

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 289

CONSTITUENCY NAME: STAREHE

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
289/AP1	Administration/Recurrent	8,225,332.00
289/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
289/2640100	Bursary/Mocks/Cats	39,613,997.00
289/2640200	Emergency Projects	7,192,207.00
289/2630204	Primary School Projects	42,520,000.00
289/2630205	Secondary School Projects	22,400,000.00
289/2640507	Security Projects	7,000,000.00
289/2640509	Sports Activities	2,741,777.00
289/2640510	Environmental Projects	1,000,000.00
289/3110202	CDFC offices	2,282,900.00
TOTAL		137,088,879.00

George Mwendu

Chairman

GA

Signature

8 / 11 / 2021

Date

Jane Wavumu

Fund Manager

[Signature]

Signature

8 / 11 / 2021

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 289
 Constituency Name STAREHE County Nairobi
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Staff salaries and Gratuity service	4-0047-289-2110000-100-2021-2022-1	Payment of staff salaries and gratuity	New Project	1,209,394.59
NHIF	4-0047-289-2120201-100-2021-2022-2	payment of NHIF deductions	New Project	57,000.00
Goods and services	4-0047-289-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	3,356,537.41
NSSF	4-0047-289-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	102,400.00
Committee expenses	4-0047-289-2210802-100-2021-2022-5	Payment of committee sitting allowances, transport, conferences	New Project	3,500,000.00
TOTAL:				8,225,332.00

Person completing form

SIGNATURE:

Jane Wawamu

DATE:

05.11.2021

NAME:

Jane Wawamu

POSITION:

F.O.O.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE **County** Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

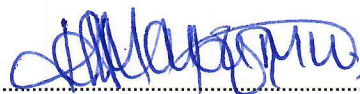
Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0047-289-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	New Project	347,000.00
Committee expenses	4-0047-289-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport and conferences	New Project	1,000,000.00
NG-CDFC/PMC capacity building	4-0047-289-2210700-111-2021-2022-3	Undertake training of the pmcs, ng-cdfcs on cdf related issues	New Project	2,765,666.00
			TOTAL:	4,112,666.00

Person completing form

SIGNATURE:  **DATE:** 08.11.2024

NAME: Jane Wairimu **POSITION:** F.O.O.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 289
Constituency Name STAREHE **County** Nairobi
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 39,613,997.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary Schools	4-0047-289-2640101-103-2021-2022-1	payment of bursary to needy students in secondary schools	New Project	16,013,997.00
Bursary tertiary Institutions	4-0047-289-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary schools	New Project	20,000,000.00
NHIF social security programme	4-0047-289-2640103-103-2021-2022-3	To cater for health insurance cover for 600 vulnearable people each at kshs.6,000	New Project	3,600,000.00
TOTAL:				39,613,997.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Jane Wairimu

