prayer from David Lekureiya.

Minutes Compiled by;

Minutes Confirmed by;

The Secretary

The Chairperson

Signature.....

Signature.....

Date.....

Date.....



ANNEX.

Contractual Employees' – (Annex 1)

| Description | Rate | Number of Months | Total amount (PA) |
|----------------------------|-------------------|------------------|---------------------|
| Records Management Officer | 29,200.00 | 12 | 350,400.00 |
| Accounts Assistant | 46,318.00 | 12 | 555,816.00 |
| Clerical officer | 25,400.00 | 12 | 304,800.00 |
| Driver | 25,400.00 | 12 | 304,800.00 |
| Clerk of works | 46,318.00 | 12 | 555,816.00 |
| ICT assistant | 29,200.00 | 12 | 350,400.00 |
| Security Officer | 17,423.00 | 12 | 209,076.00 |
| Office Messenger | 17,423.00 | 12 | 209,076.00 |
| Front Office Assistant | 17,423.00 | 12 | 209,076.00 |
| Office Cleaner | 17,423.00 | 12 | 209,076.00 |
| TOTAL | 271,528.00 | 12 Months | 3,258,336.00 |

Gratuity – (Annex 2)

| Description | Rate | Number of Months | Total amount (PA) |
|----------------------------|----------|------------------|-------------------|
| Records Management Officer | 6,665.00 | 12 | 79,980.00 |



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| | | | |
|------------------------|------------------|------------------|-------------------|
| Accounts Assistant | 7,620.00 | 12 | 91,440.00 |
| Clerical officer | 6,665.00 | 12 | 79,980.00 |
| Driver | 6,665.00 | 12 | 79,980.00 |
| Clerk of works | 10,205.00 | 12 | 122,460.00 |
| ICT assistant | 6,665.00 | 12 | 79,980.00 |
| Security Officer | 5,332.00 | 12 | 63,984.00 |
| Office Messenger | 5,332.00 | 12 | 63,984.00 |
| Front Office Assistant | 5,332.00 | 12 | 63,984.00 |
| Office Cleaner | 5,332.00 | 12 | 63,984.00 |
| TOTAL | 65,813.00 | 12 Months | 789,756.00 |

NG – CDFC Allowances (Administration – Annex 3)

| Description | Rate | No. of meetings per month | Amount | Total Amount (PA) |
|--------------|----------|---------------------------|-----------|---------------------|
| 8 Members | 5,000.00 | 2 | 10,000.00 | 960,000.00 |
| 1 Member | 7,000.00 | 2 | 14,000.00 | 168,000.00 |
| TOTAL | | | | 1,128,000.00 |

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)



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| Description | Rate | No. of meetings per month | Quarters | Total Amount (PA) |
|------------------|----------|---------------------------|----------|---------------------|
| 8 Members | 5,000.00 | 6 | 4 | 1,080,000.00 |
| 1 Member | 7,000.00 | 6 | 4 | 168,000.00 |
| 1 driver | 2,500.00 | 6 | 4 | 60,000.00 |
| 1 Clerk of works | 3,000.00 | 6 | 4 | 72,000.00 |
| | | | | 1,380,000.00 |

NG – CDFC Allowances (Accommodation – Annex 5)

| Description | Rate | No. of days | Amount | Total Amount (PA) |
|--------------|----------|-------------|----------|-------------------|
| 10 Members | 5,000.00 | 6 | 5,000.00 | 300,000.00 |
| TOTAL | | | | 300,000.00 |