



MOYALE CONSTITUENCY

IEBC NUMBER 045

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

Chairman
Name..... SHABA GUFU

Signature..... [Handwritten Signature]

Page 1 of 34

Date..... 13.01.2023

Secretary
Name..... NUR BANTIN

Signature..... [Handwritten Signature]

Date..... 13.01.2023

JANUARY 2023
MINUTES OF MOYALE NG-CDFC MEETING HELD ON 10TH JANUARY 2023 AT THE NG-CDF OFFICE
BOARDROOM AT 8.00AM

MEMBERS PRESENT

| Serial No. | Names | Designation |
|------------|---------------------|--------------------|
| 1. | Shoba Gufu | Chairman |
| 2. | Juma Wolasa Hase | Member |
| 3. | Amina Isack Bante | Member |
| 4. | Guyo Kanu Boru | Member |
| 5. | Peter Kullo Zerihun | Member |
| 6. | Fozia Hassan Mannur | Member |
| 7. | Rukia Isack Abduba | Member |
| 8. | Nur Bonaya | Secretary |
| 9. | Suleiman Guyo | Ex-Official Member |
| 10. | David Arap Too | Ex-Official Member |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Public Participation and ward report
6. Projects proposal financial year 2022/2023
 - a. Constituency Oversight Budget
 - b. Strategic Plan
 - c. Regional Sporting activities
 - d. Prioritization of other projects
7. Annex for Salary, Gratuity, COC, allowances, Monitoring & Evaluation and strategic plan
8. Adjournment

Chairman Name..... *Shoba Gufu* Signature..... *[Signature]* Date..... 13.01.2023

Secretary Name..... *Nur Bonaya* Signature..... *[Signature]* Date..... 13.01.2023



MIN 1/10/01/2023: PRELIMINARIES AND PRAYERS

The meeting began at 8.10 am with the word of prayer from Mr. Sulaiman. The Manager invited the Chairman who welcomed all members and thanked them for being punctual.

MIN 2/10/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mr. Juma and seconded by Ms Fauzia Hassan.

MIN 3/10/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 04/10/01/2023: ONGOING PROJECTS

The Fund Account Manager tabled the ongoing projects for the previous financial year that require funding which are three namely:-

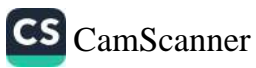
- i.) St Mary's Secondary School- Construction to completion of disability sloping ramp to access an existing two storey classrooms which was estimated to cost Kshs. 1,075,000.00
- ii.) Uran Godhia Primary School- Completion of fencing works covering 215m with metallic posts, barbed wire and chain links which was estimated to cost Kshs. 500,000.00
- iii.) Elle Dintu Administration Police Camp- Completion of three staff houses with two rooms each at Elle Dintu AP camp, roofing, plastering, flooring and painting works which was estimated to cost Kshs. 1,700,000.00

The Manager informed the Committee that the projects were for the financial year 2020/2021. He further informed the Committee that these projects were not budgeted for during the year 2021-22 due to delay in the disbursement of funds. The manager told the members that the progress of the projects is slow due to funding challenges and the projects have been earmarked for additional funding to complete the works. The Management is optimistic that the works will be complete within the scheduled time once additional funding is secured. Below is the list of ongoing projects with their details.

| Project name | Approved Activities | Contract Sum(Kshs) | Cumulative allocation to the project(Kshs) | Amount Received from the Board (Kshs) | | | Balance to complete the project (Kshs)- Contract sum less cumulative allocation | Implementation status/ Level of implementation |
|--------------|---------------------|--------------------|--------------------------------------------|---------------------------------------|---------|---------|---------------------------------------------------------------------------------|------------------------------------------------|
| | | | | 2019-20 | 2020-21 | 2021-22 | | |
| | | | | | | | | |

Chairman Name SHARBA GUFU
 Signature..... [Signature]
 Date..... 13.01.2023

Secretary Name..... Nye BONNYA
 Signature..... [Signature]
 Date..... 13.01.2023



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|----------------------------|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Uran Godha Primary School | Construction of 600m fence using Metallic Posts, Chain Link and Barbed Wire to completion | Construction of access ramp, painting and fixing of doors and windows and electrical work. | 10,937,96.80 | 1,500,000.00 | 4,250,000.00 | 2,000,000.00 | 3,575,000.00 | 1,000,000.00 | 500,000.00 | 64% Complete |
| St Mary's Secondary School | Construction to completion of storey building comprising of Six Classrooms. | Construction of a disability Sloping Ramp to access the building | 9,875,000.00 | 10,950,000.00 | 4,250,000.00 | 2,000,000.00 | 3,575,000.00 | 1,075,000.00 | 1,075,000.00 | 90% Complete |
| Elle Dintu AP Camp | Construction of a Three-roomed Staff Houses to Completion. | Completion of three staff houses with two rooms each at Elle Dintu AP camp, roofing, plastering, flooring and painting works | 1,875,000.00 | 2,045,000.00 | - | 1,875,000.00 | - | 170,000.00 | 170,000.00 | 50% Complete |

After a lengthy deliberations members agreed to allocate the total sum of fund required to completion of the three ongoing projects to ensure that the projects are completed on time.

MIN 05/10/01/2023: PUBLIC PARTICIPATION / WARD REPORT SUMMARY

The constituency carried out public participation and prioritized the following projects.

Chairman Shasha Gava Signature [Signature] Date 13.1.2023

Secretary Nwe Banya Signature [Signature] Date 13.01.2023

Priority Projects Identified in Butiye Ward

| Name of Project | Activity | Sector |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Badhan Rero Primary School | Construction to completion of a kitchen and store due to land topography | Education |
| Bori Junction Mixed Day Secondary School | Construction to completion of an administration block with a staffroom and four offices for Kshs 3,235,000 and equipping with four executive tables for 200,000; four executive chairs for 160,000; eight wooden tables for 120,000 and sixteen chairs for Kshs 80,000 | Education |
| Bori Junction Mixed Day Secondary School | Construction to completion of a 500 students capacity dining hall with a kitchen and store with disability ramp, four doors and six hand wash sinks for Kshs 4,000,000 and installation of two 1500 liters plastic water tanks for Kshs 75,000. | Education |
| Butiye Primary School | Construction to completion of 350m fencing at Butiye Primary School using concrete posts, hg chain links and barbed wires to protect the indigenous/planted trees for Kshs 1,350,000 and construction to completion of school gate for Kshs 680,000 | Environment |
| Gate Police Post | Purchase of one 10,000L Plastic Water Tank for Kshs.110,000 and construction of tank base for Kshs.50,000 | Security |

Chairman **SHISA GAFI**
Name Signature.....

Secretary **NUR BONYA YA**
Name..... Signature.....

Date... 13.01.2023

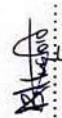
Date... 13.01.2023

| | | |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Qilta Primary School | Bush clearing, grading and murrain of 1.5km school access road-From School Gate to 1.5km Length/Distance. | Education |
| Sessi Primary School | Construction to completion of four door ventilated improved pit latrines with one door for people with disability | Education |
| Somare Primary School | Construction to completion of 2 classrooms | Education |
| Priority Projects Identified in Golbo Ward | | |
| Name of Project | Activity | Sector |
| Dabel Mixed Secondary School | Renovations to completion of 2 classrooms; plastering, re-flooring, fixing of doors and windows and painting | Education |
| Funanyata Primary School | Construction to completion of an administration block with a staffroom and two offices for Kshs 2,435,000 and equipping with two executive tables for 80,000; two executive chairs for 40,000; eight wooden tables for 120,000 and ten chairs for Kshs 50,000 | Education |
| Godoma Primary School | Construction to completion of 2 classrooms | Education |
| Gola Primary School | Construction to completion of 2 classrooms | Education |
| Hadesa Primary School | Construction to completion of a kitchen and store | Education |
| Kinisa Mixed Day Secondary School | Construction to completion of an administration block with a staffroom and two offices for Kshs 2,435,000 and equipping with two executive tables for 80,000; two executive chairs for 40,000; eight wooden tables for 120,000 and ten chairs for Kshs 50,000 | Education |

Date: 13.01.2023

Signature: Chairman SHARBA GWF

Date: 13.01.2023

Signature: Secretary NIVE B. BAWAYA

| | | | |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--|
| | chairs for Kshs 50,000 | | |
| Odda Mixed Day Secondary School | Construction to completion of a 500 students capacity dining hall with a kitchen and store with disability ramp, four doors and six hand wash sinks for Kshs 4,000,000 and installation of two 1500l plastic water tanks for Kshs 75,000. | Education | |
| Priority Projects Identified in Heilu/Manyatta Ward | | | |
| Name of Project | Activity | Sector | |
| Heilu Primary School | Renovations to completion of 3 classrooms, plastering, re-painting, repairs of windows and doors, re-flooring. | Education | |
| St Mary's Secondary School | Construction to completion of disability sloping ramp to access an existing two storey classrooms. | Education | |
| St Mary's Secondary School | Construction a 60 Student Capacity Laboratory for Kshs 3,247,500 and Equipping with 60 Metallic Lab Stools for Kshs 300,000 | Education | |
| Priority Projects Identified in Obbu Ward | | | |
| Name of Project | Activity | Sector | |
| Gadha Korma Primary School | Construction to completion of a classroom | Education | |
| Ramolc Primary School | Construction to completion of 2 classrooms | Education | |
| Priority Projects Identified in Sololo Ward | | | |
| Name of Project | Activity | Sector | |

Signature.....
Date...13.01.2023

Chairman
Name...S. H. B. A. G. P. U.

