

## National Government Constituencies Development Fund

## Fourth Schedule Report

Remuneration of Instructors and Contract Based Training Services	4-0028-148-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	150,000.00
Production and Printing of Training Materials	4-0028-148-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0028-148-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0028-148-2210402-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC -within county-Kshs. 50,000, others-kshs, 100,000	New Project	150,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0028-148-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0028-148-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	856,178.00
NGCDFC Allowance	4-0028-148-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,500,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0028-148-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0028-148-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0028-148-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	199,999.22
<b>TOTAL:</b>				<b>4,558,805.22</b>

Person completing form

SIGNATURE:

DATE:

02, 03, 2023

NAME:

Benjamen Seta

POSITION:

