

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 196

CONSTITUENCY NAME: BOMET CENTRAL

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
196/AP1	Administration/Recurrent	8,705,256.18
196/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
196/2640100	Bursary/Mocks/Cats	30,142,652.73
196/2640200	Emergency Projects	7,636,190.00
196/2640509	Sports Activities	2,000,000.00
196/2640510	Environmental Projects	1,500,000.00
196/3110202	CDFC offices	5,039,142.20
196/2640506	Electricity Projects	5,000,000.00
196/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
196/2630209	Capital Grants to Primary Schools	48,904,665.75
196/2630210	Capital Grants to Secondary Schools	24,856,192.05
196/2630211	Capital Grants to Tertiary Institutions and Universities	2,000,000.00
196/2630212	COC allowance	1,450,876.00
TOTAL		145,087,603.00

ELIAS KIPKORIR

Chairman

Signature

Date

JACINTA K. MIAH

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0036-196-2110201-100-2022-2023-1	Payment of 8 members of staff salaries	New Project	1,926,000.00
NG-CDFC Allowances	4-0036-196-2210811-100-2022-2023-2	Payment of NG-CDFC Allowance charges	New Project	1,128,000.00
Medical Insurance	4-0036-196-2210910-100-2022-2023-3	Payment of medical insurances to 8 NG-CDFC staff	New Project	127,200.00
House Allowance	4-0036-196-2110301-100-2022-2023-4	Payment of House allowances to 8 NG-CDFC staffs	New Project	381,600.00
Leave Allowance	4-0036-196-2110320-100-2022-2023-5	Payment of Leave allowances to 8 NG-CDFC staff	New Project	40,000.00
Gratuity-Contractual Employee	4-0036-196-2710102-100-2022-2023-6	Payment of 8 members of staff gratuity	New Project	597,060.00
NSSF	4-0036-196-2120101-100-2022-2023-7	Payment of NSSF deductions	New Project	45,000.00
Electricity	4-0036-196-2210101-100-2022-2023-8	Payment of electricity charges	New Project	60,000.00
Water	4-0036-196-2210102-100-2022-2023-9	Payment of water and sewerage charges	New Project	48,000.00
Office Rent	4-0036-196-2210104-100-2022-2023-10	Payment of NG-CDF Office Rent	New Project	300,000.00
Telephone, Telex, Facsimile and mobile phone service	4-0036-196-2210201-100-2022-2023-11	Payment of Telephone expenses	New Project	54,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Internet connections	4-0036-196-2210202-100-2022-2023-12	Payment of internet connections	New Project	54,000.00
Courier and Postal services	4-0036-196-2210203-100-2022-2023-13	Payment of Courier and Postal services	New Project	144,000.00
Publishing and printing services	4-0036-196-2210502-100-2022-2023-14	Payment of Publishing and printing services	New Project	80,000.00
Subscriptions to newspapers, magazines and periodicals	4-0036-196-2210503-100-2022-2023-15	Payment of Subscriptions to newspapers, magazines and periodicals	New Project	17,280.00
Advertising, Awareness and Publicity campaigns	4-0036-196-2210504-100-2022-2023-16	Payment of Advertising, Awareness and Publicity campaigns	New Project	50,000.00
Catering services (Reception), Accommodation, gifts, food and drinks.	4-0036-196-2210801-100-2022-2023-17	Payment of Catering services (Reception), Accommodation, gifts, food and drinks.	New Project	200,000.00
Supplies and Accessories for computers and printers	4-0036-196-2211102-100-2022-2023-18	Purchase of Supplies and Accessories for computers and printers	New Project	100,000.00
Sanitary and cleaning materials, supplies and services	4-0036-196-2211103-100-2022-2023-19	Purchase of Sanitary and cleaning materials, supplies and services	New Project	50,000.00
Travel costs	4-0036-196-2210301-100-2022-2023-20	Payment of transport expenses	New Project	45,256.73
Daily Subsistence Allowance	4-0036-196-2210403-100-2022-2023-21	Payment Daily Subsistence Allowance	New Project	136,409.08
sundry items (e.g. Airport tax, Taxis Etc)	4-0036-196-2210404-100-2022-2023-22	Payment of sundry items (e.g. Airport tax, Taxis Etc)	New Project	20,000.00
Hire of transport	4-0036-196-2210604-100-2022-2023-23	Payment of hire of transport	New Project	100,000.00
Refined fuels and lubricants	4-0036-196-2211201-100-2022-2023-24	Purchase of Refined fuels and lubricants for transport of GK Vehicles	New Project	580,000.00
Maintenance expenses motor vehicles	4-0036-196-2220101-100-2022-2023-25	Payment of Maintenance expenses - motor vehicles and Motorcycles	New Project	200,000.00
General Office supplies (Papers, pencils, forms, small office equipments Etc)	4-0036-196-2211101-100-2022-2023-26	Purchase of General Office supplies (Papers, pencils, forms, small office equipments Etc)	New Project	349,770.92
Bank service commission and charges	4-0036-196-2211301-100-2022-2023-27	Payment of Bank service commission and charges	New Project	35,000.00
Purchase of uniforms and clothing - staff	4-0036-196-2211016-100-2022-2023-28	Purchase of uniforms and clothing for NG-CDFC Office	New Project	150,000.00
Other fuels - wood, charcoal, cooking gas etc	4-0036-196-2211204-100-2022-2023-29	payment of Other fuels - wood, charcoal, cooking gas etc expenses	New Project	30,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Maintenance of office furniture and equipment	4-0036-196-2220202-100-2022-2023-30	Payment of Maintenance of office furniture and equipment	New Project	275,000.00
Travel allowance on training	4-0036-196-2210701-100-2022-2023-31	payment of Travel Allowances of NG-CDFC officers and PMC on training project management, ADRA and crosscutting issues	New Project	100,000.00
Remuneration of Instructors and contract based training services	4-0036-196-2210702-100-2022-2023-32	Payment of Remuneration of Instructors and contract based training services	New Project	100,000.00
production and printing of training materials	4-0036-196-2210703-100-2022-2023-33	Payment of production and printing of training materials	New Project	131,679.45
Hire of training facilities and equipment	4-0036-196-2210704-100-2022-2023-34	Hire of training facilities and equipment	New Project	350,000.00
Motor vehicle insurance	4-0036-196-2210904-100-2022-2023-35	Payment of Motor vehicle insurance GKA513T	New Project	150,000.00
Accommodation allowance	4-0036-196-2210402-100-2022-2023-36	Payment of Accommodation allowance of NG-CDFC, National Government officers and PMC during training on Project management, ADRA, Team building and crosscutting issues.	New Project	300,000.00
Contracted guards and cleaning services	4-0036-196-2211305-100-2022-2023-37	Payment of Contracted guards and cleaning services	New Project	250,000.00
<b>TOTAL:</b>				<b>8,705,256.18</b>