Secretary Nue Bonaya
Name.....
Signature.....
Date...13.01.2023

| | | |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Dr Guracha Memorial Girls Secondary School | Construction to completion of five roomed staff house for the teachers | Education |
| Hawechea Primary School | Renovations to completion of 3 classrooms, plastering, re-painting, repairs of windows and doors, re-flooring | Education |
| Sololo Boys Secondary School | Connection of the school - administration block, four classrooms, one dining hall and two laboratories to electricity grid to completion. | Education |
| Sololo Makutano Primary School | Construction to completion of an administration block with a staffroom and two offices for Kshs 2,435,000 and equipping with two executive tables for 80,000; two executive chairs for 40,000; eight wooden tables for 120,000 and ten chairs for Kshs 50,000 | Education |
| Sololo Primary School | Renovations to completion of 4 classrooms; reroofing, plastering, fixing of doors and windows and painting | Education |
| Priority Projects Identified in Sololo Ward | | |
| Name of Project | Activity | Sector |
| Moyale Police Station | Renovations of the DCI Moyale Office Building- Walls repairs, Painting, Ceiling works, Fixing Doors and Flooring for Kshs 890,000 and Purchase of one 10,000L Plastic Water Tank for Kshs.110,000 and construction of tank base for Kshs.50,000 | Security |

Chairman *Sis B. A. A. A. A.*

Secretary *Nye Bonaya*

Signature... *[Signature]*

Signature... *[Signature]*

| | | |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------|
| Township Mixed Day Secondary School | Construction a 60 Student Capacity Laboratory for Kshs.3,247,500 and Equipping with 60 Metallic Lab Stools for Kshs.300,000. | Education |
| Priority Projects Identified in Sololo Ward | | |
| Name of Project | Activity | Sector |
| Elle Dintu Administration Police Camp | Completion of three staff houses with two rooms each at Elle Dintu AP camp; roofing, plastering, flooring and painting works | Education |
| Uran Godha Primary School | Completion of fencing works covering 215m with metallic posts, barbed wire and chain links. | Education |
| Uran Primary School | Renovation to completion of 6 classrooms - re-roofing, re-painting, repairs of windows and doors, re-flooring. | Education |

MIN 06/10/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023. The Fund Account Manager informed members that Moyale Constituency had been allocated a total of **Kshs. 158,832,745.00** for the 2022/2023 Financial Year.

The Fund account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board. The NG-CDFC members agreed to work on the allocation as below:

| Votes | Percentage Allocation Limits | Budget Limits Set in Kshs | Approved Budget Allocations by the NGCDFC |
|---------------------------------------------|--------------------------------------------|---------------------------|-------------------------------------------|
| Administration and Recurrent Expenditure | 6% of Total Allocation of Kshs 158,832,745 | 9,529,964.70 | 9,529,964.70 |
| Monitoring and Evaluation/Capacity Building | 3% of Total Allocation of Kshs 158,832,745 | 4,776,137.25 | 4,776,137.25 |
| Sports | 2% of Total Allocation of | 3,176,654.90 | 1,992,000.00 |

Chairman **Shobha GNFV** Signature..... **[Signature]** Date **13.01.2023**

Secretary **Nuz Bonara** Signature..... **[Signature]** Date **13.01.2023**

| | | | |
|----------------------------|---------------------------------------------|---------------|----------------|
| | Kshs 158,832,745 | | |
| Environment | 2% of Total Allocation of Kshs 158,832,745 | 3,176,654.90 | 2,030,000.00 |
| Emergency | 5% of Total Allocation of Kshs 158,832,745 | 7,636,190.00 | 7,636,190.00 |
| Oversight Committee Budget | 1% of Total Allocation of Kshs 158,832,745 | 1,538,832.75 | 793,500.00 |
| Education Bursaries | 35% of Total Allocation of Kshs 158,832,745 | 55,591,460.75 | 55,000,000.00 |
| Secondary School Projects | | | 29,835,144.15 |
| Primary School Projects | | | 35,029,808.90 |
| Security Projects | | | 2,910,000.00 |
| NGCDF Motor Vehicle | | | 7,630,000.00 |
| Strategic Plan | | | 1,670,000.00 |
| Totals | | | 158,832,745.00 |

The NGCDFC noted some new items in the deductions which were discussed as below:-

a. Constituency Oversight Committee budget

The Fund Manager informed the Committee of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in the financial year. The Fund account Manger further tabled a budget with details of the recommended activities for utilization of the sum allocated. After much deliberation on the activities for the Constituency Oversight Committee, the Committee approved Kshs. 793,500 to fund its activities for the year.

b. Strategic Plan

The Fund account Manager informed the NG CDFC that the Strategic plan is important as it enables them to plan and prioritize the Constituency needs and also link them to the National development agenda as outlined in the Kenya Vision 2030 and other Government programs. He informed the NGCDFC that all Constituencies are required to allocate funds for preparation of a five year Strategic plan to align their programs to the national development agenda. After deliberation, the Committee approved Kshs. 1,670,000 for preparation of the strategic plan for the period 2023 – 2027.

Chairman Stitus A. Gura Signature [Signature] Date 13.01.2023

Secretary Nive Bonen Signature [Signature] Date 13.01.2023

c. Regional Sporting activities

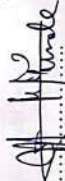
The Fund account Manager also informed the NGCDTC of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He informed members that the Eastern region sports committee came up with a budget of Kshs. 300,000 to be contributed by all the constituencies in the region towards facilitation of regional Sports tournament. After deliberation the committee agreed and approved the allocation of sports vote to cater for the regional activities together with the other constituency sports programme as outlined here:

| Project Name | Project Activity | Original Cost | Cumulative Allocation |
|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|
| Support Constituency Level Sport Tournament | Facilitate Moyale Constituency Soccer Sport tournament for Kshs 708,000 and Purchase of Trophies for Kshs 30,000. | 738,000.00 | |
| Purchase of Sports Uniforms and Trophies for Soccer Teams | Purchase of sports uniforms for fourteen soccer teams for Kshs 66,000 per team: -two best teams from each of the 7 wards in the constituency in the constituency level games and Kshs 30,000 for trophies | 954,000.00 | |
| Support Regional Sports Tournament. | Facilitate regional sport tournament in partnership with other constituencies within the region-Soccer Games | 300,000.00 | |
| | Total | | |

d. Prioritization of other projects for 2022/2023


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Chairman
Name SHARBA GUPU

Signature..... 

Date..... 13.01.2023

Secretary
Name..... NUP

Signature..... 

Date..... 13.01.2023

After agreeing on the allocations for the statutory deductions, the NG-CDFC established that a Sum of Kshs.77, 074,953.05 was available for allocation to other Projects within the Constituency. The Chairman took the opportunity to present a summary of the Ward Report of Meetings recommendations/suggestions which were collected in the various ward forums. It was noted that community has a lot of expectation on NG-CDF programme even on projects that are not within the mandate of NGCDF. There was overwhelming needs for projects but after a critical analysis and balancing the NGCDFC decided to come up with the priority projects for various wards.

In all the wards, the NGCDFC requested the community to give priority to the ongoing projects to which they agreed. Further the Chairman requested the Community to take into consideration the Government programme such as transitions to junior secondary Schools. It was noted that the MP for the Area had secured funding from other Sources to implement Laboratory and Latrines projects in some Schools and it was agreed that those schools not be considered for similar projects during this financial year.

Having considered and allocated fund in the earlier minute to ongoing projects, the NGCDFC carefully deliberated on the Public Forum reports and recommendations and the priority Projects in the list of every ward, made sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.


