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**TURKANA WEST**

**IEBC NUMBER 124**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2014/2015 , 2015/16, 2016/17 FINANCIAL YEARS**

 **RESUBMITTED**

 **JUNE 2019**

MINUTES OF THE TURKANA WEST CONSTIUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 10TH APRIL 2019 AT NGCDF BOARDROOM AT 12.00 PM

**MEMBERS PRESENT**

1. WYCLIFFE EKAL EROT – CHAIR PERSON
2. JOSEPH LOPETO EWOTON – MEMBER
3. IGNATIUS LOKITARE – MEMBER
4. JAMES EKALALE- MEMBER
5. MARGRET NAKAINA- MEMBER
6. PRISCILLA NGIBOLOIN- MEMBER
7. DAMIEN NAWOTO- SECRETARY
8. MERCY LOOGOS- MEMBER
9. MATHEW KIPSANAI FAM

**MEMBERS ABSENT WITH APOLOGY**

1. MOHAMED DARA- MEMBER

**AGENDA**

1. PRELIMINARIES
2. READING OF THE MINUTES PREVIOUS MEETING
3. MATTERS ARISING FROM THE PREVIOUS MINUTES
4. RESUBMISSION OF PROJECT PROPOSALS FOR FY 2014/15,02015/16 AND 2016/2017
5. A. O. B

**MIN 1/ 04/2019: PRELIMINARIES**

The meeting was opened by a word of prayer from Mrs Margret Nakaina and chairman welcomed the members to the meeting

**MIN 2/ 04/2019: READING OF THE PREVIOUS MEETING`S MINUTES**

The minutes were read by the secretary and were confirmed by Ignatius Lokitare and seconded by Margret Nakaina as true minutes of the previous meeting.

**MIN3/04/2019: MATTERS ARISING FROM THE PREVIOUS MINUTES**

Members raised concerns on the projects that were approved for funding. The fund account manager explained the transfers have been done.

**MIN4/04/2019: RESUBMISSION OF PROJECT PROPOSALS FOR FY 2014/2015, 2015/2016 AND FY 2016/2017**

The Fund Account Manager briefed the committee of the Funds for the previous financial years which are still with the Board amounting to Ksh 11,100,000.00 since some of the projects were never approved. After deliberations, the members resolved to resubmit the un-approved projects as below.

|  |  |  |
| --- | --- | --- |
| **Initial project** | **Financial year proposed** | **Resubmitted to:** |
| Turkana West Primary school desks, Kshs.2,500,000- Procurement of 500 desks for the various primary schools within the constituency | 2014/15 | 1. Lokichoggio Resource Centre, Kshs 3,000,000- Construction of resource Centre up to walling level

**NOTE; The resource centre will be constructed at the Lokichogio chief’s office. Therefore, it will be owned and managed by the chief’s office with the beneficiaries being the Turkana West constituents.** 1. NG-CDF Office furniture and equipment, Kshs.500,000-Purchase of four office cabinets at Kshs. 200,000, one Photocopying machine at Kshs.100,000.00; one refrigerator at Kshs 100,000 and two executive tables at Kshs.100,000
 |
| Turkana West NG-CDF Office, Kshs.1,000,000- Development of 5 year strategic plan for the constituency (1st phase) |
| CDF OFFICE, Kshs. 1,000,000-Labelling of CDF projects - | 2015/16 | 1. NG-CDF Office, Kshs.1,100,000- Plumbing works, installation of fixed lockers, Plastering, painting, fixing of windows and doors of the NGCDF office at Ksh 1,000,000; and purchase and installation of 5000 litres water tank at Kshs. 100,000.00
2. NG-CDF Office furniture and equipment, Kshs,400,000-Purchase of two laptops at Kshs. 150,000; One Sumsung TV Set Ksh 50,000; two executive chairs at Kshs.100,000 and twenty board room chairs at Kshs.100,000
 |
| Audit Fee , Kshs 500,000 – payment of audit fee |
| Kalobeyei DO Office, Kshs.1,500,000- Renovation of Assistant County Commissioners' Office, Residential house and Furniture for the Office  | 2016/17 | Lokichoggio Resource Centre, Kshs 6,100,000- Ongoing construction of resource Centre: (roofing, plastering, flooring, painting, fixing of windows and doors) |
| Loukomor Security Structures, Kshs. 3,000,000- Construction of Chain Link Perimeter Fence with a steel metal gate -  |
| Environment, Kshs.1,600,0000 - Purchase and Planting of tree seedlings in the 10 schools across the 5 wards of the constituency  |

**MIN 5/ 04/2019 ADJOURNMENT**

There being no other business, the meeting ended with a word of prayer from Ignatius Lokitare. The date of the next meeting was to be communicated.

CDFC SECRETARY ………………………………………………SIGN……………………DATE……………………

CDFC CHAIRMAN………………………………………………SIGN…………………….DATE……………………

*National Government Constituencies Development Fund*

**THIRD SCHEDULE ( ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTUENCY N0:**124** CONSTITUENCY NAME: **TURKANA WEST**  FINANCIAL YEAR: 2**014/2015**

Chairman CDFC Committee: **……………………….** Signature: ……………Date: …………

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED (Kshs)** |
| 1 | Lokichogio Resource centre | 3,000,000 |
| 2 | NG-CDF Office | 500,000 |
| **TOTAL** | **3,500,000** |

Name: **MATHEW KIPSANAI**  Position: **Fund Account Manager**

Signature: ………………………… Date: ……………………………..