Person completing form

**SIGNATURE:**



**DATE:**

22, 05, 2023

**NAME:**

JACINTA K. MITAMBO

**POSITION:**

F.A.M



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL County Bomet

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,352,628.09 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowances	4-0036-196-2210811-111-2022-2023-1	Payment of NG-CDFC Allowance charges	New Project	1,500,000.00
Telephone, Telex, Facsimile and mobile phone service	4-0036-196-2210201-111-2022-2023-2	Payment of Telephone expenses	New Project	50,000.00
Hire of transport	4-0036-196-2210604-111-2022-2023-3	Payment of hire of transport	New Project	250,000.00
Refined fuels and lubricants	4-0036-196-2211201-111-2022-2023-4	Purchase of Refined fuels and lubricants for transport of GK Vehicles	New Project	368,628.09
Daily Subsistence Allowance	4-0036-196-2210403-111-2022-2023-5	Payment of Daily Subsistence Allowance	New Project	96,000.00
Travel Allowance on training	4-0036-196-2210701-111-2022-2023-6	Payment of Travel Allowance of NG-CDFC, National Government officers and PMCs.	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0036-196-2210702-111-2022-2023-7	Payment of Instructors and Contract Based Training Services.	New Project	200,000.00
Publishing and Printing Services	4-0036-196-2210502-111-2022-2023-8	Payment of Publishing and Printing Services	New Project	150,000.00
Production and Printing of Training Materials	4-0036-196-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	100,000.00

