

**TIGANIA WEST CONSTITUENCY**

**IEBC No. 054**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSALS**

**2024/2025 FINANCIAL YEAR**

**SUBMITTED IN**

**DECEMBER 2025**

**MINUTES OF TIGANIA WEST NG-CDFC MEETING HELD ON 3RD DECEMBER 2024 AT THE NG-CDF OFFICE BOARDROOM**

**MEMBERS PRESENT**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Name** | **Gender** | **Phone Number** | **Category** | **Ward** |
|  | Jeremy Muriuki Gerrald | Male | 0726215485 | Male Adult | Kianjai Ward, Urru Sub Location |
|  | Victoria Muthoni Kinoti | Female | 0727764517 | Female Adult | Nkomo |
|  | Mbaabu Dickson Muchena | Male | 0716551307 | Male Youth | Akithi |
|  | Caroline Nkirote Thuranira | Female | 0727696452 | Female Youth | Kianjai Ward, Rei Sublocation |
|  | Joseph Mworia Thuranira | Male | 0726000560 | PWD | Kianjai Ward, Mutionjuri Sublocation |
|  | Stephen Kaibunga | Male | 0702795669 | Male | ATHWANA |
|  | Grace Gaita | Female | 0705788103 | Female | MBEU |
|  | Evans Gicheru | Male | 0711179136 | Deputy County Commissioner | Tigania West |
|  | Harrison Wachira | Male | 0723257187 | Fund Account Manager | Tigania West |
|  | Mary Nkirote Festus | Female | 0722823626 | Co opted | Nkomo |

IN ATTENDANCE

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Name** | **Gender** |  | **Category** | **Ward** |
|  | Hezron Mageria | MALE |  | COM | Tigania West |

**AGENDAS**

1. Preliminaries
   1. Prayers
   2. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Declaration of interest
5. Projects proposal financial year 2024/2025
6. AOB
7. Adjournment

**MIN NGCDF TW 138 /2022-2024: PRELIMINARIES AND PRAYERS**

The meeting begun at **12.19** Pm with the word of prayer from Grace Gaita. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

**MIN NGCDF TW 139 /2022-2024: READING AND CONFRIMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mary Nkirote and seconded by Stephen Gaita.

**MIN NGCDF TW 140 /2022-2024: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN NGCDF TW 141 /2022-2024: DECLARATION OF INTERESTS**

The chairperson read through the agendas of the day and asked whether there was any person who had personal interest in any of the matter set for the debate. No person declared any interest and therefore the meeting proceeded with everybody present.

**MIN NGCDF TW 142 /2022-2024: PROJECTS PROPOSAL 2024/2025FY**

The Fund manager brought to the attention of members the provisions of the Board’s circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of **Kshs. 179,441,954.47** for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies
    1. **Deliberation on the Ward Report**

The Chair tabled to members the ward report that was conducted between 14/08/2024 and 04/10/2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 9 to 12 projects majorly in education, security and climate change areas as captured in the ward report. Summary of the projects considered from the ward report per ward is as below;

**Projects priorities identified in the Akithi Ward**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No.** | **PROJECT NAME** | **DESCRIPTION** | **WARD** | **SUBLOCATION** | **sector** | **PROPOSED AMOUNT** |
| 1 | Akithi ACC office | Buying, delivery and installing 50 computer tables (sh 400,000) and 50 chairs (sh 200,000) for the proposed digital hub | Akithi |  | Digital hub | 600,000.00 |
| 2 | Kamarima Primary School | Purchase, deliver, plant and nurture 500 trees seedlings | Akithii | Mucuune | Climate change | 50,000.00 |
| 3 | Mucuune Primary School | Purchase, deliver, plant and nurture 500 trees seedlings | Akithii | Mucuune | Climate change | 50,000.00 |
| 4 | Mucuune Day Sec School | Purchase, deliver, plant and nurture 500 trees seedlings | Akithii | Mucuune | Climate change | 50,000.00 |
| 5 | Limbine Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Akithii | Limbine | Climate change | 100,000.00 |
| 6 | Kimuthii Primary school | Purchase, deliver, plant and nurture 1000 trees seedlings | Akithii | Kaliati | Climate change | 100,000.00 |
| 7 | Ntiba Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Akithii | Ntiba | Climate change | 100,000.00 |
| 8 | KK Thraine primary school | Purchase, deliver, plant and nurture 1000 trees seedlings | Akithii | Kitheo | Climate change | 100,000.00 |
| 9 | St Johns Nchooro Day Sec School | Purchase, deliver, plant and nurture 1000 trees seedlings | Akithii | Maanthi | Climate change | 100,000.00 |
| 10 | Nkurare Day Sec school | Purchase, deliver, plant and nurture 1000 trees seedlings | Akithii | Twale | Climate change | 100,000.00 |
| 11 | Kalimba Primary School | Purchase, deliver, plant and nurture 500 trees seedlings | Akithii | Kaliati | Climate change | 50,000.00 |
| 12 | Akithii Girls | Construction to completion of a new 45 capacity science laboratory | Akithii | Limbine | education | 5,000,000.00 |
| 13 | Ithatene Pri Sch | Classroom | Akithii | Limbine | education | TBD |
| 14 | Kalimba Primary | Classroom | Akithii | Kaliati | education | TBD |
| 15 | Kimuthii Primary | Renovations | Akithii | Kaliati | education | TBD |
| 16 | Kamarima Primary | Classroom/Desks - JSS | Akithii | Mucuune | education | TBD |
| 17 | Mucuune Day | Hall completion | Akithii | Muccune | education | TBD |
| 18 | St Johns Nchooro Secondary School | Construction of a 100 capacity dining hall phase 2;- Substructure, superstructure walling, lintel and roofing | Akithii | Maanthi | education | 2,500,000.00 |
| 19 | Manyiri Primary | Classroom | Akithii | Mwili | education | TBD |
| 20 | Nkurare Day | Laboratory | Akithii | Twale | education | TBD |
| 21 | Nkiluthu Primary School | Two classrooms Renovations | Akithi | Kibiru | EDUC | 1,600,000 |
| 22 | MCK Mwerondu Primary School | Repair of borehole | Akithi | Mweronkanga | EDUC | 250,000 |
| 23 | St John's Nchooro Day Sec Sch | Phase two of Dinning Hall | Akithi | Maanthi | EDUC | 2,500,000 |
| 24 | Kanjalu Girls Sec School | Borehole | Akithi | Miathene | EDUC | 5,500,000 |
| 25 | Machaku Mixed Day Sec School | Phase two of Dinning Hall | Akithi | Machaku | EDUC | 2,500,000 |
| 26 | Kanjai Primary School | Two Classrooms Renovations | Akithi | Limauru | EDUC | 1,600,000 |
| 27 | Mwithu Ptimary School | Extras | Akithi | Amwari | EDUC | 250,000 |
| 28 | Chiakuru Primary School | Ablution block | Akithi | Machegene | EDUC | 800,000 |
| 29 | Miathene Assistant Chiefs Office | Extras | Akithi | Miathene | SEC | 550,000 |

