

**MINUTES OF MUMIAS WEST NG-CDFC MEETING HELD ON 12<sup>TH</sup> JANUARY, 2023 AT MUMIAS WEST NG-CDF BOARDROOM.**

**Members Present**

<u>Name</u>	<u>Designation</u>
1. Mr. Iddi Abbas Keya	Chairman
2. Ms. Hawa Shitawa Mumia	Secretary
3. Mr. Zedekiah Omondi Obura	Member
4. Ms. Rukia Matseshe Mukoya	Member
5. Mr. Joseph Osiako Okiya	Member
6. Mr. Philip Otieno Musumba	Member
7. Ms. Imelda Omukweyi Tiemeri	Member
8. Ms. Morine Nanjala Wasio	Member
9. Mr. Charles Mbulishe	DCC
10. Ms. Christine Muyaka	FAM

**Agenda**

1. Preliminaries
2. Reading & confirmation of previous minutes
3. Matters arising
4. Summary of project distribution per ward.
5. Approval of Project Proposals - 2022/2023 F/Y
6. A.O.B

**MIN 1 MMSW NG -CDFC/12/01/2023: PRELIMINARIES.**

The Chairperson called the meeting to order at 1030hrs with an opening prayer led by Zedekiah Omondi Obura.

The Chairperson went ahead and welcomed members present, thanking each one of them for finding time to attend the meeting.

**MIN 2 MMSW NG -CDFC/12/01/2023: CONFIRMATION OF PREVIOUS MINUTES.**

The Secretary took the committee through the minutes of previous meeting which were proposed by Mr. Joseph Osiako Okiya Mukoya and seconded by Mr. Philip Otieno Musumba and was later adopted as a true record of the previous proceedings.

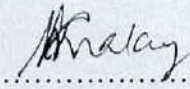
**MIN 3 MMSW NG -CDFC/12/01/2023: MATTERS ARISING.**

A member inquired whether bursary application forms were out for collection, the Chairman clarified that there were some amendments to be done before the same is rolled out.

**MIN 4 MMSW NG -CDFC/12/01/2023: SUMMARY OF PROJECT DISTRIBUTION PER WARD.**

Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

Date: 12/01/2023

Sign: 

Following the requirement of the NGCDF Board on prioritization of ongoing projects, members unanimously agreed to fund all ongoing projects and ensure pending bills are cleared.

It was also agreed by members that every financial year the committee will be funding one mega project (storey tuition block) in one ward for the next five years. Members agreed to start with Etenje ward – Bukaya Secondary School.

The rest of the wards were equitably distributed as follows:

1. Etenje ward 9,700,000
2. Musanda ward 14,300,000
3. Central ward 10,900,000
4. North ward 5,500,000

**Note:** North ward has a small population with fewer schools hence a lower allocation while Musanda ward is the largest with many schools hence the largest allocation.

**MIN 5 MMSW NG -CDFC/12/01/2023: APPROVAL OF PROJECT PROPOSALS - 2022/2023 F/Y**

The FAM tabled the NG CDF Board Circular Ref. NG-CDFB/CEO/CIRCULARS/VOL II (033) dated 15<sup>th</sup> December, 2022 which outlined the requirements for preparation and submission of project proposals for 2022/2023 financial year.

It was noted that Mumias West Constituency had been allocated Kes. 138,638,033 in 2022/23 financial year.

The secretary further tabled the ward consultative report, project implementation status report and ongoing projects report that were adopted by the committee.

Members were reminded that priority be given to completion of ongoing projects before funding new ones.

It was noted that the cost of one classroom as per the public Works Engineers' estimates is Kshs. 1,600,000. This figure includes electrical wiring of Kshs.40,000, ceiling board fixing of Kshs.140,000 and terrazzo flooring of Kshs.280,000.

It was also noted that the cost of gate and fencing varies from one school to the other because of land terrain; where the topography is flat and normal the cost of fencing 1 acre is Kshs. 400,000 and 2 acres is Kshs. 760,000 but where the terrain is uneven the cost is Kshs. 450,000 and 900,000 for 1 and 2 acres respectively. From the above figures the cost of main gate, pedestrian gate and 20LM gate wall remains constant at Kshs. 550,000 and Kshs.660,000 for Primary and Secondary schools respectively.