After lengthy deliberations the members approved the year's budget for every components and factored in projects to be financed during the year as below:

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------------------------------|----------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | |
| COMPENSATION OF EMPLOYEES | | | | | |
| Contractual Employees | Payment of 15 staff Basic salaries for 8 Months | 1,985,840.00 | | 1,985,840.00 | New |
| House Allowance | Payment of House allowances to 15 NGCDFC staff for 8 Months | 322,200.00 | | 322,200.00 | New |
| Transport Allowance | Payment of Commuter allowances to 15 NGCDFC staff for 8 Months | 408,000.00 | | 408,000.00 | New |
| Leave Allowance | Payment of Leave allowances to 15 NGCDFC staff for 1 Year | 90,000.00 | | 90,000.00 | New |
| NSSF | Employer contribution to NSSF for 8 Months | 36,000.00 | | 36,000.00 | New |

Signature.....


Date.....
 13.01.2023

Chairman **SHABA GWA**
 Name

Signature.....


Secretary **Nyirwa**
 Name.....

Date.....
 13.01.2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Gratuity- Contractual Employees | Payment of gratuity to 15 NGCDC staff for 8 Months | 615,608.00 | | 615,608.00 | New |
| Use of Goods and Services | | | | - | |
| Electricity | Payment of Electricity charges | 44,000.00 | | 44,000.00 | New |
| Water & Sewerage Charges | Payment of Water & Sewerage Charges | 240,000.00 | | 240,000.00 | New |
| Internet Connections | Payment of Internet Connections | 48,000.00 | | 48,000.00 | New |
| Courier and Postal Services | Payment of Courier and Postal Services | 15,000.00 | | 15,000.00 | New |
| Travel Costs (Airlines, Bus, Railway, Mileage, Allowances, etc.) | Payment of Travel Costs | 452,000.00 | | 452,000.00 | New |
| Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 57,600.00 | | 57,600.00 | New |
| Hire of Transport | Payment of Hire of Transport | 240,000.00 | | 240,000.00 | |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 88,000.00 | | 88,000.00 | New |
| Other Committee Expenses | Payment of Other committee expenses | 728,000.00 | | 728,000.00 | New |
| NGCDC Allowance | Payment of NGCDC Allowance | 936,000.00 | | 936,000.00 | New |
| Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing - Staff | 120,600.00 | | 120,600.00 | New |

Chairman Name: SHABA GWP Signature:  Date: 13.01.2023

Secretary Name: Nuz BDA-79 Signature:  Date: 13.01.2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 581,317.00 | | 581,317.00 | New |
| Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 425,000.00 | | 425,000.00 | New |
| Sanitary and Cleaning Materials, Supplies and Services | Payment of Sanitary and Cleaning Materials, Supplies and Services | 75,000.00 | | 75,000.00 | New |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 1,144,799.70 | | 1,144,799.70 | New |
| Bank Service Commission and Charges | Payment of Bank service commission and charges | 100,000.00 | | 100,000.00 | New |
| Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - Motor Vehicles | 424,500.00 | | 424,500.00 | New |
| Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 112,000.00 | | 112,000.00 | New |
| Maintenance of Buildings and Stations - Non-Residential | Payment of Maintenance of Buildings and Stations - Non-Residential | 120,000.00 | | 120,000.00 | New |
| Contracted Professional Services- Customer Service Charter | Payments for the Printings, Publication and Installation of Customer Service Charter for Moyale NG-CDF | 120,500.00 | | 120,500.00 | New |
| CONSTITUENCY OVERSIGHT COMMITTEE | | | | | |

Chairman **STANISLAV ONS**
Name

Signature:  **Stanislaw Ons**
Date: **13.01.2023**

Secretary **MURIEL BOGALYA**
Name

Signature:  **Muriel Bogalya**
Date: **13.01.2023**

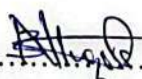
| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Payment of Travel Costs | 100,000.00 | | 100,000.00 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence | 150,000.00 | | 150,000.00 | New |
| Travel Allowance | Payment of Travel Costs | 40,000.00 | | 40,000.00 | New |
| Remuneration of Instructors and Contract Based Training Services | Payment of Remuneration of Instructors | 60,000.00 | | 60,000.00 | New |
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 12,000.00 | | 12,000.00 | New |
| Hire of Training Facilities and Equipment | Payment Facilities Hire of Training Facilities and Equipment | 28,000.00 | | 28,000.00 | New |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 278,500.00 | | 278,500.00 | New |
| COC Members Allowance | Payment of COC Members | 125,000.00 | | 125,000.00 | New |
| MONITORING EVALUATION AND CAPACITY BUILDING | | | | | |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Payment of Travel Costs | 300,000.00 | | 300,000.00 | New |
| Domestic Travel & Subsistence and Other Transport Costs | Payment of Accommodation, Domestic Costs and Subsistence Allowance | 270,000.00 | | 270,000.00 | |

Chairman
Name SITUBA GUFU

Signature..... 

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Date..... 13-01-2023

Secretary
Name..... NUR BONAYA

Signature..... 

Date..... 13-01-2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Publishing and Printing Services | Payment of Publishing and Printing Services | 126,500.00 | | 126,500.00 | New |
| Travel Allowance | Payment of Travel Expenses | 240,000.00 | | 240,000.00 | New |
| Remuneration of Instructors and Contract Based Training Services- Induction, Project Management, Procurement, Security, Drug and HIV, Risk and Complaints Management Trainings. | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Capacity Building Training. | 150,000.00 | | 150,000.00 | New |
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 95,000.00 | | 95,000.00 | New |
| Hire of Training Facilities and Equipment | Payment of Hire of Training Facilities and Equipment | 120,000.00 | | 120,000.00 | New |
| Catering Services (Receptions), Accommodation , Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 1,570,000.00 | | 1,570,000.00 | New |
| Other Committee Expenses | Payment of Other committee expenses | 312,000.00 | | 312,000.00 | New |
| NGCDFC Allowance | Payment of NGCDFC allowances | 312,000.00 | | 312,000.00 | New |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 296,137.25 | | 296,137.25 | New |

Chairman
Name STHIBA GURU

Signature..... [Signature] Date. 13.01.2023

Secretary
Name..... NUR BONAYA

Signature..... [Signature] Date. 13.01.2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | 984,500.00 | | 984,500.00 | New |
| PRIMARY SCHOOLS PROJECTS | | | | | |
| Sololo Primary School | Renovations to completion of 4 classrooms; re-roofing, plastering, fixing of doors and windows, flooring and painting | 2,838,921.50 | | 2,838,921.50 | New |
| Gola Primary School | Construction to completion of 2 classrooms | 2,923,200.00 | | 2,923,200.00 | New |
| Uran Primary School | Renovation to completion of 6 classrooms - re-roofing, plastering, re-painting, fixing of windows and doors, re-flooring. | 3,188,000.00 | | 3,188,000.00 | New |
| Godoma Primary School | Construction to completion of 2 classrooms | 2,923,200.00 | | 2,923,200.00 | New |
| Gadha Korma Primary School | Construction to completion of a classroom | 1,461,600.00 | | 1,461,600.00 | New |
| Sololo Makutano Primary School | Construction to completion of an administration block with a staffroom and two offices for Kshs 2,435,000 and equipping with two executive tables for 80,000; two executive chairs for 40,000; eight wooden tables for 120,000 and ten chairs for kshs 50,000 | 2,725,000.00 | | 2,725,000.00 | New |

Chairman Name SHOBA GWFU

Signature..... [Signature]

Date..... 13.01.2023

Secretary Name..... Nue BONAYA

Signature..... [Signature]

Date..... 13.01.2023

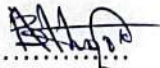
| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Antut Primary School | Construction to completion of a classroom | 1,461,600.00 | | 1,461,600.00 | New |
| Qilta Primary School | Bush clearing, grading and murraming of 1.5km school access road-From School Gate to 1.5km Length/Distance. NG-CDFC to submit a letter from KeRRA confirming that the roads are National Government roads and they are not in its annual work plan NG-CDFC to also submit certified cost estimates | 1,400,000.00 | | 1,400,000.00 | New |
| Sessi Primary School | Construction to completion of four door ventilated improved pit latrines with one door for people with disability | 930,000.00 | | 930,000.00 | New |
| Somare Primary School | Construction to completion of 2 classrooms | 2,923,200.00 | | 2,923,200.00 | New |
| Hadesa Primary School | Construction to completion of a kitchen and store | 1,200,000.00 | | 1,200,000.00 | New |
| Badhan Rero Primary School | Construction to completion of a kitchen and store due to land topography | 1,400,000.00 | | 1,400,000.00 | New |

Chairman
Name.....SHUBA CUPU

Signature.....

Date.....13.01.2023

Secretary
Name.....MUR BANAYA

Signature.....