**Projects priorities identified in the Athwana Ward**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Limoro Primary School | Two classrooms Renovations | Athwana | Laciathuriu | EDUC | 1,600,000 |
| 2 | Nkurare Day Sec School | Laboratory(Phase one) | Athwana | Twale | EDUC | 2,500,000 |
| 3 | Kimuthii Primary School | Two Classroom Renovations/Borehole repairs | Athwana | Kaliati | EDUC | 1,850,000 |
| 4 | Kirukire Primary School | Two Classrooms Renovations | Athwana | Kianjai | EDUC | 1,600,000 |
| 5 | Laaria Primary School | Classroom | Athwana | Lairangi | EDUC | 1,600,000 |
| 6 | Kunene Special School | 20 Double decker Beds/Mattresses | Athwana | Kunene | EDUC | 450,000 |
| 7 | Ntoombo Primary School | New classroom | Athwana | Ntoombo | EDUC | 1,600,000 |
| 8 | ACC's Office - Athwana | Phase two | Athwana | Laciathuriu | SEC | 2,500,000 |
| 9 | Kamarima Primary School | Extras | Athwana | Mucuune | EDUC | 250,000 |

**Projects priorities identified in the Kianjai Ward**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Amatu Ass Chief | Purchase, deliver, plant and nurture 1000 trees seedlings | Kianjai | Kianjai | Climate change | 100,000.00 |
| 2 | Mutionjuri Primary school | Purchase, deliver, plant and nurture 1000 trees seedlings | Kianjai | Mutionjuri | Climate change | 100,000.00 |
| 3 | Lairangi Day Sec School | Purchase, deliver, plant and nurture 1000 trees seedlings | Kianjai | Lairangi | Climate change | 100,000.00 |
| 4 | Machaku Primary school | Purchase, deliver, plant and nurture 1000 trees seedlings | Kianjai | Machaku | Climate change | 100,000.00 |
| 5 | St Augustine Luuria Day Sec School | Purchase, deliver, plant and nurture 500 trees seedlings | Kianjai | Mituntu | Climate change | 50,000.00 |
| 6 | Kianjai Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Kianjai | Kianjai | Climate change | 100,000.00 |
| 7 | Mituntu Vocational Training Institute | Purchase, deliver, plant and nurture 1000 trees seedlings | Kianjai | Muthiru | Climate change | 100,000.00 |
| 8 | Kirukire Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Kianjai | Kianjai | Climate change | 100,000.00 |
| 9 | Mituntu Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Kianjai | Mituntu | Climate change | 100,000.00 |
| 10 | Kanjalu Primary School | Purchase, deliver, plant and nurture 500 trees seedlings | Kianjai | Miathene | Climate change | 50,000.00 |
| 11 | Rwongo Rwa Nyaki Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Kianjai | Urru | Climate change | 100,000.00 |
| 12 | Ntalami Primary School | Purchase, deliver, plant and nurture 500 trees seedlings | Kianjai | Muthiru | Climate change | 50,000.00 |
| 13 | Kiandiu Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Kianjai | Kiandiu | Climate change | 100,000.00 |
| 14 | Kithiru Primary School | Purchase, deliver, plant and nurture 500 trees seedlings | Kianjai | Kiandiu | Climate change | 50,000.00 |
| 15 | Mwanika Special School | 20 Double decker Beds/mattresses | Kianjai | Kuani | EDUC | 450,000 |
| 16 | Limbine Primary School | Classroom/Renovations | Kianjai | Limbine | EDUC | 1,600,000 |
| 17 | Mbaarua Primary School | Two Classrooms/Extras | Kianjai | Ithamare | EDUC | 3,000,000 |
| 18 | Mutionjuri Mixed Day Sec School | Two Classrooms Classrooms | Kianjai | Mutionjuri | EDUC | 2,400,000 |
| 19 | ACK Ngainthethia Primary School | Re-Roofing sh 500,000/Staff toilets sh 400,000 | Kianjai | Mumui | EDUC | 900,000 |
| 20 | Kimachia Primary School | Two Classrooms Renovations | Kianjai | Kimachia | EDUC | 1,600,000 |
| 21 | Kaliati Mixed Day Sec School | Laboratory(Phae one) | Kianjai | Kimirii | EDUC | 2,500,000 |
| 22 | Ithamare Assistant Chief's Office | Office | Kianjai | Ithamare | SEC | 1,400,000 |

**Projects priorities identified in the Mbeu Ward**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Makandi Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Mbeu | Mbeu | Climate change | 100,000.00 |
| 2 | Kibuline Police Post | Purchase, deliver, plant and nurture 1000 trees seedlings | Mbeu | Kibuline | Climate change | 100,000.00 |
| 3 | Kimerei Primary school | Purchase, deliver, plant and nurture 1000 trees seedlings | Mbeu | Kimerei | Climate change | 100,000.00 |
| 4 | Kibuline Sec School | Purchase, deliver, plant and nurture 1000 trees seedlings | Mbeu | Kibuline | Climate change | 100,000.00 |
| 5 | Kaamu primary school | Purchase, deliver, plant and nurture 1000 trees seedlings | Mbeu | Kieru | Climate change | 100,000.00 |
| 6 | Thanantu primary school | Purchase, deliver, plant and nurture 1000 trees seedlings | Mbeu | Kiorimba | Climate change | 100,000.00 |
| 7 | Athwana Sec School | Administration block/Tiles | Mbeu | Matiru | EDUC | 2,000,000 |
| 8 | Ithatene Primary School | New Classroom | Mbeu | Limbine | EDUC | 1,600,000 |
| 9 | Mucuune Mixed Day Sec School | Completion of Multi-purpose hall | Mbeu | Mucuune | EDUC | 3,500,000 |
| 10 | Kianjai Boys Sec School | Ablution block | Mbeu | Kianjai | EDUC | 800,000 |
| 11 | Mumui Primary School | JSS Classroom | Mbeu | Mumui | EDUC | 1,600,000 |
| 12 | Kamaroo Mixed Day Sec School | Science laboratory, single 45 capacity | Mbeu | Kamaroo | EDUC | 2,000,000 |
| 13 | Kamuthunga Primary School | Two Classrooms Renovations | Mbeu | Mbeu | EDUC | 1,600,000 |
| 14 | Twale Assistant Chief's Office | Office | Mbeu | Twale | SEC | 1,400,000 |
| 15 | St Francis Muramba Sec School | Girls Dormotiry | Mbeu | Muramba | EDUC | 0 |