ional Government Constituencies Development Fund  
Fourth Schedule Report

Other committee expenses	4-0036-196-2210811-111-2022-2023-10	Payment of Other committee expenses	New Project	684,000.00
Maintenance Expenses - Motor Vehicles	4-0036-196-2220101-111-2022-2023-11	Payment of Maintenance Expenses - NGCDFC Toyota Landcruiser GKB 776F	New Project	100,000.00
Internet Connections	4-0036-196-2210202-111-2022-2023-12	Payment of Internet Connections	New Project	54,000.00
Hire of Training Facilities and Equipment	4-0036-196-2210704-111-2022-2023-13	Hire of Training Facilities and Equipment	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0036-196-2211101-111-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0036-196-2210801-111-2022-2023-15	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Accommodation - Domestic Travel	4-0036-196-2210302-111-2022-2023-16	Payment of accommodation on domestic travel	New Project	150,000.00
TOTAL:				4,352,628.09

Person completing form

SIGNATURE:



DATE:

22 / 05 / 2023

NAME:

JACINTA K. MITAMBO

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 30,142,652.73

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary Schools	4-0036-196-2640101-103-2022-2023-1	Payment of bursary to needy students	New Project	15,000,000.00
Bursary Tertiary Institutions	4-0036-196-2640102-103-2022-2023-2	Payment of bursary to needy students	New Project	15,142,652.73
TOTAL:				30,142,652.73

Person completing form

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22, 05, 2023

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JACINTA K. MITAMBO

F.A.M



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0036-196-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

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22 / 05 / 2023

NAME:

JACINTA K. MITAMBO

POSITION:

F.A.M.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0036-196-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits.	New Project	2,000,000.00
TOTAL:				2,000,000.00

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22, 05, 2023

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JACINTA K. MITAMBO

POSITION:

F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL County Bomet

Project Number 2640510

Project Title Environmental Projects

Sector Environment

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,500,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamogoso Primary School	4-0036-196-2640510-110-2022-2023-1	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Taabet Primary School	4-0036-196-2640510-110-2022-2023-2	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Kiriswo Primary School	4-0036-196-2640510-110-2022-2023-3	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Changina Secondary School	4-0036-196-2640510-110-2022-2023-4	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Moburo Primary School	4-0036-196-2640510-110-2022-2023-5	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Kimangora Primary School	4-0036-196-2640510-110-2022-2023-6	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Maaset Primary School	4-0036-196-2640510-110-2022-2023-7	Purchase, transportation and planting of 200 indeginous tree	New Project	100,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		seedlings inclusive of protection through fencing		
Kitaima Primary School	4-0036-196-2640510-110-2022-2023-8	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Chesoan Primary School	4-0036-196-2640510-110-2022-2023-9	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Kipkokyi Primary School	4-0036-196-2640510-110-2022-2023-10	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Tenwek High School	4-0036-196-2640510-110-2022-2023-11	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Bomet Primary School	4-0036-196-2640510-110-2022-2023-12	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Oldabach Primary School	4-0036-196-2640510-110-2022-2023-13	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Kapsangaru Secondary School	4-0036-196-2640510-110-2022-2023-14	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Kapsimotwa Primary School	4-0036-196-2640510-110-2022-2023-15	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	New Project	100,000.00
<b>TOTAL:</b>				<b>1,500,000.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

22, 05, 2023

**NAME:**

JACINTA K. MITAMBO

**POSITION:**

F.A.M



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 3110202

Project Title CDFO offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 5,039,142.20

