

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 074

CONSTITUENCY NAME: KITUI SOUTH

FINANCIAL YEAR:

2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
074/AP1	Administration/Recurrent	11,304,842.80
074/AP2	Monitoring and evaluation/Capacity Building	5,652,421.00
074/2640100	Bursary/Mocks/Cats	47,156,820.19
074/2640200	Emergency Projects	9,916,529.00
074/2630204	Primary School Projects	71,500,000.00
074/2630205	Secondary School Projects	9,500,000.00
074/2630206	Tertiary Institution Projects	9,000,000.00
074/2640507	Security Projects	5,400,000.00
074/2640510	Environmental Projects	9,383,439.20
074/2211311	Constituency Innovation Hubs	9,600,000.00
TOTAL		188,414,052.19

Florence MATHU

Kitui

03, 02, 2025

Chairman

Signature

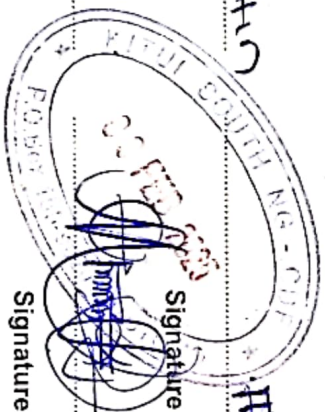
Date

George Juma

Signature

Date

Fund Manager



03, 02, 2025

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH County Kitui

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,304,842.80 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0015-074-2110000-100-2024-2025-1	Payment of staff Basic Salaries	New Project	2,536,440.00
Leave Allowances	4-0015-074-2110320-100-2024-2025-2	Payment of Leave Allowance to NGCDFC Staff	New Project	48,000.00
	4-0015-074-2710102-100-2024-2025-3	Payment of gratuity to NGCDFC staff	New Project	898,528.80
NSSF	4-0015-074-2120101-100-2024-2025-4	Employers contribution to NSSF	New Project	228,276.00
House Allowance	4-0015-074-2110301-100-2024-2025-5	Payment of House allowances to NGCDFC staff to 12 contractual employees	New Project	252,600.00
Transport Allowance	4-0015-074-2110314-100-2024-2025-6	Payment of Transport allowances to NGCDFC staff to 12 contractual employees	New Project	576,000.00
Housing Levy	4-0015-074-2120103-100-2024-2025-7	Payment of Housing Levy to NGCDFC staff to 12 contractual employees	New Project	55,500.00
SHIF	4-0015-074-2120201-100-2024-2025-8	Employees contribution towards SHIF	New Project	115,800.00
NG-CDF allowances	4-0015-074-2210811-100-2024-2025-9	Payment of NG-CDF Allowances	New Project	1,464,000.00
Other committee Expenses	4-0015-074-2210802-100-2024-2025-10	Payment of other committee expenses	New Project	1,832,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