**Projects priorities identified in the Nkomo Ward**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Kamaruki Primary School | Purchase, deliver, plant and nurture 500 trees seedlings | Nkomo | Kamaroo | Climate change | 50,000.00 |
| 2 | Kunene Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Nkomo | Kunene | Climate change | 100,000.00 |
| 3 | Lubunu Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Nkomo | Kilenchune | Climate change | 100,000.00 |
| 4 | Ntoombo Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Nkomo | Ntoombo | Climate change | 100,000.00 |
| 5 | Rwanjwe Primary School | Purchase, deliver, plant and nurture 1000 trees seedlings | Nkomo | Kunene | Climate change | 100,000.00 |
| 6 | St Rita Primary School | Purchase, deliver, plant and nurture 500 trees seedlings | Nkomo | Kunene | Climate change | 50,000.00 |
| 7 | Laciathuriu Primary School | Borehole repair(250k)/Extras(250k) | Nkomo | Laciathuriu | EDUC | 500,000 |
| 8 | Mweronkanga Primary School | Two Classrooms Renovations | Nkomo | Mweronkanga | EDUC | 1,600,000 |
| 9 | Manyiri Primary School | Two Classrooms Renovations | Nkomo | Muili | EDUC | 1,600,000 |
| 10 | Antubeiga Primary School | Two Classrooms Renovations | Nkomo | Antubeiga | EDUC | 1,600,000 |
| 11 | Ntalami Primary School | Two classrooms Renovations | Nkomo | Muthiru | EDUC | 1,600,000 |
| 12 | Uringu Girls Sec School | Dining hall(Phase one) | Nkomo | Kilenchune | EDUC | 1,500,000 |
| 13 | St Rita Primary School | Ablution block | Nkomo | Kunene | EDUC | 800,000 |
| 14 | Kianjai Social hall/Digital hub | Digital hub | Nkomo | Kianjai | DIGITAL HUB | 4,321,196 |
| 15 | Ntiba Primary School | Two Classrooms Renovations | Nkomo | Ntiba | SEC | 1,600,000 |

**b) Ongoing Projects**

The manager table a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report, 4 no of projects were reported as ongoing. Some of the projects were meant to be completed, however due to cost variations as advised by the public works, the projects needed more funds. Other projects were to be funded in different phases and required additional funds to either complete a phase or final phase. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

The tabled list of ongoing projects amounting to Kshs **9,728,989.47**. After deliberation by the committee is as tabulated below

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Financial Year when the project was first funded** | **Project name** | **Entire scope of project** | **Initial Approved Activities** | **Pending Activities requiring funding** | **Contract Sum /Estimated Cost (Kshs.) of the entire project** | **Cumulative allocation to the project (Ksh)** | | **Balance to complete (Kshs.) – *Contract sum – cumulative allocation*** | **level of completion** | **Remarks** |
| **Financial Year** | **Amount Allocated** |  |
| 2023-2024 | Kianjai Chiefs office | Construction of one storey building to be used as a 100 capacity meeting hall on the ground floor (Ksh 3,500,000), Construction of a standard basic digital hub as per the Ministry of Information, Communication and Digital Economy guidelines on the first floor (sh 7,048,989) | Construction of one storey building to be used as a 100 capacity meeting hall (Ksh 3,500,000), Construction of first floor slab Phase 1 (sh 3,200,000) | Construction to completion of a standard basic digital hub as per the Ministry of Information, Communication and Digital Economy guidelines on the first floor Phase 2; Walling, roofing, flooring, plastering, fixing windows and windows, outside finishes, electrical wiring and painting (Ksh 3,848,989.47) | 10,548,989.47 | 2023-2024 | 6,700,000 | 3,848,989.47 | 67% |  |
| 2023-2024 | Laciathuriu Primary School | Construction to completion of one classroom reinforced with 6 pillars due to unstable soil structure (ksh 1,730,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE | Extra funding as a result of adding 6 pillars due to unstable soil profile (sh 330,000) | 1,810,000.00 | 2023-2024 | 1,480,000 | 380,000 | 85% |  |
| 2023-2024 | Kamarima Primary School | Construction to completion of one classroom with 2 additional courses filled with with 300mm thick hard core, 100 thick marram and excavation of drainage trenches (ksh 1,650,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE | Extra funding as result of adding two foundation courses filled with 300mm thick hard core, 100 thick marram and excavation of drainage trenches | 1,730,000.00 | 2023-2024 | 1,480,000 | 250,000 | 85% |  |
| 2023-2024 | Mwithu Primary School | Construction to completion of one classroom with 2 additional courses filled with with 300mm thick hard core, 100 thick marram and excavation of drainage trenches (ksh 1,650,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE | Construction to completion of one classroom (ksh 1,400,000) and equipping with 20 desks (sh 80,000) for Junior Secondary School fully funded by MOE | Extra funding as result of adding two foundation courses filled with 300mm thick hard core, 100 thick marram and excavation of drainage trenches | 1,730,000.00 | 2023-2024 | 1,480,000 | 250,000 | 85% |  |
| 2023-2024 | St John's Nchooro Secondary School | Construction to completion of a 100 capacity dining hall | Construction of a 100 capacity dining hall phase 1;- Substructure, superstructure walling and roofing | Construction of a 100 capacity dining hall phase 2;- Flooring, fixing windows, doors, plastering, plumbing works, electrical works, inside and outside painting. | 5,000,000.00 | 2023-2024 | 2,500,000 | 2,500,000 | 50% |  |
| 2023-2024 | Machaku Day Secondary School | Construction to completion of a 100 capacity dining hall | Construction of a 100 capacity dining hall phase 1;- Substructure, superstructure walling and roofing | Construction of a 100 capacity dining hall phase 2;- Flooring, fixing windows, doors, plastering, plumbing works, electrical works, inside and outside painting. | 5,000,000.00 | 2023-2024 | 2,500,000 | 2,500,000 | 50% |  |
| **TOTAL** |  |  |  |  |  |  |  | **9,728,989.47** |  |  |

The previous submitted report of ongoing projects had Machaku Day Secondary School and St Johns Nchooro Secondary School. However, the list is amended to include others which have emerged in the course of implementation. The amended report of ongoing projects for 2024/2025 financial year is attached. It is also worth noting that, the implementation of 2023/2024 FY projects is still on course and may give rise to more additional works.

1. **Climate change mitigation and adaptation activities**

The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding of tree planting in 37 schools amounting to sh 2,500,900 that had requested for the same, copies of which are attached.

1. **Constituency Digital Hubs**

The committee considered the ongoing construction of a basic digital hub as per the guidelines issued by the ICT authority. Kianjai Chiefs office was chosen due to its strategic location owing to the fact that, the compound also accommodates the Kianjai Chiefs Office and Kianjai AP post. The hub is within Kianjai town, a major business hub in Tigania West. The design was downloaded from <https://jitume.konza.go.ke/#/home/downloads> as was guided by the board. All the following have been taken into account;

* + - Space requirements
    - Floor specifications
    - Mechanical specifications
    - Room habitability
    - Electrical specifications
    - Local Area Network Specifications
    - Appropriate furniture
    - Security features
    - Health Safety features and
    - Access by PWD

The committee also allocated funds for Digital Hub Recurrent expenditure.