05, 11, 2021

Jane Wairimu

F.O.O.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 289
Constituency Name STAREHE **County** Nairobi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0047-289-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: Jane Wawumu **DATE:** 08.11.2021
NAME: Jane Wawumu **POSITION:** F.O.O.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE **County** Nairobi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 42,520,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dr. Aggrey primary school	4-0047-289-2630204-104-2021-2022-1	Renovation of dinning hall Re-flooring and painting measuring 30m by 8m 250 Pupils capacity atkshs 300,000.00 and Completion of 8*7 metres kitchen purchase and installation of kitchen 2 energy saving jikos and 6 sinks, installation of terrazo and work tops, drainage works at Kshs.1,820,000.00	New Project	2,120,000.00
Park road primary School	4-0047-289-2630204-104-2021-2022-2	Renovation of 10 classrooms (re-roofing,reflooring,repair of walls and painting and 18 door ablution blocks re-roofing, reflooring, repair of walls,painting and replacements of cisterns to completion	New Project	6,000,000.00
Plains view primary School	4-0047-289-2630204-104-2021-2022-3	construction of a 10 door toilet block to completion.	New Project	2,000,000.00
Mukuru primary School	4-0047-289-2630204-104-2021-2022-4	Renovation of 40 classrooms tilling and external painting to completion	New Project	4,000,000.00
Moi avenue primary School	4-0047-289-2630204-104-2021-2022-5	Renovation of 12 classrooms by painting and reroofing of 5 classrooms to completion	New Project	4,000,000.00
City primary	4-0047-289-2630204-104-2021-2022-6	Construction of 250 capacity	New Project	5,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		dining hall for children with special needs to completion atKshs. 4,500,000, Purchase of 100 chairs at ksh. 300,000 and 10 tables at kshs. 200,000		
River bank primary school	4-0047-289-2630204-104-2021-2022-7	Renovation of 12 classrooms by painting to completion	New Project	2,000,000.00
City primary school	4-0047-289-2630204-104-2021-2022-8	Purchase of 100 lockers and chairs each at kshs.4,000	New Project	400,000.00
Mukuru primary school	4-0047-289-2630204-104-2021-2022-9	Purchase of 15 tables at ksh. 180,000) and 80 chairs at ksh. 320,000	New Project	500,000.00
Park road primary school	4-0047-289-2630204-104-2021-2022-10	Purchase of 15 tables at Kshs.180,000 and 80 chairs at ksh. 320,000	New Project	500,000.00
Parklands primary school	4-0047-289-2630204-104-2021-2022-11	Purchase of 15 tables at Kshs. 500,000 and 200 chairs at Kshs. 500,000 for cbc classes	New Project	1,000,000.00
Our Lady of Mercy primary school	4-0047-289-2630204-104-2021-2022-12	Purchase of 15 tables at KshS200,000 and 200 chairs at Kshs.800,000 for cbc classes.	New Project	1,000,000.00
Juja road primary School	4-0047-289-2630204-104-2021-2022-13	Renovation of10 classrooms to completion flooring, glazing, re-roofing with tiles, repair of walls and painting	New Project	4,500,000.00
Pangani primary School	4-0047-289-2630204-104-2021-2022-14	Renovation of 10 classrooms to completion floor works, re roofing with ironsheets installation of steel doors and glazing, repair of walls and painting.	New Project	4,500,000.00
Muslim primary school	4-0047-289-2630204-104-2021-2022-15	Renovation to completion of 10 classrooms Removal of asbestos, reroofing, repair of floor , painting of walls, glazing and installation of steel doors.	New Project	5,000,000.00
TOTAL:				42,520,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Jane Wawanyo M.

08.11.2021

Jane Wawanyo M.

F.O.O.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE **County** Nairobi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 22,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
High way secondary school	4-0047-289-2630205-104-2021-2022-1	Purchase of 100 lockers and chairs at kshs.400,000 and 100 double decker bed at Kshs.1,500,000	New Project	1,900,000.00
Pumwani boys High School	4-0047-289-2630205-104-2021-2022-2	Construction 2 classrooms to completion with a suspended first floor slab and staircase with tiles finishes	New Project	5,000,000.00
River bank secondary school	4-0047-289-2630205-104-2021-2022-3	Purchase of 150 lockers and chairs each at Kshs.4,000	New Project	600,000.00
Jamhuri high school	4-0047-289-2630205-104-2021-2022-4	Purchase of 150 lockers and chairs each at Kshs.4,000	New Project	600,000.00
Jamhuri high school	4-0047-289-2630205-104-2021-2022-5	Construction of 12 door ablution block with 2 door catering for PWD at Kshs.2,400,000 to completion and Renovation of Administration block external painting of 7 offices, 1 store, 4 classrooms, and multipurpose hall with a capacity of 400 students at Kshs.2,100,000.00	New Project	4,500,000.00
Nairobi south secondary school	4-0047-289-2630205-104-2021-2022-6	completion of phase 1 of 4 storey building 8 classrooms, 1 laboratory, administration block, 30 door toilet stair case and a ramp ground floor extra works resulting from changes in design	Ongoing Project	9,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		<p>of the access ramp and omission of worktops in the Laboratory at Kshs. 4,600,000.00 Purchase of 400 lockers and chairs at Kshs. 1,600,000.00, 2 ordinary office tables at Kshs.50,000 ,4 executive tablesat Kshs.180,000,6 executive chairs at Kshs.270,000,27 visitors seats at Kshs.162,000 ,6 airport seats at Kshs.150,000, 4 way workstations (4 sets) at kshs. 480,000 2 , 42 inches television sets-Kshs.70,000, 2 computers (Core i5, 3.3 GIGA Hz quad core, 4GB RAM, 500 GB) at Kshs.160,000, Installation of intercommunication system Kshs.28,000, 15 cabinets at Kshs. 300,000 1 fire proof safe at Kshs.150,000- 2,000,000.00, connection of the school sewer system to the main sewer line(600m) at Kshs.1,500,000.00</p>		
TOTAL:				22,400,000.00

Person completing form

SIGNATURE: 

