



NG-CDF

National Government Constituencies Development Fund
Bomet Central Constituency
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Website: www.ngcdf.go.ke

16th January, 2023

Ref:NG-CDF/BCCP/2022/2023

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
P.O.BOX 46682-00100,
NAIROBI.

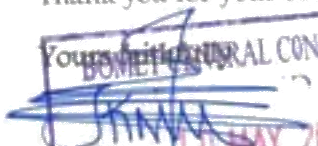
Dear Sir

RE: SUBMISSION OF FINANCIAL YEAR 2022/2023 PROJECT PROPOSAL

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/BOARD CIRCULARS Vol II (030) on preparation and submission of constituency project proposals in line with section 6,8,23 and 34 of the National Government Constituency Development (NGCDF) Act 2015 as amended in 2022 and in compliance with sections 24,25,26,27,28,29,30 and 31 of the 2022/2023 financial year in which the Board approved budget ceilings for Bomet Central to be **145,087,603**, I humbly request your good office to receive the projects proposal for financial year 2022/2023. Attached please find.

- NG-CDFCs Forwarding minutes
- Ward report
- Code lists

Thank you for your continued support to our constituency.

Yours faithfully,

JACINTA MITAMBO
TEL/FAX: 05222087
FUND ACCOUNTS MANAGER
P.O BOX 154 BOMET



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MINUTES OF THE BOMET CENTRAL NG-CDFC MEETING HELD ON 3rd JANUARY 2023 AT THE NG-CDF BOARDROOM, SILIBWET TOWN.

MEMBERS PRESENT

- | | | |
|--------------------------|---|-----------|
| 1. Elias Kipkorir | – | Chairman |
| 2. Victor Kamonde | – | DCC |
| 3. Jacinta Mitambo | – | FAM |
| 4. Philiph Tonui | – | Secretary |
| 5. Stanley Kirui | – | Member |
| 6. Mercy Cherono | – | Member |
| 7. Maureen Chepkoech | – | Member |
| 8. Naomi Cherono | – | Member |
| 9. Dennis Kipkoech Rutoh | – | Member |

INATTENDANCE

- | | | |
|-----------------|---|-----------------|
| 1. Richard Bett | – | Co-opted Member |
|-----------------|---|-----------------|

AGENDA

1. Confirmation of Previous Meeting Minutes
2. NG-CDF projects prioritization per ward
3. NG-CDF Projects Proposal for **Financial Year 2022/2023**
4. NG~CDF motor vehicle
5. Funding for the **Financial year 2022/2023**
6. Bursary Funding.
7. A.O.B.





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MIN: 01/01/2023: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Mr. Stanley Kirui, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Mrs. Maureen Chepkoech who was seconded by Mrs. Naomi Cheronu.

MIN: 02/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. SILIBWET TOWNSHIP WARD

<u>BOMET CENTRAL PROJECTS PROPOSAL FOR FINANCIAL YEAR 2022/2023 AS PER WARDS</u>		
<u>SILIBWET TOWNSHIP WARD</u>		
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED.
Chepngaina secondary school	Construction to Completion of an adm block comprising of three offices, boardroom and accounts office Activities: window panes, panel doors, plastering, plumping, ceiling, tiling, key pointing. Painting and fascia board.	1,406,192.05
Moburu primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors,	1,600,000

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	fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	
Motigo primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000
Kapsimotwa primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000

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Chepkongony primary school	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation , reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00
Kipkebe primary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Tenwek day secondary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Manyatta secondary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Njerian Secondary school	Top up for purchase of FSR 46 sitter school bus. Invoice attached	800,000.00
Kapsoiyo Secondary school	Purchase of new school land measuring 0.6 acres. Amounting Kshs 2,500,000.00 Construction of a 1 storey building Kshs 2,500,000 to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2	5,000,000.00



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	classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	
	TOTALS	18,106,192.05

2. MUTARAKWA WARD

MUTARAKWA WARD		
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED.
Changina Secondary School	Construction to completion of a 50 capacity laboratory: Activities: Plastering, screeding, ceiling. Windows and window panes, doors, plumping, electrical work, key pointing, tiling, painting and fascia boards.	650,000
Leldaet Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000	1,600,000

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 19 MAY 2013
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	(BQ attached)	
Koimugul Primary School	Construction to completion of one classroom, Activities : roofing, fascia boards, window and window panes, doors, plaster, screed, key pointing, ceiling, tiling and painting.	500,000.00
Muiywek Primary School	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00
Molinga Primary School	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00
Ngocho Primary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Taabok Primary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00



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Oldabach Primary School	Completion of an administration block comprising of three rooms: internal and external walling, roof covering, window and window panes fixing, plastering, ceiling works, electrical works, painting, installation of modern doors and fascia boards. (BoQ attached).	1,504,665.75
Solyot Secondary School	Top up for purchase of FSR 46 sitter school bus. Invoice attached	800,000
	TOTALS	10,354,666.00

3. NDARAWETA WARD

NDARWETA WARD		
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED.
Kwenik Ab Ilet Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate:	1,600,000.00



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	painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	
Kapnariet Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00
Mondoiywet Primary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Sonokwek Primary School	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00

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Mogindo Secondary School	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00
Mogoiwet Secondary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Kibochi Primary School	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000
Nyongores Secondary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
	TOTALS	10,100,000.00

4. CHESOEN WARD

CHESOEN WARD		
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED.
Chesoen Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and	1,600,000.00



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	Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	
Kamogoso Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00
Taabet Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00

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Cheptembe Primary School	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00
Kapkoros Primary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Kimangora Primary School	Construction to completion of two classroom, BQ from public works attached.	2,400,000.00
Chepkochun Primary	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Kipelji Primary School	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00
Morit Primary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Baraka Primary School	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete	2,500,000.00



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	slab, reinforce frame work and first floor slab.	
Kamogoso Secondary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00
Bishop C Korir Segutiet Secondary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Kimargis Secondary School	Completion of an adm block comprising of five offices, boardroom, accounts office and washrooms. Activities: Ground floor walling, shuttering, formwork. Steel fixing, concreting slab, curing, first floor columns, plumping piping works and electrical contouring.	3,000,000.00
Kitaima Secondary School	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2	2,500,000.00

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	classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	
TOTALS		22,400,000.00

5. SINGORWET WARD

SINGORWET WARD		
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED.
Mugango Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00



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Kiriswo Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00
Kabungut Primary School	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00
Masese Secondary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Motiret Primary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00



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Olmotonyi Primary School	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Chebungunon Primary	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00
Roret Primary School	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400000
Singorwet Secondary School	Construction of Adminstration block to 50% completion with five offices serving 21 personel BQ from public works attached Activites: Site clearance, reduce levelling, setting out, trench excavation , blinding and hardcore filing, foundation walling, concrete slab, walling and ring beam.	1,500,000.00
	TOTALS	12,800,000.00



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MIN: 03/01/2023: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds, the fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs. 145,087,603.00**. The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2022 – 2023 in all the four wards in the Constituency.

Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
Administration and Recurrent expenditure					
Contractual Employees' Salaries	1,926,000.00	0.00	Payment of 8 members of staff Salaries	1,926,000.00	New
Gratuity-Contractual Employee	597,060.00	0.00	Payment of 8 members of staff gratuity	597,060.00	New
NG-CDFC Allowances	1,128,000.00	0.00	Payment of NG-CDFC Allowance charges	1,128,000.00	New
Medical Insurance	127,200.00	0.00	Payment of medical insurances to 8 NG-CDFC staff	127,200.00	New



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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
House Allowance	381,600.00	0.00	Payment of House allowances to 8 NG-CDFC staffs	381,600.00	New
Leave Allowance	40,000.00	0.00	Payment of Leave allowances to 8 NG-CDFC staff	40,000.00	New
NSSF	45,000.00	0.00	Payment of NSSF deductions	45,000.00	New
Electricity	60,000.00	0.00	Payment of electricity charges	60,000.00	New
Water	48,000.00	0.00	Payment of water and sewerage charges	48,000.00	New
Office Rent	300,000.00	0.00	Payment of NG-CDF Office Rent	300,000.00	New
Telephone, Telex, Facsimile and mobile phone service	54,000.00	0.00	Payment of Telephone expenses	54,000.00	New
Internet connections	54,000.00	0.00	Payment of internet connections	54,000.00	New
Courier and Postal services	144,000.00	0.00	Payment of Courier and Postal services	144,000.00	New
Publishing and printing services	80,000.00	0.00	Payment of Publishing and printing services	80,000.00	New
Advertising, Awareness and Publicity campaigns	50,000.00	0.00	Payment of Advertising, Awareness and Publicity campaigns	50,000.00	New
Catering services (Reception), accommodation, gifts, food and drinks.	200,000.00	0.00	Payment of Catering services (Reception), Accommodation, gifts, food and drinks.	200,000.00	New



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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
Supplies and Accessories for computers and printers	100,000.00	0.00	Purchase of Supplies and Accessories for computers and printers	100,000.00	New
Travel costs	45,256.73	0.00	Payment of transport expenses	45,256.73	New
Daily Subsistence Allowance	136,409.08	0.00	Payment Daily Subsistence Allowance	136,409.08	New
sandry items (e.g. Airport tax, Taxis Etc)	20,000.00	0.00	Payment of sundry items (e.g. Airport tax, Taxis Etc)	20,000.00	New
Hire of transport	100,000.00	0.00	Payment of hire of transport	100,000.00	New
Refined fuels and lubricants	580,000.00	0.00	Purchase of Refined fuels and lubricants for transport of GK Vehicles	580,000.00	New
Maintenance expenses - motor vehicles	200,000.00	0.00	Payment of Maintenance expenses - motor vehicles and Motorcycles	200,000.00	New
General Office supplies (Papers, pencils, forms, small office Equipments Etc)	349,770.92	0.00	Purchase of General Office supplies (Papers, pencils, forms, small office Equipments Etc)	349,770.92	New
Bank service commission and charges	35,000.00	0.00	Payment of Bank service commission and charges	35,000.00	New
Purchase of uniforms and clothing - staff	150,000.00	0.00	Purchase of uniforms and clothing for NG-CDFC Office	150,000.00	New
Other fuels - wood, charcoal, cooking gas etc	30,000.00	0.00	payment of Other fuels - wood,	30,000.00	New

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			charcoal, cooking gas etc expenses		
Maintenance of office furniture and equipment	275,000.00	0.00	Payment of Maintenance of office furniture and equipment	275,000.00	New
Travel allowance on training remuneration	100,000.00	0.00	payment of Travel Allowances of NG-CDFC officers and PMC on training; project management, ADRA and crosscutting issues	100,000.00	New
Remuneration of Instructors and contract based training services	100,000.00	0.00	Payment of Remuneration of Instructors and contract based training services	100,000.00	New
production and printing of training materials	131,679.45	0.00	Payment of production and printing of training materials	131,679.45	New
Hire of training facilities and equipment	350,000.00	0.00	Hire of training facilities and equipment	350,000.00	New
Motor vehicle insurance	150,000.00	0.00	Payment of Motor vehicle insurance for GKA513T	150,000.00	New
Accommodation allowance	300,000.00	0.00	Payment of accommodation allowance of NG-CDFC, National Government officers and PMC during training on Project management, ADRA,	300,000.00	New

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			Tem building and crosscutting issues.		
Contracted professional services	250,000.00	0.00	Payment of Contracted professional services e.g. strategic plan	250,000.00	New
Sanitary and cleaning materials, supplies and services	50,000.00	0.00	Purchase of Sanitary and cleaning materials, supplies and services	50,000.00	New
Subscriptions to newspapers, magazines and periodicals	17,280.00	0.00	Payment of Subscriptions to newspapers, magazines and periodicals	17,280.00	New
Monitoring, evaluation and capacity building.					
NG-CDFC Allowances	1,500,000.00		Payment of NG-CDFCD48:D62 Allowance charges	1,500,000.00	New
Telephone, Telex, Facsimile and mobile phone service	50,000.00		Payment of Telephone expenses	50,000.00	New
Hire of transport	250,000.00		Payment of hire of transport	250,000.00	New
Refined fuels and lubricants	368,628.09		Purchase of Refined fuels and lubricants for transport of GK Vehicles	368,628.09	New
Daily Subsistence Allowance	96,000.00		Payment of Daily Subsistence Allowance	96,000.00	New
Travel Allowance on training	200,000.00		Payment of Travel Allowance of NG-CDFC, National Government officers and FMCs.	200,000.00	New
Remuneration of Instructors and Contract Based Training Services	200,000.00		Payment of Instructors and Contract Based Training Services.	200,000.00	New