1. **Funding of Social Security Programme and Social Support Programme**

The committee considered Social Security Programme and Social Support Programme and noted the following

1. The funds allocated in the last financial year (Ksh 600,000) was not utilized due to uncertainty existed then. The funding is current undergoing due diligence taking into account the new developments.
2. The committee therefore did not allocate more funds in 2024/2025 FY. This is because, the funds available is sufficient to cover the targeted beneficiaries in this financial year.
3. **Funding of JSS Schools**

The manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the below schools required additional classrooms.

|  |  |  |  |
| --- | --- | --- | --- |
| **S/NO** | **SCHOOL** | **GRADE 8 ENROLLMENT** | **CLASSROOMS** |
| 1 | KANJALU BRD JS | 107 | 2 |
| 2 | GIMPINE JS | 99 | 2 |
| 3 | KIANJAI CIRCUIT BRD JS | 89 | 2 |
| 4 | MUCUUNE JS | 84 | 2 |
| 5 | KAAMU JS | 84 | 2 |
| 6 | KK LUMBI JS | 83 | 2 |
| 7 | ST RITA JS | 82 | 2 |
| 8 | KANJALU DAY JS | 79 | 2 |
| 9 | BARAIMU JS | 74 | 2 |
| 10 | KK THARAINE JS | 69 | 2 |
| 11 | KAMUTHANGA JS | 68 | 2 |
| 12 | KUNENE JS | 65 | 1 |
| 13 | THANANTU JS | 64 | 1 |
| 14 | KALIATI JS | 60 | 1 |
| 15 | LIMBINE JS | 58 | 1 |
| 16 | RWONGO RWANYAKI JS | 54 | 1 |
| 17 | MUTIONJURI JS | 50 | 1 |
| 18 | MITUNTU JS | 49 | 1 |
| 19 | KIRUKIRE JS | 45 | 1 |
| 20 | KIMUTHII JS | 44 | 1 |
| 21 | KITHEO JS | 44 | 1 |
| 22 | TWALE JS | 43 | 1 |
| 23 | NKILUTHU JS | 41 | 1 |
| 24 | CCM LUURIA JS | 41 | 1 |
| 25 | THAU JS | 40 | 1 |
| 26 | NTIBA JS | 39 | 1 |
| 27 | KANTHIARI JS | 39 | 1 |
| 28 | MCK URRU JS | 35 | 1 |
| 29 | KAMARIMA JS | 34 | 1 |
| 30 | KAMAROO JS | 34 | 1 |
| 31 | CHAIKURU JS | 32 | 1 |
| 32 | KIANDIU JS | 31 | 1 |
| 33 | CCM MWERONDU JS | 30 | 1 |
| 34 | ACK REI JS | 30 | 1 |
| 35 | NKURARE JS | 28 | 1 |
| 36 | MURICHIA JS | 27 | 1 |
| 37 | MURAMBA JS | 26 | 1 |
| 38 | KALIMBA JS | 25 | 1 |
| 39 | KIMACHIA JS | 25 | 1 |
| 40 | ITHAMARE JS | 23 | 1 |
| 41 | LAIRANG'I JS | 23 | 1 |
| 42 | MUMUI JS | 18 | 1 |
| 43 | URINGU JS | 18 | 1 |
|  |  | **SUBTOTAL** | **54** |

The committee deliberated on the above matter and observed that;

1. The report is grossly exaggerated since it’s undisputed fact that, NGCDF funded construction of JSS classrooms in 2023/2024 FY some of which are still in this report. The schools in question are;
2. Kamarima Primary School-Construction of one classroom.
3. MCK Mwerondu Primary School-Construction of one new classroom.
4. Nkurare Primary School-Construction of one new classroom.
5. Kanjalu Boarding Primary School-Construction of one new classroom.
6. Lairangi Primary School-Construction of one new classroom.
7. Thau Primary School-Construction of one new classroom.
8. Kaamu Primary School-Construction of one new classroom.
9. Thanantu Primary School-Construction of one new classroom.
10. Rwongo Rwa Nyanki Primary School-Renovation of one new classroom.
11. Mituntu Primary School-Renovation of one new classroom.
12. There were classrooms which have been subsequently funded by the Ministry of Education infrastructure program in phase 3 and 4.

The committee therefore resolved to request the Sub County Director of Education (SCDE) Tigania West to review and advice on the current status.

The committee however considered the available funds and other needy projects and finally agreed to consider funding the schools as follows and the remaining after review by SCDE to be considered in the subsequent financial years.

1. Construction of one new classroom to completion

|  |  |  |  |
| --- | --- | --- | --- |
| **S/NO** | **SCHOOL** | **GRADE 8 ENROLLMENT** | **CLASSROOMS** |
| 1 | KALIMBA JS | 25 | 1 |
| 2 | MUMUI JS | 18 | 1 |
|  |  | **SUBTOTAL** | **2** |

1. Renovation of classrooms to be used by JSS students. The committee noted that, most schools have idle classrooms which only needs rehabilitation for them to be put into use. It is as such reasonable to rehabilitate those classrooms to be used as JSS classrooms instead of constructing new classrooms.

|  |  |  |  |
| --- | --- | --- | --- |
| **S/NO** | **SCHOOL** | **GRADE 8 ENROLLMENT** | **CLASSROOMS** |
| 1 | KAMUTHANGA JS | 68 | 2 |
| 2 | KIRUKIRE JS | 45 | 2 |
| 3 | KIMUTHII JS | 44 | 2 |
| 4 | NKILUTHU JS | 41 | 2 |
| 5 | NTIBA JS | 39 | 2 |
| 6 | CHAIKURU JS | 32 | 1 |
| 7 | KIMACHIA JS | 25 | 2 |
|  |  | **SUBTOTAL** | **13** |

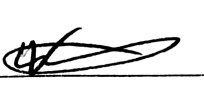
1. **Final project proposed with list of all prioritized projects**