DATE: 08.11.2021

NAME: Jane Wairimu

POSITION: F.O.O

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 289
Constituency Name STAREHE **County** Nairobi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Starehe deputy county commissioners office	4-0047-289-2640507-113-2021-2022-1	Completion of 1 storey building comprising of 20 offices, 1 hall, 12 door toilets, 2 stores and 2 Kitchens initiated by Economic Stimulus Programme electrical works, plumbing works, flooring and painting.	New Project	7,000,000.00
			TOTAL:	7,000,000.00

Person completing form

SIGNATURE: Jane Naurumw **DATE:** 08/11/2021

NAME: Jane Naurumw **POSITION:** FOO

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 289
Constituency Name STAREHE **County** Nairobi
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0047-289-2640509-112-2021-2022-1	Carry out constituency sports tournament and the winning teams to be awarded with trophies, balls, and games kit equipment	New Project	2,741,777.00
TOTAL:				2,741,777.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

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07.11.2021
Jane Wairimu
F.O.O.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 289
Constituency Name STAREHE **County** Nairobi
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nairobi South Day Secondary School	4-0047-289-2640510-110-2021-2022-1	Landscaping and beautification 3/4acre portion of land of the secondary school removal of debris, leveling of the land, planting of trees and flowers, installation of paving slabs and planting of grass.	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: Jane Waweru **DATE:** 08.11.2021

NAME: Jane Waweru **POSITION:** F.O.O.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 289
 Constituency Name STAREHE County Nairobi
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,282,900.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office	4-0047-289-3110202-108-2021-2022-1	Renovation of 8 roomed ngcdf office with 2 door ablution block and bathroom repair of floor by floor hacking and tiling, replacement of toilet fittings and replacement of the sewer system at Kshs.1,523,900.00 and Purchase of Furniture 3 seater airport seats (4 sets) at Kshs.100,000. 15 Board room chairs at Kshs.375,000.00, 6 executive office chairs at Kshs.144,000.00, 1 executive table at Kshs.40,000.00, 4 user workstations 2sets at kshs.100,000	New Project	2,282,900.00
TOTAL:				2,282,900.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

 Jane Wairimu

 08/11/2021
 F.O.O.



STAREHE NGCDF

IEBC NUMBER

289

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

Introduction or Background

About NG-CDF

The Constituencies Development Fund (CDF) was established through an Act of the Kenyan Parliament in the Year 2003 and in the year 2015 the whole Act was repealed giving birth to the National Government Constituency Development Fund Act. The Fund is distributed to each of the 290 Parliamentary Constituencies for the purposes of development and in particular the fight against poverty at Constituency level.

The fund is allocated a minimum of 2.5% of all Government Ordinary Revenue collected in every financial year for distribution by the NG-CDF Board to each of the 290 Constituencies Equally.

About Starehe

Starehe constituency is a constituency in Nairobi county and it comprises of three divisions namely Nairobi south division, central division and cbd division which has six wards i.e. Central Ward, Ziwani Ward, Pangani Ward, Ngara ward, Nairobi South ward and Landimawe Ward. Starehe Ngcdf has 11 committee members and 3 oversight members

The role of the CDF Committee is to collect proposals for Projects from the Community at the grassroots, prioritize the projects for funding and subsequently disburse funds to these projects and Monitor and Evaluate their Implementation to ensure they achieve the stated objectives of the Fund.

In the Financial Year (2021/2022) the constituency is to receive Ksh. 137,088,879.00

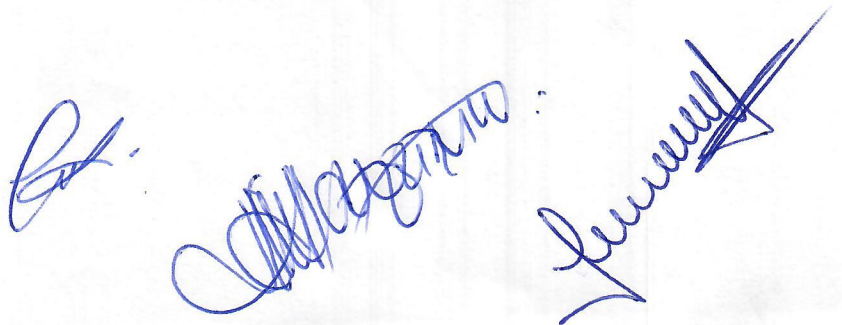
WARD MEETINGS.

The meetings were held for three days starting on 20th September 2021-23rd September 2021 in different divisions within starehe.

NAIROBI SOUTH DIVISION

When and where was the meeting conducted

The meeting was conducted on 20th September, 2021 at Hazina chief Camp starting at 9.00 a.m.