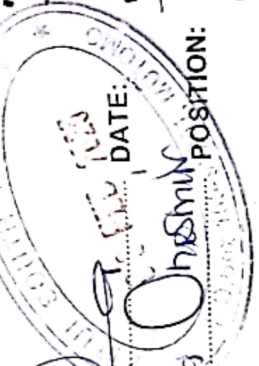
Electricity charges	4-0015-074-2210101-100-2024-2025-11	Payment of Payment of Electricity charges	New Project	24,000.00
Water & sewerage charges	4-0015-074-2210102-100-2024-2025-12	Payment of Water & sewerage charges	New Project	40,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0015-074-2210201-100-2024-2025-13	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	30,000.00
Internet Connections	4-0015-074-2210202-100-2024-2025-14	Payment of Internet Connections	New Project	30,000.00
Courier and Postal Services	4-0015-074-2210203-100-2024-2025-15	Payment of Courier and Postal Services	New Project	15,000.00
Publishing and Printing Services	4-0015-074-2210502-100-2024-2025-16	Payment of Publishing and Printing Services	New Project	142,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0015-074-2210503-100-2024-2025-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,000.00
Advertising, Awareness and Publicity Campaigns	4-0015-074-2210504-100-2024-2025-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	130,000.00
Catering Services (receptions), Accommodation	4-0015-074-2210801-100-2024-2025-19	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	190,000.00
Supplies and Accessories for Computers and Printers	4-0015-074-2211102-100-2024-2025-20	Payment of Supplies and Accessories for Computers and Printers	New Project	130,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0015-074-2211103-100-2024-2025-21	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	170,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0015-074-2210301-100-2024-2025-22	Payment of Transport Expenses	New Project	190,000.00
Accommodation - Domestic Travel	4-0015-074-2210302-100-2024-2025-23	Payment of Accommodation - Domestic Travel	New Project	189,000.00
Daily Subsistence Allowance	4-0015-074-2210303-100-2024-2025-24	Payment of Daily Subsistence Allowance	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0015-074-2211101-100-2024-2025-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	749,698.00
Bank service commission and charges	4-0015-074-2211301-100-2024-2025-26	Payment of Bank service commission and charges	New Project	88,000.00
Maintenance of Expenses for office furniture and equipment	4-0015-074-2220202-100-2024-2025-27	Payment of Maintenance of Expenses for office furniture and equipment	New Project	110,000.00
Maintenance of	4-0015-074-2220205-100-2024-2025-28	Payment of Maintenance of	New Project	50,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Expenses for buildings and stations non-residential	Expenses for buildings and stations non-residential		
Other fuels(Wood, Charcoal, Cooking gas etc)	4-0015-074-2211204-100-2024-2025-29	Payment of Other fuels(Wood, Charcoal, Cooking gas expenses	New Project
Refined fuels	4-0015-074-2211201-100-2024-2025-30	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project
TOTAL:			11,304,842.80

Person completing form



03, 02, 2025  
Fund Account Manager

SIGNATURE: *George Jung Chishim*

NAME: *George Jung Chishim* POSITION:

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074  
 Constituency Name KITUI SOUTH County Kitui  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,615,157.59 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of Electricity charges	4-0015-074-2210000-111-2024-2025-1	Payment of Payment of Electricity charges	New Project	35,000.00
Water & sewerage charges	4-0015-074-2210000-111-2024-2025-2	Payment of Water & sewerage charges	New Project	30,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0015-074-2210201-111-2024-2025-3	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	40,000.00
Internet Connections	4-0015-074-2210202-111-2024-2025-4	Payment of Internet Connections	New Project	20,000.00
Courier and Postal Services	4-0015-074-2210000-111-2024-2025-5	Payment of Courier and Postal Services	New Project	20,000.00
Remuneration of Instructors and Contract based Training Services	4-0015-074-2210702-111-2024-2025-6	Payment of Remuneration of Instructors and Contract based Training Services.	New Project	200,000.00
Publishing and Printing Services	4-0015-074-2210502-111-2024-2025-7	Payment of Publishing and Printing Services	New Project	200,000.00
Hire of training Facilities and Equipment	4-0015-074-2210704-111-2024-2025-8	Hire of training Facilities and equipment for NG-CDFC,PMC and Staffs	New Project	300,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0015-074-2210000-111-2024-2025-9	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Advertising, Awareness and Publicity Campaigns	4-0015-074-2210504-111-2024-2025-10	Payment of Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0015-074-2210801-111-2024-2025-11	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	500,000.00
Supplies and Accessories for Computers and Printers	4-0015-074-2211102-111-2024-2025-12	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0015-074-2210000-111-2024-2025-13	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0015-074-2210401-111-2024-2025-14	Payment of Transport Expenses	New Project	162,736.59
Accommodation - Domestic Travel	4-0015-074-2210302-111-2024-2025-15	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0015-074-2210403-111-2024-2025-16	Payment of Daily Subsistence Allowance	New Project	200,000.00
Travel Allowance on Training	4-0015-074-2210701-111-2024-2025-17	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	New Project	100,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0015-074-2210304-111-2024-2025-18	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	New Project	20,000.00
Hire of Transport	4-0015-074-2210604-111-2024-2025-19	Payment of Hire of Transport	New Project	50,000.00
NGCDFC Allowance	4-0015-074-2210811-111-2024-2025-20	Payment of NGCDFC allowances	New Project	1,512,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0015-074-2211101-111-2024-2025-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	916,000.00
Bank service commission and charges	4-0015-074-2210000-111-2024-2025-22	Payment of Bank service commission and charges	New Project	28,421.00
Maintenance of Expenses for office furniture and equipment	4-0015-074-2210000-111-2024-2025-23	Payment of Maintenance of Expenses for office furniture and equipment	New Project	50,000.00
Purchase of Uniforms and Clothings- Staff	4-0015-074-2211016-111-2024-2025-24	Purchase of Uniforms and Clothings for NG-CDFC Staffs	New Project	20,000.00
Other fuels(Wood, Charcoal, Cooking gas etc)	4-0015-074-2210702-111-2024-2025-25	Payment of Other fuels(Wood, Charcoal, Cooking gas expenses)	New Project	900,000.00