The committee also agreed on funding of mega projects within three financial years as follows:

NO.	PROJECT NAME	TOTAL COST	PHASE 1	PHASE 2	PHASE 3
1.	Bukaya Secondary School	21M	6.5M	8.0M	6.5M
2.	Sheikh Badru Secondary School	13.5M	6.5M	7.0M	0

Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

Date: 12/01/2023

Sign: 

The committee also clarified on the change of contact sum from Kes. 5.5M to Kes.14.2M for Mumias West TTI due to the recommended TVET standards on construction of workshops. This is as explained hereunder:

Change in size of workshop from 10mx9.3m to 11mx16m, walling materials changed from burnt clay bricks to concrete blocks, Size of 15No. windows-1.5m x1.8m to new design 24No. assorted sizes. The use of veranda steel stanchions changed to 300mm circular column among others as indicated in the BQ.

After a lengthy discussion it was unanimously agreed upon that the following projects be forwarded to the NG CDF Board for consideration, approval and subsequent funding:

**PROJECT PROPOSALS 2022/2023 FINANCIAL YEAR**

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	460,000.00	0	460,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00	0	60,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	40,000.00	0	40,000.00	New
4	Contractual employees	Payment of 7no. NG-CDFC staff Basic salaries.	2,381,376.00	0	2,381,376.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	0	120,000.00	New
6	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	384,000.00	0	384,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	0	50,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	360,000.00	0	360,000.00	New
10	Electricity	Payment of Electricity charges	91,895.42	0	91,895.42	New
11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000.00	0	600,000.00	New
12	Gratuity-contractual employees	Payment of gratuity to 7no. NGCDFC staff.	738,226.56	0	738,226.56	New
13	Internet Connections	Payment of Internet Connections	132,000.00	0	132,000.00	New
14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	200,000.00	0	200,000.00	New
15	Maintenance of Office Furniture and	Payment of Maintenance of Office	100,000.00	0	100,000.00	New

Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

Date: 12/01/2023

Sign: 

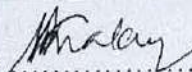
	Equipment	Furniture and Equipment				
16	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	22,400.00	0	22,400.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 215F	130,000.00	0	130,000.00	New
18	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	0	1,128,000.00	New
19	NSSF	Employer contribution to NSSF	90,384.00	0	90,384.00	New
20	Other committee expenses	Payment of Other committee expenses	120,000.00	0	120,000.00	New
21	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	0	60,000.00	New
22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	400,000.00	0	400,000.00	New
23	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	300,000.00	0	300,000.00	New
24	Water & sewerage charges	Payment of Water & sewerage charges	100,000.00	0	100,000.00	New
25	NGCDF Office Computer	Supply & delivery of (1) HP Laptop -Core i7, 512ssd , 8 GB RAM @ 100K and 2 Laptops - Core i5, 256 8GB RAM @ 150K.	250,000.00		250,000.00	New
			8,318,281.98		8,318,281.98	
26	Constituency Oversight committee					
	COC Allowances	Payment of COC allowances	150,000.00	0	150,000.00	
	Daily Subsistence Allowance	Payment of COC Field Allowances	180,000.00	0	180,000.00	
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	93,000.00	-	93,000.00	
			423,000.00	0	423,000.00	New
	MONITORING,EVALUATION AND CAPACITY BUILDING					
27	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and FMC(NGCDFC & STAFF Training)	320,000.00	0	320,000.00	New
28	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	240,000.00	0	240,000.00	New

Chairperson: Iddi Abbas Keya

Date:

12/01/2023

Sign:



Secretary: Hawa S. Mumia

Date:

12/01/2023

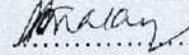
Sign:



29	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	650,000.00	0	650,000.00	New
30	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NGCDFC, STAFF & PMC Training)	20,000.00	0	20,000.00	New
31	Hire of Transport	Payment of Hire of Transport	180,000.00	0	180,000.00	New
32	NGCDFC allowance	Payment of NGCDFC allowance	1,200,000.00	0	1,200,000.00	New
33	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,159,140.99	0	1,159,140.99	New
34	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF & PMC Training)	180,000.00	0	180,000.00	New
35	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	0	60,000.00	New
36	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF & PMC Training)	150,000.00	0	150,000.00	New
			4,159,140.99		4,159,140.99	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
37	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,800,000.00	0	19,800,000.00	New
38	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,063,600.03	0	10,063,600.03	New
39	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	300,000.00	0	300,000.00	New
			30,163,600.03		30,163,600.03	
EMERGENCY RESERVE						
40	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
			7,636,190.00		7,636,190.00	
ENVIRONMENTAL PROJECTS						
41	Ebuyeshera Primary School	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000	277,276.00	0	277,276.00	New

Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia


Date: 12/01/2023

Sign: 

		; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276				
42	Sheikh Badru Secondary school	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	277,276.00		277,276.00	New
43	Shibale Secondary School	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276 .	277,276.00		277,276.00	New
44	Ebubaka Primary School	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	277,276.00		277,276.00	New
45	Lukongo Primary School	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	277,276.00		277,276.00	New
46	Iranda Primary School	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	277,276.00		277,276.00	New

Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

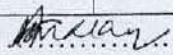
Date: 12/01/2023

Sign: 

		seedlings - Kes. 57,276.				
47	Bukaya Primary School	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	277,276.00		277,276.00	New
48	Enyapora Secondary School	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	277,276.00		277,276.00	New
49	Emulembwa Primary School	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	277,276.00		277,276.00	New
50	Mumias Central Primary School	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276.	277,276.00		277,276.00	New
			2,772,760.00		2,772,760.00	
<b>SPORT S PROJECT</b>						
51	Constituency Sports Tournament	Purchase sports equipments, Carry out Constituency Football & netball Sports tournament (Kshs.1,972,760.66) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games	2,472,760.00	0	2,472,760.00	New

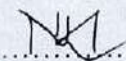
Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

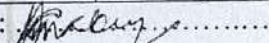
Date: 12/01/2023

Sign: 

		kits(Kshs.500,000)				
52	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other constituencies within the Region.	300,000.00	0	300,000.00	New
			2,772,760.00		2,772,760.00	
PRIMARY SCHOOL PROJECTS						
53	Ahong'injo Primary School	Complete Construction of gate and fencing of 4 acres land with treated ceclured posts and barbed wire- Construction of gate wall, fixing of grills and painting works	1,400,000.00	600,000	800,000.00	Ongoing
54	Ebuchirinya Primary School	Complete Construction of gate and fencing of 2.5 acres land with treated ceclured posts and barbed wire- Construction of gate wall, fixing of grills and painting works	960,000.00	400,000	560,000.00	Ongoing
55	Emaungu Primary School	Complete Construction of gate and fencing for 1.5 acres land with treated ceclured posts and birbed wire fencing-Construction of gate wall, fixing of grills and painting works	970,000.00	600,000	370,000.00	Ongoing
56	Emuberi Primary School	Complete Construction of gate and fencing for 5 acres land with treated ceclured posts and birbed wire fencing-Construction of gate wall, fixing of grills and painting works	1,060,000.00	600,000	460,000.00	Ongoing
57	Emukhuwa Primary School	Complete Construction of gate and fencing of 4 acres land with treated ceclured posts and birbed wire- Construction of gate wall, fixing of grills and painting works	1,100,000.00	600,000	500,000.00	Ongoing
58	Etenje Primary School	Complete Renovation of 3No. Classroom- Painting works for ceiling board, internal and external walls and shutters.	2,020,000.00	1,800,000	220,000.00	Ongoing
59	Ichinga Primary School	Complete Construction of gate and fencing of 2.5 acres land with treated ceclured posts- Construction of gate wall, fixing of grills	980,000.00	500,000	480,000.00	Ongoing

Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

Date: 12/01/2023

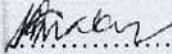
Sign: 