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomet central NG-CDF office	4-0036-196-3110202-108-2022-2023-1	Construction of one storey NG-CDF office comprising of 6 No. offices, and 4 No. washrooms on the ground floor and 6 No. offices and 4 No. washrooms on the first floor Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filling, concrete slab, reinforce frame work and first floor slab.	New Project	5,039,142.20
TOTAL:				5,039,142.20

Person completing form

SIGNATURE:



DATE:

22, 05, 2023

NAME:

JACINTA K. MUKAMBO

POSITION:

F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 5,000,000.00 dated

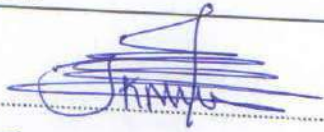
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomet Central NG-CDF REREC matching fund	4-0036-196-2640506-108-2022-2023-1	Rural electrification under REREC matching fund program in the following areas Kitoben Sub-location (Kibarbarta, Masese junction, Borowet, Tarakwa, Kebenet, Kitoben tea buying centres and Berea ECD), Mugango sub location (Kalyet, Kimogul and Salaik villages), Singorwet sub location (Kapngetur dispensary), Kabungut Sub location (Roret Primary School, Chepkurbet Secondary School, Balek Mixed Day Secondary School, Kabungut Mixed Day Secondary School and Kabungut dispensary) and Aisaik sub location (Chepkochun, Kiptenden, Chebungugon, Cheptuyet central, Tirgaga and Sukutek villages) (Concurrence letter from REREC attached)	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:



DATE:

22, 05, 2023

NAME:

JACINTA K. MITAMBO

POSITION:

F.A.M



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2211310

Project Title Contracted Professional Services - e.g  
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomet Central NG-CDF Strategic Plan	4-0036-196-2211310-108-2022-2023-1	Development of a five year strategic plan for the constituency.	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:



DATE:

22, 05, 2023

NAME:

JACINTA K. MIRAMBO

POSITION:

F.A.M

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 48,904,665.75 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muiywek Primary School	4-0036-196-2630209-263-2022-2023-15	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.(BoQ attached)	New Project	2,500,000.00
Chepkongony primary school	4-0036-196-2630209-263-2022-2023-17	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.(BoQ attached)	New Project	2,500,000.00
Morit primary school	4-0036-196-2630209-263-2022-2023-1	Construction to completion of one classroom.	New Project	1,200,000.00
Motiret primary school	4-0036-196-2630209-263-2022-2023-2	Construction to completion of one classroom.	New Project	1,200,000.00
ngocho primary school	4-0036-196-2630209-263-2022-2023-3	Construction to completion of one classroom.	New Project	1,200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Olmotonyi primary school	4-0036-196-2630209-263-2022-2023-4	Construction to completion of one classroom.	New Project	1,200,000.00
Taabok primary school	4-0036-196-2630209-263-2022-2023-5	Construction to completion of one classroom.	New Project	1,200,000.00
Baraka primary school	4-0036-196-2630209-263-2022-2023-6	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filling, concrete slab, reinforce frame work and first floor slab.(BoQ attached)	New Project	2,500,000.00
Chebungunon Primary	4-0036-196-2630209-263-2022-2023-7	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filling, concrete slab, reinforce frame work and first floor slab.(BoQ attached)	New Project	2,500,000.00
Kipkebe Primary School	4-0036-196-2630209-263-2022-2023-8	Construction to completion of one classroom.	New Project	1,200,000.00
Roret Primary School	4-0036-196-2630209-263-2022-2023-9	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	New Project	400,000.00
Oldabach Primary School	4-0036-196-2630209-263-2022-2023-10	Completion of an administration block comprising of three rooms internal and external walling, roof covering, window and window panes fixing, plastering, ceiling works, electrical works, painting, installation of modern doors and fascia boards.(BoQ attached).	Ongoing Project	1,504,665.75
Sonokwek Primary School	4-0036-196-2630209-263-2022-2023-11	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filling, concrete slab, reinforce frame work and first floor slab.(BoQ attached)	New Project	2,500,000.00
Koimugul Primary School	4-0036-196-2630209-263-2022-2023-12	Completion of a classroom roofing, fascia boards, fixing of windows, window panes and doors, plastering, floor screeding, key pointing, ceiling, tiling and painting.(BoQ attached)	Ongoing Project	500,000.00
Chesoan Primary School	4-0036-196-2630209-263-2022-2023-18	Renovation to completion of three classrooms fixing of	New Project	1,600,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		<p>window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)</p>		
Kwenik Ab Ilet Primary School	4-0036-196-2630209-263-2022-2023-19	<p>Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)</p>	New Project	1,600,000.00
Mugango Primary School	4-0036-196-2630209-263-2022-2023-20	<p>Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)</p>	New Project	1,600,000.00
Moburo Primary School	4-0036-196-2630209-263-2022-2023-21	<p>Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)</p>	New Project	1,600,000.00
Kiriswo Primary School	4-0036-196-2630209-263-2022-2023-22	<p>Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)</p>	New Project	1,600,000.00
Taabet Primary School	4-0036-196-2630209-263-2022-2023-23	<p>Renovation to completion of three classrooms fixing of</p>	New Project	1,600,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		<p>window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)</p>		
Motigo Primary School	4-0036-196-2630209-263-2022-2023-24	<p>Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)</p>	New Project	1,600,000.00
Kapnariet Primary School	4-0036-196-2630209-263-2022-2023-25	<p>Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)</p>	New Project	1,600,000.00
Kabungut Primary School	4-0036-196-2630209-263-2022-2023-26	<p>Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)</p>	New Project	1,600,000.00
Leldaet Primary School	4-0036-196-2630209-263-2022-2023-27	<p>Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)</p>	New Project	1,600,000.00
Kapsimotwo Primary School	4-0036-196-2630209-263-2022-2023-28	<p>Renovation to completion of three classrooms fixing of</p>	New Project	1,600,000.00

