

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 148

Constituency Name MARAKWET WEST County Elgeyo Marakwet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.22 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0028-148-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0028-148-2210301-111-2022-2023-2	Payment of Travel Costs Airline-Kshs. 50,000, Bus-Kshs. 20,000, Mileage allowances-Kshs. 30,000	New Project	100,000.00
Accommodation - Domestic Travel	4-0028-148-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel within county-Kshs. 80,000, others-kshs. 20,000	New Project	100,000.00
Daily Subsistence Allowance	4-0028-148-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance within county-Kshs. 10,000, others-kshs. 10,000	New Project	20,000.00
Publishing and Printing Services	4-0028-148-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	52,628.00
Advertising, Awareness and Publicity Campaigns	4-0028-148-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0028-148-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC within county-Kshs. 70,000, others-kshs. 150,000	New Project	220,000.00