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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
Publishing and Printing Services	150,000.00		Payment of Publishing and Printing Services	150,000.00	New
Production and Printing of Training Materials	100,000.00		Payment of Production and Printing of Training Materials	100,000.00	New
Other committee expenses	684,000.00		Payment of Other committee expenses	684,000.00	New
Maintenance Expenses - Motor Vehicles	100,000.00		Payment of Maintenance Expenses - NGCDFC Toyota Land cruiser GKB 776F	100,000.00	New
Internet Connections	54,000.00		Payment of Internet Connections	54,000.00	New
Hire of Training Facilities and Equipment	150,000.00		Hire of Training Facilities and Equipment	150,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000.00		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00		Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
Accommodation - Domestic Travel	150,000.00		Payment of accommodation on domestic travel	150,000.00	New
EMERGENCY					
Emergency	7,636,190.00	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
BURSARY					
Bursary secondary Schools	15,000,000.00	0.00	Payment of bursary to needy students	15,000,000.00	New



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Bursary Tertiary Schools	15,142,652.73	0.00	Payment of bursary to needy students	15,142,652.73	New
SPORTS					
Constituency Sports Tournament	2,000,000.00	0.00	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits.	2,000,000.00	New
ENVIRONMENT					
Kamogoso Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
Taabet Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
Kiriswo Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
Changina Secondary School	100,000.00	0.00	Purchase, transportation and planting of 200 indigenous tree	100,000.00	New

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			seedlings inclusive of protection through fencing		
Moburo Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Kimangora Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Maaset Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Kitaima Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Chesoan Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of	100,000.00	New



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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			protection through fencing		
Kipkokyi Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Tenwek High School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Bomet Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Oldabach Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Kapsangaru Secondary School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of	100,000.00	New



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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			protection through fencing		
Kapsimotwa Primary School	100,000.00	0.00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
STRATEGIC PLAN					
Bomet Central NG-CDF Strategic Plan	3,500,000.00	0.00	Development of a five year strategic plan for the constituency.	3,500,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE					
COC Expenses	500,000.00	0.00	Payment of Committee Expenses	500,000.00	New
Sitting Allowance for COC	300,000.00	0.00	Payment of Sitting Allowance	300,000.00	New
Daily Subsistence Allowance	200,000.00	0.00	Payment of Daily Subsistence Allowance	200,000.00	New
Monitoring & Evaluation Allowance	150,000.00	0.00	Payment of Monitoring & Evaluation Allowance	150,000.00	New
Hire of training facilities	35,000.00	0.00	Hire of training facilities	35,000.00	New
Payment of catering services	40,000.00	0.00	Payment of catering services	40,000.00	New
Payment of instructors	25,000.00	0.00	Payment of instructors	25,000.00	New
Payment of travel allowance	50,000.00	0.00	Payment of travel allowance for 5 members	50,000.00	New
Purchase of fuel and lubricants	150,876.00	0.00	Purchase of fuel and lubricants	150,876.00	New

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
PRIMARY SCHOOLS					
Koimugul Primary School	1,200,000.00	700,000.00 (2021/22FY)	Completion of a classroom: roofing, fascia boards, fixing of windows, window panes and doors, plastering, floor screeding, key pointing, ceiling, tilling and painting. (BoQ attached)	500,000.00	Ongoing
Chesoek Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)	1,600,000.00	New
Kwenik Ab Ilet Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works,	1,600,000.00	New

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			electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)		
Mugango Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)	1,600,000.00	New
Moburo Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes,	1,600,000.00	New



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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)		
Kamogoso Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)	1,600,000.00	New



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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
Kiriswo Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)	1,600,000.00	New
Taabet Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting and labelling for	1,600,000.00	New



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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			Junior Secondary school at Kshs.30,000 (BoQ attached)		
Motigo Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)	1,600,000.00	New
Kapnariet Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the	1,600,000.00	New

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)		
Kabungut Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)	1,600,000.00	New
Leldaet Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at	1,600,000.00	New

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			Kshs.1,570,000 and renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)		
Kapsimotwo Primary School	1,600,000.00	Nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)	1,600,000.00	New
Muiywek Primary School	7,000,000.00	Nil	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns	2,500,000.00	new

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab. (BoQ attached)		
kibochi primary school	400,000.00	Nil	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	new
Chepkongony primary school	7,000,000.00	Nil	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab. (BoQ attached)	2,500,000.00	new
Cheptembe primary school	400,000.00	Nil	Construction to completion of four cubicle pit latrines with one chamber	400,000.00	New

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			catering for Persons with Disabilities.		
Kapkoros primary school	1,200,000.00	Nil	Construction to completion of one classroom.	1,200,000.00	new
kimangora primary school	2,400,000.00	Nil	Construction to completion of two classrooms.	2,400,000.00	new
Chepkochun primary school	1,200,000.00	Nil	Construction to completion of one classroom.	1,200,000.00	new
Kiplelji primary school	400,000.00	Nil	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	New
Molinga primary school	400,000.00	Nil	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	new
Mondoiywet primary school	1,200,000.00	Nil	Construction to completion of one classroom.	1,200,000.00	New
Morit primary school	1,200,000.00	Nil	Construction to completion of one classroom.	1,200,000.00	new
Motiret primary school	1,200,000.00	Nil	Construction to completion of one classroom.	1,200,000.00	new

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
ngocho primary school	1,200,000.00	Nil	Construction to completion of one classroom.	1,200,000.00	new
Olmotonyi primary school	1,200,000.00	Nil	Construction to completion of one classroom.	1,200,000.00	New
Taabok primary school	1,200,000.00	Nil	Construction to completion of one classroom.	1,200,000.00	New
Baraka primary school	7,000,000.00	nil	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab. (BoQ attached)	2,500,000.00	new
Chebungunon Primary	7,000,000.00	nil	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench	2,500,000.00	new

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab. (BoQ attached)		
Kipkebe Primary School	1,200,000.00	nil	Construction to completion of one classroom.	1,200,000.00	new
Roret Primary School	400,000.00	Nil	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	New
Oldabach Primary School	2,304,665.75	800,000.00 (2020/21FY)	Completion of an administration block comprising of three rooms: internal and external walling, roof covering, window and window panes fixing, plastering, ceiling works, electrical works, painting, installation of modern doors and fascia boards. (BoQ attached).	1,504,665.75	Ongoing
Sonokwek Primary School	7,000,000.00	nil	Construction of a 1 storey building comprising of 2	2,500,000.00	new

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab. (BoQ attached)		
SECONDARY SCHOOLS					
Tenwek day secondary school	1,200,000.00	nil	Construction to completion of one classroom.	1,200,000.00	New
Masese Secondary School	1,200,000.00	Nil	Construction to completion of one classroom.	1,200,000.00	New
Kamogoso secondary school	1,600,000.00	nil	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,570,000 and renovation of the school gate: painting	1,600,000.00	New