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

| **S/No.** | **Project Name** | **Project Activity** | **Original Cost** | **Cumulative Allocation** | **Amount Allocated** | **Current Status** |
| --- | --- | --- | --- | --- | --- | --- |
|  | **ADMINISTRATION AND RECURRENT EXPENDITURE** | |  |  |  |  |
| 1 | Contractual employees | Payment of Basic salaries for 9 NG-CDF staff | 3,036,480 |  | 3,036,480 | New |
| 2 | Gratuity-contractual employees | Payment of gratuity to 9 NG-CDFC staff | 2,197,944 |  | 2,197,944 | New |
| 3 | House allowance | Payment of House allowances to 9 NG-CDFC staff | 350,400 |  | 350,400 | New |
| 4 | Leave allowance | Payment of Leave allowances to 9 NG-CDFC staff | 35,109 |  | 35,109 | New |
| 5 | NSSF | Employer contribution to NSSF for 9 people | 116,400 |  | 116,400 | New |
| 6 | Transport allowance | Payment of Transport allowances to 9 NG-CDFC staff | 396,000 |  | 396,000 | New |
| 7 | Affordable Housing Development Levy | Employer contribution to Affordable Housing Development Levy for 9 NG-CDFC staff | 58,493 |  | 58,493 | New |
| 8 | National Industrial Training | Employer contribution to National Industrial Training Levy for 9 NG-CDFC staff | 10,200 |  | 10,200 | New |
| 9 | Casual labour and Internship | Payment of staff Basic Wage for 2 people | 120,000 |  | 120,000 | New |
| 10 | Catering Services (receptions), Accommodation, Food and Drinks | Payment of catering Services (receptions), Accommodation, Food and Drinks | 500,000 |  | 500,000 | New |
| 11 | Travel Costs | Payment of Transport Expenses | 384,000 |  | 384,000 | New |
| 12 | NG-CDFC allowance | Payment of NGCDFC allowance | 1,008,000 |  | 1,008,000 | New |
| 13 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 200,000 |  | 200,000 | New |
| 14 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G | 100,000 |  | 100,000 | New |
| 16 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles for Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G | 470,420 |  | 470,420 | New |
| 17 | Bank service commission and charges | Payment of Bank service commission and charges | 50,000 |  | 50,000 | New |
| 18 | General Office Supplies | Purchase of General Office Supplies; papers, pencils, forms and small office equipment | 618,070 |  | 618,070 | New |
| 19 | Courier and Postal Services | Payment of Courier and Postal Services | 400,000 |  | 400,000 | New |
| 20 | Electricity | Payment of Electricity charges | 114,680 |  | 114,680 | New |
| 21 | Licensing fees for Communication | Payment of Licensing fees for Communication | 30,000 |  | 30,000 | New |
| 22 | Maintenance of Buildings and Stations - Non-Residential | Payment of Maintenance of Buildings and Stations -- Non-Residential | 200,000 |  | 200,000 | New |
| 23 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 147,921 |  | 147,921 | New |
| 24 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office | 22,400 |  | 22,400 | New |
| 25 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 200,000 |  | 200,000 | New |
|  | **Sub Total** |  | **10,766,517** |  | **10,766,517** |  |
|  | **MONITORING, EVALUATION AND CAPACITY BUILDING** | |  |  |  |  |
| 1 | Accommodation Allowance on training | Payment of Accommodation Allowance of NG-CDF committee, NGCDF staffs, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues | 1,000,000 |  | 1,000,000 | New |
| 2 | Travel Allowance on training | Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues (sh 284,098) and travel expenses during chairman ward meetings for project prioritization and stakeholders feedback (sh 1,500,000) | 1,784,098 |  | 1,784,098 | New |
| 3 | Remuneration of Instructors and Contract Based Training Services | Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC during capacity building exercise covering basic book keeping, NG-CDF related issues, Procurement and cross cutting issues | 55,160 |  | 55,160 | New |
| 4 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of Toyota Land Cruiser GKB 928F and Yahama motor cycle GKB 407G | 1,500,000 |  | 1,500,000 | New |
| 7 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 400,000 |  | 400,000 | New |
| 8 | NG-CDFC allowance | Payment of NG-CDFC allowance | 644,000 |  | 644,000 | New |
|  | **Sub Total** |  | **5,383,258** |  | **5,383,258** |  |
|  | **EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS** | |  |  |  |  |
| 1 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 43,176,782 |  | 43,176,782 | New |
| 2 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 28,500,000 |  | 28,500,000 | New |
| 3 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions | 100,000 |  | 100,000 | New |
|  | **Sub Total** |  | **71,776,782** |  | **71,776,782** |  |
| 1 | **EMERGENCY RESERVE** | |  |  |  |  |
|  | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 9,444,313 |  | 9,444,313 | New |
|  | **Sub Total** |  | **9,444,313** |  | **9,444,313** |  |
|  | **CLIMATE CHANGE MITIGATION ACTIVITIES** | |  |  |  |  |
| 1 | Mutionjuri Pry School | Purchase, delivery, planting and nurturing 600 trees seedlings | 60,000 |  | 60,000 | New |
| 2 | Lairangi Pry School | Purchase, delivery, planting and nurturing 1,200 trees seedlings | 120,000 |  | 120,000 | New |
| 3 | Kimachia Sec School | Purchase, delivery, planting and nurturing 900 trees seedlings | 90,000 |  | 90,000 | New |
| 4 | Ntoombo Day Sec School | Purchase, delivery, planting and nurturing 800 trees seedlings | 80,000 |  | 80,000 | New |
| 5 | Baraimu Pry School | Purchase, delivery, planting and nurturing 1,200 trees seedlings | 120,000 |  | 120,000 | New |
| 6 | Kamaroo Mixed Day Se School | Purchase, delivery, planting and nurturing 600 trees seedlings | 60,000 |  | 60,000 | New |
| 7 | Lairangi Mixed Day Sec | Purchase, delivery, planting and nurturing 700 trees seedlings | 70,000 |  | 70,000 | New |
| 8 | Uringu Girls Sec School | Purchase, delivery, planting and nurturing 800 trees seedlings | 80,000 |  | 80,000 | New |
| 9 | Kk Lumbi Mixed Day Sec Sch | Purchase, delivery, planting and nurturing 500 trees seedlings | 50,000 |  | 50,000 | New |
| 10 | Twale Day Se School | Purchase, delivery, planting and nurturing 500 trees seedlings | 50,000 |  | 50,000 | New |
| 11 | Kamaroo Pry School | Purchase, delivery, planting and nurturing 700 trees seedlings | 70,000 |  | 70,000 | New |
| 12 | Amatu Pry School | Purchase, delivery, planting and nurturing 600 trees seedlings | 60,000 |  | 60,000 | New |
| 13 | Mck Kibuline Pry Sch | Purchase, delivery, planting and nurturing 800 trees seedlings | 80,000 |  | 80,000 | New |
| 14 | Mck Urru Pry Sch | Purchase, delivery, planting and nurturing 500 trees seedlings | 50,000 |  | 50,000 | New |
| 15 | Kunene Pry Sch | Purchase, delivery, planting and nurturing 500 trees seedlings | 50,000 |  | 50,000 | New |
