****

**URIRI**

**IEBC NUMBER 257**

**MIGORI COUNTY 044**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**DECEMBER 2018**

****

**URIRI NG-CDF MEETING HELD ON 27TH NOV 2018 AT THE OFFICE, BOARDROOM RAPOGI.**

**MEMBERS PRESENT.**

1. Charles Odhiambo Okwach- Chairman
2. Charles Otieno Odhiambo- Secretary
3. Joyce Mukiza Nguzale-Member
4. Jenifer Anyango Anam-Member
5. Stephen Odhiambo Ochieng’- Member
6. Charles Oloo Nyariaro- Me mber

**IN ATTENDANCE.**

1. Moses O. Agolla- FAM
2. Ignatius Mukabwa- DCC

**APOLOGY.**

1. Paul Ogalo- Member

**ABSENT**

1. Christine Obadha- Member

**AGENDA.**

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Project proposal FY2018/19
5. Funding of ongoing projects and costing of one classroom.
6. AOB
7. Adjournment

**MIN/1/11/2018: PRELIMINARIES.**

The chairman took the meeting to order at 10.00AM with prayer being offered by Jenifer Anyango Anam. The chairman highlighted to members that the deadline for project proposal is on 30th November 2018, so the members should make the budget proposals immediately.

**MIN2/11/2018: READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The secretary was given the opportunity by the chairman to read the previous minutes which was proposed by Stephen Ochieng Odhiambo and seconded by Jenifer Anyango Anam as true minutes.

**MIN3/11/2018: MATTERS ARISING.**

There being no matters arising, the meeting was taken to the next agenda.

**MIN4/11/2018: PROJECT PROPOSAL FOR FY2018/19.**

Members deliberated at length and finally resolved that the following projects (herein attached) should be funded in the FY2018/19.

| **Project Name** | **Project activity**  | **Amount Allocated** | **Current Status**  |
| --- | --- | --- | --- |
| URIRI NG – CDF OFFICE | NG CDF office office. Ceiling 450,000, fencing 350,000, plumbing 200,000 and Wiring 200,000. | 1,200,000 | Ongoing |
| NGCDF office workstation | Purchase and installation of 4 pieces of 4 seater workstation | 240,000 | New |
|  NGCDF office Executive chairs | Purchase of 16 pieces of executive chairs (400,000). | 400,000 | New |
| NGCDF office Executive table | Purchase of 4 pieces executive tables(160,000) | 160,000 | new |
| NG CDF motorcycle | Purchase of 3 Bajaj boxer 100cc motorcycle each at Ksh. 116,000.00 | 350,000 | new |
| Employees’ Salaries | Payment of staff salaries  | 4,020,800.00 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,000,052.50 | Ongoing |
| NSSF | Payment of NSSF Deductions | 180,000.00 | Ongoing |
| NHIF | Payment of NHIF Deductions | 93,600.00 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,248,000.00 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence  | 771,226.25 | On going  |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 | On going |
| NGCDFC/PMC Capacity Building | Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues | 1,500,000.00 | Ongoing |
| Ongito Assistant chief’s office | Walling, plastering, and fittings of Ongito Assistance Chief’s office | 400,000.00 | New |
| Pinyowacho chief’s office | Walling, plastering, and fittings of pinyowacho chief’s office | 1,000,000.00 | ongoing |
| Bware assistant chief’s office | Construction of new assistant chief’s office |  500,000.00 | New |
| Kamboigo A.P Station | Construction of AP house  | 1,000,000.00 | New |
| Emergency  | To cater for any unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 | Ongoing |
| Bursary Secondary Schools | Payment of bursary to needy student | 19,732,177.32 | On going |
| Bursary Tertiary Institution(colleges &Universities) | Payment of bursary to needy student | 10,744,391 | On going |
| Bursary for Special Schools | Payment of Bursary to needy students | 1,500,000.00 | Ongoing |
| Social Security Program | Payment of NHIF to PLWD and vulnerable and elderly | 1,500,000.00 | New |
| Constituency Sports Tournament | Carry out Constituency Sports tournament and the sports teams/schools to be awarded with trophies, balls, and games kits  |  1,680,817.5 | Ongoing |
| Koduogo primary | Purchasing and installing of metallic goal posts and goal nets.  | 100,000. | New |
| Ongenga primary school | Purchasing and installing of goal posts and goal nets.  | 100,000. | new |
| Thimjope primary school | Purchasing and installing of goal posts and goal nets.  | 100,000. | New |
| Pinyowacho primary school | Purchasing and installing of goal posts and goal nets.  | 100,000. | new |
| Mukuyu primary school | Purchasing and installing of goal posts and goal nets.  | 100,000. | new |
| Ngcdf cdf office  | Planting 1000 trees  | 68,134.17 | new |
| Odeny odhoch primary scool | Planting 1000 trees  | 68,134.17 | new |
| Obama primary school | Planting 1000 trees  | 68,134.17 | new |
| Nyambeche primary school | Planting 1000 trees  | 68,134.17 | new |
| Mori primary school | Planting 1000 trees  | 68,134.17 | new |
| Wapongo primary school | Planting 1000 trees  | 68,134.17 | new |
| Kokello primary school | Planting 1000 trees  | 68,134.17 | new |
| Okumbo primary school | Planting 1000 trees  | 68,134.17 | new |
| Nyamasare primary | Planting 1000 trees  | 68,134.17 | new |
| Obuongo primary school | Planting 1000 trees  | 68,134.17 | new |
| Otwagi primary school | Planting 1000 trees  | 68,134.17 | new |
| Rapogi girls secondary school | Planting 1000 trees  | 68,134.17 | new |
| Sigira primary school | Planting 1000 trees  | 68,134.17 | new |
| St Thomas Wikongaro primary school. | Planting 1000 trees  | 68,134.17 | new |
| St mary oyola primary school | Planting 1000 trees  | 68,134.17 | new |
| Sibuoche primary school | Planting 1000 trees  | 68,134.17 | new |
| Ongenga primary school | Planting 1000 trees  | 68,134.17 | new |
| Luanda konyuna primary school | Planting 1000 trees  | 68,134.17 | new |
| Ombo primary school | Planting 1000 trees  | 68,134.17 | new |
| Nyaobe primary school | Planting 1000 trees  | 68,134.17 | new |
| Nyabera primary school | Planting 1000 trees  | 68,134.17 | new |
| Kambaga primary school | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Ongenga primary school | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Kamsaki primary school | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Luanda Konyuna primary school | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Kanyodera primary school | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Masoge Primary School | Construction of 2No. classrooms | 2,000,000 | New  |
| Nyaroya Konditi Primary School | Construction of 2No. classrooms | 1,800,000 | New |
| Othoro Primary School | Construction of 1No. classroom | 900,000 | New |
| Amoso Primary School | Renovation of 2No.classroom (Plastering, fitting of doors, windows and roofing). | 800,000 | New |
| Okumbo Primary School | Construction of 1No.classroom | 800,000 | New |
| Anding’o Primary. School | Construction of 2No. classrooms | 1,800,000 | New |
| Osogo Primary School | Construction of 2No. Classrooms. | 2,000,000 | New |
| Oyani Primary School | Renovation of 3No. Classrooms(Flooring, screeding, roofing, painting and fixing of doors and windows) | 800,000 | New |
| Kodero Primary School | Renovation of 2No Classroom Flooring, screeding, roofing,painting and fixing of doors and windows) | 800,000 | New |
| God Jaoko Primary School | Drilling of borehole, casing and installation of a pump. | 3,000,000 | New |
| Puche Primary School | Completion of 1No classroom (fixing of door ,window, plastering ,screeding and painting and flooring) | 300,000 | Ongoing |
| Puche Primary School | Construction of 1No. classroom | 800,000 | New |
| God Sibuoche Primary school | Completion of 1No classroom (fixing of door ,window, plastering,screeding and painting and flooring) | 300,000 | Ongoing |
| God Sibuoche Primary School | Construction of 1No. classroom | 800,000 | New |
| Ongoro Primary School | Completion of 1No classroom (fixing of door ,window, plastering,screeding and painting and flooring | 300,000 | Ongoing |
| Ongoro Primary School | Construction of 1No. classroom | 800,000 | New |
| Ong’eng’a Primary School | Construction of 1No. Classroom. | 800,000 | New |
| Lwanda Konyuna Primary School | Construction of 1No. Classroom | 800,000 | New |
| Kalii Primary School | Renovation of 3No classrooms(Flooring, screeding,plasteringfitting of 3 doors and windows,painting and roofing) | 800,000 | New |
| Ramuoma Primary School | Construction of 1No class @ ksh900,000 and Renovation of 3 No ( Flooring, screeding, roofing,painting and fixing of doors and windows @ ksh.900,000)  | 1,800,000 | New |
| Nduru Primary School | Completion of 1No Classroom. Flooring, screeding, roofing,painting and fixing of doors and windows) | 300,000 | Ongoing |
| Nduru Primary School | Construction of 1No. Classroom | 900,000 | New |
| Lwala Primary School | Construction of 1No. Classroom | 700,000 | New |
| Sigira Primary School | Construction of 2No. classrooms | 1,000,000 | New |
| Kisangura Primary school | Construction of 2No. Classrooms | 2,000,000 | New |
| Uriri Primary | Renovation of 4No. classrooms(Fitting of doors and windows, roofing, verandah, painting, plastering and screeding) | 1,600,000 | Ongoing |
| Kambaga Primary School | Construction of 2No. classrooms | 1,000,000 | New |
| St. Mary’s Oyola Primary  | Fencing of school compound 150 meters ksh. 500,000 Renovation of 2No Classroom ksh.500,000 (Flooring, screeding, roofing, painting and fixing of doors and windows) | 1,000,000 | New |
| Luoro Primary School | Completion of 1No. classroom(Fitting of doors, windows, plastering and painting) | 300,000 | Ongoing |
| Pith Nyadundo Primary School | Construction of 1No. classroom | 800,000 | New |
| St. Thomas Wikongaro Primary  | Construction of 2No. classroom | 1,000,000 | New |
| Gogo Primary School | Renovation of 3No classrooms(fitting of doors and windows, plastering, flooring and painting) | 600,000 | New |
| Nyaobe Primary School | Construction of 2No. classrooms | 1,000,000 | New |
| Wapongo Primary School | Construction of 1No. classroom | 900,000 | New |
| Nyabinga Primary School | Renovation of 2No. classrooms (flooring, fitting of door and windows, plastering and painting | 500,000 | Ongoing |
| Got Kawino primary school | Construction of 1No. classroom | 900,000 | New |
| Kolwal Primary School | Renovation of 2No. classrooms (fitting of doors and windows, flooring, plastering and painting) | 500,000 | Ongoing |
| Dago Primary School | Construction of 1No. classroom | 900,000 | New |
| Rapogi girls’ secondary school | Completion of dormitory (Flooring, screeding, roofing,painting and fixing of doors and windows) | 1,000,000 | Ongoing |
| St pauls Ombo Secondary School | Completion of dormitory (Flooring, screeding, roofing,painting and fixing of doors and windows) | 1,000,000 | ongoing |
| Siro girls Sec. School | Rehabilitation of bore hole(installation of water pump) | 400,000 | Ongoing  |
| St michal Pinyowacho Sec.School | Co-funding final payment for purchase of 52 seater bus  | 1,000,000 | ongoing |
| St linus oyieko Sec.School | Completion of laboratory (Flooring, screeding, roofing, painting and fixing of doors and windows) | 1,000,000 | ongoing |
| Kamsaki girls Sec School | Construction of dormitory | 1,500,000 | new |
|  Uriri Secondary. School | Co funding roofing of dining hall co-funded | 1,000,000 | ongoing |
| koduogo Sec. School | Construction of one classroom | 900,000 | New |
| thimjope secondary | Construction of 2 No classroom | 1,000,000 | New |
| lwala Sec School | Construction of dormitory | 1,000,000 | New |
| Oruba girls Sec School | Completion of 2 dining hall Flooring, screeding, ,painting and fixing of doors and windows) | 1,500,000 | Ongoing |
| Manyonge Secondary School | Completion of dormitory( flooring fitting, plastering) | 1,000,000 | Ongoing |
| **TOTAL** |  | **109,040,875.52** |  |