Who were present

The Community, Chief, Ass chief, Ward Administrator, M.P Representative, CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and CDF Staff.

Who graced the occasion.

The Fund Account Manager

Comments by DC

The Deputy County Commissioner representative asked the members of the community present to participate in the activity as public participation which will bring more developments in the area.

Comments by FAM on the nature of projects in respect to CDF Act

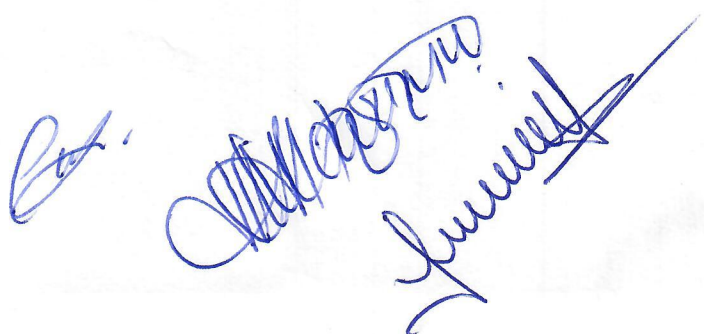
The FAM informed the public that they should restrict themselves to the National government functions as NG-CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2021/2022 and thereafter. The FAM also informed the public that NG-CDF only funds projects that do not support the following;

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman NG-CDFC informed the public that bursary in the constituency is distributed equitably among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects identified in Nairobi south

1 NAIROBI SOUTH WARD

1. EDUCATION

HIGHWAY SECONDARY SCHOOL

- Construction of multi-purpose hall
- Fencing
- Construction of laboratory.
- Painting of classrooms
- Purchase of 150 lockers and 150 chairs
- Purchase of 100 double decker beds

PLAINSVIEW PRIMARY SCHOOL

- Construction of ablution block
- Construction of new classrooms
- Renovation of classrooms

OUR LADY OF MERCY PRIMARY SCHOOL

- Painting of the school and hall
- Construction of a pitch (basketball, lawn tennis) due to the new cbc syllabus
- Equipping of the home science lab
- Construction of a new toilet block
- Upgrade of their existing kitchen
- Purchase of chairs and tables for (CBC programs)

NAIROBI SOUTH SECONDARY SCHOOL

- Construction of kitchen,
- Purchase of 400 lockers and chairs.
- Construction of gate
- Buying office furniture
- Construction of sewer line system
- Registration of school

NAIROBI SOUTH PRIMARY SCHOOL

- Construction of toilets
- Construction of dining hall
- Painting of classrooms



OUR LADY OF MERCY SECONDARY SCHOOL

Construction of dining hall

Painting of classrooms

Purchase of lockers

2. SECURITY SECTORS

MARIGUINI CHIEF CAMP

Construction of chief's camp

Construction of Perimeter wall

Construction of ablution blocks

HAZINA CHIEF CAMP

Construction of perimeter wall

Construction of ablution blocks

2. LADIMAWE WARD

EDUCATION

MUKURU PRIMARY SCHOOL

Construction of administration block.

Construction of Toilets

Repainting of the classrooms(exterior), renovation of tiles and classroom boards

SECURITY

LADIMAWE CHIEF CAMP

Construction of A.P officers staff quarters.

Construction of chief's camp.

CENTRAL DIVISION

When and where was the meeting conducted

The meeting was conducted on Tuesday, 21st September, 2021 at Kariokor social hall starting at 9.00 a.m.

Who were present

The Community, Chiefs, Ward Administrator, M.P Representative, CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and CDF Staff.

Who graced the occasion

The Fund Account Manager

Comments by DC/Chief/Assistant Chief

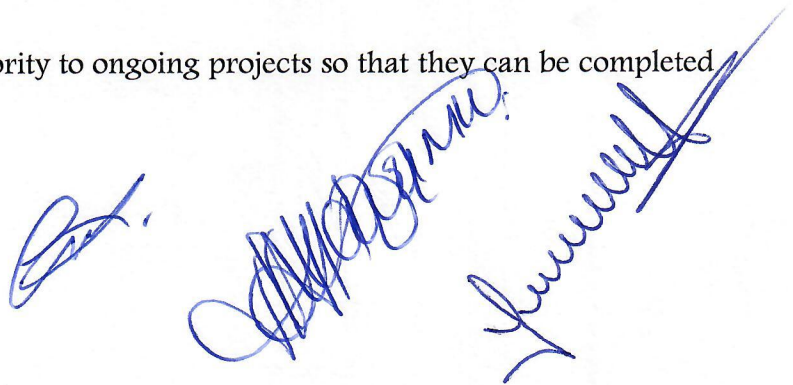
The Deputy County Commissioner representative asked the members of the general public present to participate in the activity as public participation is anchored in the constitution and is their right.

Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that they should restrict themselves to the National government functions as NG-CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2021/2022 and thereafter. The FAM also informed the public that NG- CDF only funds projects that do not support the following;

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.



Comments by FAM/Chairman on bursary and environment

The chairman CDFC informed the public that bursary in the constituency is distributed equitably among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects identified in the Ward

KARIOKOR WARD

EDUCATION

PUMWANI BOYS SECONDARY SCHOOL

- Renovation of classrooms.
- Construction of administration block.
- Construction of boy's dormitory.
- Construction of modern laboratory.
- Construction of new classes
- Purchase of a new bus
- Refurbishing of the basketball pitch

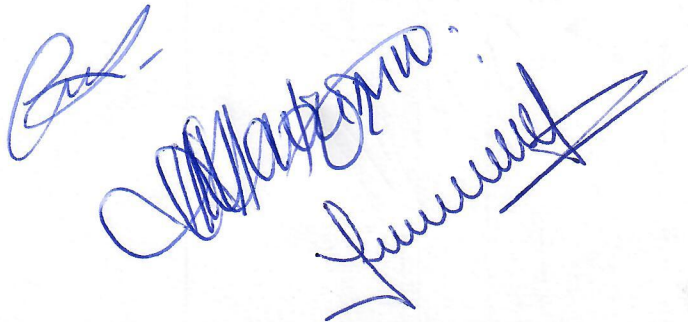
SECURITY

KARIOKOR CHIEF CAMP

- Construction of chief's camp
- Completion of Deputy County Commissioner office ie. Electrical works, plumbing, floor works and painting.

ROADS DEVELOPMENTS

- Maintenance of kariokor -Gikomba Road

Three handwritten signatures in blue ink, likely representing the Chairman of the County Development Finance Committee (CDFC) and other officials, are present at the bottom of the page. The signatures are written in a cursive style and are not clearly legible.

PANGANI WARD

EDUCATION

1. JUJA ROAD PRIMARY SCHOOL

Construction of a new 250meter perimeter wall
Renovation of classes- reroofing, replacement of existing ceiling boards
Construction of new ict lab and also equipping the room
Painting of classes
Leveling of the play ground

2 PANGANI PRIMARY SCHOOL

Renovation of toilet (staff toilet)
Renovation of administration block
Renovation of 18 classrooms and dining hall -windows pane and steel doors
Reroute the existing sewer line and installation require manhole covers
Construction of perimeter wall.

3 MUSLIM PRIMARY SCHOOL

Renovation of 11 classrooms- reroofing, painting, doors
Renovation of administration block – re-roofing, painting
Construction of a perimeter wall

4. ST BRIGIDS PRIMARY SCHOOL

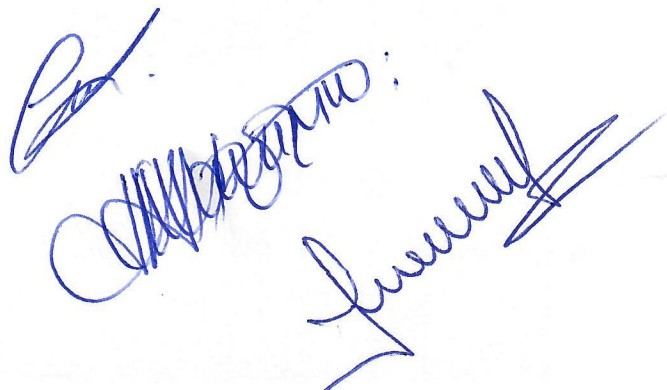
Renovation of administration block
Renovation of classrooms
Construction of toilets

5. PUMWANI GIRLS SEC SCHOOL

Renovation of administration block
Renovation of classrooms
Construction of toilets
Buying of water tanks

7.DR AGGREY PRIMARY SCHOOL

Drainage works
Installation of kitchen equipment



Three handwritten signatures in blue ink, likely representing the project manager or relevant officials, are located in the bottom right quadrant of the page.

Repair of dining hall
Purchase of water tanks

SECURITY

No proposals touching on security were raised.

ROADS DEVELOPMENTS

Maintenance of North view Road

Challenges

Members of the public raised some project proposals that were outside the scope of funding of NGCDF Example Roads maintenance.

Way-forward

The community need to be sensitized and trained on the roles and functions of the NGCDF.