| 16 | Kiandiu Sec School | Purchase, delivery, planting and nurturing 400 trees seedlings | 40,000 |  | 40,000 | New |
| 17 | Kimuthii Pry Sch | Purchase, delivery, planting and nurturing 400 trees seedlings | 40,000 |  | 40,000 | New |
| 18 | Ntoombo Pry School | Purchase, delivery, planting and nurturing 900 trees seedlings | 90,000 |  | 90,000 | New |
| 19 | Kamarima Pry School | Purchase, delivery, planting and nurturing 750 trees seedlings | 75,000 |  | 75,000 | New |
| 20 | Kitheo Pry School | Purchase, delivery, planting and nurturing 700 trees seedlings | 70,000 |  | 70,000 | New |
| 21 | Makandi Mixed Day Sec Sch | Purchase, delivery, planting and nurturing 500 trees seedlings | 50,000 |  | 50,000 | New |
| 22 | Ithamare Pry Sch | Purchase, delivery, planting and nurturing 500 trees seedlings | 50,000 |  | 50,000 | New |
| 23 | St Francis Of Assisi Sec Sch | Purchase, delivery, planting and nurturing 900 trees seedlings | 90,000 |  | 90,000 | New |
| 24 | Mumui Pry Sch | Purchase, delivery, planting and nurturing 1000 trees seedlings | 100,000 |  | 100,000 | New |
| 25 | Kaliati Pry Sch | Purchase, delivery, planting and nurturing 800 trees seedlings | 80,000 |  | 80,000 | New |
| 26 | Nkurare Mixed Day Sec Sch | Purchase, delivery, planting and nurturing 709 trees seedlings | 70,900 |  | 70,900 | New |
| 27 | Mck All Saints Mwithu Pry Sch | Purchase, delivery, planting and nurturing 800 trees seedlings | 80,000 |  | 80,000 | New |
| 28 | Nairiri Sec Sch | Purchase, delivery, planting and nurturing 800 trees seedlings | 80,000 |  | 80,000 | New |
| 29 | Machaku Day Sec Sch | Purchase, delivery, planting and nurturing 800 trees seedlings | 80,000 |  | 80,000 | New |
| 30 | Kamanoro Pry School | Purchase, delivery, planting and nurturing 700 trees seedlings | 70,000 |  | 70,000 | New |
| 31 | Nkurare Pry School | Purchase, delivery, planting and nurturing 650 trees seedlings | 65,000 |  | 65,000 | New |
| 32 | Kimerei Pry School | Purchase, delivery, planting and nurturing 600 trees seedlings | 60,000 |  | 60,000 | New |
| 33 | Kithiiri Mixed Secondary School | Purchase, delivery, planting and nurturing 500 trees seedlings | 50,000 |  | 50,000 | New |
| 34 | Ithatene Primary School | Purchase, delivery, planting and nurturing 400 trees seedlings | 40,000 |  | 40,000 | New |
| 35 | Muramba Primary School | Purchase, delivery, planting and nurturing 500 trees seedlings | 50,000 |  | 50,000 | New |
| 36 | Maitha Primary School | Purchase, delivery, planting and nurturing 400 trees seedlings | 40,000 |  | 40,000 | New |
| 37 | Chaikuru Primary School | Purchase, delivery, planting and nurturing 400 trees seedlings | 40,000 |  | 40,000 | New |
|  | **Sub Total** |  | **2,500,900** |  | **2,500,900** |  |
|  | **PRIMARY SCHOOL PROJECTS** | |  |  |  |  |
| 1 | Nkiluthu Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) | 1,600,000 |  | 1,600,000 | New |
| 2 | Laciathuriu Primary School | Repair and cleaning of a borehole; - Replacing the control panel and casing (sh 250,000) Extra work for the completion of one classroom by adding 6 pillars due to unstable soil profile (sh 330,000)  ***The construction of classroom was initiated in 2023/24 FY but the funds allocated was not able to complete the works due to unstable soil profile.*** | 2,060,000 | 1,480,000 | 580,000 | Ongoing |
| 3 | Limoro Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) | 1,600,000 |  | 1,600,000 | New |
| 4 | MCK Mwerondu Primary School | Repair and cleaning of a borehole; - Replacing the control panel and casing (sh 250,000) | 250,000 |  | 250,000 | New |
| 5 | Ithatene Primary School | Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000) | 1,600,000 |  | 1,600,000 | New |
| 6 | Mweronkanga Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) | 1,600,000 |  | 1,600,000 | New |
| 7 | Manyiri Primary School | Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000) | 1,600,000 |  | 1,600,000 | New |
| 8 | Kimuthii Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) Repair of borehole by replacing the control panel cleaning and casing (sh 250,000) | 1,850,000 |  | 1,850,000 | New |
| 9 | Mbaarua Primary School | Construction to completion of one new classroom (ksh 1,500,000) and equipping with 40 lockers and chairs (sh 200,000) Rehabilitation of one classroom; putting doors, windows, plastering, flooring, keying, electrical wiring and full painting (sh 300,000), Digging of 4m wide by 5m deep by 200m long trench (sh 750,000) and construction of box culvert (sh 250,000) to control storm water | 3,000,000 |  | 3,000,000 | New |
| 10 | Antubeiga Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) | 1,600,000 |  | 1,600,000 | New |
| 11 | Kirukire Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) | 1,600,000 |  | 1,600,000 | New |
| 12 | Ntalami Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) | 1,600,000 |  | 1,600,000 | New |
| 13 | Laaria Primary School | Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000) | 1,600,000 |  | 1,600,000 | New |
| 14 | Mumui Primary School | Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000) | 1,600,000 |  | 1,600,000 | New |
| 15 | ACK Ngainteithia Primary School | Renovations to completion of 1 classroom; - Re-roofing (sh 500,000) and Construction to completion of a three doors toilet block with one door reserved for PWD (Sh 400,000) | 900,000 |  | 900,000 | New |
| 16 | Kanjai Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) | 1,600,000 |  | 1,600,000 | New |
| 17 | Kimachia Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) | 1,600,000 |  | 1,600,000 | New |
| 18 | St Rita Primary School | Construction to completion of a 6 doors pit latrine with 2 doors reserved for Persons with Disabilities | 800,000 |  | 800,000 | New |
| 19 | Ntoombo Primary School | Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000) | 1,600,000 |  | 1,600,000 | New |
| 20 | Kamuthanga Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) | 1,600,000 |  | 1,600,000 | New |
| 21 | Chaikuru Primary School | Renovations to completion of 1 classroom; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 700,000) Purchase and delivery of 20 lockers and chairs (sh 100,000) | 800,000 |  | 800,000 | New |
| 22 | Ntiba Primary School | Renovations to completion of 2 classrooms; - Re-roofing, flooring, plastering, constructing of verandah, recessed horizontal keying, fixing of windows, double metal door, blackboards, gable filing to roof, electrical wiring and full painting. (sh 1,400,000) Purchase and delivery of 40 lockers and chairs (sh 200,000) | 1,600,000 |  | 1,600,000 | New |