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			and labelling for Junior Secondary school at Kshs.30,000 (BoQ attached)		
Bishop C korir segutiet secondary school	1,200,000.00	nil	Construction to completion of one classroom.	1,200,000.00	New
Manyatta secondary school	1,200,000.00	nil	Construction to completion of one classroom.	1,200,000.00	New
Mogindo secondary school	400,000.00	nil	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	New
Nyongores secondary school	1,200,000.00	nil	Construction to completion of one classroom.	1,200,000.00	New
Singorwet secondary school	3,000,000.00	nil	Construction of administration block comprising of five offices serving 21 personnel: Site clearance, reduce levelling, setting out, trench excavation, blinding and hardcore filing, foundation walling, concrete slab, walling and ring beam.	1,500,000.00	New
Mogoiwet Secondary School	1,200,000.00	nil	Construction to completion of one classroom	1,200,000.00	new

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
Kimargis Secondary School	9,352,324.00	2,550,000	Completion of a one storey administration block comprising of five offices, boardroom, accounts office and washrooms: Ground floor walling, shuttering, formwork, Steel fixing, concreting slab, curing, first floor columns, plumbing piping works and electrical contouring (BoQ attached)	3,000,000.00	ongoing
Chepngaina Secondary school	4,006,909.05	2,600,717	Completion of an administration block comprising of three offices, boardroom and accounts office: fixing of window panes, panel doors, plastering, plumbing, ceiling, tiling, key pointing, painting and fascia board (BoQ attached)	1,406,192.05	ongoing
Changina secondary school	2,500,000.00	1,850,000	Completion of a 45 students' capacity laboratory: Plastering, screeding, ceiling, fixing of windows and window panes, doors, plumbing, electrical	650,000.00	ongoing

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			works, key pointing, tiling, painting and fascia boards.		
Solyot Secondary school	7,800,000.00	7,000,000.00 2020/21FY	Additional funds for purchase of ISUZU FSR90N 46 seater school bus. <i>(Invoice attached)</i>	800,000.00	ongoing
Njerian Secondary school	7,800,000.00	7,000,000.00 2020/21FY	Additional funds for purchase of ISUZU FSR90N 46 seater school bus. <i>(Invoice attached)</i>	800,000.00	ongoing
Kitaima secondary school	7,000,000.00	nil	Construction of a 1 storey building comprising of 2 classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab. <i>(BoQ attached)</i>	2,500,000.00	new
Kapsoiyo Secondary school	5,000,000.00	nil	Purchase of 0.6 acres for the school at Kshs.2,500,000 and construction of a 1 storey building comprising of 2	5,000,000.00	new

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			classrooms on the ground floor and 2 classrooms on the first floor: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab at Kshs.2,500,000.		
OTHERS					
Bomet Central NG-CDF RERC matching fund	5,000,000.00	nil	Rural electrification under RERC matching fund program in the following areas: Kitoben Sub-location (Kibarbart, Masese junction, Borowet, Tarakwa, Kebenet, Kitoben tea buying centres and Berea ECD), Mugango sub location (Kalyet, Kimogul and Salaik villages), Singorwet sub location (Kapngetuny dispensary), Kabungut Sub location (Roret Primary School,	5,000,000.00	new

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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			Chepkurbet Secondary School, Balek Mixed Day Secondary School, Kabungut Mixed Day Secondary School and Kabungut dispensary) and Aisaik sub location (Chepkochun, Kiptenden, Chebungugon, Cheptuyet central, Tirgaga and Sukutek villages) <i>(Concurrence letter from REREC attached)</i>		
Bomet Central Technical Training Institute	2,000,000	nil	Renovation to completion of 4 classrooms: door replacement, fixing of broken windows/window panes, ceiling, tiling and painting.	2,000,000	New
Bomet central NG-CDF office	15,000,000.00	nil	Construction of one storey NG-CDF office comprising of 6 No. offices, and 4 No. washrooms on the ground floor and 6 No. offices and 4 No. washrooms on the first floor: Site clearance, reduce levelling, setting out	5,039,142.20	new

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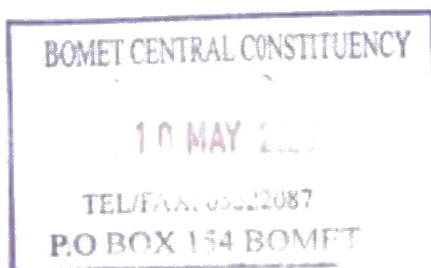
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Project Name	Original Cost estimate	Cumulative Allocation	Project activity	Amount Allocated	Status
			columns and trench excavation , reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.		
				145,087,603.00	





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Contractual Employees' – Annex I

ANNEXES

ADMIN AND RECURRENT

Description	Number	Rate	Total Amount p.m	Total Amount p.a.
Basic pay to Contractual Employees - Annex 1				
Accounts Assistant	1	34,000	34,000	408,000.00
Information Communication Technology Assistant	1	24,580	24,580	294,960.00
Clerk of Works	1	30,170	30,170	362,040.00
Driver	1	21,500	21,500	258,000.00
Records Management Assistant	1	24,580	24,580	294,960.00
Procurement assistant	1	24,580	24,580	294,960.00
Cleaner/cook	1	16,890	16,890	202,680.00
Project Clerk	1	16,890	16,890	202,680.00
Office Assistant	1	16,890	16,890	202,680.00
Security	1	16,890	16,890	202,680.00
	10		2,723,640.00	2,723,640.00

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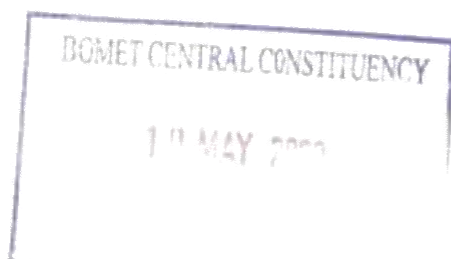
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Gratuity

Annex II

Gratuity - contractual employees	Number	Basic salary	Rate (31%) p.m	Total Amount p.a.
Accounts Assistant	1	34,000	8,215	98,580.00
Information Communication Technology Assistant	1	24,580	6,231	74,772
Clerk of Works	1	30,170	8,215	98,580.00
Driver	1	21,500	6,231	74,772.00
Records Management Assistant	1	24,580	6,231	74,772.00
Procurement assistant	1	24,580	6,231	74,772.00
Cleaner/Cook	1	16,890	5,394	64,728.00
Project Clerk	1	16,890	5,394	64,728.00
Office Assistant	1	16,890	5,394	64,728.00
Security	1	16,890	5,394	64,728.00
TOTAL				755,160.00