*National Government Constituencies Development Fund*

**THIRD SCHEDULE ( ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTUENCY N0:**124** CONSTITUENCY NAME: **TURKANA WEST**  FINANCIAL YEAR: 2**015/2016**

Chairman CDFC Committee: **……………………….** Signature: ……………Date: …………

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED (Kshs)** |
| 1 | NG-CDF Office | 1,500,000 |
| **TOTAL** | **1,500,000** |

Name: **MATHEW KIPSANAI**  Position: **Fund Account Manager**

Signature: ………………………… Date: ……………………………..

*National Government Constituencies Development Fund*

**THIRD SCHEDULE ( ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTUENCY N0:**124** CONSTITUENCY NAME: **TURKANA WEST**  FINANCIAL YEAR: 2**016/2017**

Chairman CDFC Committee: **……………………….** Signature: ……………Date: …………

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED (Kshs)** |
| 1 | Llokichogio Resource centre | 6,100,000 |
| **TOTAL** | **6,100,000** |

Name: **MATHEW KIPSANAI**  Position: **Fund Account Manager**

Signature: ………………………… Date: ……………………………..

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**2015** *National Government**Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s.30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **124** Constituency Name **TURKANA WEST** County **TURKANA**

Project Number 124**/2640510**

Project **NGCDF Office**

Sector  **Others** Status of projects (tick one) New……√…………. Extension……………….. On-going…√…..

Brief statement on project status at time submission

**To facilitate conducive working environment in the office**

Financial year **2014** 1st July To 30th June **2015** Original Cost estimates, in Kshs. **N/A** dated…………………

Amount allocated last financial year Amount **1,051,731.41**

Amountallocated this financial year Ksh. **500,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** | **Status** |
| NG-CDF Office furniture and Equipment  | 4-030-124-3110202-108-2014/15-001 | Purchase of four office cabinets at Kshs. 200,000, one Photocopying machine at Kshs.100,000.00; one refrigerator at Kshs 100,000 and two executive tables at Kshs.100,000 | 500,000  | New |
| **Total**  |  |  | **500,000** |  |

Person completing form: Name **MATHEW KIPSANAI P**osition **Fund Account Manager**

Signature…………………… Date………………………

**2015** *National Government**Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s.30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **124** Constituency Name **TURKANA WEST** County **TURKANA**

Project Number 124**/2640510**

Project **LOKICHOGGIO RESOURCE CENTRE**

Sector  **Others** Status of projects (tick one) New……√…………. Extension……………….. On-going…√…..

Brief statement on project status at time submission

**To facilitate the access of services by the members of the community**

Financial year **2014** 1st July To 30th June **2015** Original Cost estimates, in Kshs. **15,000,000** dated…………………

Amount allocated last financial year Amount **N/A**

Amountallocated this financial year Ksh. **3,000,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** | **Status** |
| Lokichoggio Resource centre  | 4-030-124-3110202-108-2014/15-01 | Construction of resource Centre up to walling level | 3,000,000.00 | New  |
| **Total**  |  |  | **3,000,000.00** |  |

Person completing form: Name **MATHEW KIPSANAI Position** **Fund Account Manager**

 Signature…………………… Date………………………

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**2015** *National Government**Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s.30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **124** Constituency Name **TURKANA WEST** County **TURKANA**

Project Number 124**/2640510**

Project **LOKICHOGGIO RESOURCE CENTRE**

Sector  **Others** Status of projects (tick one) New……√…………. Extension……………….. On-going…√…..

Brief statement on project status at time submission

**To facilitate the access of services by the members of the community**

Financial year **2016** 1st July To 30th June **2017** Original Cost estimates, in Kshs. **15,000,000** dated…………………

Amount allocated last financial year Amount **00**

Amountallocated this financial year Ksh. **6,100,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** |  |
| Lokichoggio Resource centre  | 4-030-124-3110202-108-2016/17-01 | Ongoing construction of resource Centre: (roofing, plastering, flooring, painting, fixing of windows and doors) | 6,100,000.00 | On going  |
| **Total**  |  |  | **6,100,000.00** |  |

Person completing form: Name **MATHEW KIPSANAI** Position **Fund Account Manager**

Signature…………………… Date………………………

1947

**2015** *National Government**Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s.30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **124** Constituency Name **TURKANA WEST** County **TURKANA**

Project Number 124**/2640510**

Project **NGCDF Office**

Sector  **Others** Status of projects (tick one) New……√…………. Extension……………….. On-going…√…..

Brief statement on project status at time submission

**To facilitate conducive working environment in the office**

Financial year **2015** 1st July To 30th June **2016** Original Cost estimates, in Kshs. **N/A** dated…………………

Amount allocated last financial year Amount **500,000**

Amountallocated this financial year Ksh. 1,**500,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** | **Status**  |
| NG-CDF Office furniture and Equipment  | 4-030-124-3110202-108-2014/15-001 | Purchase of two laptops at Kshs. 150,000;One Sunsung TV Set Ksh 50,000; two executive chairs at Kshs.100,000 and twenty board room chairs at Kshs.100,000 | 400,000  | New |
| NG-CDF Office  | 4-030-124-3110202-108-2015/16-001 | Plumbing works, installation of fixed lockers, Plastering, painting, fixing of windows and doors of the NGCDF office at Ksh 1,000,000; and purchase and installation of 5000 litres water tank at Kshs. 100,000.00 | 1,100,000 | Ongoing |
| **Total**  |  |  | **1,500,000** |  |

Person completing form: Name **MATHEW KIPSANAI P**osition **Fund Account Manager**

Signature…………………… Date………………………