	TOTAL:	5,615,157.59
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Person completing form

SIGNATURE: .....

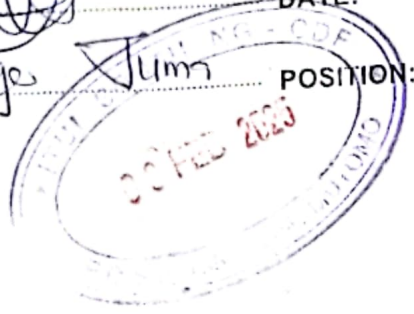
NAME: .....

*[Handwritten Signature]*  
George

DATE: .....

POSITION: .....

03, 02, 2005  
Fund Account Manager





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 074  
 Constituency Name KITUI SOUTH County Kitui  
 Project Number 2640101  
 Project Title Bursary Secondary Schools  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 29,156,820.19 dated

Amount allocated last financial year dated

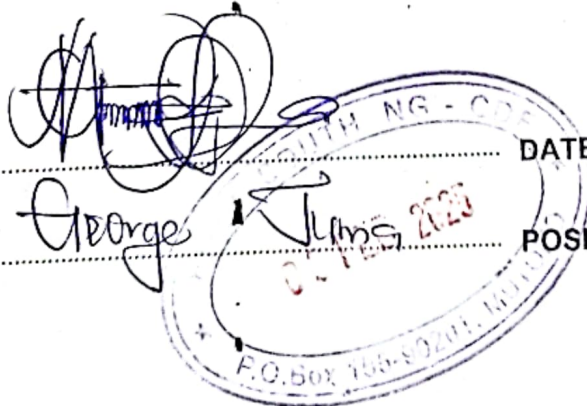
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0015-074-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	29,156,820.19
			<b>TOTAL:</b>	29,156,820.19

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

03, 02, 2025  
Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 074  
 Constituency Name KITUI SOUTH County Kitui  
 Project Number 2640102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 18,000,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0015-074-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	18,000,000.00
			<b>TOTAL:</b>	18,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

*George Juma*

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

03, 02, 2025  
Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH County Kitui

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 9,916,529.00 dated

Amount allocated last financial year dated

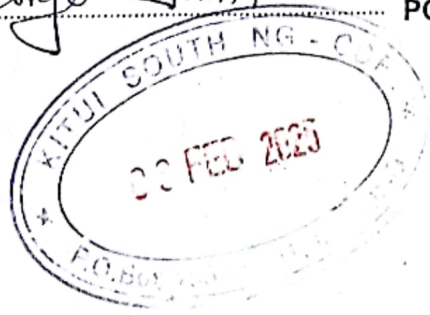
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0015-074-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,916,529.00
<b>TOTAL:</b>				<b>9,916,529.00</b>