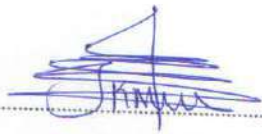


**National Government Constituencies Development Fund**  
Fourth Schedule Report

		window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)		
kibochi primary school	4-0036-196-2630209-263-2022-2023-29	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	New Project	400,000.00
Cheptembe primary school	4-0036-196-2630209-263-2022-2023-30	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	New Project	400,000.00
Kapkoros primary school	4-0036-196-2630209-263-2022-2023-31	Construction to completion of one classroom.	New Project	1,200,000.00
kimangora primary school	4-0036-196-2630209-263-2022-2023-32	Construction to completion of two classrooms.	New Project	2,400,000.00
Chepkochun primary school	4-0036-196-2630209-263-2022-2023-33	Construction to completion of one classroom.	New Project	1,200,000.00
Kipileji primary school	4-0036-196-2630209-263-2022-2023-34	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	New Project	400,000.00
Molinga primary school	4-0036-196-2630209-263-2022-2023-35	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	New Project	400,000.00
Mondoiywet primary school	4-0036-196-2630209-263-2022-2023-36	Construction to completion of one classroom.	New Project	1,200,000.00
Kamogoso Primary School	4-0036-196-2630209-263-2022-2023-37	Renovation to completion of 3 classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia board, replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labeling for Junior Secondary School at Kshs. 30,000	New Project	1,600,000.00
<b>TOTAL:</b>				<b>48,904,665.75</b>