CBD DIVISION

When and where was the meeting conducted

The meeting was conducted on 22nd September, 2021 at Mathura social hall starting at 9.00a.m.

Who were present

The Community, Chief, Ward Administrator, M.P Representative, CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and CDF Staff.

Who graced the occasion

The Fund Account Manager

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Comments by DC/Chief/Assistance/MP

The Deputy county representative informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts.

Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that they should restrict themselves to the National government functions as CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2021/2022 and thereafter. The FAM also informed the public that CDF only funds projects that do not support the following;

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman CDFC informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects identified in the Ward

NGARA WARD

Education

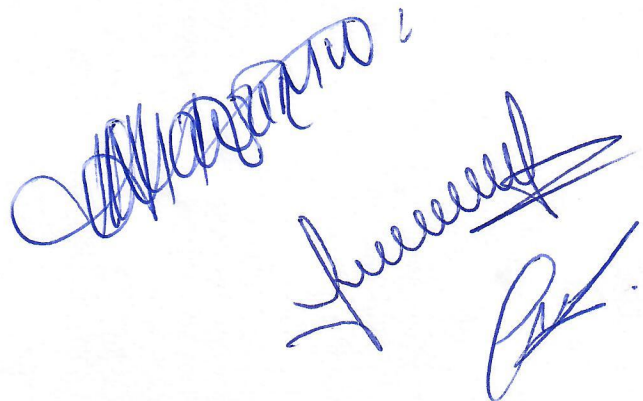
1 JAMHURI HIGH SCHOOL

Addition of 150 lockers and chairs

Construction of a new dormitory

Construction of 12 door ablution block

Painting od administration block



2.DR RIBERIO PARKLANDS BOYS

Drilling of borehole.

Construction of three classrooms.

Renovation of class rooms.

Construction of toilets.

3.CITY PRIMARY SCHOOL

Construction of a new dining hall for the special unit class

Addition of 100 lockers and chairs

Perimeter wall

Purchase of 100 chairs and 10 tables for the dining hall.

4.MURANGA ROAD PRIMARY SCHOOL

Construction of toilets.

Renovation of classrooms.

5.COUNTY GIRLS

Renovation of six classrooms.

Construction of administration block.

6.PARKLANDS PRIMARY SCHOOL

Purchase of tables and chairs for cbc Programs

Renovation of class rooms.

Construction of toilets.

7.PARKROAD PRIMARY SCHOOL

Purchase of 15 cbc tables

Purchase of 80 chairs

Renovation of class rooms.

Renovation of administration block

8.RIVERBANK BANK SECONDARY SCHOOL

Purchase of 150 lockers and chairs.

Renovation of administration block

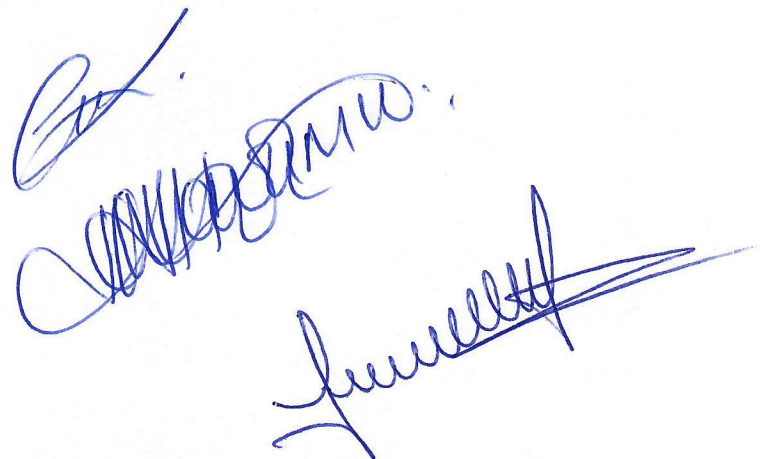
Construction of toilets.

9. RIVERBANK PRIMARY SCHOOL

Renovation of class rooms.

Painting of 12 classrooms.

Renovation of administration block

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SECURITY

Construction of chief's camp

CENTRAL WARD

MOI AVENUE PRIMARY SCHOOL.

Renovation of Classes-Painting, Roofing, Ceiling Boards and Flooring-Block One

Renovation of Classes Flooring, Repainting, Rainwater Goods and Change of Doors (Wooden Doors to Metallic Doors)-Block Two.

ISLAMIA PRIMARY SCHOOL

Renovation of class rooms

Construction of toilets

SSD PRIMARY SCHOOL

Renovation of classrooms.

Construction of toilets.