		and painting works				
60	Ihonje Pri. School	Complete construction of 2 units each of 6 door exhaustible pit latrine for boys and girls-Fitting of doors, Painting works & paving slab	1,400,000.00	1,100,000	300,000.00	Ongoing
61	Ingusi Primary School	Complete Construction of gate and fencing for 2 acres land- Construction of gate wall, fixing of grills and painting works	1,380,000.00	600,000	780,000.00	Ongoing
62	Iranda Primary School	Complete construction of 2No. Classrooms and 2 departmental offices -Ceiling board fixing, electrical fittings and painting works	2,300,000.00	2,000,000	300,000.00	Ongoing
63	Lukongo Primary School	Complete Construction of gate and fencing of 4.5 acres land with treated celcured posts and barbed wire- Construction of gate wall, fixing of grills and painting works	1,080,000.00	600,000	480,000.00	Ongoing
64	Milimani Primary School	Complete construction of gate and fencing of 4 acres land with treated celcured posts and barbed wire- Construction of gate wall, fixing of grills and painting works	1,260,000.00	600,000	660,000.00	Ongoing
65	Mumias Muslim Primary School	Complete Construction of Gate and perimeter dwarf wall on the front part only-Grill fixing and painting works.	2,820,000.00	2,100,000	720,000.00	Ongoing
66	Musanda Primary School	Complete Construction of gate and fencing of 10 acre land with treated celcured posts and barbed wire with perimeter wall on front part only- barbed wire fixing, painting works on perimeter wall, fabrication and installation of pedestrian gate and Construction of sentry box.	3,800,000.00	900,000	2,900,000.00	Ongoing
67	Bukaya Primary School	Construction to completeion of 3No. Classrooms Kes.4.9M, Exhaustible 6 door pit latrine with 2 chambers to accommodate persons	6,300,000.00	0	6,300,000.00	New

Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

Date: 12/01/2023

Sign: 

		with disabilities- Kes.800,000 and supply of 75No. Locker and achairs- Kes600,000.				
68	Bumala Priamry School	Construction to completion of an Exhaustible 6 door pit latrine with two doors to accommodate persons with disabilities.	800,000.00	0	800,000.00	New
69	Elukala Primary School	Supply and delivery of 75 desks @Kshs.300,000, FMC Administration cost @40,000	340,000.00	0	340,000.00	New
70	Lusheya primary school	One off purchase of 0.75 acre land @Ksh.800,000, survey, valuation and title deed processing costs @Kshs.200,000.	1,000,000.00	0	1,000,000.00	New
71	Mumias Muslim Primary	Construction to completion of sentry box 4.5x3.2M.	600,000.00	0	600,000.00	New
72	Shibale Primary School	Construction of 3No. Classrooms- sub-structure, superstructure, roofing and flooring and supply of 75 lockers and chairs.	5,500,000.00	0	4,400,000.00	New
			37,070,000.00		22,970,000.00	
<b>SECONDARY SCHOOL PROJECTS</b>						
73	Butobe Secondary School	Complete construction of 3No. Classrooms, 2 units of 4No and 6no door exhaustible pit latrines-Ceiling board fixing, electrical fittings, glazing and painting works.	6,000,000.00	5,100,000	900,000.00	Ongoing
74	Milimani Secondary School	Complete Construction of gate and fencing for 2 acre land with treated ceclured posts and barbed wire with a perimeter wall on the front part only- Construction of perimeter wall, renovation to sentry box and painting works	2,000,000.00	700,000	1,300,000.00	Ongoing
75	Musanda Secondary School	Complete construction of gate, fencing of 8 acre land with treated ceclured posts and barbed wire with perimeter wall on front part only & sentry box - barbed wire fixing,	3,260,000.00	600,000	2,660,000.00	Ongoing


Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

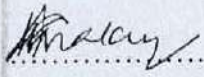
Date: 12/01/2023

Sign: 

		Perimeter wall painting works, fabrication and installation of pedestrian gate				
76	Shibale Secondary School	Complete Purchase of school land (2)- 50x100 plots, survey, valuation and title deed processing cost	1,350,000.00	950000	400,000.00	Ongoing
77	Shibale Secondary School	Complete Construction of gate and fencing for 2 acre land with treated celcured posts and barbed wire-fixing of grills and painting works on gate wall.	990,000.00	800,000	190,000.00	Ongoing
78	St. Romanos Matawa Secondary School	Complete construction of Twin Science Laboratory and furnishing-Gas installation, plumbing works and supply of 100 stools	2,500,000.00	1000000	1,500,000.00	Ongoing
79	Bukaya Secondary School	Construction of 1 storey Tuition Block (phase 1) comprising of Admistration block of 30 staffs (Principals office, Deputy principal, secretary, Bursar and staffroom), Library to host 750 students and 4 classrooms- (substructure works, erection of columns and laying of suspension slab).	21,000,000.00	0	6,500,000.00	New
80	Bumia Girls Secondary School	One off purchase of 2 acres land @Kshs.1,300,000, survey, valuation and title deed processing costs @Kshs.100,000	1,400,000.00	0	1,400,000.00	New
81	Ebutobe Secondary School	Construction of borehole 30 ft deep @Kshs.230,000, purchase and installation of water pump @Kshs.120,000 and Supply and delivery of 107 No. Lockers and chairs @Kshs.700,000	1,050,000.00	0	1,050,000.00	New
82	Emukhuwa Girls Secondary School	One off purchase of 0.5 acre land @Kshs.700,000, survey, valuation and title deed processing costs @Kshs.100,000	800,000.00	0	800,000.00	New

Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

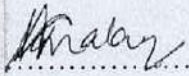
Date: 12/01/2023

Sign: 

83	Ichinga Muslim Secondary School	Construction to completion of 3No. Classrooms @4.9M and Supply of 75 Lockers & chairs @600,000.	5,500,000.00	0	5,500,000.00	New
84	Ingusi Secondary School	One off purchase of 2 acres land @Kshs.1,400,000, survey, valuation and title deed processing costs @Kshs.100,000.	1,500,000.00	0	1,500,000.00	New
85	Sheikh Badru Secondary School	Construction to completion of a gate and fencing for 2 acre land with treated ceclured posts and barbed wire- Kes. 1M, Construction of 4 classrooms with an Administration block of 10 staff offices (Principals office, Deputy principal, secretary, Accounts clerk and staffroom)(Phase1) @Kes.5.1M - (Substructure works, superstructure and roofing) and Digging of borehole (with manual labour)30 ft deep and installation of water pump-Kes.400,000.	13,500,000.00	0	6,500,000.00	New
			60,850,000.00		30,200,000.00	
<b>TERTIARY INSTITUTION PROJECTS</b>						
86	Mumias West Technical and Vocational Education & Training Institute	Complete Construction of 3No. Workshops for mechanical, plumbing and electrical -Ring beam casting, roofing works, internal plaster works and external rendering, construction of verandah inclusive of columns, windows and doors fixation, construction of septic tank, electrical and painting works of 3no. Workshops.	14,250,000.00	5,000,000	9,250,000.00	Ongoing
87	Mumias West Technical and Vocational Education & Training Institute	One off purchase of a 45-52 seater bus- Isuzu FSR90N COWL E2.	9,762,300.00	0	9,762,300.00	New
			24,012,300.00		19,012,300.00	

Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

Date: 12/01/2023

Sign: 

88	Musanda Divisional Head Quarters	Complete construction of administration block (ACC office, secretary office, registration of persons' office, curriculum office & boardroom)- construction of Septic tank, external ramp and stairs inclusive of balustrade and 4 door exhaustible pit latrine,	9,110,000.00	8,100,000	1,010,000.00	Ongoing
89	Imanga Police Post	Construction to completion of gate and fencing of 0.25 acres with treated ceclured posts and barbed wire.	600,000.00	0	600,000.00	New
90	Musanda Police Station	Purchase of land 2 plots of 50x100 @Kshs.1,000,000, survey, valuation and title deed processing costs @Kshs.100,000	1,200,000.00	0	1,000,000.00	New
91	Nyalenya Police Post	Construction to completion of gate and fencing of 1acre with treated ceclured posts and barbed wire.	600,000.00	0	600,000.00	New
OTHER PROJECTS			11,510,000.00		3,210,000.00	
93	Mumias West Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mumias West Constituency NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	0	2,000,000.00	New
94	Rural Electrification and Renewable Energy Corporation	Matching funds as per the Mumias Constituency dark villages-Alumako A,B,C villages, Eshihaka Mumboto village, Eyeshera village, Eburangasi A&B villages, Eshiololo village, Ebumanyi A,B,C&D villages.	5,000,000.00	0	5,000,000.00	New
			7,000,000.00		7,000,000.00	
					138,638,033.00	

**MIN 6 MMSW NG CDFC/12/01/2023: A.O.B**

There being no other business the meeting was adjourned at 1600hrs with a word of closing prayer from Imelda Omukweyi Tiemeri.

**Minutes confirmed by:**

Chairperson: Iddi Abbas Keya

Date: 12/01/2023

Sign: 

Secretary: Hawa S. Mumia

Date: 12/01/2023

Sign: 