| 23 | Kamarima Primary School | Extra work for the completion of one classroom by; constructing 2 foundation courses filled with hardcore and marram blinding on a sloppy ground.  *The variation was necessitated by additional reinforcement due to sloppy and unstable ground* | 1,650,000 | 1,400,000 | 250,000 | Ongoing |
| 24 | Mwithu Primary School | Extra work for the completion of one classroom by; constructing 2 foundation courses filled with hardcore and marram blinding on a sloppy ground.  *The variation was necessitated by additional reinforcement due to sloppy and unstable ground* | 1,650,000 | 1,400,000 | 250,000 | Ongoing |
| 25 | Kalimba Primary School | Construction to completion of one new classroom (ksh 1,500,000) and equipping with 20 lockers and chairs (sh 100,000) | 1,600,000 |  | 1,600,000 | New |
| 26 | Kaamu Primary School | Grading, leveling, planting grass and goal posts complete with nets on a sloppy 120m by 70m play ground | 2,471,195 |  | 2,471,195 | New |
| 27 | MCK Mwithu Primary School | Grading, leveling, planting grass and goal posts complete with nets on a 120m by 70m play ground | 2,000,000 |  | 2,000,000 | New |
| 28 | Limoro Primary School | Grading, leveling, planting grass and goal posts complete with nets on a 120m by 70m play ground | 2,000,000 |  | 2,000,000 | New |
|  | **Sub Total** |  | **44,951,195** |  | **40,751,195** |  |
|  | **SPECIAL SCHOOL PROJECTS** | |  |  |  |  |
| 1 | Kunene Special School | Buying and delivery of 20 metal framed double decker beds complete with mattress | 450,000 |  | 450,000 | New |
| 2 | Mwanika Special School | Buying and delivery of 20 metal framed double decker beds complete with mattress | 450,000 |  | 450,000 | New |
|  | **Sub Total** |  | **900,000** |  | **900,000** |  |
|  | **SECONDARY SCHOOL PROJECTS** | |  |  |  |  |
| 1 | Athwana Secondary School | Completion of a 20 roomed single storeyed administration block; Flooring in partnership with the school community.  ***the NGCDF will fund sh 2,000,000 and the balance will be funded by the school community*** | 2,000,000 |  | 2,000,000 | New |
| 2 | St John's Nchooro Secondary School | Completion of a 100 students capacity dining hall; -plastering, flooring, keying, screeding, fixing of doors and windows, glazing, electrical works and painting | 5,000,000 | 2,500,000 | 2,500,000 | Ongoing |
| 3 | Nkurare Secondary School | Construction a new 45 capacity science laboratory phase 1; Foundation, walling and roofing *The NGCDF will allocate enough funds to complete the project in 2025/2026 FY* | 5,000,000 |  | 2,500,000 | New |
| 4 | Machaku Day Secondary School | Completion of a 45 students capacity science laboratory;-fixing of windows and doors , wall finishes, gutters ,fascia boards ,electrical conduiting, plumbing(installation of sinks ,water connections, wash hand sinks and drainage works), verandah ,flooring and lab fittings(gas pipping and installation, chemical shelves,) and gutter installations | 5,000,000 | 2,500,000 | 2,500,000 | Ongoing |
| 5 | Mucuune Secondary School | Completion of a 500-student capacity multipurpose hall; Roofing with steel bars and iron sheets in partnership with school community  ***the NG-CDF funding the roofing while the school community funding the finishes*** | 5,500,000 |  | 3,500,000 | New |
| 6 | Kanjalu Girls Secondary School | Drilling, equipping and commissioning of solar powered borehole: Hydrological survey report, Kshs 100,000 Water Resource Management Authority Certification and NEMA Certification, Kshs 160,000 Drilling Kshs 2,509,700 Equipping and installation of tank and solar system Kshs 2,730,300 | 5,500,000 |  | 5,500,000 | New |
| 7 | Kianjai Boys Secondary School | Construction to completion of a 6 doors pit latrine with 2 doors reserved for Persons with Disabilities | 800,000 |  | 800,000 | New |
| 8 | Mutionjuri Day Secondary School | Construction to completion of two new classrooms on the first floor of a storied building (sh 2,200,000) buying and delivery of 40 lockers and chairs (sh 200,000) | 2,400,000 |  | 2,400,000 | New |
| 9 | Uringu Girls Secondary School | Construction of a 100-capacity dining hall in partnership with the school community, the NG-CDF will fund substructure; foundation works, walling and floor slab (sh 1,500,000) and the school community will fund superstructure and finishing*.* | 6,500,000 |  | 1,500,000 | New |
| 10 | Kamaroo Mixed Day Secondary School | Completion of a 45-capacity science laboratory initiated by the community; Construction of worktops, installing gas and water systems, flooring, plastering, fixing windows panes and doors, painting and keying. | 2,000,000 |  | 2,000,000 | New |
| 11 | Kaliati Mixed Secondary School | Construction a new 45 capacity science laboratory phase 1; Foundation, walling and roofing *The NG-CDF will allocate enough funds to complete the project in 2025/2026 FY* | 5,000,000 |  | 2,500,000 | New |
|  | **Sub Total** |  | **44,700,000** |  | **27,700,000** |  |
|  | **SECURITY PROJECTS** | |  |  |  |  |
| 1 | Athwana Assistant County Commissioner | Extension of an Assistant County Commissioner’s office by constructing to completion of 4 additional offices to accommodate divisional national government officers. | 2,500,000 |  | 2,500,000 | New |
| 2 | Twale Assistant Chief Office | Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons With Disabilities (Sh 300,000) | 1,400,000 |  | 1,400,000 | New |
| 3 | Ithamare Assistant Chiefs Office | Construction to completion of a 3 roomed assistant chief office (sh 1,100,000) and a 2 doors pit latrine and urinal channel with one door reserved for Persons With Disabilities (Sh 300,000) | 1,400,000 |  | 1,400,000 | New |
| 4 | Miathene Assistant Chiefs Office | Leveling of 0.5 acre of a steep slopy ground for construction of an assistant chief office. | 470,000 |  | 470,000 | New |
|  | **Sub Total** |  | **5,770,000** |  | **5,770,000** |  |
|  | **CONSTITUENCY DIGITAL HUBS** | |  |  |  |  |
| 1 | Kianjai chiefs’ office | Completion of construction of a standard digital hub on the first floor as per the Ministry of Information, Communication and Digital Economy Guidelines Phase 2  *The digital hub is earmarked to be constructed on the first floor of a single storey building, the ground floor being used as Kianjai Chief’s Office meeting hall.*  ***The project was allocated Kshs.3.2M in 2023/24 FY and the amount estimated to completed the Digital Hub project is Kshs.7,048,989.47*** | 7,048,989.47 | 3,200,000 | 3,848,989.47 | Ongoing |
| 2 | Kianjai Chiefs Office | Paying for electricity at Kshs.200,000 and general office supplies at Kshs.400,000 for standard digital hub at Kianjai Chiefs Office  ***We have revised the figures to cater for general office supplies*** | 600,000 |  | 600,000 | New |
|  | **Sub Total** |  | **7,648,989** |  | **4,448,989.47** |  |
|  |  |  |  |  | **179,441,954.47** |  |