**MIN5/11/2018. Funding of ongoing projects and cost of constructing one classroom.**

Members agreed that they will fund pending ongoing projects for a period of 3 years, whereby they funded four last financial year, and proposed to fund two this financial year and the remaining 12 in the next 2019/20 financial years as herein attached tabulation. And also it was resolved that the cost of constructing one classroom to range from ksh. 800,000 to ksh 1,000,000. depending on terrain and location of the school.

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| **LIST OF ONGOING PROJECTS FUNDED IN LAST FINANCIAL YEAR 2017/18** |
| **URIRI CONSTITUENCY**  |  |
| **Financial year** | **Project name** | **Pending Activities**  | **Balance to complete (Kshs.)** |
| **2013/14** | **nyaroya konditi primary school** | **painting, plastering,fittings and fixing of windows and doors** | **300,000** |
| **2013/14** | **st thomas wikongaro primay school** | **painting, plastering,fittings and fixing of windows and doors** | **800,000** |
| **2015/16** | **ongenga primary school** | **painting, plastering,fittings and fixing of windows and doors** | **500,000** |
| **2014/15** | **kisangura primary school** | **fitting, flooring, plastering of classrooms** | **800,000** |

**LIST OF ONGOING PROJECTS PROPOSED FOR FUNDING 2018/19 FINANCIAL YEAR**

|  |  |  |  |
| --- | --- | --- | --- |
| **Financial year** | **Project name** | **Pending Activities**  | **Balance to complete (Kshs.)** |
| **2014/15** | **st linus koyieko secondary** | **general finishes** | **1,000,000** |
| **2014/15** | **oruba girls secondary school** | **fitting, flooring, plastering of dining hall** | **1,500,000** |