Person completing form

**SIGNATURE:**



**DATE:**

22, 05, 2023

**NAME:**

JACHIA K. MITAMBO

**POSITION:**

F.A.M



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 24,856,192.05

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tenwek day secondary school	4-0036-196-2630210-263-2022-2023-12	Construction to completion of one classroom.	New Project	1,200,000.00
Masese Secondary School	4-0036-196-2630210-263-2022-2023-1	Construction to completion of one classroom	New Project	1,200,000.00
Kamogoso secondary school	4-0036-196-2630210-263-2022-2023-13	Renovation to completion of three classrooms fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate painting and labelling for Junior Secondary school at Kshs.30,000(BoQ attached)	New Project	1,600,000.00
Bishop C korir segutiet secondary school	4-0036-196-2630210-263-2022-2023-14	Construction to completion of one classroom.	New Project	1,200,000.00
Manyatta secondary school	4-0036-196-2630210-263-2022-2023-15	Construction to completion of one classroom.	New Project	1,200,000.00
Mogindo secondary school	4-0036-196-2630210-263-2022-2023-16	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	New Project	400,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Nyongores secondary school	4-0036-196-2630210-263-2022-2023-17	Construction to completion of one classroom.	New Project	1,200,000.00
Singorwet secondary school	4-0036-196-2630210-263-2022-2023-18	Construction of administration block comprising of five offices serving 21 personnel Site clearance, reduce levelling, setting out, trench excavation, blinding and hardcore filling, foundation walling, concrete slab, walling and ring beam.	New Project	1,500,000.00
Mogoiwet Secondary School	4-0036-196-2630210-263-2022-2023-19	Construction to completion of one classroom	New Project	1,200,000.00
Kimargis Secondary School	4-0036-196-2630210-263-2022-2023-20	Completion of a one storey administration block comprising of five offices, boardroom, accounts office and washrooms Ground floor walling, shuttering, formwork, Steel fixing, concreting slab, curing, first floor columns, plumbing piping works and electrical contouring(BoQ attached)	Ongoing Project	3,000,000.00
Chepngaina Secondary school	4-0036-196-2630210-263-2022-2023-21	Completion of an administration block comprising of three offices, boardroom and accounts office fixing of window panes, panel doors, plastering, plumbing, ceiling, tiling, key pointing, painting and fascia board(BoQ attached)	Ongoing Project	1,406,192.05
Changina secondary school	4-0036-196-2630210-263-2022-2023-22	Completion of a 45 students capacity laboratory Plastering, screeding, ceiling, fixing of windows and window panes, doors, plumbing, electrical works, key pointing, tiling, painting and fascia boards.	Ongoing Project	650,000.00
Solyot Secondary school	4-0036-196-2630210-263-2022-2023-23	Additional funds for purchase of ISUZU FSR90N 46 seater school bus. (Invoice attached)	Ongoing Project	800,000.00
Njerian Secondary school	4-0036-196-2630210-263-2022-2023-24	Additional funds for purchase of ISUZU FSR90N 46 seater school bus. (Invoice attached)	Ongoing Project	800,000.00
Kitaima secondary school	4-0036-196-2630210-263-2022-2023-25	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filling, concrete slab, reinforce frame work and first floor slab.(BoQ attached)	New Project	2,500,000.00
Kapsoiyo Secondary school	4-0036-196-2630210-263-2022-2023-26	Purchase of 0.6 acres for the school at Kshs.2,500,000 and construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor Site clearance, reduce levelling, setting out columns	New Project	5,000,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		and trench excavation, reinforcement works, blinding and hardcore filling, concrete slab, reinforce frame work and first floor slab at Kshs.2,500,000.		
TOTAL:				24,856,192.05

Person completing form

SIGNATURE:



DATE:

22, 05, 2023

NAME:

JACINTA K. MITAMBO

POSITION:

F.A.M



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomet Central Technical Training Institute	4-0036-196-2630211-263-2022-2023-1	Renovation to completion of 4 classrooms door replacement, fixing of broken windows/window panes, ceiling, tiling and painting.	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

22, 05, 2023

NAME:

JACINTA K. MWANGI

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 196

Constituency Name BOMET CENTRAL

County Bomet

Project Number 2630212

Project Title COC Allowance

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,450,876.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
COC Allowance	4-0036-196-2630212-100-2022-2023-1	Payment of COC Allowances.	New Project	1,450,876.00
TOTAL:				1,450,876.00

Person completing form

SIGNATURE:

DATE:

22, 05, 2023

NAME:

JACINTA K. MITAMBO

POSITION:

F.A.M