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NG – CDFC Allowances (Administration – Annex III)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
TOTAL				1,128,000.00

NG – CDFC Allowances (Monitoring & Evaluation – Annex IV)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
8 Members	5,000.00	6	4	1,080,000.00
1 Member	7,000.00	6	4	168,000.00
1 driver	3,000.00	6	4	72,000.00
1 Clerk of works	4,000.00	6	4	96,000.00
1 ICT Officer	3,500.00	6	4	84,000.00
				1,500,000.00

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BOMET CENTRAL CONSTITUENCY
10 MAY 2023
 TEL/FAX: 05222087
 P.O BOX 154 BOMET

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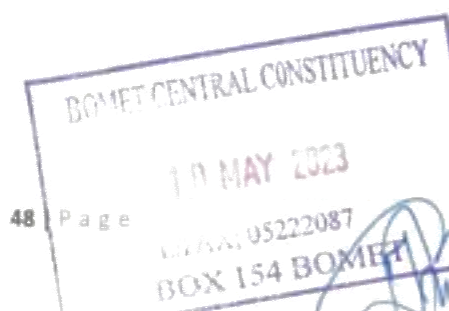
Website: www.ngcdf.go.ke

NG – CDFC Allowances (Accommodation – Annex V)

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
			TOTAL	300,000.00

Budget for COC Members – Annex VI

Description	Members	Rate	No. of meetings per month	Total Amount (PA)
Constituency Oversight Committee	5Members	10000	10	500,000.00
Sitting Allowance	5 Members	5,000.00	1	300,000.00
Daily Subsistence Allowance	5 Members	10,000.00	4	200,000.00
Monitoring & Evaluation Allowance	5 Members	5,000.00	1	150,000.00
Hire of training facilities				35,000.00
Payment of catering services				40,000.00
Payment of instructors				25,000.00
Payment of travel allowance for 5 members				50,000.00
Purchase of fuel and lubricants				150,876.00
Total				1,450,876.00





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House allowances – Annex VII

house allowance	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	5,250	5,250	63,000
Information Communication Technology Assistant	1	5,250	5,250	63,000
Clerk of Works	1	5,250	5,250	63,000
Driver	1	4,200	4,200	50,400
Records Management Assistant	1	3,450	3,450	41,400
Procurement Assistant	1	5,250	5,250	63,000
Cleaner/Cook	1	3,000	3,000	36,000
Project Clerk	1	3,000	3,000	36,000
Office Assistant	1	2,700	2,700	32,400
Security	1	2,700	2,700	32,400
Sub-Total	10			480,600

Transport Allowance - Annex VIII

Transport Allowance - Annex IV	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	3,500	3,500	42,000
Information Communication Technology Assistant	1	3,500	3,500	42,000
Clerk of Works	1	3,500	3,500	42,000



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Driver	1	2,800	2,800	33,600
Records Management Assistant	1	2,300	2,300	27,600
Procurement Assistant	1	3,500	3,500	42,000
Cleaner/cook	1	2,000	2,000	24,000
Project Clerk	1	2,000	2,000	24,000
Office Assistant	1	1,800	1,800	21,600
Security	1	1,800	1,800	21,600
Sub-Total	10			320,400

Leave Allowance - Annex IX

Leave Allowance - Annex 9	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	5,000	5,000	5,000
Information Communication Technology Assistant	1	5,000	5,000	5,000
Clerk of Works	1	5,000	5,000	5,000
Driver	1	5,000	5,000	5,000
Records Management Assistant	1	5,000	5,000	5,000
Procurement Assistant	1	5,000	5,000	5,000
Cleaner/Cook	1	5,000	5,000	5,000
Project Clerk	1	5,000	5,000	5,000
Office Assistant	1	5,000	5,000	5,000
Security	1	5,000	5,000	5,000
Sub-Total	10			50,000

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Medical Allowance - Annex X

Medical Allowance - Annex VI	Number	Rate	Total Amount p.m	Total Amount p.a.
Accounts Assistant	1	1,750	1,750	21,000
Information Communication Technology Assistant	1	1,750	1,750	21,000
Clerk of Works	1	1,750	1,750	21,000
Driver	1	1,400	1,400	16,800
Records Management Assistant	1	1,150	1,150	13,800
Procurement Assistant	1	1,750	1,750	21,000
Cleaner/Cook	1	1,000	1,000	12,000
Project Clerk	1	1,000	1,000	12,000
Office Assistant	1	900	900	10,800
Security	1	900	900	10,800
Sub-Total	10			160,200

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 04/01/2023 ON-GOING PROJECTS

The NG-CDFC members agreed to allocate funds for the ongoing projects as follows:

1. Koimugul Primary school – 500,000/=
2. Changina Secondary school – 1,500,000/=
3. Chepngaina Secondary school – 1,406,192.05/=

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4. Kimargis Secondary school – 3,000,000/= and the balance will be allocated in the next financial year.
5. Kiplokyi Girls sec school – unsubstantiated claim
6. Oldabach Secondary school – unsubstantiated claim
7. Solyot Secondary School – 800,000/=
8. Njerian Secondary school – 800,000/=

MIN 05/01/2023 CONSTRUCTION OF NEW STOREY CLASSROOMS

The NG-CDFC members agreed after a lengthy discussion to allocate funds for foundation of storey classrooms at a cost of 7,000,000 to be funded for three financial years. Kshs 2,500,000 be allocated as first phase, second year to be allocated 2,500,000 and 2,000,000 in the last financial year. The said schools are:

1. Kitaima primary school
2. Sonokwek primary school
3. Muiywek primary school
4. Chepkongony primary school
5. Baraka primary school
6. Chebungunon primary school

MIN 06/01/2023 CONSTRUCTION OF NG-CDF OFFICE

The NG-CDFC members also agreed to allocate funds for foundation of NG-CDF office which will be constructed at a cost of 15,000,000 and will be funded in three financial years. Kshs.5,000,000 will be allocated as first phase in this financial year (2022/23) and the balance to be allocated in subsequent financial years (2023/24 and 2024/25FYs).

MIN 07/01/2023 NG-CDF MOTOR VEHICLE

The Fund account manager briefed the committee on the current status of the NG-CDF Vehicle. He noted that the cost of maintaining the current NG-CDF vehicle has become so high and the rate of breakdown has also made it inefficient to be used for official duties. He however advised the committee to allocate funds to purchase a new motor vehicle for efficient and effective running of the constituency affairs. The committee resolved and advised the fund account manager to begin the process of disposing the old motor vehicle and they unanimously approved



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to purchase a new project monitoring vehicle (Toyota Hilux GUN 125R DNFSXN! G Double cabin 4x4 Deluxe manual (with accessories) south Africa at a cost of **Kshs.6,840,000.00**.