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|  |
| **LIST OF ONGOING PROJECTS proposed for funding in the next two financial year.** |
| **URIRI CONSTITUENCY**  |  |
| **Financial year** | **Project name** | **Pending Activities**  | **Balance to complete (Kshs.)** |
| **2014/15** | **ongora kakuru primary school** | **painting, plastering,fittings and fixing of windows and doors** | **300,000** |
| **2016/17** | **dago primary school** | **fitting,plastering,flooring,painting** | **300,000** |
| **2016/17** | **nyaobe primary school** | **fitting, plastering, flooring,painting** | **300,000** |
| **2016/17** | **got kowino primary school** | **fitting,plastering,flooring,painting** | **300,000** |
| **2016/17** | **puche primary school** | **fitting, plastering, flooring,painting** | **600,000** |
| **2016/17** | **obama primary** | **fitting, plastering, flooring,painting** | **600,000** |
| **2016/17** | **murram kokiri primary school** | **fitting, plastering, flooring,painting** | **300,000** |
| **2016/17** | **ober secondary school** | **fitting, plastering, flooring,painting** | **600,000** |
| **2016/17** | **nyakurkuma sec school** | **fitting,plastering,flooring,painting** | **300,000** |
| **2016/17** | **assistant chiefs office kajulu I** | **fitting, plastering, flooring,painting** | **600,000** |
| **2016/17** | **ochido chiefs camp** | **fitting, plastering, roofing,flooring,painting** | **800,000** |
| **2016/17** | **assistant chiefs office kajulu II** | **fitting plastering roofing,flooring,painting** | **500,000** |
|  |  |  |  |
|  |  |  |  |

**MIN6/11/2018: AOB**

Members requested that there is need for Christine Obadha, female youth representative to be replaced, who has dismembered herself from the committee.

**MIN6/11/2018: ADJOURNMENT.**

The meeting was adjourned to be discussed in the next day as the meeting could not be exhausted for a day. The meeting ended with a word of prayer from Joyce Nguzale.

**Prepared by**

**URIRI NG-CDF Secretary …………………………….**Date…………………………SIGN……….

**Certified by;**

**URIRI NG-CDF Chairman. ……………………………** Date………………………SIGN……………………

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**2016** National Government*Constituencies Development Fund*  **No. 30**

 **THIRD SCHEDULE** *(s. 15)*

**CONSTITUENCY PROJECTS SUBMISSION** FORM

Constituency No **257**Constituency Name URIRI**.** Financial Year **2018/2019**

|  |  |  |
| --- | --- | --- |
| Serial  | **Name of Project** | **Amount Allocated** |
| 257/AP1 | Administration/Recurrent 6% | 6,542,452.5 |
| 257/AP2 | Monitoring and Evaluation/Capacity Building 3% | 3,271,226.25 |
| 257/2211311 | Environmental activities | 2,180,817.5 |
| 257/2640509 | Sports Activities 2% |  2,180,817.5 |
| 257/2640200 | Emergency 5% | 5,738,993.45 |
| 257/2640100 | Bursary Activities 35% | 33,476,568.32 |
| 257/2630204 | Primary School Projects | 38,100,000.00 |
| 257/2630205 | Secondary School Projects |  12,300,000  |
| 257/3110202 | NGCDF Office | 2,000,000 |
| 257/3110103 | NG CDF motorcycle | 350,000 |
| 257/2640507 | Security Projects |  2,900,000.00 |
| **TOTAL** |  **109,040,875.52** |

Chairman CDF Committee: MR. Charlese Odhiambo okwachSignature……………. Date……

Fund Account Manager: Mr. Moses Oduor Agolla Signature………………………….Date………

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**2016** National Government*Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**257** Constituency Name **URIRI** County MIGORI

Project Number 257/3110202

Project Title URIRI **NGCDF OFFICE**

Sector **others**

Status of projects (tick one) New………………. Extension………………. On-going…√….

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to renovate uriri NGCDF Office**

Financial year **2018 1st** July to 30th June **2019**

Original Cost estimates, in Kshs. **2,000,00 dated**……1st July 2018……………

Amount allocated last financial year **2,500,000**

Amount allocated this financial year **Kshs.** **2,000,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status** |
| URIRI NG – CDF OFFICE | 4-044-257-311020-108-2018/19- 001 | NG CDF office office. Ceiling 450,000, fencing 350,000, plumbing 200,000 and Wiring 200,000. | 1,200,000 | Ongoing |
| NGCDF office workstation | 4-044-257-311020-108-2018/19- 002 | Purchase and installation of 4 pieces of 4 seater workstation | 240,000 | New |
|  NGCDF office Executive chairs | 4-044-257-311020-108-2018/19- 003 | Purchase of 16 pieces of executive chairs (400,000). | 400,000 | New |
| NGCDF office Executive table | 4-044-257-311020-108-2018/19- 004 | Purchase of 4 pieces executive tables(160,000) | 160,000 | new |
| **TOTAL** | **2,000,000** |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature ………………………………………………………………Date……………………………

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**2016** National Government*Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**257**Constituency Name **URIRI** County MIGORI

Project Number 257/3110103

Project Title **NGCDF office motorcycle**

Sector **Administration**

Status of projects (tick one) New………………. Extension………………. On-going…√….

Rehabilitation ………………….

Brief statement on project status at time of submission

**For Purchase of motorcycle for office staff use.**

Financial year **2018 1st** July to 30th June **2019**

Original Cost estimates, in Kshs. **350,000 Dated**…1st July 2018………………

Amount allocated last financial year **300,000**

Amount allocated this financial year **Kshs.** **350,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status** |
| NG CDF motorcycle | 4-044-257-2110000-100-2018/19- 001 | Purchase of 3 Bajaj boxer 100cc motorcycle each at Ksh. 116,000.00 | 350,000 | new |
| **TOTAL** | **350,000.** |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature ……………………………………………………………. Date…………………………….

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**2016** National Government*Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**257** Constituency Name URIRICounty MIGORI

Project Number **257/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension………………. On-going…√….

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2018 1st** July to 30th June **2019**

Original Cost estimates, in Kshs. **6,542,452.5 dated**……1st July 2018……………

Amount allocated last financial year **5,208,620.69**

Amount allocated this financial year **Kshs.** **6,542,452.5**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status** |
| Employees’ Salaries | 4-044-257-2110000-100-2018/19- 001 | Payment of staff salaries  | 4,020,800.00 | Ongoing |
| Goods and Services | 4-044-257-2210000-100-2018/19-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,000,052.50 | Ongoing |
| NSSF | 4-044-257-2120101-100-2018/19-003 | Payment of NSSF Deductions | 180,000.00 | Ongoing |
| NHIF | 4-044-257-2120201-100-2018/19-004 | Payment of NHIF Deductions | 93,600.00 | Ongoing |
| Committee Expenses | 4-044-257-2210802-100-2018/19-005 | Payment of Committee sitting allowances, transport, conferences | 1,248,000.00 | Ongoing |
| **TOTAL** | **6,542,452.5** |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature …………………………………………………………….Date……………………………..

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**2016** National Government*Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **257**Constituency Name URIRI County **MIGORI**

Project Number **257/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2018 1**st July to 30th June **2019**

Original Cost estimates, in Kshs. **3,271,226.25 Dated**…1st July 2018………………

Amount allocated last financial year **2,604,310.69**

Amount allocated this financial year **3,271,226.25**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status** |
| Goods and Services | 4-044-257-2210000-111-2018/19-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence  | 771,226.25 | On going  |
| Committee Expenses | 4-044-257-2210802-111-2018/19-002 | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 | On going |
| NGCDFC/PMC Capacity Building | 4-044-257-2210700-111-2018/19-003 | Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues | 1,500,000.00 | Ongoing |
| **TOTAL** | **3,271,226.25** |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature …………………………………………………………….. Date………………………….