Person completing form

SIGNATURE:  DATE: 03, 02, 2025

NAME: George Juma POSITION: Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH

County Kitui

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 71,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makuuni Primary School	4-0015-074-2630204-104-2024-2025-1	Construction to completion of one classroom	New Project	1,200,000.00
Tutu Primary School	4-0015-074-2630204-104-2024-2025-2	Construction to completion of one classroom	New Project	1,200,000.00
Ndithini Primary School	4-0015-074-2630204-104-2024-2025-3	Construction to completion of one classroom	New Project	1,200,000.00
Munathi Primary School	4-0015-074-2630204-104-2024-2025-4	Construction to completion of one classroom	New Project	1,200,000.00
Kathithu Primary School	4-0015-074-2630204-104-2024-2025-5	Construction to completion of one administration block comprising of 3 offices	New Project	1,300,000.00
Musikio Primary School	4-0015-074-2630204-104-2024-2025-6	Construction to completion of one administration block comprising of 3 offices	New Project	1,300,000.00
Kaliluni Primary School	4-0015-074-2630204-104-2024-2025-7	Construction to completion of one classroom	New Project	1,200,000.00
Wingololi Primary School	4-0015-074-2630204-104-2024-2025-8	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Makele Primary School	4-0015-074-2630204-104-2024-2025-9	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and	New Project	2,000,000.00



## National Government Constituencies Development Fund

### Fourth Schedule Report

			labelling of the project		
Kyatune Special School	4-0015-074-2630204-104-2024-2025-10		Construction to completion of a kitchen with a store	New Project	1,200,000.00
Thome Primary School	4-0015-074-2630204-104-2024-2025-11		Construction to completion of one classroom	New Project	1,200,000.00
Wingethi primary school	4-0015-074-2630204-104-2024-2025-12		Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Kangima Primary School	4-0015-074-2630204-104-2024-2025-13		Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Imwange Primary School	4-0015-074-2630204-104-2024-2025-14		Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Kawelu Primary School	4-0015-074-2630204-104-2024-2025-15		Construction to completion of one administration block comprising of 3 offices	New Project	1,300,000.00
Kantheni Primary School	4-0015-074-2630204-104-2024-2025-16		Construction to completion of one classroom	New Project	1,200,000.00
Muvuko Primary School	4-0015-074-2630204-104-2024-2025-17		Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Kasyelia Primary School	4-0015-074-2630204-104-2024-2025-18		Renovation to completion of 2 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	1,000,000.00
Yanulava Primary School	4-0015-074-2630204-104-2024-2025-19		Construction to completion of one classroom	New Project	1,200,000.00
Kilmani Primary School	4-0015-074-2630204-104-2024-2025-20		Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Kathingu Primary School	4-0015-074-2630204-104-2024-2025-21		Construction to completion of one classroom	New Project	1,200,000.00
Ngaani Primary School	4-0015-074-2630204-104-2024-2025-22		Construction to completion of one classroom	New Project	1,200,000.00
Mwaani Primary School	4-0015-074-2630204-104-2024-2025-23		Completion of 1 classroom started by the school management Walling, roofing, plastering, painting and labelling The school had constructed the structure to link level with incomplete walls	New Project	500,000.00
Ingo Primary School	4-0015-074-2630204-104-2024-2025-24		Completion of 1 classroom started by the school management Walling, roofing, plastering, painting and	New Project	500,000.00