Date.....13.01.2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Ileitu Primary School | Renovations to completion of 3 classrooms; plastering, re-painting, fixing of windows and doors, re-flooring. | 1,706,887.40 | | 1,706,887.40 | New |
| Funanyata Primary School | Construction to completion of an administration block with a staffroom and two offices for Kshs 2,435,000 and equipping with two executive tables for 80,000; two executive chairs for 40,000; eight wooden tables for 120,000 and ten chairs for kshs 50,000 | 2,725,000.00 | | 2,725,000.00 | New |
| Uran Godha Primary School | Completion of fencing works covering 215m with metallic posts, barbed wire and chain links. | 1,500,000.00 | 1,000,000.00 | 500,000.00 | Ongoing |
| Hawechea Primary School | Renovations to completion of 3 classrooms; plastering, re-painting, fixing of windows and doors, re-flooring | 1,800,000.00 | | 1,800,000.00 | New |
| Ramole Primary School | Construction to completion of 2 classrooms | 2,923,200.00 | | 2,923,200.00 | New |
| SECONDARY SCHOOLS PROJECTS | | | | | |

Signature: *[Signature]*

Date: 13.01.2023

Chairman Name: *[Signature]*

Signature: *[Signature]*

Secretary Name: *[Signature]*

Date: 13.01.2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Dabel Mixed Secondary School | Renovations to completion of 2 classrooms; re-plastering, flooring, fixing of doors and windows and painting | 1,443,144.15 | 1,443,144.15 | 1,443,144.15 | New |
| Township Mixed Day Secondary School | Construction a 60 Student Capacity Laboratory for Kshs 3,247,500 and Equipping with 60 Metallic Lab Stools for Kshs 300,000 | 3,547,500.00 | 3,547,500.00 | 3,547,500.00 | New |
| Odda Mixed Day Secondary School | Construction to completion of a 500 students capacity dining hall with a kitchen and store with disability ramp, four doors and six hand wash sinks for kshs 4,000,000 and installation of two 1500l plastic water tanks for Kshs 75,000. | 4,075,000.00 | 4,075,000.00 | 4,075,000.00 | New |
| Kinisa Mixed Day Secondary School | Construction to completion of an administration block with a staffroom and four offices for Kshs 3,235,000 and equipping with four executive tables for 200,000; four executive chairs for 160,000; eight wooden tables for 120,000 and sixteen chairs for | 3,795,000.00 | 3,795,000.00 | 3,795,000.00 | New |

Chairman Name: STRA GURU

Signature: [Signature]

Date: 13.01.2023

Secretary Name: Nur Bonayra

Signature: [Signature]

Date: 13.01.2023

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Bori Junction Mixed Day Secondary School | Kshs 80,000 Construction to completion of an administration block with a staffroom and four offices for Kshs 3,235,000 and equipping with four executive tables for 200,000; four executive chairs for 160,000; eight wooden tables for 120,000 and sixteen chairs for Kshs 80,000 | 3,795,000.00 | | 3,795,000.00 | New |
| St Mary's Secondary School | Construction to completion of disability sloping ramp to access an existing two storey classrooms. | 1,075,000.00 | | 1,075,000.00 | New |
| St Mary's Secondary School | Construction a 60 Student Capacity Laboratory for Kshs 3,247,500 and Equipping with 60 Metallic Lab Stools for Kshs 300,000 | 3,547,500.00 | | 3,547,500.00 | New |
| Bori Junction Mixed Day Secondary School | Construction to completion of a 500 students capacity dining hall with a kitchen and store with disability ramp, four doors and six hand wash sinks for Kshs 4,000,000 and installation of two 1500 liters plastic water tanks for Kshs 75,000. | 4,075,000.00 | | 4,075,000.00 | New |

Chairman Name: SHAB A GUVU Signature: [Signature] Date: 13.01.2023

Secretary Name: Nyir. Bwira Signature: [Signature] Date: 13.01.2023

Date: 13.01.2023

Signature: *[Signature]*

Name: Secretary Nur Banya

Date: 13.01.2023

Signature: *[Signature]*

Name: Chairman Sthir A Gura

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Solo Boys Secondary School | Connection of the school - administration block, four classrooms, one dining hall and two laboratories to electricity grid to completion. | 2,176,000.00 | | 2,176,000.00 | New |
| Dr Guracha Memorial Girls Secondary School | Construction to completion of five roomed staff house for the teachers | 2,306,000.00 | | 2,306,000.00 | |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | |
| Bursary - Secondary | Fees payments for needy students in secondary schools | 30,000,000.00 | | 30,000,000.00 | New |
| Bursary - Tertiary | Fees payments for needy students in tertiary institutions | 24,500,000.00 | | 24,500,000.00 | New |
| Bursary - Special Schools/Students | Fees payments for needy students in special schools | 500,000.00 | | 500,000.00 | New |
| EMERGENCY RESERVE | | | | | |
| Emergency Projects | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | | 7,636,190.00 | New |
| SECURITY PROJECTS | | | | | |
| Elle Dintu Administration Police Camp | Completion of three staff houses with two rooms each at Elle Dintu AF camp; roofing, plastering, flooring and painting works | 3,575,000.00 | 1,875,000.00 | 1,700,000.00 | Ongoing |

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Gate Police Post | Purchase of one 10,000L Plastic Water Tank for Kshs. 1 10,000 and construction of tank base for Kshs. 50,000 | 160,000.00 | | 160,000.00 | New |
| Moyale Police Station | Renovations of the DCI Moyale Office Building-Walls repairs, Painting, Ceiling works, Fixing Doors and Flooring for Kshs 890,000 and Purchase one 10,000L Plastic Water Tank for Kshs. 1 10,000 and construction of tank base for Kshs. 50,000 | 1,050,000.00 | | 1,050,000.00 | New |
| SPORTS PROJECTS | | | | | |
| Support Constituency Level Sport Tournament | Facilitate Moyale Constituency Soccer Sport tournament for Kshs 708,000 and Purchase of Trophies for Kshs 30,000. | 738,000.00 | | 738,000.00 | New |
| Purchase of Sports Uniforms and Trophies for Soccer Teams | Purchase of sports uniforms for fourteen soccer teams for kshs 66,000 per team - two best teams from each of the 7 wards in the constituency in the constituency level games and kshs 30,000 for trophies | 954,000.00 | | 954,000.00 | New |

Secretary Name: *Nyir Bonaya*

Signature: *[Signature]*

Date: *13-01-2023*

Chairman Name: *SHABA GUR*

Signature: *[Signature]*

Date: *13-01-2023*

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|------------------|----------------|
| Support Regional Sports Tournament. | Facilitate regional sport tournament in partnership with other constituencies within the region-Soccer Games | 300,000.00 | | 300,000.00 | New |
| ENVIRONMENTAL PROJECTS | | | | | |
| Butiye Primary School | Construction to completion of 350m fencing at Butiye Primary School using concrete posts, HG chain links and barbed wires to protect the indigenous/planted trees for Kshs 1,350,000 and construction to completion of school gate for kshs 680,000 | 2,030,000.00 | | 2,030,000.00 | New |
| OTHER PROJECTS | | | | | |
| Moyale NG-CDF Strategic Plan | To facilitate in preparation, facts collection designing, typesetting and printing of Moyale Constituency Strategic plan for the period between 2023-2027 | 1,670,000.00 | | 1,670,000.00 | New |

Date... 13.01.2023

Signature..... *[Signature]*

Date... 12-01-2023

Signature..... *[Signature]*

Chairman Name *[Signature]*

Secretary Name *[Signature]*

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|----------------|
| NG-CDF Motor Vehicle | Purchase of Toyota Land cruiser heavy duty pick up, single cab 4000-4600CC for Kshs 6,630,000 and building of steel frames and canvas for Kshs 1,000,000. | 7,630,000.00 | | 7,630,000.00 | New |
| TOTAL ALLOCATION | | 161,707,745.00 | 2875000 | 158,832,745.00 | |

Date... 13.01.2023

Date... 13.01.2023

Signature... *[Signature]*

Signature... *[Signature]*

Chairman Name... *STANB A GURU*

Secretary Name... *Nye Bonaya*

ANNEXES:

ADMINISTRATION
AND RECURRENT

Adm- Employee

Salaries

| Description | Scale | Number | Rate | Amount PM | Amount Per Annum |
|------------------------------------------------|------------------|-----------|--------|-----------|------------------|
| Contractual Employees | | | | | |
| Accounts Assistant | CSG 13 | 1 | 21,500 | 21,500 | 172,000 |
| Clerk of Works | CSG 13 | 1 | 21,500 | 21,500 | 172,000 |
| Information Communication Technology Assistant | CSG 13 | 1 | 21,500 | 21,500 | 172,000 |
| Records Management Assistant | CSG 14 | 1 | 16,890 | 16,890 | 135,120 |
| Driver | CSG 16 | 2 | 14,610 | 29,220 | 233,760 |
| Office Cleaner | CSG 17 | 2 | 13,280 | 26,560 | 212,480 |
| Security Officer | CSG 17 | 3 | 13,280 | 39,840 | 318,720 |
| Front Office/Receptionist | CSG 16 | 1 | 14,610 | 14,610 | 116,880 |
| Project Clerk | CSG 13 | 2 | 16,890 | 33,780 | 270,240 |
| Procurement Assistant | CSG 13 | 1 | 21,500 | 21,500 | 172,000 |
| | | | | | |
| | Sub Total | 15 | | | 1,975,200 |
| House Allowance-Contractual Employees | | | | | |
| Accounts Assistant | CSG 13 | 1 | 3200 | 3,200 | 25,600 |
| Clerk of Works | CSG 13 | 1 | 3200 | 3,200 | 25,600 |
| Information Communication Technology Assistant | CSG 13 | 1 | 3200 | 3,200 | 25,600 |
| Records | CSG 14 | 1 | 2700 | 2,700 | 21,600 |

| | | | | | | |
|------------------------------------------------|-----------|----|-------|-------|---------|--|
| Management Assistant | | | | | | |
| Driver | CSG 16 | 2 | 2375 | 4,750 | 38,000 | |
| Office Cleaner | CSG 17 | 2 | 2250 | 4,500 | 36,000 | |
| Security Officer | CSG 17 | 3 | 2250 | 6,750 | 54,000 | |
| Front | CSG 16 | 1 | 2375 | 2,375 | 19,000 | |
| Office/Receptionist | CSG 13 | 2 | 3200 | 6,400 | 51,200 | |
| Project Clerk | CSG 13 | 1 | 3200 | 3,200 | 25,600 | |
| Assistant | Sub Total | 15 | | | 322,200 | |
| Transport Allowance-Contractual Employees | | | | | | |
| Accounts Assistant | CSG 13 | 1 | 4,000 | 4,000 | 32,000 | |
| Clerk of Works | CSG 13 | 1 | 4,000 | 4,000 | 32,000 | |
| Information Communication Technology Assistant | CSG 13 | 1 | 4,000 | 4,000 | 32,000 | |
| Records Management Assistant | CSG 14 | 1 | 3,000 | 3,000 | 24,000 | |
| Driver | CSG 16 | 2 | 3,000 | 6,000 | 48,000 | |
| Office Cleaner | CSG 17 | 2 | 3,000 | 6,000 | 48,000 | |
| Security Officer | CSG 17 | 3 | 3,000 | 9,000 | 72,000 | |
| Front | CSG 16 | 1 | 3,000 | 3,000 | 24,000 | |
| Office/Receptionist | CSG 13 | 2 | 4,000 | 8,000 | 64,000 | |
| Project Clerk | CSG 13 | 1 | 4,000 | 4,000 | 32,000 | |
| Procurement Assistant | Sub Total | 15 | | | 408,000 | |

Chairperson: Sthya Gur Signature: [Signature] Date: 13.01.2023

Secretary: Nue Bonaya Signature: [Signature] Date: 13.01.2023

| | | | | | |
|------------------------------------------------|------------------|----|-------|--------|---------------|
| Leave Allowance | | | | | |
| Accounts Assistant | CSG 13 | 1 | 6,000 | 6,000 | 6,000 |
| Clerk of Works | CSG 13 | 1 | 6,000 | 6,000 | 6,000 |
| Information Communication Technology Assistant | CSG 13 | 1 | 6,000 | 6,000 | 6,000 |
| Records Management Assistant | CSG 14 | 1 | 6,000 | 6,000 | 6,000 |
| Driver | CSG 16 | 2 | 6,000 | 12,000 | 12,000 |
| Office Cleaner | CSG 17 | 2 | 6,000 | 12,000 | 12,000 |
| Security Officer | CSG 17 | 3 | 6,000 | 18,000 | 18,000 |
| Front Office/Receptionist | CSG 16 | 1 | 6,000 | 6,000 | 6,000 |
| Project Clerk | CSG 13 | 2 | 6,000 | 12,000 | 12,000 |
| Procurement Assistant | CSG 13 | 1 | 6,000 | 6,000 | 6,000 |
| | | | | | |
| | Sub Total | 15 | | | 48,000 |
| Gratuity-Contractual employees | | | | | |
| Accounts Assistant | CSG 13 | 1 | 6,665 | 6,665 | 53,320 |
| Clerk of Works | CSG 13 | 1 | 6,665 | 6,665 | 53,320 |
| Information Communication Technology Assistant | CSG 13 | 1 | 6,665 | 6,665 | 53,320 |
| Records Management Assistant | CSG 14 | 1 | 5,236 | 5,236 | 41,887 |
| Driver | CSG 16 | 2 | 4,529 | 9,058 | 72,466 |
| Office Cleaner | CSG 17 | 2 | 4,117 | 8,234 | 65,869 |
| Security Officer | CSG 17 | 3 | 4,117 | 12,350 | 98,803 |
| Front Office/Receptionist | CSG 16 | 1 | 4,529 | 4,529 | 36,233 |

Chairperson SHOBHA GURU Signature [Signature] Date 13.01.2023

Secretary NUR BONAYA Signature [Signature] Date 13.01.2023

| | | | | | |
|-------------------------------|------------------|-----------|-------|--------|------------------|
| Project Clerk | CSG 13 | 2 | 5,236 | 10,472 | 83,774 |
| Procurement Assistant | CSG 13 | 1 | 6,665 | 6,665 | 53,320 |
| | | | | | |
| | Sub Total | 15 | | | 612,312 |
| | | | | | |
| Employer Contribution to NSSF | | 15 | 200 | 3,000 | 36,000 |
| | Sub Total | | | | 36,000 |
| | | | | | |
| | | | | | 3,401,712 |

| Committee Expenses | | | | | | |
|--------------------|--------------------------|---------|------|-----------|-----------|------------|
| 2210802 | Other Committee Expenses | Members | 9.00 | 10,000.00 | 90,000.00 | 630,000.00 |
| | | Chair | 1.00 | 14,000.00 | 14,000.00 | 98,000.00 |
| 2210811 | NGCDFC Allowance | Members | 9.00 | 10,000.00 | 90,000.00 | 810,000.00 |
| | | Chair | 1.00 | 14,000.00 | 14,000.00 | 126,000.00 |

| Adm-Use of Goods and Services | | | | |
|-------------------------------|-------------------------------------|------|-----------|------------------|
| Items | Description | Rate | Amount PM | Amount Per Annum |
| Electricity | Payment of Electricity charges | | | 44,000.00 |
| Water & Sewerage Charges | Payment of Water & Sewerage Charges | | | 240,000.00 |
| Internet Connections | Payment of Internet Connections | | | |

Chairperson ... S. H. B. A. C. M. F. U. Signature [Signature] Date 13.01.2023

Secretary ... N. U. R. B. O. N. A. Y. H. Signature [Signature] Date 13.01.2023

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| | | | | |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--|--|---------------------|
| | Expenses | | | 48,000.00 |
| Courier and Postal Services | Payment of Courier and Postal Services | | | 15,000.00 |
| Travel Costs (Airlines, Bus, Railway, Mileage, Allowances, etc.) | Payment of Travel Costs | | | 452,000.00 |
| Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | | | 57,600.00 |
| Hire of Transport | Payment of Hire of Transport | | | 240,000.00 |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | | | 100,000.00 |
| Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing - Staff | | | 120,600.00 |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | | | 581,317.00 |
| Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | | | 425,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | Payment of Sanitary and Cleaning Materials, Supplies and Services | | | 75,000.00 |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | | | 1,144,799.70 |
| Bank Service Commission and Charges | Payment of Bank service commission and charges | | | 100,000.00 |
| Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - Motor Vehicles | | | 424,500.00 |
| Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | | | 60,000.00 |
| Maintenance of Buildings and Stations - Non-Residential | Payment of Maintenance of Buildings and Stations - Non-Residential | | | 120,000.00 |
| Contracted Professional Services- Customer Service Charter | Payments for the Printing, Publication and Installation of Customer Service Charter for Moyale NG-CDF | | | 120,500.00 |
| | Sub-total | | | 4,368,316.70 |