**2016** National Government*Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **257** Constituency Name **URIRI** County **MIGORI**

Project Number **257/2640507**

Project Title **Provincial Administration/Security**

Sector **SECURITY**

Status of projects (tick one) New………………. Extension………………. On-going…√….

Rehabilitation ………………….

Brief statement on project status at time of submission

**Construction of AP Station house and Chiefs’ offices**

Financial year **2018 1st** July to 30th June **2019**

Original Cost estimates, in Kshs. **2,900,000 Dated**……1st July 2018……………

Amount allocated last financial year Kshs. **2, 663,335.70**

Amount allocated this financial year **Kshs. 2,900,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status** |
| Ongito Assistant chief’s office | 4-044-257-2640507-113-2018/19-001 | Walling, plastering, and fittings of Ongito Assistance Chief’s office | 400,000.00 | New |
| Pinyowacho chief’s office | 4-044-257-2640507-113-2018/19-002 | Walling, plastering, and fittings of pinyowacho chief’s office | 1,000,000.00 | ongoing |
| Bware assistant chief’s office | 4-044-257-2640507-113-2018/19-003 | Construction of new assistant chief’s office |  500,000.00 | New |
| Kamboigo A.P Station | 4-044-257-2640507-113-2018/19-004 | Construction of AP house  | 1,000,000.00 | New |
|  |  |  | **2,900,000** |  |
| **TOTAL** |  |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature ……………………………………………………………..Date…………………………….

**2016***Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **257** Constituency Name **URIRI County** **MIGORI**

Project Number **257/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New………………. Extension………………. On-going…√….

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Kshs. **5,738,993.45 dated**…1st July 2018………………

Amount allocated last financial year **4,568,965.52**

Amount allocated this financial year **5,738,993.45**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Emergency  | 4-044-257-2640200-101-2018/19-001 | To cater for any unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 | Ongoing |
| **Total**  | **5,738,993.45** |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature ……………………………………………………………..Date…………………………

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**2016***Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **257** Constituency Name **URIRI** County **MIGORI**

Project Number **257/2640100**

Project Title **Bursary Activities**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Bursary Activities**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **33,476,568.32 dated**……1st July 2018……………

Amount allocated last financial year ksh. **28,691,171.81**

Amount allocated this financial year  **ksh 33,476,568.32**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Bursary Secondary Schools | 4-044-257-2640100-103-2018/19-001 | Payment of bursary to needy student | 19,732,177.32 | On going |
| Bursary Tertiary Institution(colleges &Universities) | 4-044-257-2640101-103-2018/19-002 | Payment of bursary to needy student | 10,744,391 | On going |
| Bursary for Special Schools | 4-044-257-2640102-103-2018/19-003 | Payment of Bursary to needy students | 1,500,000.00 | Ongoing |
| Social Security Program | 4-044-257-2640103-103-2018/19-004 | Payment of NHIF to PLWD and vulnerable and elderly | 1,500,000.00 | New |
| **TOTAL**  |  |  | **33,476,568.32** |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature ………………………………………………………………Date …………………………….

**2016** National Government*Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **257** Constituency Name **URIRI** County **MIGORI**

Project Number **257/2640509**

Project Title; Sport **Activity (2% of the fund)**

Sector **Sports**

Status of projects (tick one) New………………. Extension………………... On-going…√….

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase of uniform & balls for schools and Local Football teams**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Kshs. **2,180,817.5 dated.** 1st July 2018

Amount allocated last financial year **1,736,206.90**

Amount allocated this financial year ksh. **2,180,817.5**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Constituency Sports Tournament | 4-044-257-2640509-112-2018/19-001 | Carry out Constituency Sports tournament and the sports teams/schools to be awarded with trophies, balls, and games kits  |  1,680,817.5 | Ongoing |
| Koduogo primary | 4-044-257-2640509-112-2018/19-002 | Purchasing and installing of metallic goal posts and goal nets.  | 100,000. | New |
| Ongenga primary school | 4-044-257-2640509-112-2018/19-003 | Purchasing and installing of goal posts and goal nets.  | 100,000. | new |
| Thimjope primary school | 4-044-257-2640509-112-2018/19-004 | Purchasing and installing of goal posts and goal nets.  | 100,000. | New |
| Pinyowacho primary school | 4-044-257-2640509-112-2018/19-005 | Purchasing and installing of goal posts and goal nets.  | 100,000. | new |
| Mukuyu primary school | 4-044-257-2640509-112-2018/19-006 | Purchasing and installing of goal posts and goal nets.  | 100,000. | new |
| **Total** | **2,180,817.5** |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature …………………………………………………..…. Date …………………………….

**2016** National Government*Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **257** Constituency Name **URIRI** County **MIGORI**

Project Number **257/2640509**

Project Title; **Environmental Activity (2% of the fund)**

Sector **Environment**

Status of projects (tick one) New………………. Extension………………. On-going…√…...

Rehabilitation ………………….

Brief statement on project status at time of submission

**To preserve and protect environment conservation.**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Kshs. **2,180,817.5 dated 1**st July 2018

Amount allocated last financial year **1,736,206.90**

Amount allocated this financial year **2,180,817.5**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Ngcdf cdf office  | 4-044-257-2640510-110-2018/19-001 | Planting 1000 trees  | 68,134.17 | new |
| Odeny odhoch primary scool | 4-044-257-2640510-110-2018/19-002 | Planting 1000 trees  | 68,134.17 | new |
| Obama primary school | 4-044-257-2640510-110-2018/19-003 | Planting 1000 trees  | 68,134.17 | new |
| Nyambeche primary school | 4-044-257-2640510-110-2018/19-004 | Planting 1000 trees  | 68,134.17 | new |
| Mori primary school | 4-044-257-2640510-110-2018/19-005 | Planting 1000 trees  | 68,134.17 | new |
| Wapongo primary school | 4-044-257-2640510-110-2018/19-006 | Planting 1000 trees  | 68,134.17 | new |
| Kokello primary school | 4-044-257-2640510-110-2018/19-007 | Planting 1000 trees  | 68,134.17 | new |
| Okumbo primary school | 4-044-257-2640510-110-2018/19-008 | Planting 1000 trees  | 68,134.17 | new |
| Nyamasare primary | 4-044-257-2640510-110-2018/19-009 | Planting 1000 trees  | 68,134.17 | new |
| Obuongo primary school | 4-044-257-2640510-110-2018/19-010 | Planting 1000 trees  | 68,134.17 | new |
| Otwagi primary school | 4-044-257-2640510-110-2018/19-011 | Planting 1000 trees  | 68,134.17 | new |
| Rapogi girls secondary school | 4-044-257-2640510-110-2018/19-012 | Planting 1000 trees  | 68,134.17 | new |
| Sigira primary school | 4-044-257-2640510-110-2018/19-013 | Planting 1000 trees  | 68,134.17 | new |
| St Thomas Wikongaro primary school. | 4-044-257-2640510-110-2018/19-014 | Planting 1000 trees  | 68,134.17 | new |
| St mary oyola primary school | 4-044-257-2640510-110-2018/19-015 | Planting 1000 trees  | 68,134.17 | new |
| Sibuoche primary school | 4-044-257-2640510-110-2018/19-016 | Planting 1000 trees  | 68,134.17 | new |
| Ongenga primary school | 4-044-257-2640510-110-2018/19-017 | Planting 1000 trees  | 68,134.17 | new |
| Luanda konyuna primary school | 4-044-257-2640510-110-2018/19-018 | Planting 1000 trees  | 68,134.17 | new |
| Ombo primary school | 4-044-257-2640510-110-2018/19-019 | Planting 1000 trees  | 68,134.17 | new |
| Nyaobe primary school | 4-044-257-2640510-110-2018/19-020 | Planting 1000 trees  | 68,134.17 | new |
| Nyabera primary school | 4-044-257-2640510-110-2018/19-021 | Planting 1000 trees  | 68,134.17 | new |
| Kambaga primary school | 4-044-257-2640510-110-2018/19-022 | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Ongenga primary school | 4-044-257-2640510-110-2018/19-023 | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Kamsaki primary school | 4-044-257-2640510-110-2018/19-024 | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Luanda Konyuna primary school | 4-044-257-2640510-110-2018/19-025 | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Kanyodera primary school | 4-044-257-2640510-110-2018/19-026 | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| **Total** | **2,180,817.5** |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature ……………………………………………………………. Date……………………………