Local Government Constituencies Development Fund  
Schedule Report

Koi Primary School	4-0015-074-2630204-104-2024-2025-25	labelling the school has constructed the structure to lintel level with incomplete walls	New Project	1,200,000.00
Ngelani Primary School	4-0015-074-2630204-104-2024-2025-26	Construction to completion of one classroom	New Project	1,200,000.00
Syamalani Primary School	4-0015-074-2630204-104-2024-2025-27	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project.	New Project	2,000,000.00
Nzoani Primary School	4-0015-074-2630204-104-2024-2025-28	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Nzeveni Primary School	4-0015-074-2630204-104-2024-2025-29	Construction to completion of one classroom	New Project	1,200,000.00
Mutulu Primary School	4-0015-074-2630204-104-2024-2025-30	Renovation to completion of and an administration block comprising of 3 offices and one classroom Re-roofing, plastering, painting and labelling of the project	New Project	1,100,000.00
Matikoni Primary School	4-0015-074-2630204-104-2024-2025-31	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Kaluluni Primary School	4-0015-074-2630204-104-2024-2025-32	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Imixva Primary School	4-0015-074-2630204-104-2024-2025-33	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Kituwvi Primary School	4-0015-074-2630204-104-2024-2025-34	Construction to completion of one classroom	New Project	1,200,000.00
Mwangaia Primary School	4-0015-074-2630204-104-2024-2025-35	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project.	New Project	2,000,000.00
Lingithya Primary School	4-0015-074-2630204-104-2024-2025-36	Construction to completion of one classroom	New Project	1,200,000.00
Kyanganga primary school	4-0015-074-2630204-104-2024-2025-37	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Yikisemei Primary School	4-0015-074-2630204-104-2024-2025-38	Construction to completion of one classroom	New Project	1,200,000.00
Mikomani Primary	4-0015-074-2630204-104-2024-2025-39	Construction to completion of	New Project	1,200,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		one classroom		
Ndili Primary School	4-0015-074-2630204-104-2024-2025-40	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Mukwakwani Primary School	4-0015-074-2630204-104-2024-2025-41	Construction to completion of one classroom	New Project	1,200,000.00
Kamina Primary School	4-0015-074-2630204-104-2024-2025-42	Construction to completion of one classroom	New Project	1,200,000.00
Athi Primary School	4-0015-074-2630204-104-2024-2025-43	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Mukundaa Primary School	4-0015-074-2630204-104-2024-2025-44	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Mwambaisyuko Primary School	4-0015-074-2630204-104-2024-2025-45	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Mbuindure Primary School	4-0015-074-2630204-104-2024-2025-46	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Mbakoni Primary School	4-0015-074-2630204-104-2024-2025-47	Construction to completion of one administration block comprising of 3 offices	New Project	1,300,000.00
Muambani Primary School	4-0015-074-2630204-104-2024-2025-48	Construction to completion of one classroom	New Project	1,200,000.00
<b>TOTAL:</b>				<b>71,500,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

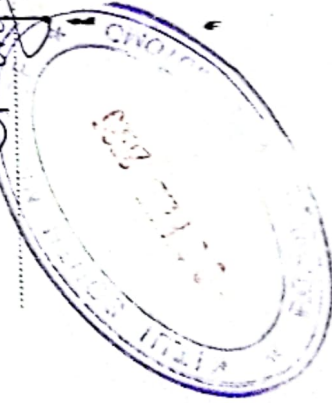
NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*(Signature)*

03, 02, 2025

Fund Account Manager





## FOURTH SCHEDULE (s. 10) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH

County Kitui

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ikanga Boys Secondary School	4-0015-074-2630205-104-2024-2025-49	Purchase of a 46-seater school bus in collaboration with the school management. The school is committing to contribute Kshs.7.3 while the NG-CDFC is contributing Kshs.2M for one off purchase of the bus	New Project	2,000,000.00
Mutomo Girls Secondary School	4-0015-074-2630205-104-2024-2025-1	Construction to completion of 50 students computer laboratory	New Project	2,000,000.00
Mutha Secondary School	4-0015-074-2630205-104-2024-2025-2	Purchase of a school bus in collaboration with the school management. The school is committing to contribute Kshs.7.3 while the NG-CDFC is contributing Kshs.2M for one off purchase of the bus	New Project	2,000,000.00
Muthue Secondary School	4-0015-074-2630205-104-2024-2025-3	Purchase of a school bus in collaboration with the school management. The school is committing to contribute Kshs.7.3 while the NG-CDFC is contributing Kshs.2M for one off purchase of the bus	New Project	2,000,000.00
Mwaathe Secondary School	4-0015-074-2630205-104-2024-2025-4	Construction of one science laboratory 45 student capacity to completion.	New Project	1,500,000.00
<b>TOTAL:</b>				<b>9,500,000.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