Chairperson ... SHUBA GURU Signature [Signature] Date 13.01.2023

Secretary ... Nue BONAYA Signature [Signature] Date 13.01.2023

MONITORING EVALUATION AND CAPACITY BUILDING

| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
|---------|----------------------------------------------------------------------|---------|--------|-------|-----------------|-----------------|
| | Communication, Supplies and Services | | | | | |
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Service | | | | | - |
| | Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| 2210301 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Persons | 10 | 5,000 | 50,000 | 300,000.00 |
| 2210302 | Accommodation - Domestic Travel | Persons | 10 | 5,000 | 50,000 | 150,000.00 |
| 2210303 | Daily Subsistence Allowance | Persons | 10 | 2,000 | 20,000 | 120,000.00 |
| | Printing, Advertising and Information Supplies & Services | | | | | |
| 2210502 | Publishing and Printing Services | | | | | 126,500.00 |
| 2210504 | Advertising, Awareness and Publicity Campaigns | | | | | - |
| | Training Expenses | | | | | |
| 2210701 | Travel Allowance | | | | | 240,000.00 |
| 2210702 | Remuneration of Instructors and Contract Based Training Services | | | | | 150,000.00 |
| 2210703 | Production and Printing of Training Materials | | | | | 95,000.00 |
| 2210704 | Hire of Training Facilities and Equipment | | | | | 120,000.00 |
| 2210710 | Accommodation Allowance | | | | | |
| | Hospitality Supplies and Services | | | | | |
| 2210801 | Catering Services (Receptions), Accommodation, Gifts, Food | | | | | 1,570,000.00 |

Chairperson SHIBA ANU Signature [Signature] Date 13.01.2023

Secretary NUR BONAYA Signature [Signature] Date 13.01.2023

| | | | | | | |
|--------------|-------------------------------------------------------------------------------|---------|---|-------|--------|-------------------|
| | and Drinks | | | | | |
| | Commitee Expenses | | | | | |
| | Other Commitee Expenses | Members | 9 | 5,000 | 45,000 | 270,000.00 |
| 2210802 | | Chair | 1 | 7,000 | 7,000 | 42,000.00 |
| | NGCDFC Allowance | Members | 9 | 5,000 | 45,000 | 270,000.00 |
| 2210811 | | Chair | 1 | 7,000 | 7,000 | 42,000.00 |
| | Office and General Supplies and Services | | | | | |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | | | | | 284,982.35 |
| 2211102 | Supplies and Accessories for Computers and Printers | | | | | |
| | Fuel , Oil & Lubricants | | | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | | | | | 984,500.00 |
| TOTAL | | | | | | 4764982.35 |

| EXPENDITURE ITEMS | | | | | | |
|-------------------|--------------------------------------------------------------------|---------|--------|-------|-----------------|------------------|
| | Description | Scale | Number | Rate | Total Amount pm | Amount Per Annum |
| | Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| 2210301 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Members | 5 | 4,000 | 20,000 | 100,000 |
| 2210303 | Daily Subsistence Allowance | Members | 5 | 3,000 | 15,000 | 150,000 |

Chairperson SHOBHA CUFU Signature [Signature] Date 13.01.2023

..... MUR BONAYA [Signature]

| | | | | | | | | | |
|-----------|-------------------|-----------------------------------------------------------------------|---------|---|-------|--------|--|--|---------|
| Sub Total | Training Expenses | | | | | | | | 250,000 |
| | 2210701 | Travel Allowance | | | | | | | 40,000 |
| | 2210702 | Remuneration of Instructors and Contract Based Training Services | | | | | | | 60,000 |
| | 2210703 | Production and Printing of Training Materials | | | | | | | 12,000 |
| | 2210704 | Hire of Training Facilities and Equipment | | | | | | | 28,000 |
| | | Hospitality Supplies and Services | | | | | | | |
| | | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | | | | | | | 278,500 |
| | 2210801 | Dinks | | | | | | | 418,500 |
| Sub Total | | | | | | | | | |
| | | Committee Expenses | | | | | | | |
| | 2210811 | COC Members Allowance | Members | 5 | 5,000 | 25,000 | | | 125,000 |
| Sub Total | | | | | | | | | 125,000 |
| TOTAL | | | | | | | | | 793,500 |

STRATEGIC PLAN BUDGET

| | | CATEGORY B | | | | |
|-----|--------------------------------------------------------------|------------|------------------|-------------|--------------|--|
| NO. | ITEM | NO. OF PAX | NO OF WARDS/FREQ | RATE (KSHS) | TOTAL | |
| 1 | Refreshments and Facilitation for Stakeholders consultations | 40 | 7 | 500 | 140,000.00 | |
| 2 | Technical and support team Facilitation & Logistics | 5 | 5 | 2000 | 50,000.00 | |
| 3 | Consultancy Fee | | | | 1,156,250.00 | |
| 4 | Refreshments and Facilitation Stakeholders Validation Forums | 25 | 5 | 750 | 93,750.00 | |
| 5 | Fact Sheet Data Collection | | | | 30,000.00 | |
| 6 | Printing of Final Document | | | | 100,000.00 | |

Chairperson *[Signature]* Signature *[Signature]* Date: 13.01.2023

Secretary *Nura Bonaya* Signature *[Signature]* Date: 13.01.2023
Page 7 of 34

| | | | | | | |
|---|-----------|--|--|--|--|--------------|
| 7 | Launching | | | | | 100,000.00 |
| | TOTAL | | | | | 1,670,000.00 |

MIN 08/10/01/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 1445HRS with a word of prayer by Mr. Suleiman Roba.

CHAIRMAN... SARSA CAR SIGN [Signature] DATE: 13.01.2023
 SECRETARY... NUR BONARYA SIGN [Signature] DATE: 13.01.2023

Chairperson... SARSA CAR Signature [Signature] Date: 13/01/2023
 Secretary... NUR BONARYA Signature [Signature] Date: 13.01.2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 045

CONSTITUENCY NAME: MOYALE

FINANCIAL YEAR: 2022-2023


| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|--------------------------------------------------------------|-------------------------|
| 045/AP1 | Administration/Recurrent | 9,589,464.70 |
| 045/AP2 | Monitoring and evaluation/Capacity Building | 4,776,137.25 |
| 045/114 | Constituency Oversight Committee | 793,500.00 |
| 045/2640100 | Bursary/Mocks/Cats | 55,000,000.00 |
| 045/2640200 | Emergency Projects | 7,636,190.00 |
| 045/2630204 | Primary School Projects | 35,029,808.90 |
| 045/2630205 | Secondary School Projects | 29,835,144.15 |
| 045/2640507 | Security Projects | 2,910,000.00 |
| 045/2640509 | Sports Activities | 1,992,000.00 |
| 045/2640510 | Environmental Projects | 2,030,000.00 |
| 045/3110701 | Purchase of Motor vehicles | 7,630,000.00 |
| 045/2211310 | Contracted Professional Services - e.g Strategic Planning | 1,670,000.00 |
| TOTAL | | 158,832,745.00 |