**MIN NGCDF TW 143 /2022-2024: ANY OTHER BUSINESS AND ADJOURNMENT**

There being no other business, the meeting was adjourned at 5.10 pm with a word of prayers from Joseph Mworia. The next meeting will be convened on need basis.

Minutes written by **Victoria Muthoni**………………………………………….Secretary

Minutes confirmed by **Jeremy Muriuki Gerrald**……………………………………..Chairperson

**ANNEX.**

**ADMINISTRATION AND RECURRENT EXPENDITURE**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Item** | **Description** | **Scale** | **Number** | **Rate** | **Total Amount pm** | **Total Amount pa** |
|  | **Contractual Employees** |  |  |  |  |  |
|  | Accounts Assistant 1 | CSG 10 | 1 | 38,200 | 38,200 | 458,400 |
|  | Accounts Assistant 2 | CSG 11 | 1 | 33,000 | 33,000 | 396,000 |
|  | Clerk of Works | CSG 11 | 1 | 30,170 | 30,170 | 362,040 |
|  | Information Communication Technology Assistant | CSG 11 | 1 | 30,170 | 30,170 | 362,040 |
|  | Secretary | CSG 12 | 1 | 28,000 | 28,000 | 336,000 |
|  | Driver | CSG 12 | 1 | 28,000 | 28,000 | 336,000 |
|  | Watchman | CSG 13 | 1 | 22,000 | 22,000 | 264,000 |
|  | Records Management Assistant | CSG 13 | 1 | 21,500 | 21,500 | 258,000 |
|  | Office Assistant | CSG 13 | 1 | 22,000 | 22,000 | 264,000 |
| **Sub Total** |  |  | **9** |  |  | **3,036,480** |
|  | **Casual Labour and Internship** |  | 2 | 5,000 | 10,000 | 120,000 |
| **Sub Total** |  |  | **2** |  |  | **120,000** |
|  | **House Allowance** |  |  |  |  |  |
|  | Accounts Assistant 1 | CSG 10 | 1 | 4,200 | 4,200 | 50,400 |
|  | Accounts Assistant 2 | CSG 11 | 1 | 3,200 | 3,200 | 38,400 |
|  | Clerk of Works | CSG 11 | 1 | 3,200 | 3,200 | 38,400 |
|  | Information Communication Technology Assistant | CSG 11 | 1 | 3,200 | 3,200 | 38,400 |
|  | Secretary | CSG 12 | 1 | 3,200 | 3,200 | 38,400 |
|  | Driver | CSG 12 | 1 | 3,200 | 3,200 | 38,400 |
|  | Watchman | CSG 13 | 1 | 3,000 | 3,000 | 36,000 |
|  | Records Management Assistant | CSG 13 | 1 | 3,000 | 3,000 | 36,000 |
|  | Office Assistant | CSG 13 | 1 | 3,000 | 3,000 | 36,000 |
| **Sub Total** |  |  | **9** |  |  | **350,400** |
|  | **Transport Allowance** |  |  |  |  |  |
|  | Accounts Assistant 1 | CSG 10 | 1 | 4,000 | 4,000 | 48,000 |
|  | Accounts Assistant 2 | CSG 11 | 1 | 4,000 | 4,000 | 48,000 |
|  | Clerk of Works | CSG 11 | 1 | 4,000 | 4,000 | 48,000 |
|  | Information Communication Technology Assistant | CSG 11 | 1 | 4,000 | 4,000 | 48,000 |
|  | Secretary | CSG 12 | 1 | 4,000 | 4,000 | 48,000 |
|  | Driver | CSG 12 | 1 | 4,000 | 4,000 | 48,000 |
|  | Watchman | CSG 13 | 1 | 3,000 | 3,000 | 36,000 |
|  | Records Management Assistant | CSG 13 | 1 | 3,000 | 3,000 | 36,000 |
|  | Office Assistant | CSG 13 | 1 | 3,000 | 3,000 | 36,000 |
| **Sub Total** |  |  | **9** |  |  | **396,000** |
|  | **Leave Allowance** |  |  |  |  |  |
|  | Accounts Assistant 1 | CSG 10 | 1 | 4,515 | 4,515 | 4,515 |
|  | Accounts Assistant 2 | CSG 11 | 1 | 4,515 | 4,515 | 4,515 |
|  | Clerk of Works | CSG 11 | 1 | 4,515 | 4,515 | 4,515 |
|  | Information Communication Technology Assistant | CSG 11 | 1 | 4,515 | 4,515 | 4,515 |
|  | Secretary | CSG 12 | 1 | 3,687 | 3,687 | 3,687 |
|  | Driver | CSG 12 | 1 | 3,687 | 3,687 | 3,687 |
|  | Watchman | CSG 13 | 1 | 3,225 | 3,225 | 3,225 |
|  | Records Management Assistant | CSG 13 | 1 | 3,225 | 3,225 | 3,225 |
|  | Office Assistant | CSG 13 | 1 | 3,225 | 3,225 | 3,225 |
| **Sub Total** |  |  | 9 |  |  | **35,109** |
|  | **Gratuity-Contractual Employees** |  |  |  |  |  |
|  | Accounts Assistant 1 | CSG 10 | 1 | 16,617 | 16,617 | 199,404 |
|  | Accounts Assistant 2 | CSG 11 | 1 | 30,030 | 30,030 | 360,360 |
|  | Clerk of Works | CSG 11 | 1 | 32,550 | 32,550 | 390,600 |
|  | Information Communication Technology Assistant | CSG 11 | 1 | 9,300 | 9,300 | 111,600 |
|  | Secretary | CSG 12 | 1 | 21,280 | 21,280 | 255,360 |
|  | Driver | CSG 12 | 1 | 25,480 | 25,480 | 305,760 |
|  | Watchman | CSG 13 | 1 | 20,620 | 20,620 | 247,440 |
|  | Records Management Assistant | CSG 13 | 1 | 6,665 | 6,665 | 79,980 |
|  | Office Assistant | CSG 13 | 1 | 20,620 | 20,620 | 247,440 |
| **Sub Total** |  |  | **9** |  |  | **2,197,944** |
|  | **Employer Contribution to NSSF** |  |  |  |  |  |
|  | Accounts Assistant 1 | CSG 10 | 1 | 1,080 | 1,080 | 12,960 |
|  | Accounts Assistant 2 | CSG 11 | 1 | 1,080 | 1,080 | 12,960 |
|  | Clerk of Works | CSG 11 | 1 | 1,080 | 1,080 | 12,960 |
|  | Information Communication Technology Assistant | CSG 11 | 1 | 1,080 | 1,080 | 12,960 |
|  | Secretary | CSG 12 | 1 | 1,080 | 1,080 | 12,960 |
|  | Driver | CSG 12 | 1 | 1,080 | 1,080 | 12,960 |
|  | Records Management Assistant | CSG 13 | 1 | 1,080 | 1,080 | 12,960 |
|  | Watchman | CSG 13 | 1 | 1,080 | 1,080 | 12,960 |
|  | Office Assistant | CSG 13 | 1 | 1,080 | 1,080 | 12,960 |
| **Sub Total** |  |  | 9 |  |  | **116,640** |
|  | **Employer Contribution to National Industrial Training Levy** |  |  |  |  |  |
|  | Accounts Assistant 1 | CSG 10 | 1 | 50 | 50 | 600 |
|  | Accounts Assistant 2 | CSG 11 | 1 | 50 | 50 | 600 |
|  | Clerk of Works | CSG 11 | 1 | 50 | 50 | 600 |
|  | Information Communication Technology Assistant | CSG 11 | 1 | 50 | 50 | 600 |
|  | Secretary | CSG 12 | 1 | 50 | 50 | 600 |
|  | Driver | CSG 12 | 1 | 50 | 50 | 600 |
|  | Records Management Assistant | CSG 13 | 1 | 50 | 50 | 600 |
|  | Watchman | CSG 13 | 1 | 50 | 50 | 600 |
|  | Office Assistant | CSG 13 | 1 | 50 | 50 | 600 |
|  | NGCDF Committee | N/A | 8 | 50 | 400 | 4,800 |
| **Sub Total** |  |  | 17 |  |  | **10,200** |
|  | **Employer Contribution to AHL** |  |  |  |  |  |
|  | Accounts Assistant 1 | CSG 10 | 1 | 712 | 712 | 8,546 |
|  | Accounts Assistant 2 | CSG 11 | 1 | 619 | 619 | 7,430 |
|  | Clerk of Works | CSG 11 | 1 | 577 | 577 | 6,921 |
|  | Information Communication Technology Assistant | CSG 11 | 1 | 577 | 577 | 6,921 |
|  | Secretary | CSG 12 | 1 | 544 | 544 | 6,530 |
|  | Driver | CSG 12 | 1 | 544 | 544 | 6,530 |
|  | Records Management Assistant | CSG 13 | 1 | 436 | 436 | 5,234 |
|  | Watchman | CSG 13 | 1 | 429 | 429 | 5,144 |
|  | Office Assistant | CSG 13 | 1 | 436 | 436 | 5,234 |
| **Sub Total** |  |  | 9 |  |  | **58,493** |
|  | **Commitee Expenses** |  |  |  |  |  |
| 2210301 | Other Commitee Expenses | Members | 7 | 4,000 | 28,000 | 336,000 |
| Chair | 1 | 4,000 | 4,000 | 48,000 |
|  |  |  |  |  |
| 2210811 | NGCDFC Allowance | Members | 7 | 10,000 | 70,000 | 840,000 |
| Chair | 1 | 14,000 | 14,000 | 168,000 |
| **Sub Total** |  |  |  |  |  | **1,392,000** |