Person completing form



SIGNATURE:

DATE:

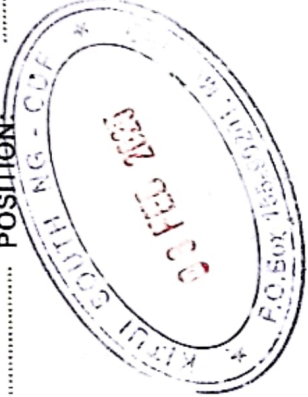
03, 02, 2015

NAME:

George Juma

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074  
 Constituency Name KITUI SOUTH County Kitui  
 Project Number 2630206  
 Project Title Tertiary Institution Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,000,000.00 dated

Amount allocated last financial year dated

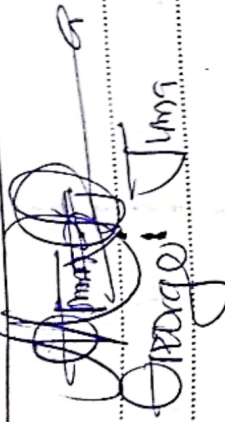
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Mutomo campus	4-0015-074-2630206-104-2024-2025-1	Construction to completion of one male hostel with a capacity of 50 students with an ablution comprising of 4 door flush toilets with one chamber catering for Persons with Disability and 2 door bathrooms	New Project	3,000,000.00
KMTC Mutomo campus	4-0015-074-2630206-104-2024-2025-2	Construction to completion of one female hostel with a capacity of 50 students with an ablution comprising of 4 door flush toilets with one chamber catering for Persons with Disability and 2 door bathrooms	New Project	3,000,000.00
Ikutha Technical and Vocational Training College	4-0015-074-2630206-104-2024-2025-3	Construction to completion of one female hostel with a capacity of 50 students with an ablution comprising of 4 door flush toilets with one chamber catering for Persons with Disability and 2 door bathrooms	New Project	3,000,000.00
			<b>TOTAL:</b>	9,000,000.00



**National Government Constituencies Development Fund**

Fourth Schedule Report



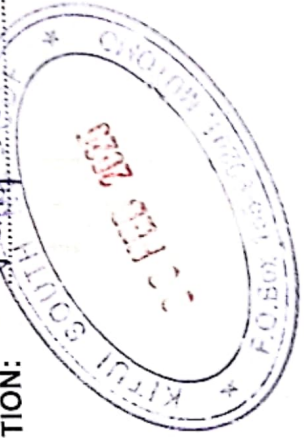
SIGNATURE: .....

DATE: .....

03.02.2005  
Func. Account Manager

POSITION: .....

NAME: .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH

County Kitui

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,400,000.00 dated

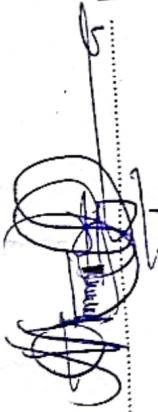
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ekani Assistant Chiefs Office	4-0015-074-2640507-113-2024-2025-1	Renovation to completion of a 2 roomed office with a reception Re-roofing, painting and labelling of the project	New Project	400,000.00
Mwangeni Police Post	4-0015-074-2640507-113-2024-2025-2	Renovation to completion of 2 offices at Kshs.400,000 Re-roofing and painting and construction to completion of one extra room at Kshs.600,000.	New Project	1,000,000.00
Yongela Assistant Chiefs Office.	4-0015-074-2640507-113-2024-2025-3	Fencing of a 2-acre piece of land with chain link with concrete poles at Kshs.800,000 and construction of a metallic gate at Kshs.200,000	New Project	1,000,000.00
Mutha Police Post	4-0015-074-2640507-113-2024-2025-4	Fencing of a 2-acre piece of land with chain link with concrete poles at Kshs.800,000 and construction of a metallic gate at Kshs.200,000	New Project	1,000,000.00
Ikutha Police Station	4-0015-074-2640507-113-2024-2025-5	Construction to completion of an administration block comprising of 4 offices	New Project	2,000,000.00
			<b>TOTAL:</b>	5,400,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Person completing form