Shoba Gufu

Chairman


Suleiman Roba

Fund Manager

 13, 01, 2023

Signature

Date

 13, 01, 2023

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,529,964.70 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|-------------------------------------|-----------------------------------------------------------------|-----------------|--------------|
| Contractual Employees | 4-0010-045-2110000-100-2022-2023-1 | Payment of 15 staff Basic salaries for 8 Months | New Project | 1,985,840.00 |
| House Allowance | 4-0010-045-2110301-100-2022-2023-2 | Payment of House allowances to 15 NGCDFC staff for 12 Months | New Project | 322,200.00 |
| Transport Allowance | 4-0010-045-2110314-100-2022-2023-3 | Payment of Commuter allowances to 15 NGCDFC staff for 12 Months | New Project | 408,000.00 |
| Leave Allowance | 4-0010-045-2110320-100-2022-2023-4 | Payment of Leave allowances to 15 NGCDFC staff for 1 Year | New Project | 90,000.00 |
| NSSF | 4-0010-045-2120101-100-2022-2023-5 | Employer contribution to NSSF for 12 Months | New Project | 36,000.00 |
| | 4-0010-045-2710102-100-2022-2023-6 | Payment of gratuity to 15 NGCDFC staff for 12 Months | New Project | 615,608.00 |
| Electricity | 4-0010-045-2210101-100-2022-2023-7 | Payment of Electricity charges | New Project | 44,000.00 |
| Water & Sewerage Charges | 4-0010-045-2210102-100-2022-2023-8 | Payment of Water & Sewerage Charges | New Project | 240,000.00 |
| Internet Connections | 4-0010-045-2210202-100-2022-2023-9 | Payment of Internet Connections Expenses | New Project | 48,000.00 |
| Courier and Postal Services | 4-0010-045-2210203-100-2022-2023-10 | Payment of Courier and Postal Services | New Project | 15,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-------------------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------------------------------|-------------|--------------|
| Travel Costs (Airlines, Bus, Railway, Mileage, Allowances) | 4-0010-045-2210301-100-2022-2023-11 | Payment of Travel Costs | New Project | 452,000.00 |
| Subscriptions to Newspapers, Magazines and Periodicals | 4-0010-045-2210503-100-2022-2023-12 | Payment of Subscriptions to Newspapers, Magazines and Periodicals | New Project | 57,600.00 |
| Motor Vehicle Insurance | 4-0010-045-2210904-100-2022-2023-13 | Payment of Motor Vehicle Insurance Expenses | New Project | 300,000.00 |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 4-0010-045-2210801-100-2022-2023-14 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 88,000.00 |
| Other Committee Expenses | 4-0010-045-2210802-100-2022-2023-15 | Payment of Other committee expenses | New Project | 728,000.00 |
| NGCDFC Allowance | 4-0010-045-2210811-100-2022-2023-16 | Payment of NG-CDFC allowances | New Project | 936,000.00 |
| Purchase of Uniforms and Clothing - Staff | 4-0010-045-2211016-100-2022-2023-17 | Purchase of Uniforms and Clothing - Staff | New Project | 120,600.00 |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 4-0010-045-2211101-100-2022-2023-18 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 581,317.00 |
| Supplies and Accessories for Computers and Printers | 4-0010-045-2211102-100-2022-2023-19 | Payment of Supplies and Accessories for Computers and Printers | New Project | 425,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0010-045-2211103-100-2022-2023-20 | Payment of Sanitary and Cleaning Materials, Supplies and Services | New Project | 75,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0010-045-2211201-100-2022-2023-21 | Purchase of Refined Fuels and Lubricants for Transport | New Project | 1,144,799.70 |
| Bank Service Commission and Charges | 4-0010-045-2211301-100-2022-2023-22 | Payment of Bank service commission and charges | New Project | 100,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0010-045-2220101-100-2022-2023-23 | Payment of Maintenance Expenses - Motor Vehicles | New Project | 424,500.00 |
| Maintenance of Office Furniture and Equipment | 4-0010-045-2220202-100-2022-2023-24 | Payment of Maintenance of Office Furniture and Equipment | New Project | 112,000.00 |
| Maintenance of Buildings and Stations - Non-Residential | 4-0010-045-2220205-100-2022-2023-25 | Payment of Maintenance of Buildings and Stations - Non-Residential | New Project | 120,000.00 |
| Contracted Professional | 4-0010-045-2211310-100-2022-2023-26 | Payments for the Printing, Publication and Installation of Customer Service Charter for Moyale NG-CDF | New Project | 120,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | |
|--------|--------------|
| TOTAL: | 9,589,464.70 |
|--------|--------------|

Person completing form

SIGNATURE: *[Signature]* DATE: 13, 01, 2023
NAME: Suleiman Roba POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number AP2

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,764,982.35 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | 4-0010-045-2210301-111-2022-2023-1 | Payment of Travel Costs | New Project | 300,000.00 |
| Domestic Travel & Subsistence and Other Transport Costs | 4-0010-045-2210303-111-2022-2023-2 | Payment of Accommodation, Domestic Costs and Subsistence Allowance | New Project | 270,000.00 |
| Publishing and Printing Services | 4-0010-045-2210502-111-2022-2023-3 | Payment of Publishing and Printing Services | New Project | 126,500.00 |
| Travel Allowance | 4-0010-045-2210701-111-2022-2023-4 | Payment of Travel Expenses | New Project | 240,000.00 |
| Remuneration of Instructors and Contract Based Training Services- Induction, Project Management, Procurement, Security, Drug and HIV, Risk and Complaints Management Trainings . | 4-0010-045-2210702-111-2022-2023-5 | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Capacity Building Training. | New Project | 150,000.00 |
| Production and Printing of Training Materials | 4-0010-045-2210703-111-2022-2023-6 | Payment of Production and Printing of Training Materials | New Project | 95,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------|---------------|---------------------|
| Hire of Training Facilities and Equipment | 4-0010-045-2210704-111-2022-2023-7 | Payment of Hire of Training Facilities and Equipment | New Project | 120,000.00 |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 4-0010-045-2210801-111-2022-2023-8 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 1,570,000.00 |
| Other Committee Expenses | 4-0010-045-2210802-111-2022-2023-9 | Payment of Other committee expenses | New Project | 312,000.00 |
| NGCDFC Allowance | 4-0010-045-2210802-111-2022-2023-10 | Payment of NGCDFC allowances | New Project | 312,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0010-045-2211201-111-2022-2023-12 | Purchase of Refined Fuels and Lubricants for Transport | New Project | 984,500.00 |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 4-0010-045-2211101-111-2022-2023-13 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 296,137.25 |
| | | | TOTAL: | 4,776,137.25 |

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

13, 01, 2023

NAME:

Superman Roba

POSITION:

FAM

FOURTH SCHEDULE DESCRIPTION FORM

(S. 30) PROJECT

Project Number **114**

Project Title **Constituency Oversight Committee**

Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **793,500** dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------------------------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------|-----------------|----------------|
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 4-0010-045-2210801-114-2022-2023-15 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC Trainings | New | 278,500.00 |
| COC Members Allowance | 4-0010-045-2210802-114-2022-2023-16 | Payment of COC Members | New | 125,000.00 |
| Daily Subsistence Allowance | 4-0010-045-2210303-114-2022-2023-1 | Payment of Daily Subsistence for COC Members | New | 150,000.00 |
| Hire of Training Facilities and Equipment | 4-0010-045-2210704-114-2022-2023-1 | Payment Facilities Hire of Training Facilities and Equipment for COC Trainings | New | 28,000.00 |
| Production and Printing of Training Materials | 4-0010-045-2210703-114-2022-2023-1 | Payment of Production and Printing of Training Materials for COC Trainings | New | 12,000.00 |
| Remuneration of Instructors and Contract Based Training Services | 4-0010-045-2210702-114-2022-2023-1 | Payment of Remuneration of Instructors for COC Trainings | New | 60,000.00 |
| Travel Allowance | 4-0010-045-2210701-114-2022-2023-1 | Payment of Travel Costs | New | 40,000.00 |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | 4-0010-045-2210401-114-2022-2023-1 | Payment of Travel Costs for COC Members | New | 100,000.00 |
| TOTAL: | | | | 793,500 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature] 13.01.2023

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 045
Constituency Name MOYALE County Marsabit
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost 55,000,000.00 dated
Estimates, in Ksh dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|-----------------------------------------------------------|-----------------|---------------|
| Bursary for Secondary Schools | 4-0010-045-2640101-103-2022-2023-1 | Fees payments for needy students in secondary schools | New Project | 30,000,000.00 |
| Bursary for Tertiary Institutions | 4-0010-045-2640102-103-2022-2023-2 | Fees payments for needy students in tertiary institutions | New Project | 24,500,000.00 |
| Bursary for Special Schools | 4-0010-045-2640105-103-2022-2023-3 | Fees payments for needy students in special schools | New Project | 500,000.00 |
| | | | TOTAL: | 55,000,000.00 |

Person completing form
SIGNATURE:  DATE: 13, 01, 2023
NAME: Sulaiman Roba POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 045
 Constituency Name MOYALE County Marsabit
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---------------------------------------------------------------------------------------|-----------------|--------------|
| Emergency Reserve | 4-0010-045-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 7,636,190.00 |
| | | | TOTAL: | 7,636,190.00 |

Person completing form

SIGNATURE: _____

DATE: _____

13.01.2023

NAME: _____

POSITION: _____

FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE **County** Marsabit

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,029,808.90 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|
| Sololo Primary School | 4-0010-045-2630204-104-2022-2023-1 | Renovations to completion of 4 classrooms reroofing, plastering, fixing of doors and windows and painting | New Project | 2,838,921.50 |
| Gola Primary School | 4-0010-045-2630204-104-2022-2023-2 | Construction to completion of 2 classrooms | New Project | 2,923,200.00 |
| Uran Primary School | 4-0010-045-2630204-104-2022-2023-3 | Renovation to completion of 6 classrooms - re-roofing, re-painting, repairs of windows and doors, re-flooring. | New Project | 3,188,000.00 |
| Godoma Primary School | 4-0010-045-2630204-104-2022-2023-4 | Construction to completion of 2 classrooms | New Project | 2,923,200.00 |
| Gadha Korma Primary School | 4-0010-045-2630204-104-2022-2023-5 | Construction to completion of a classroom | New Project | 1,461,600.00 |
| Sololo Makutano Primary School | 4-0010-045-2630204-104-2022-2023-6 | Construction to completion of an administration block with a staffroom and two offices for Kshs 2,435,000 and equipping with two executive tables for 80,000 two executive chairs for 40,000 eight wooden tables for 120,000 and ten chairs for Kshs 50,000 | New Project | 2,725,000.00 |
| Antut Primary School | 4-0010-045-2630204-104-2022-2023-7 | Construction to completion of a classroom | New Project | 1,461,600.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