**2016** National Government*Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **257** Constituency Name **URIRI County** **MIGORI**

Project Number **257/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension………………. On-going…√….

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary school/ Institutions by improving the infrastructure**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Kshs **38,100,000** dated…1st July 2018………………

Amount allocated last financial year **23,913,085.00**

Amount allocated this financial year Kshs **38,100,000**

| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- |
| Masoge Primary School | 4-044-257-2630204-104-2018/19-001 | Construction of 2No. classrooms | 2,000,000 | New  |
| Nyaroya Konditi Primary School | 4-044-257-2630204-104-2018/19-002 | Construction of 2No. classrooms | 1,800,000 | New |
| Othoro Primary School | 4-044-257-2630204-104-2018/19-003 | Construction of 1No. classroom | 900,000 | New |
| Amoso Primary School | 4-044-257-2630204-104-2018/19-004 | Renovation of 2No.classroom (Plastering, fitting of doors, windows and roofing). | 800,000 | New |
| Okumbo Primary School | 4-044-257-2630204-104-2018/19-005 | Construction of 1No.classroom | 800,000 | New |
| Anding’o Primary. School | 4-044-257-2630204-104-2018/19-006 | Construction of 2No. classrooms | 1,800,000 | New |
| Osogo Primary School | 4-044-257-2630204-104-2018/19-007 | Construction of 2No. Classrooms. | 2,000,000 | New |
| Oyani Primary School | 4-044-257-2630204-104-2018/19-008 | Renovation of 3No. Classrooms(Flooring, screeding, roofing, painting and fixing of doors and windows) | 800,000 | New |
| Kodero Primary School | 4-044-257-2630204-104-2018/19-009 | Renovation of 2No Classroom Flooring, screeding, roofing,painting and fixing of doors and windows) | 800,000 | New |
| God Jaoko Primary School | 4-044-257-2630204-104-2018/19-010 | Drilling of borehole, casing and installation of a pump. | 3,000,000 | New |
| Puche Primary School | 4-044-257-2630204-104-2018/19-011 | Completion of 1No classroom (fixing of door ,window, plastering ,screeding and painting and flooring) | 300,000 | Ongoing |
| Puche Primary School | 4-044-257-2630204-104-2018/19-012 | Construction of 1No. classroom | 800,000 | New |
| God Sibuoche Primary school | 4-044-257-2630204-104-2018/19-013 | Completion of 1No classroom (fixing of door ,window, plastering,screeding and painting and flooring) | 300,000 | Ongoing |
| God Sibuoche Primary School | 4-044-257-2630204-104-2018/19-014 | Construction of 1No. classroom | 800,000 | New |
| Ongoro Primary School | 4-044-257-2630204-104-2018/19-015 | Completion of 1No classroom (fixing of door ,window, plastering,screeding and painting and flooring | 300,000 | Ongoing |
| Ongoro Primary School | 4-044-257-2630204-104-2018/19-016 | Construction of 1No. classroom | 800,000 | New |
| Ong’eng’a Primary School | 4-044-257-2630204-104-2018/19-017 | Construction of 1No. Classroom. | 800,000 | New |
| Lwanda Konyuna Primary School | 4-044-257-2630204-104-2018/19-018 | Construction of 1No. Classroom | 800,000 | New |
| Kalii Primary School | 4-044-257-2630204-104-2018/19-019 | Renovation of 3No classrooms(Flooring, screeding,plasteringfitting of 3 doors and windows,painting and roofing) | 800,000 | New |
| Ramuoma Primary School | 4-044-257-2630204-104-2018/19-020 | Construction of 1No class @ ksh900,000 and Renovation of 3 No ( Flooring, screeding, roofing,painting and fixing of doors and windows @ ksh.900,000)  | 1,800,000 | New |
| Nduru Primary School | 4-044-257-2630204-104-2018/19-021 | Completion of 1No Classroom. Flooring, screeding, roofing,painting and fixing of doors and windows) | 300,000 | Ongoing |
| Nduru Primary School | 4-044-257-2630204-104-2018/19-022 | Construction of 1No. Classroom | 900,000 | New |
| Lwala Primary School | 4-044-257-2630204-104-2018/19-023 | Construction of 1No. Classroom | 700,000 | New |
| Sigira Primary School | 4-044-257-2630204-104-2018/19-024 | Construction of 2No. classrooms | 1,000,000 | New |
| Kisangura Primary school | 4-044-257-2630204-104-2018/19-025 | Construction of 2No. Classrooms | 2,000,000 | New |
| Uriri Primary | 4-044-257-2630204-104-2018/19-026 | Renovation of 4No. classrooms(Fitting of doors and windows, roofing, verandah, painting, plastering and screeding) | 1,600,000 | Ongoing |
| Kambaga Primary School | 4-044-257-2630204-104-2018/19-027 | Construction of 2No. classrooms | 1,000,000 | New |
| St. Mary’s Oyola Primary  | 4-044-257-2630204-104-2018/19-028 | Fencing of school compound 150 meters ksh. 500,000 Renovation of 2No Classroom ksh.500,000 (Flooring, screeding, roofing, painting and fixing of doors and windows) | 1,000,000 | New |
| Luoro Primary School | 4-044-257-2630204-104-2018/19-029 | Completion of 1No. classroom(Fitting of doors, windows, plastering and painting) | 300,000 | Ongoing |
| Pith Nyadundo Primary School | 4-044-257-2630204-104-2018/19-030 | Construction of 1No. classroom | 800,000 | New |
| St. Thomas Wikongaro Primary  | 4-044-257-2630204-104-2018/19-031 | Construction of 2No. classroom | 1,000,000 | New |
| Gogo Primary School | 4-044-257-2630204-104-2018/19-032 | Renovation of 3No classrooms(fitting of doors and windows, plastering, flooring and painting) | 600,000 | New |
| Nyaobe Primary School | 4-044-257-2630204-104-2018/19-033 | Construction of 2No. classrooms | 1,000,000 | New |
| Wapongo Primary School | 4-044-257-2630204-104-2018/19-034 | Construction of 1No. classroom | 900,000 | New |
| Nyabinga Primary School | 4-044-257-2630204-104-2018/19-035 | Renovation of 2No. classrooms (flooring, fitting of door and windows, plastering and painting | 500,000 | Ongoing |
| Got Kawino primary school | 4-044-257-2630204-104-2018/19-036 | Construction of 1No. classroom | 900,000 | New |
| Kolwal Primary School | 4-044-257-2630204-104-2018/19-037 | Renovation of 2No. classrooms (fitting of doors and windows, flooring, plastering and painting) | 500,000 | Ongoing |
| Dago Primary School | 4-044-257-2630204-104-2018/19-038 | Construction of 1No. classroom | 900,000 | New |
| **TOTAL** |  |  | **38,100,000** |  |
|  |  |  |  |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature ……………………………………………………………. Date…………………………….