DATE:

03, Dec, 2005

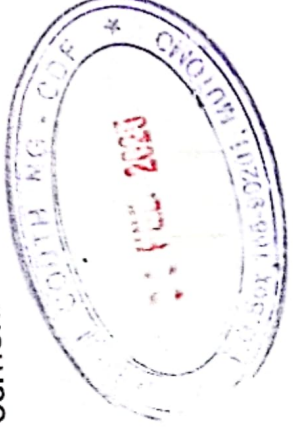
SIGNATURE:

Fund Account Manager

NAME:

George Juma

POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH

County Kitui

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost 9,420,702.61 dated

Amount allocated last financial year dated

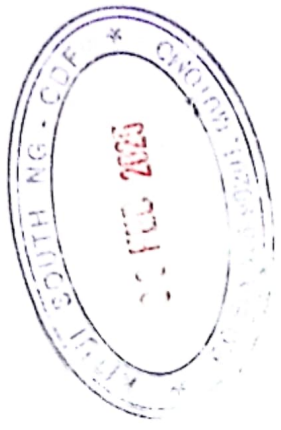
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kyatune Special School	4-0015-074-2640510-110-2024-2025-1	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
UAE Mixed Secondary School	4-0015-074-2640510-110-2024-2025-2	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Kawelu Mixed Secondary School	4-0015-074-2640510-110-2024-2025-3	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Mutha Secondry School	4-0015-074-2640510-110-2024-2025-4	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Kanziko Secondary School	4-0015-074-2640510-110-2024-2025-5	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Kasaala Secondary School	4-0015-074-2640510-110-2024-2025-6	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Athi Mixed Secondary School	4-0015-074-2640510-110-2024-2025-7	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
St. Peters Nduune Secondary School	4-0015-074-2640510-110-2024-2025-8	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Kenze Mixed Secondary School	4-0015-074-2640510-110-2024-2025-9	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Kitui South NG-CDF Office	4-0015-074-2640510-110-2024-2025-10	Purchase and planting of 1,100 indigonous trees seedlings each at Kshs.200	New Project	220,702.61
Kitui South Deputy	4-0015-074-2640510-110-2024-2025-11	Purchase and planting of 1,000	New Project	200,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

County Commissioners Office	Indigenous trees seedlings each at Kshs.200	TOTAL:	9,420,702.61
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Person completing form: *[Signature]* DATE: 03, 02, 2005  
 SIGNATURE: *[Signature]* POSITION: Fund Account Manager  
 NAME: George Juma



National Government Constituencies Development Fund  
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 074  
 Constituency Name KITUI SOUTH County Kitui  
 Project Number 2211311  
 Project Title Constituency Innovation Hubs  
 Sector Others  
 Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 9,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitui South NG-CDF Office Digital Hub	4-0075-074-2211311-108-2024-2025-1	Construction to completion of a basic digital hub	New Project	5,800,000.00
Ikutha Technical and Vocational Training College Digital Hub	4-0015-074-2211311-108-2024-2025-2	Construction to completion of a basic digital hub	New Project	3,800,000.00
<b>TOTAL:</b>				<b>9,600,000.00</b>

person completing form

SIGNATURE:  DATE: 03, 02, 2025  
 POSITION: Fund Account Manager