MIN 08/01/2023 A.I.E FUNDING FOR THE FINANCIAL YEAR 2022/2023

The fund account manager notified the members that the constituency had received a funding of **Kshs 7,000,000** from the board and requested members to give a breakdown of the expenditure.

The member deliberated and agreed to distribute as Follows:

NO	VOTE HEAD	AMOUNT
1.	Payment of 5 staffs' basic salaries	920,000.00
2.	Payment of Committee expenses	300,000.00
3.	Payment of Committee allowances	500,000.00
4.	Electricity bill	30,000.00
5.	Catering	100,000.00
6.	Courier Services	50,000.00
7.	Domestic Subsistence Allowance	100,000.00
8.	Office Supply	200,00.00
9.	Bursary sec schools	3,700,000.00
10.	Bursary scholarship	1,000,000.00
11.	Bursary special needs	300,000.00
	TOTAL	7,000,000.00



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MIN 06/01/2023 BURSARY FUNDING

The Fund account manager also requested members to come up with an effective on the disbursement of bursary within the five wards for effective and timely disbursement of bursary cheques since school are almost opening. The members agreed on the following minimum amount on the Following institution:

NO	DESCRIPTION	AMOUNT KSH
1	Secondary schools	5,000=
2	Colleges	10,000=
3	Universities	15,000=

MIN 07/01/2023 A.O.B.

Members agreed and **AUATHORISED** the fund manager to withdraw the allowances as per the budget.

There being no other business the meeting ended with a word of prayer from Mrs. Mercy Cherono

Minutes Compiled by;

Mr. Philip Tonui

The NG-CDFC Secretary

Signature.....

Date.....10-5-2023

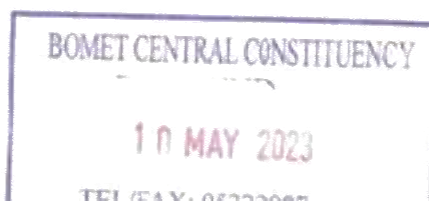
Minutes Confirmed by;

Mr. Elias Kipkorir

The NG-CDFC Chairperson

Signature.....

Date.....10-5-2023





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**MINUTES OF BOMET CENTRAL CONSTITUENCY DEVELOPMENT FUND WARDS REPORTS
FOR THE YEAR 2022/2023**

**BOMET CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
SILIBWET WARD MEETING HELD ON 28TH /12/2022 TO COLLECT PROPOSALS**

PRESENT

10. Elias Kipkorir – Chairman
11. Philip Tonui – Secretary
12. Stanley Kirui – Member
13. Mercy Cherono – Member
14. Maureen Chepkoech – Member
15. Naomi Cherono – Member
16. Dennis Kipkoech Rutoh – Member

IN-ATTENDANCE

1. Richard Bett- Accounts clerk
2. 342 members of the public

AGENDA

1. PRELIMINARY
2. CDFC ACT 2015
3. PRIORITIZING OF PROJECTS
4. A.O.B

MIN:01/01/2023 PRELIMINARY

After all representatives from the five wards reported, the chairperson opened the meeting with a word of prayer and welcomed the accountant to brief the meeting about the need to formulate the ward reports consigning the projects to be undertaken in the next two years as per NG-CDF guidelines.



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MIN02/01/2023 CDF ACT AND THE PROPOSALS

The fund account manager explained to the meeting the guidelines as provided for in the CDF ACT 2015 and specifically the need to assemble the projects eligible for funding under the Act and afterwards he invited the chairmen of projects in each ward to give list of projects which are still ongoing (if any) and the new ones

MIN03/01/2023 PRIORITIZING OF PROJECTS

The following projects were proposed for funding

BOMET CENTRAL PROJECTS PROPOSAL FOR FINANCIAL YEAR 2022/23 AS PER WARDS

<u>SILIBWET TOWNSHIP WARD</u>		
<u>PROJECT NAME</u>	<u>PROJECT ACTIVITY</u>	<u>AMOUNT ALLOCATED.</u>
Chepngaina secondary school	Construction to Completion of an adm block comprising of three offices, boardroom and accounts office Activities: window panes, panel doors, plastering, plumping, ceiling, tiling, key pointing. Painting and fascia board.	1,406,192.05





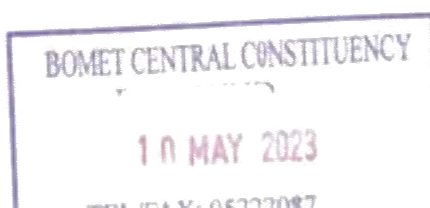
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Moburu primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000
Motigo primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000
Kapsimotwa primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and	1,600,000





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	Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	
Chepkongony primary school	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation , reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00
Kipkebe primary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Tenwek day secondary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Manyatta secondary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Njerian Secondary school	Top up for purchase of FSR 46 sitter school bus. Invoice attached	800,000.00
Kapsoiyo Secondary school	Purchase of new school land measuring 0.6 acres. Amounting Kshs 2,500,000.00	5,000,000.00



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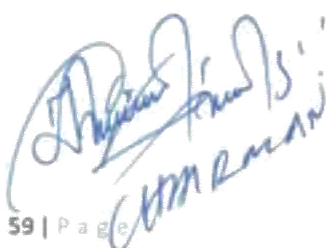
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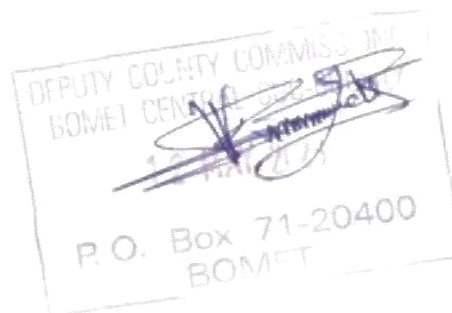
	Construction of a 1 storey building Kshs 2,500,000 to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	
	TOTALS	18,106,192.05

MIN04/01/2023

There being no other business the meeting was closed with a word of prayer from the village elder. at 4:30 PM

Report compiled by; Philip Tonui SIGN


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**BOMET CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
MINUTES FOR MUTARAKWA WARD MEETING HELD ON 29TH /12/2022 TO COLLECT
PROPOSALS**

PRESENT

1. Elias Kipkorir – Chairman
2. Philip Tonui – Secretary
3. Stanley Kirui – Member
4. Mercy Cherono – Member
5. Maureen Chepkoech – Member
6. Naomi Cherono – Member
7. Dennis Kipkoech Rutoh – Member

IN-ATTENDANCE

1. Richard Bett- Accounts clerk
2. 410 members of the public

AGENDA

1. PRELIMINARY
2. CDFC ACT 2015
3. PRIORITIZING OF PROJECTS
4. A.O.B

MIN:01/01/2023 PRELIMINARY

After all representatives from the five wards reported, the chairperson opened the meeting with a word of prayer and welcomed the accountant to brief the meeting about the need to formulate the ward reports consigning the projects to be undertaken in the next two years as per NG-CDF guidelines.