**2016 National Government** *Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **257**Constituency Name **URIRI** County **MIGORI**

Project Number **257/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension………………... On-going…√…...

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions of secondary by improving the infrastructure**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Kshs. **12,300,000 .00 Dated**…1st July 2018………………

Amount allocated last financial year **9,200,000**

Amount allocated this financial year **12,300,000 .00**

| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- |
| Rapogi girls’ secondary school | 4-044-257-2630205-104-2018/19-01 | Completion of dormitory (Flooring, screeding, roofing,painting and fixing of doors and windows) | 1,000,000 | Ongoing |
| St pauls Ombo Secondary School | 4-044-257-2630205-104-2018/19-02 | Completion of dormitory (Flooring, screeding, roofing,painting and fixing of doors and windows) | 1,000,000 | ongoing |
| Siro girls Sec. School | 4-044-257-2630205-104-2018/19-03 | Rehabilitation of bore hole(installation of water pump) | 400,000 | Ongoing  |
| St michal Pinyowacho Sec.School | 4-044-257-2630205-104-2018/19-04 | Co-funding final payment for purchase of 52 seater bus  | 1,000,000 | ongoing |
| St linus oyieko Sec.School | 4-044-257-2630205-104-2018/19-05 | Completion of laboratory (Flooring, screeding, roofing, painting and fixing of doors and windows) | 1,000,000 | ongoing |
| Kamsaki girls Sec School | 4-044-257-2630205-104-2018/19-06 | Construction of dormitory | 1,500,000 | new |
|  Uriri Secondary. School | 4-044-257-2630205-104-2018/19-07 | Co funding roofing of dining hall co-funded | 1,000,000 | ongoing |
| koduogo Sec. School | 4-044-257-2630205-104-2018/19-08 | Construction of one classroom | 900,000 | New |
| thimjope secondary | 4-044-257-2630205-104-2018/19-09 | Construction of 2 No classroom | 1,000,000 | New |
| lwala Sec School | 4-044-257-2630205-104-2018/19-10 | Construction of dormitory | 1,000,000 | New |
| Oruba girls Sec School | 4-044-257-2630205-104-2018/19-11 | Completion of 2 dining hall Flooring, screeding, ,painting and fixing of doors and windows) | 1,500,000 | Ongoing |
| Manyonge Secondary School | 4-044-257-2630205-104-2018/19-12 | Completion of dormitory( flooring fitting, plastering) | 1,000,000 | Ongoing |
| **TOTAL** |  |  |  **12,300,000** |  |

Person completing form: Name …………………………………….Position **Fund Account Manager**

Signature ………………………………………………………………. Date………………………...