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|----------------------------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|
| Qilta Primary School | 4-0010-045-2630204-104-2022-2023-8 | Bush clearing, grading and murraming of 1.5km school access road-From School Gate to 1.5km Length/Distance | New Project | 1,400,000 00 |
| Sessi Primary School | 4-0010-045-2630204-104-2022-2023-9 | Construction to completion of four door ventilated improved pit latrines with one chamber for Persons with Disabilities | New Project | 930,000 00 |
| Somare Primary School | 4-0010-045-2630204-104-2022-2023-10 | Construction to completion of 2 classrooms | New Project | 2,923,200 00 |
| Hadesa Primary School | 4-0010-045-2630204-104-2022-2023-11 | Construction to completion of a kitchen and store | New Project | 1,200,000 00 |
| Badhan Rero Primary School | 4-0010-045-2630204-104-2022-2023-12 | Construction to completion of a kitchen and store due to land topography | New Project | 1,400,000 00 |
| Heilu Primary School | 4-0010-045-2630204-104-2022-2023-13 | Renovations to completion of 3 classrooms plastering, re-painting, repairs of windows and doors, re-flooring. | New Project | 1,706,887 40 |
| Funanyata Primary School | 4-0010-045-2630204-104-2022-2023-14 | Construction to completion of an administration block with a staffroom and two offices for Kshs 2,435,000 and equipping with two executive tables for 80,000 two executive chairs for 40,000 eight wooden tables for 120,000 and ten chairs for kshs 50,000 | New Project | 2,725,000 00 |
| Uran Godha Primary School | 4-0010-045-2630204-104-2022-2023-15 | Completion of fencing works covering 215m with metallic posts, barbed wire and chain links. | New Project | 500,000 00 |
| Hawecha Primary School | 4-0010-045-2630204-104-2022-2023-16 | Renovations to completion of 3 classrooms plastering, re-painting, repairs of windows and doors, re-flooring | New Project | 1,800,000 00 |
| Ramole Primary School | 4-0010-045-2630204-104-2022-2023-17 | Construction to completion of 2 classrooms | New Project | 2,923,200 00 |
| TOTAL: | | | | 35,029,808 90 |

Person completing form

SIGNATURE:

DATE:

13, 01, 2023

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045
 Constituency Name MOYALE County Marsabit
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 29,835,144.15 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|
| Dabel Mixed Secondary School | 4-0010-045-2630205-104-2022-2023-18 | Renovations to completion of 2 classrooms plastering, re-flooring, fixing of doors and windows and painting | New Project | 1,443,144.15 |
| Township Mixed Day Secondary School | 4-0010-045-2630205-104-2022-2023-1 | Construction a 60 Student Capacity Laboratory for Ksh 3,247,500 and Equipping with 60 Metallic Lab Stools for Kshs 300,000 | New Project | 3,547,500.00 |
| Odda Mixed Day Secondary School | 4-0010-045-2630205-104-2022-2023-19 | Construction to completion of a 500 students capacity dining hall with a kitchen and store with disability ramp, four doors and six hand wash sinks for kshs 4,000,000 and installation of two 1500l plastic water tanks for Kshs 75,000. | New Project | 4,075,000.00 |
| Kinisa Mixed Day Secondary School | 4-0010-045-2630205-104-2022-2023-20 | Construction to completion of an administration block with a staffroom and four offices for Kshs 3,235,000 and equipping with four executive tables for 200,000 four executive chairs for 160,000 eight wooden tables for 120,000 and sixteen chairs for kshs 80,000 | New Project | 3,795,000.00 |
| Bori Junction Mixed Day | 4-0010-045-2630205-104-2022-2023-21 | Construction to completion of an administration block with a | New Project | 3,795,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|
| Secondary School | | staffroom and four offices for Kshs 3,235,000 and equipping with four executive tables for 200,000 four executive chairs for 160,000 eight wooden tables for 120,000 and sixteen chairs for Kshs 80,000 | | |
| St Marys Secondary School | 4-0010-045-2630205-104-2022-2023-22 | Construction to completion of disability sloping ramp to access an existing two storey classrooms. | New Project | 1,075,000 00 |
| St Marys Secondary School | 4-0010-045-2630205-104-2022-2023-23 | Construction a 60 Student Capacity Laboratory for Ksh 3,247,500 and Equipping with 60 Metallic Lab Stools for Kshs 300,000 | New Project | 3,547,500 00 |
| Bori Junction Mixed Day Secondary School | 4-0010-045-2630205-104-2022-2023-24 | Construction to completion of a 500 students capacity dining hall with a kitchen and store with disability ramp, four doors and six hand wash sinks for kshs 4,000,000 and installation of two 1500 liters plastic water tanks for Kshs 75,000. | New Project | 4,075,000 00 |
| Sololo Boys Secondary School | 4-0010-045-2630205-104-2022-2023-25 | Connection of the school - administration block, four classrooms, one dining hall and two laboratories to electricity grid to completion. | New Project | 2,176,000 00 |
| Dr Guracha Memorial Girls Secondary School | 4-0010-045-2630205-104-2022-2023-26 | Construction to completion of five roomed staff house for the teachers | New Project | 2,306,000.00 |
| TOTAL: | | | | 29,835,144.15 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

13, 01, 2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045
 Constituency Name MOYALE County Marsabit
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2 910 000 00 dated

Estimates, in Ksh
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------|
| Elle Dimtu Administration Police Camp | 4-0010-045-2640507-113-2022-2023-1 | Completion of three staff houses with two rooms each at Elle Dimtu AP camp roofing, plastering, flooring and painting works | New Project | 1 700 000 00 |
| Gate Police Post | 4-0010-045-2640507-113-2022-2023-2 | Purchase of one 10 000L Plastic Water Tank for Kshs 110 000 and Construction of Tank Base for Kshs 50 000 | New Project | 160 000 00 |
| Moyale Police Station | 4-0010-045-2640507-113-2022-2023-3 | Renovations of the DCI Moyale Office Building-Walls repairs, Painting, Ceiling works, Fixing Doors and Flooring for Kshs 890 000 and Purchase of one 10 000L Plastic Water Tank for Kshs 110 000 and Construction of Tank Base for Kshs 50 000 | New Project | 1 050 000 00 |
| TOTAL: | | | | 2 910 000 00 |

Person completing form

SIGNATURE:



DATE:

13, 01, 2023

NAME:

Subhan Acha

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE County Marsabit

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,992,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------------------------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------|
| Support Constituency Level Sport Tournament | 4-0010-045-2640509-112-2022-2023-1 | Facilitate Moyale Constituency Soccer Sport tournament for Kshs 708,000 and Purchase of Trophies for Kshs 30,000. | New Project | 738,000.00 |
| Purchase of Sports Uniforms and Trophies for Soccer Teams | 4-0010-045-2640509-112-2022-2023-2 | Purchase of sports uniforms for fourteen soccer teams for kshs 66,000 per team -two best teams from each of the 7 wards in the constituency in the constituency level games and kshs 30,000 for trophies | New Project | 954,000.00 |
| Support Regional Sports Tournament. | 4-0010-045-2640509-112-2022-2023-3 | Facilitate regional sport tournament in partnership with other constituencies within the region-Soccer Games | New Project | 300,000.00 |
| TOTAL: | | | | 1,992,000.00 |

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Suleimna Abta
13, 01, 2023
FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,030,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------|
| Butiye Primary School | 4-0010-045-2640510-110-2022-2023-1 | Construction to completion of 350m fencing at Butiye Primary School using concrete posts, HG chain links and barbed wires to protect the indigenous/planted trees for Kshs 1,350,000 and construction to completion of school gate for kshs 680,000 | New Project | 2,030,000.00 |
| TOTAL: | | | | 2,030,000.00 |

Person completing form

SIGNATURE:  DATE: 13.01.2023

NAME: Sukman Rota POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,630,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|
| NG-CDF Motor Vehicle | 4-0010-045-3110701-108-2022-2023-1 | Purchase of Toyota Land cruiser heavy duty pick up MTD-1011-045-20, single cab 4000-4600CC for Kshs 6,630,000 and building of steel frames and canvas for Kshs 1,000,000. | New Project | 7,630,000.00 |
| TOTAL: | | | | 7,630,000.00 |

Person completing form

SIGNATURE: *Sukman Roba* DATE: 13, 01, 2023

NAME: Sukman Roba POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 045

Constituency Name MOYALE

County Marsabit

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,790,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|
| Moyale NG-CDF Strategic Plan | 4-0010-045-2211310-108-2022-2023-27 | To facilitate in preparation, facts collection designing, typesetting and printing of Moyale NG-CDF Strategic plan for the period between 2023-2027 | New Project | 1,670,000.00 |
| TOTAL: | | | | 1,670,000.00 |

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

13, 01, 2023

FAM