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MIN02/01/2023 CDF ACT AND THE PROPOSALS

The fund account manager explained to the meeting the guidelines as provided for in the CDF ACT 2015 and specifically the need to assemble the projects eligible for funding under the Act and afterwards he invited the chairmen of projects in each ward to give list of projects which are still ongoing (if any) and the new ones

MIN03/01/2023 PRIORITIZING OF PROJECTS

The following projects were proposed for funding

MUTARAKWA WARD		
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED.
Changina secondary school	Construction to completion of a 50 capacity laboratory: Activities: Plastering, screeding, ceiling. Windows and window panes, doors, plumping, electrical work, key pointing, tiling, painting and fascia boards.	650,000
Leldaet primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate:	1,600,000





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	painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	
Koimugul primary school	Construction to completion of one classroom, Activities : roofing, fascia boards, window and window panes, doors, plaster, screed, key pointing, ceiling, tiling and painting.	500,000.00
Muiywek primary school	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation , reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00
.Molinga primary school	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00
Ngocho primary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00





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Taabok primary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Oldabach primary school	Completion of an administration block comprising of three rooms:.. Activity internal and external walling, roof covering, window and window panes fixing of window panes, plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards. BQ from public works attached	1,504,665.75
Solyot Secondary school	Top up for purchase of FSR 46 sitter school bus. Invoice attached	800,000
	TOTALS	10,354,666.00

MIN04/01/2023

There being no other business the meeting was closed with a word of prayer from the village elder. at 4:30 PM

Report compiled by, Mercy Cherono SIGN.....



DEPUTY COUNTY COMMISSIONER
BOMET CENTRAL
12 MAY 2023
P.O. Box 71-20400
BOMET





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MINUTES OF NDARAWETTA WARD MEETING HELD 30th 12 2022 TO COLLECT PROJECT PROPOSAL REQUESTS

PRESENT

1. Elias Kipkorir – Chairman
2. Philip Tonui – Secretary
3. Stanley Kirui – Member
4. Mercy Cherono – Member
5. Maureen Chepkoech – Member
6. Naomi Cherono – Member
7. Dennis Kipkoech Rutoh – Member

IN-ATTENDANCE

- 1 Richard Bett- Accounts clerk
- 2 380 members of the public

AGENDA

1. PRELIMINARY
2. CDFC ACT 2015
3. PRIORITIZING OF PROJECTS
4. A.O.B

MIN:01/01/2023 PRELIMINARY

After all representatives from the five wards reported, the chairperson opened the meeting with a word of prayer and welcomed the accountant to brief the meeting about the need to formulate the ward reports consigning the projects to be undertaken in the next two years as per NG-CDF guidelines.



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MIN02/01/2023 CDF ACT AND THE PROPOSALS

The fund account manager explained to the meeting the guidelines as provided for in the CDF ACT 2015 and specifically the need to assemble the projects eligible for funding under the Act and afterwards he invited the chairmen of projects in each ward to give list of projects which are still ongoing (if any) and the new ones

MIN03/01/2023 PRIORITIZING OF PROJECTS

The following projects were proposed for funding

NDARWETA WARD		
PROJECT NAME	PROJECT ACIVITY	AMOUNT ALLOCATED.
Kwenik ah ilel primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00
Kapnariet primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting,	1,600,000.00



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	installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	
Mondoiywet primary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Sonokwek primary school	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation , reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00
Mogindo secondary school	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00
Mogoiwet secondary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00

BOMET CENTRAL CONSTITUENCY

10 MAY 2023

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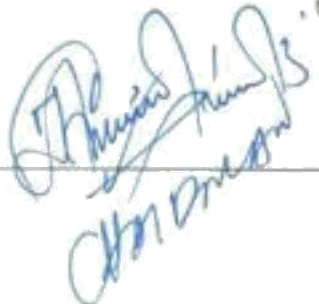
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Kibochi primary school	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000
Nyongores secondary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
	TOTALS	10,100,000.00

MIN04/01/2023

There being no other business the meeting was closed with a word of prayer from the village elder. at 4:30 PM

Report compiled by; Dennis Kipkoech Rutoh SIGN 



DEPUTY COUNTY COMMISSIONER
BOMET CENTRAL
12 MAY 2023
P.O. Box 71-20400
BOMET



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10 MAY 2023

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MINUTES OF CHESOEN WARD MEETING HELD ON 3rd 01 2023 TO COLLECT PROJECT PROPOSAL REQUESTS

PRESENT

1. Elias Kipkorir – Chairman
2. Philip Tonui – Secretary
3. Stanley Kirui – Member
4. Mercy Cherono – Member
5. Maureen Chepkoech – Member
6. Naomi Cherono – Member
7. Dennis Kipkoech Rutoh – Member

IN-ATTENDANCE

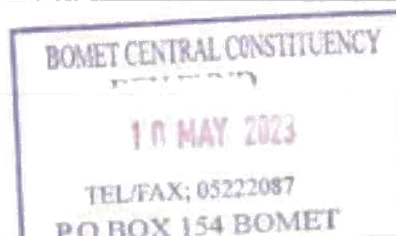
1. Richard Bett- Accounts clerk
2. 452 members of the public

AGENDA

1. PRELIMINARY
2. CDFC ACT 2015
3. PRIORITIZING OF PROJECTS
4. A.O.B

MIN:01/01/2023 PRELIMINARY

After all representatives from the five wards reported, the chairperson opened the meeting with a word of prayer and welcomed the accountant to brief the meeting about the need to formulate the ward reports consigning the projects to be undertaken in the next two years as per NG-CDF guidelines.