**URIRI NG-Constituency Development Fund**

**Project Proposal 2018/2019 Financial Year**

**Code list**

**FINANCIAL YEAR…2018 1ST JULY TO 30TH JUNE……2019**

| **Project Name** | **Project Number** | **Cumulative Allocation** | **Original Cost**  | **Project activity**  | **Amount Allocated** | **Current Status**  |
| --- | --- | --- | --- | --- | --- | --- |
| URIRI NG – CDF OFFICE | 4-044-257-311020-108-2018/19- 001 | 2,500,000 | 4,500,000 | NG CDF office office. Ceiling 450,000, fencing 350,000, plumbing 200,000 and Wiring 200,000. | 1,200,000 | Ongoing |
| NGCDF office workstation | 4-044-257-311020-108-2018/19- 002 | 0 | 240,000 | Purchase and installation of 4 pieces of 4 seater workstation | 240,000 | New |
|  NGCDF office Executive chairs | 4-044-257-311020-108-2018/19- 003 | 0 | 400,000 | Purchase of 16 pieces of executive chairs (400,000). | 400,000 | New |
| NGCDF office Executive table | 4-044-257-311020-108-2018/19- 004 | 0 | 160,000 | Purchase of 4 pieces executive tables(160,000) | 160,000 | new |
| NG CDF motorcycle | 4-044-257-2110000-100-2018/19- 001 | 0 | 350,000 | Purchase of 3 Bajaj boxer 100cc motorcycle each at Ksh. 116,000.00 | 350,000 | new |
| Employees’ Salaries | 4-044-257-2110000-100-2018/19- 001 | 0 | 4,020,800.00 | Payment of staff salaries  | 4,020,800.00 | Ongoing |
| Goods and Services | 4-044-257-2210000-100-2018/19-002 | 0 | 1,000,052.50 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,000,052.50 | Ongoing |
| NSSF | 4-044-257-2120101-100-2018/19-003 | 0 | 180,000.00 | Payment of NSSF Deductions | 180,000.00 | Ongoing |
| NHIF | 4-044-257-2120201-100-2018/19-004 | 0 | 93,600.00 | Payment of NHIF Deductions | 93,600.00 | Ongoing |
| Committee Expenses | 4-044-257-2210802-100-2018/19-005 | 0 | 1,248,000.00 | Payment of Committee sitting allowances, transport, conferences | 1,248,000.00 | Ongoing |
| Goods and Services | 4-044-257-2210000-111-2018/19-001 | 0 | 771,226.25 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence  | 771,226.25 | On going  |
| Committee Expenses | 4-044-257-2210802-111-2018/19-002 | 0 | 1,000,000.00 | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 | On going |
| NGCDFC/PMC Capacity Building | 4-044-257-2210700-111-2018/19-003 | 0 | 1,500,000.00 | Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues | 1,500,000.00 | Ongoing |
| Ongito Assistant chief’s office | 4-044-257-2640507-113-2018/19-001 | 0 | 400,000.00 | Walling, plastering, and fittings of Ongito Assistance Chief’s office | 400,000.00 | New |
| Pinyowacho chief’s office | 4-044-257-2640507-113-2018/19-002 | 1,000,000 | 2,000,000.00 | Walling, plastering, and fittings of pinyowacho chief’s office | 1,000,000.00 | ongoing |
| Bware assistant chief’s office | 4-044-257-2640507-113-2018/19-003 | 0 |  500,000.00 | Construction of new assistant chief’s office |  500,000.00 | New |
| Kamboigo A.P Station | 4-044-257-2640507-113-2018/19-004 | 0 | 1,000,000.00 | Construction of AP house  | 1,000,000.00 | New |
| Emergency  | 4-044-257-2640200-101-2018/19-001 | 0 | 5,738,993.45 | To cater for any unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 | Ongoing |
| Bursary Secondary Schools | 4-044-257-2640100-103-2018/19-001 | 0 | 19,732,177.32 | Payment of bursary to needy student | 19,732,177.32 | On going |
| Bursary Tertiary Institution(colleges &Universities) | 4-044-257-2640101-103-2018/19-002 | 0 | 10,744,391 | Payment of bursary to needy student | 10,744,391 | On going |
| Bursary for Special Schools | 4-044-257-2640102-103-2018/19-003 | 0 | 1,500,000.00 | Payment of Bursary to needy students | 1,500,000.00 | Ongoing |
| Social Security Program | 4-044-257-2640103-103-2018/19-004 | 0 | 1,500,000.00 | Payment of NHIF to PLWD and vulnerable and elderly | 1,500,000.00 | New |
| Constituency Sports Tournament | 4-044-257-2640509-112-2018/19-001 | 0 |  1,680,817.5 | Carry out Constituency Sports tournament and the sports teams/schools to be awarded with trophies, balls, and games kits  |  1,680,817.5 | Ongoing |
| Koduogo primary | 4-044-257-2640509-112-2018/19-002 | 0 | 100,000. | Purchasing and installing of metallic goal posts and goal nets.  | 100,000. | New |
| Ongenga primary school | 4-044-257-2640509-112-2018/19-003 | 0 | 100,000. | Purchasing and installing of goal posts and goal nets.  | 100,000. | new |
| Thimjope primary school | 4-044-257-2640509-112-2018/19-004 | 0 | 100,000. | Purchasing and installing of goal posts and goal nets.  | 100,000. | New |
| Pinyowacho primary school | 4-044-257-2640509-112-2018/19-005 | 0 | 100,000. | Purchasing and installing of goal posts and goal nets.  | 100,000. | new |
| Mukuyu primary school | 4-044-257-2640509-112-2018/19-006 | 0 | 100,000. | Purchasing and installing of goal posts and goal nets.  | 100,000. | new |
| Ngcdf cdf office  | 4-044-257-2640510-110-2018/19-001 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Odeny odhoch primary scool | 4-044-257-2640510-110-2018/19-002 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Obama primary school | 4-044-257-2640510-110-2018/19-003 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Nyambeche primary school | 4-044-257-2640510-110-2018/19-004 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Mori primary school | 4-044-257-2640510-110-2018/19-005 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Wapongo primary school | 4-044-257-2640510-110-2018/19-006 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Kokello primary school | 4-044-257-2640510-110-2018/19-007 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Okumbo primary school | 4-044-257-2640510-110-2018/19-008 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Nyamasare primary | 4-044-257-2640510-110-2018/19-009 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Obuongo primary school | 4-044-257-2640510-110-2018/19-010 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Otwagi primary school | 4-044-257-2640510-110-2018/19-011 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Rapogi girls secondary school | 4-044-257-2640510-110-2018/19-012 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Sigira primary school | 4-044-257-2640510-110-2018/19-013 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| St Thomas Wikongaro primary school. | 4-044-257-2640510-110-2018/19-014 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| St mary oyola primary school | 4-044-257-2640510-110-2018/19-015 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Sibuoche primary school | 4-044-257-2640510-110-2018/19-016 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Ongenga primary school | 4-044-257-2640510-110-2018/19-017 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Luanda konyuna primary school | 4-044-257-2640510-110-2018/19-018 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Ombo primary school | 4-044-257-2640510-110-2018/19-019 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Nyaobe primary school | 4-044-257-2640510-110-2018/19-020 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Nyabera primary school | 4-044-257-2640510-110-2018/19-021 | 0 | 68,134.17 | Planting 1000 trees  | 68,134.17 | new |
| Kambaga primary school | 4-044-257-2640510-110-2018/19-022 | 0 | 150,000 | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Ongenga primary school | 4-044-257-2640510-110-2018/19-023 | 0 | 150,000 | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Kamsaki primary school | 4-044-257-2640510-110-2018/19-024 | 0 | 150,000 | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Luanda Konyuna primary school | 4-044-257-2640510-110-2018/19-025 | 0 | 150,000 | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Kanyodera primary school | 4-044-257-2640510-110-2018/19-026 | 0 | 150,000 | Purchase and installation of Gutters and water tank 10,000lts  | 150,000 | new |
| Masoge Primary School | 4-044-257-2630204-104-2018/19-001 | 0 | 2,000,000 | Construction of 2No. classrooms | 2,000,000 | New  |