CGHU MIXED SECONDARY SCHOOL

Construction of a gate

Renovation of classrooms

Construction of toilets

MUTHURWA MARKET

Construction of a gate

Opening of access road to the market.

Construction of dumping site

SECURITY

Construction of cpu in kamkunji and central police station

Construction of chief's camp

Challenges

Members of the public raised some project proposals that were outside the scope of funding of NGCDF Example Market maintenance.



Conclusion

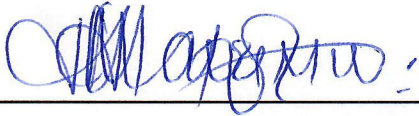
I wish to congratulate the residence of the six wards in Starehe constituency for their fruitful contributions during the wards forums and look forward to prosperity of the constituency.



23rd September 2021

Signed (Chairman)

Date



23rd September 2021

Signed (Fund Account Manager)

Date



23rd September 2021

Signed (Sub-County Commissioner)



National Government Constituencies Development Fund
Starehe Constituency
P.O Box 31468-00600
Nairobi, Kenya
Cell: 0723 637 469
Email: Cdfstarehe@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF THE NGCDF MEETING HELD ON 12th OCTOBER 2021 AT THE STAREHE NGCDF BOARDROOM

AGENDA:

1. Reading and confirmation of the previous minutes
2. Adoption of the Agenda
3. Project proposal
4. AOB

MEMBERS PRESENT

- | | | |
|----------------------|---|----------------------------|
| 1. George Mwenda | ~ | Chair |
| 2. Gedion Njagu | ~ | Member |
| 3. David Karanja | ~ | Member |
| 4. Mary Wanjiku | ~ | Member |
| 5. Sheila Wangui | ~ | Oversight Committee Member |
| 6. Regina Nyagacheke | ~ | Secretary |
| 7. Nicodemus Makau | ~ | Member |
| 8. Hilda Warjiru | ~ | Member |
| 9. Jacob Ouma | ~ | DCC |
| 10. Jane Wairimu | ~ | FAM |
| 11. Esther Mumbi | ~ | Oversight Committee Member |
| 12. Hadijah Abdallah | ~ | Member |

Resimaka

MIN1/12/10/2021: PRELIMINARIES

The meeting was called into order at 10.00 am by the chair. Prayers were led by Mary Wanjiku.

MIN2 /12/10/2021: Adoption of the Agenda

The agenda was adopted without amendment.

MIN 3/12/10/2021: Reading and confirmation of the previous minutes

The Secretary read through the minutes of the previous meeting having been the secretary of that day. The minutes were proposed by George and seconded by Nicodemus and David.

MIN4/12/10/2021: Project proposal

After the field visits the committee noted that the constituency has a lot of challenges especially schools. Most schools still have challenges of asbestos and most have dilapidated floors and roofs.

The committee was informed that the NG-CDF board had allocated each constituency Ksh. 137,088,879.00 (one hundred and thirty seven million, eighty eight thousand eight hundred and seventy nine only) The manager informed the committee that there are some ceilings in the proposal writing. These include

ADMIN	6%
EMERGENCY	5%
M&E	3%
ENVIRONMENT	2%
SPORTS	2%
BURSARY	25%
SOCIAL SECURITY	10%

The committee agreed on the following:

Reginald



ITEM	PERCENTAGE	AMOUNT
ADMIN	6%	8,225,333.00
EMERGENCY	5%	7,192,207.00
M& E	3%	4,112,666.00
ENVIRONMENT	2%	1,000,000.00
SPORTS	2%	2,741,777.00
SOCIAL SECURITY	10%	3,600,000.00
BURSARY	25%	39,013,996.00

Item	Activities	Estimated cost	Accumulative costs	Status	REMARKS BY THE COMMITTEE
Administration and recurrent expenses					
Staff Gratuity	Payment of staff gratuity	1,209,394.59	1,209,394.59	New	The committee noted that in the previous F/Y the staff salaries vote had a balance of Kshs. 3,633,534.00 which would be enough to cater for salaries in the financial year.
NHIF	Payment of NHIF deductions	57,000.00	57,000.00	New	
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,356,538.41	3,356,538.41	New	
NSSF	Payment of NSSF deductions	102,400.00	102,400.00	New	