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MIN02/01/2023 CDF ACT AND THE PROPOSALS

The fund account manager explained to the meeting the guidelines as provided for in the CDF ACT 2015 and specifically the need to assemble the projects eligible for funding under the Act and afterwards he invited the chairmen of projects in each ward to give list of projects which are still ongoing (if any) and the new ones

MIN03/01/2023 PRIORITIZING OF PROJECTS

The following projects were proposed for funding

CHESOEN WARD			
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED.	
Chesoen primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00	
Kamogoso primary school	Renovation to completion of three classrooms: fixing of window panes, external	1,600,000.00	



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	plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)		
Taabet primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00	
Cheptembe primary school	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00	



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Kapkoros primary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Kimangora primary school	Construction to completion of two classroom, BQ from public works attached.	2,400,000.00
Chepkochun primary	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Kipileji primary school	Construction to completion of four cubicle pit latrines with one chamber catering for Persons with Disabilities.	400,000.00
Morit primary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Baraka primary school	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classroom on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation , reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	2,500,000.00



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Kamogoso secondary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00
Bishop c korir segutiet secondary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Kimargis secondary school	Completion of an adm block comprising of five offices, boardroom, accounts office and washrooms. Activities: Ground floor walling, shuttering, formwork. Steel fixing, concreting slab, curing, first floor columns, plumping piping works and electrical contouring.	3,000,000.00
Kitaima secondary school	Construction of a 1 storey building to 35% completion of a tuition block comprising of 2 classrooms and stairs on the ground floor and 2 classrooms	2,500,000.00



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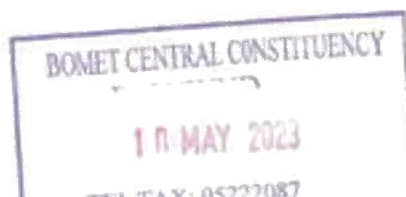
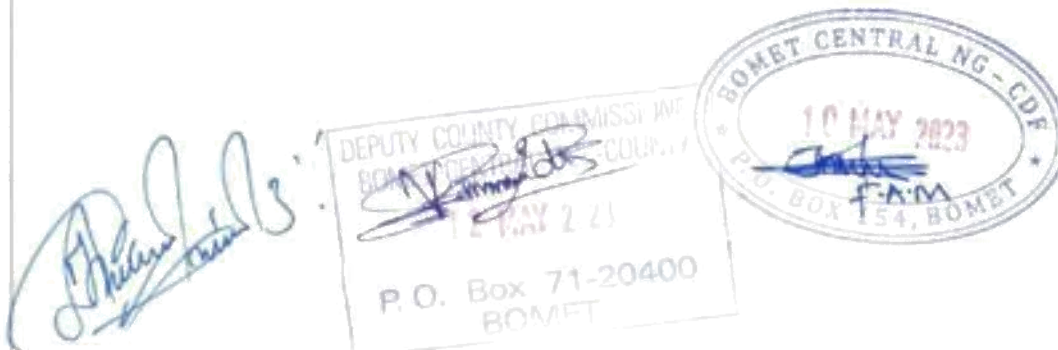
	on the first floor. Activities: Site clearance, reduce levelling, setting out columns and trench excavation, reinforcement works, blinding and hardcore filing, concrete slab, reinforce frame work and first floor slab.	
TOTALS		22,400,000.00

MIN04/01/2023

There being no other business the meeting was closed with a word of prayer from the village elder. at 4:30 PM

Report compiled by, Stanley

Kirui SIGN 





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MINUTES OF SINGORWET WARD MEETING HELD ON 4TH 01/2023 TO COLLECT PROJECT PROPOSAL REQUESTS

PRESENT

1. Elias Kipkorir – Chairman
2. Philip Tonui – Secretary
3. Stanley Kirui – Member
4. Mercy Cherono – Member
5. Maureen Chepkoech – Member
6. Naomi Cherono – Member
7. Dennis Kipkoech Rutoh – Member

IN-ATTENDANCE

1. Richard Bett- Accounts clerk
2. 382 members of the public

AGENDA

5. PRELIMINARY
6. CDFC ACT 2015
7. PRIORITIZING OF PROJECTS
8. A.O.B

MIN:01/01/2023 PRELIMINARY

After all representatives from the five wards reported, the chairperson opened the meeting with a word of prayer and welcomed the accountant to brief the meeting about the need to formulate the ward reports consigning the projects to be undertaken in the next two years as per NG-CDF guidelines.



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MIN02/01/2023 CDF ACT AND THE PROPOSALS

The fund account manager explained to the meeting the guidelines as provided for in the CDF ACT 2015 and specifically the need to assemble the projects eligible for funding under the Act and afterwards he invited the chairmen of projects in each ward to give list of projects which are still ongoing (if any) and the new ones

MIN03/01/2023 PRIORITIZING OF PROJECTS

1. The following projects were proposed for funding

SINGORWET WARD		
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED.
Mugango primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of torn iron sheets at Kshs.1,568,677.50 and Renovation of the school gate: painting and labelling for Junior Secondary school at Kshs.30,000 (BQ attached)	1,600,000.00
Kiriswo primary school	Renovation to completion of three classrooms: fixing of window panes, external plastering, ceiling works, electrical works, painting, installation of modern doors, fascia boards and replacing of	1,600,000.00



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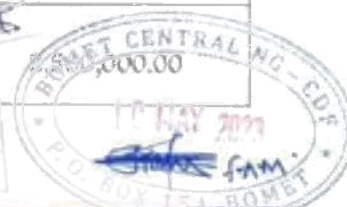
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	classrooms and stairs on the ground floor and 2 classroom on the first floor, 677.50 and	
	Activities: Site clearance, reduce: levelling, setting out, trenching and trench excavation, reinforcement, works, blinding and hardcore filling, concrete slab, reinforce frame work and first floor slab.	
Roret primary school	Renovation to completion of three classrooms, fitting of window frames, external plastering, ceiling works, electrical works, painting, with Disabilities, installation of modern doors,	400000
Kabungut primary school	Construction to completion of block to 50% completion with five offices serving 20 personnel BQ from public works later date: Activities: Site clearance, reduce: levelling, setting out, trenching, 30,000 excavation, blinding and hardcore filling, foundation walling, concrete slab, walling and fitting beam.	1,600,000.00
Singorwet secondary school	Construction to completion of one classroom, BQ from public works	1,500,000.00
Masese secondary school	TOTALS.	12,800,000.00
MIN04/01/2023 There being no other business the meeting was closed with a word of prayer from the village elder at 4:30 PM	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
Report compiled by: Maureen Chepkoech SIGN: [Signature] Olmotonyi primary school	Construction to completion of one classroom, BQ from public works attached.	1,200,000.00
77 Page Chebungus primary school	Construction of a 1 storey building to 55% completion, tuition block comprising of 2	1,000,000.00

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