| Nyaroya Konditi Primary School | 4-044-257-2630204-104-2018/19-002 | 0 | 1,800,000 | Construction of 2No. classrooms | 1,800,000 | New |
| Othoro Primary School | 4-044-257-2630204-104-2018/19-003 | 0 | 900,000 | Construction of 1No. classroom | 900,000 | New |
| Amoso Primary School | 4-044-257-2630204-104-2018/19-004 | 0 | 800,000 | Renovation of 2No.classroom (Plastering, fitting of doors, windows and roofing). | 800,000 | New |
| Okumbo Primary School | 4-044-257-2630204-104-2018/19-005 | 0 | 800,000 | Construction of 1No.classroom | 800,000 | New |
| Anding’o Primary. School | 4-044-257-2630204-104-2018/19-006 | 0 | 1,800,000 | Construction of 2No. classrooms | 1,800,000 | New |
| Osogo Primary School | 4-044-257-2630204-104-2018/19-007 | 0 | 2,000,000 | Construction of 2No. Classrooms. | 2,000,000 | New |
| Oyani Primary School | 4-044-257-2630204-104-2018/19-008 | 0 | 800,000 | Renovation of 3No. Classrooms(Flooring, screeding, roofing, painting and fixing of doors and windows) | 800,000 | New |
| Kodero Primary School | 4-044-257-2630204-104-2018/19-009 | 0 | 800,000 | Renovation of 2No Classroom Flooring, screeding, roofing,painting and fixing of doors and windows) | 800,000 | New |
| God Jaoko Primary School | 4-044-257-2630204-104-2018/19-010 | 0 | 3,000,000 | Drilling of borehole, casing and installation of a pump. | 3,000,000 | New |
| Puche Primary School | 4-044-257-2630204-104-2018/19-011 | 500,000 | 800,000 | Completion of 1No classroom (fixing of door ,window, plastering ,screeding and painting and flooring) | 300,000 | Ongoing |
| Puche Primary School | 4-044-257-2630204-104-2018/19-012 | 0 | 800,000 | Construction of 1No. classroom | 800,000 | New |
| God Sibuoche Primary school | 4-044-257-2630204-104-2018/19-013 | 600,000 | 900,000 | Completion of 1No classroom (fixing of door ,window, plastering,screeding and painting and flooring) | 300,000 | Ongoing |
| God Sibuoche Primary School | 4-044-257-2630204-104-2018/19-014 | 0 | 800,000 | Construction of 1No. classroom | 800,000 | New |
| Ongoro Primary School | 4-044-257-2630204-104-2018/19-015 | 500,000 | 800,000 | Completion of 1No classroom (fixing of door ,window, plastering,screeding and painting and flooring | 300,000 | Ongoing |
| Ongoro Primary School | 4-044-257-2630204-104-2018/19-016 | 0 | 800,000 | Construction of 1No. classroom | 800,000 | New |
| Ong’eng’a Primary School | 4-044-257-2630204-104-2018/19-017 | 0 | 800,000 | Construction of 1No. Classroom. | 800,000 | New |
| Lwanda Konyuna Primary School | 4-044-257-2630204-104-2018/19-018 | 0 | 800,000 | Construction of 1No. Classroom | 800,000 | New |
| Kalii Primary School | 4-044-257-2630204-104-2018/19-019 | 0 | 800,000 | Renovation of 3No classrooms(Flooring, screeding,plasteringfitting of 3 doors and windows,painting and roofing) | 800,000 | New |
| Ramuoma Primary School | 4-044-257-2630204-104-2018/19-020 | 0 | 1,800,000 | Construction of 1No class @ ksh900,000 and Renovation of 3 No ( Flooring, screeding, roofing,painting and fixing of doors and windows @ ksh.900,000)  | 1,800,000 | New |
| Nduru Primary School | 4-044-257-2630204-104-2018/19-021 | 500,000 | 800,000 | Completion of 1No Classroom. Flooring, screeding, roofing,painting and fixing of doors and windows) | 300,000 | Ongoing |
| Nduru Primary School | 4-044-257-2630204-104-2018/19-022 | 0 | 900,000 | Construction of 1No. Classroom | 900,000 | New |
| Lwala Primary School | 4-044-257-2630204-104-2018/19-023 | 0 | 700,000 | Construction of 1No. Classroom | 700,000 | New |
| Sigira Primary School | 4-044-257-2630204-104-2018/19-024 | 0 | 1,000,000 | Construction of 2No. classrooms | 1,000,000 | New |
| Kisangura Primary school | 4-044-257-2630204-104-2018/19-025 | 0 | 2,000,000 | Construction of 2No. Classrooms | 2,000,000 | New |
| Uriri Primary | 4-044-257-2630204-104-2018/19-026 | 0 | 1,600,000 | Renovation of 4No. classrooms(Fitting of doors and windows, roofing, verandah, painting, plastering and screeding) | 1,600,000 | Ongoing |
| Kambaga Primary School | 4-044-257-2630204-104-2018/19-027 | 0 | 1,000,000 | Construction of 2No. classrooms | 1,000,000 | New |
| St. Mary’s Oyola Primary  | 4-044-257-2630204-104-2018/19-028 | 0 | 1,000,000 | Fencing of school compound 150 meters ksh. 500,000 Renovation of 2No Classroom ksh.500,000 (Flooring, screeding, roofing, painting and fixing of doors and windows) | 1,000,000 | New |
| Luoro Primary School | 4-044-257-2630204-104-2018/19-029 | 500,000 | 800,000 | Completion of 1No. classroom(Fitting of doors, windows, plastering and painting) | 300,000 | Ongoing |
| Pith Nyadundo Primary School | 4-044-257-2630204-104-2018/19-030 | 0 | 800,000 | Construction of 1No. classroom | 800,000 | New |
| St. Thomas Wikongaro Primary  | 4-044-257-2630204-104-2018/19-031 | 0 | 1,000,000 | Construction of 2No. classroom | 1,000,000 | New |
| Gogo Primary School | 4-044-257-2630204-104-2018/19-032 | 0 | 600,000 | Renovation of 3No classrooms(fitting of doors and windows, plastering, flooring and painting) | 600,000 | New |
| Nyaobe Primary School | 4-044-257-2630204-104-2018/19-033 | 0 | 1,000,000 | Construction of 2No. classrooms | 1,000,000 | New |
| Wapongo Primary School | 4-044-257-2630204-104-2018/19-034 | 0 | 900,000 | Construction of 1No. classroom | 900,000 | New |
| Nyabinga Primary School | 4-044-257-2630204-104-2018/19-035 | 0 | 500,000 | Renovation of 2No. classrooms (flooring, fitting of door and windows, plastering and painting | 500,000 | Ongoing |
| Got Kawino primary school | 4-044-257-2630204-104-2018/19-036 | 0 | 900,000 | Construction of 1No. classroom | 900,000 | New |
| Kolwal Primary School | 4-044-257-2630204-104-2018/19-037 | 0 | 500,000 | Renovation of 2No. classrooms (fitting of doors and windows, flooring, plastering and painting) | 500,000 | Ongoing |
| Dago Primary School | 4-044-257-2630204-104-2018/19-038 | 0 | 900,000 | Construction of 1No. classroom | 900,000 | New |
| Rapogi girls’ secondary school | 4-044-257-2630205-104-2018/19-01 | 1,000,000 | 2,000,000 | Completion of dormitory (Flooring, screeding, roofing,painting and fixing of doors and windows) | 1,000,000 | Ongoing |
| St pauls Ombo Secondary School | 4-044-257-2630205-104-2018/19-02 | 1,000,000 | 2,000,000 | Completion of dormitory (Flooring, screeding, roofing,painting and fixing of doors and windows) | 1,000,000 | ongoing |
| Siro girls Sec. School | 4-044-257-2630205-104-2018/19-03 | 0 | 400,000 | Rehabilitation of bore hole(installation of water pump) | 400,000 | Ongoing  |
| St michal Pinyowacho Sec.School | 4-044-257-2630205-104-2018/19-04 | 800,000 | 1,800,000 | Co-funding final payment for purchase of 52 seater bus  | 1,000,000 | ongoing |
| St linus oyieko Sec.School | 4-044-257-2630205-104-2018/19-05 | 0 | 1,000,000 | Completion of laboratory (Flooring, screeding, roofing, painting and fixing of doors and windows) | 1,000,000 | ongoing |
| Kamsaki girls Sec School | 4-044-257-2630205-104-2018/19-06 | 0 | 1,500,000 | Construction of dormitory | 1,500,000 | new |
|  Uriri Secondary. School | 4-044-257-2630205-104-2018/19-07 | 1,000,000 | 2,000,000 | Co funding roofing of dining hall co-funded | 1,000,000 | ongoing |
| koduogo Sec. School | 4-044-257-2630205-104-2018/19-08 | 0 | 900,000 | Construction of one classroom | 900,000 | New |
| thimjope secondary | 4-044-257-2630205-104-2018/19-09 | 0 | 1,000,000 | Construction of 2 No classroom | 1,000,000 | New |
| lwala Sec School | 4-044-257-2630205-104-2018/19-10 | 0 | 1,000,000 | Construction of dormitory | 1,000,000 | New |
| Oruba girls Sec School | 4-044-257-2630205-104-2018/19-11 | 0 | 1,500,000 | Completion of 2 dining hall Flooring, screeding, ,painting and fixing of doors and windows) | 1,500,000 | Ongoing |
| Manyonge Secondary School | 4-044-257-2630205-104-2018/19-12 | 0 | 1,000,000 | Completion of dormitory( flooring fitting, plastering) | 1,000,000 | Ongoing |
| **TOTAL** |  | **9,900,000** | **119,740,876** |  | **109,040,875.52** |  |