Regina



Committee expenses	Payment of committee sitting allowances, transport, conferences	3,500,000.00		3,500,000.00	New	
Monitoring and evaluation				8,225,333.00		
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	347,000.00		347,000.00	New	
Committee expenses	Payment of committee sitting allowances, transport and conferences	1,000,000.00		1,000,000.00	New	
NG-CDPC/PMC capacity building	Undertake training of the pmcs/ng-cdpcs on cdf related issues	2,765,666.00		2,765,666.00	New	
Environment				4,112,666.00		
Nairobi South Day Secondary School	Landscaping and beautification of 3/4acre portion of land of the secondary school (removal of debris, leveling of the land, planting of trees and flowers, installation of paving slabs and planting of grass)	1,000,000.00		1,000,000.00	New	
Sports				1,000,000.00		
Sports activities	Carry out constituency sports tournament and the winning teams to be awarded with trophies, balls, and games kit equipment	2,741,777.00		2,741,777.00	New	
				2,741,777.00		

Request

[Signature]

Bursary and social security						
Bursary secondary	Payment of bursary to needy students in secondary schools.	16,013,996.00		16,013,996.00	New	
Bursary tertiary	Payment of bursary to needy students in tertiary schools	20,000,000.00		20,000,000.00	New	
NHIF social security program	To cater for health insurance cover for 600 vulnerable people each at kshs.6,000.	3,600,000.00		3,600,000.00	New	
Emergency reserve				39,613,996.00		
Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00		7,192,207.00	New	
Constituency project						
NG-CDF office	Renovation of the 8 roomed NG-CDF office with 2 door ablution block and bathroom; repair of floor by floor hacking and tiling, replacement of toilet fittings and replacement of the sewer system (Kshs. 1,523,900.00) Purchase of Furniture: 3 seater airport seats (4 sets) (Kshs. 100,000.), 15 Board room chairs (Kshs. 375,000.00), 6 executive office chairs (Kshs. 144,000.00), 1 executive table (Kshs. 40,000.00), 4 user workstations 2sets	2,282,900.00		2,282,900.00	New	

Registration

BR.

	(Kshs. 100,000)						
Primary schools projects					2,282,900.00		
Dr. Aggrey primary school	Renovation of dining hall: Re-flooring and painting measuring 30m by 8m. Capacity 250 Pupils (Kshs 300,000.00) Purchase and Installation of kitchen 2 energy saving jikos and 6 sinks, installation of terrazzo and work tops and drainage works (Kshs 1,820,000.00) The kitchen had been allocated Kshs.2,000,000 in 2019/20 f.y	4,120,000.00	2,000,000.00	2,120,000.00			The kitchen was allocated kshs 2,000,000 for construction but was not allocated funds for equipping.
Park road primary School	Renovation of 10 classrooms; (re-roofing, re-flooring, repair of walls and painting and 18 door ablution blocks; re-roofing, re-flooring, repair of walls, painting and replacements of cisterns to completion	6,000,000.00		6,000,000.00		New	
Plains view primary School	Construction of a 10 door toilet block to completion.	2,000,000.00		2,000,000.00		New	The school has an independent PWD section which has a block of toilet which is independent of the rest of the school. Therefore no need to allocate money for the PWD's.

Regrate

Mukuru primary school	Renovation of 40 classrooms; tiling and external painting to completion	4,000,000.00		4,000,000.00	New	
Moi avenue primary School	Renovation of 12 classrooms by painting and reroofing of 5 classrooms to completion	4,000,000.00		4,000,000.00	New	
City primary school	Construction of 250 capacity dining hall for children with special needs to completion (Kshs. 4,500,000), Purchase of 100 chairs (ksh. 300,000) and 10 tables (kshs. 200,000)	5,000,000.00		5,000,000.00	New	
River bank primary school	Renovation of 12 classrooms by painting to completion	2,000,000.00		2,000,000.00	New	
City primary school	Purchase of 100 lockers and chairs each at kshs.4,000	400,000.00		400,000.00	New	
Mukuru primary school	Purchase of 15 tables (kshs. 180,000) and 80 chairs (ksh. 320,000)	500,000.00		500,000.00	New	The variation in prices is because of the sizes of the tables and chairs for grade 1 to grade 4.
Park road primary school	Purchase of 15 tables (kshs. 180,000) and 80 chairs (ksh. 320,000)	500,000.00		500,000.00	New	
High way secondary school	Purchase of 100 lockers and chairs(ksh.400,000) and 100 double decker beds(ksh1,500,000)	1,900,000.00		1,900,000.00	New	The variation in prices is because of the size of the table and size of the chairs for grade 5 and grade 6.
Parklands primary school	Purchase of 15 tables (ksh. 500,000) and 200 chairs (ksh. 500,000) for cbc classrooms	1,000,000.00		1,000,000.00	New	

Responsible

Responsible