

National Government Constituencies Development Fund Board Nakuru Town East Constituency P.O Box 1746-20100

Nakuru, Kenya Cell: 0703107009

Email: nakuruteastngcdf@gmail.com | Website:www.cdf.go.ke

06TH MARCH, 2022

TO
CHIEF EXECUTIVE OFFICER,
NGCDF BOARD SECRETARIAT,
P.O BOX 46682-00100
NAIROBI.

Dear Sir,

#### RE: NAKURU TOWN EAST CONSTITUENCY NG-CDF PROJECT PROPOSAL.

Above matter refers;

Attached, kindly find the ward report and minutes for Nakuru Town East Constituency NG-CDF project proposal.

PUND ACCOUNT MANAGER

Thank you.

Yours faithfully,

EDWARD W. RATEMO.

FAM- NAKURU TOWN EAST CONSTITUENCY.

Project Reports Date: 03/06/2023

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: NAKURU TOWN EAST

FINANCIAL YEAR:

2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
176/AP1	Administration/Recurrent	8,705,256.18
176/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
176/2640100	Bursary/Mocks/Cats	50,780,661.05
176/2640200	Emergency Projects	7,636,190.00
	Sports Activities	2,901,752.00
176/2640509	Environmental Projects	2,901,752.00
176/2640510	CDFC offices	6,000,000.00
176/3110202 176/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
+2010030000	Capital Grants to Primary Schools	45,857,017.74
176/2630209	Constituency Oversight Committee	1,450,846.03
176/2211310	Capital Grants to Secondary Schools	11,001,500.00
176/2630210	TOTAL	145,087,603.00

Chairman

Signature

Signature

PUBLICACIONA MAUAGER

MG-CDV MYE 245, Dan 1726-25100, MARCURU

Date

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#### FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

Constituency Name

NAKURU TOWN EAST

County

Nakuru

**Project Number** 

**Project Title** 

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

8,705,256.18

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees salaries	4-0032-176-2110000-100-2022-2023-1	Payment of staff basic salaries	New Project	3,022,320.00
Gratuity- contractual employees	4-0032-176-2710102-100-2022-2023-2	Payment of 8 staffs gratuity	New Project	861,861.60
Leave allowance	4-0032-176-2110320-100-2022-2023-5	Payment of 8 staffs leave allowance.	New Project	32,000.00
NSSF	4-0032-176-2120101-100-2022-2023-6	Payment of staff NSSF	New Project	48,959 58
Bank charges	4-0032-176-2211301-100-2022-2023-7	Payment of account charges	New Project	50,000.00
NGCDF allowance	4-0032-176-2210811-100-2022-2023-8	Payment of NG-CDFC allowances	New Project	1,128,000.00
Domestic subsistence allowance	4-0032-176-2210303-100-2022-2023-9	Payment of daily subsistence allowance	New Project	450,000.00
Refined fuel and lubricants	4-0032-176-2211201-100-2022-2023-10	Payment of Refined fuels and lubricants	New Project	850,000.00
Motor vehicle maintenance	4-0032-176-2220101-100-2022-2023-11	Payment of motor vehicle expenses	New Project	700,000.00
General office supplies (papers, pencils, forms, small office equipment)	4-0032-176-2211101-100-2022-2023-12	Purchase of office supplies(Papers,perncils forms, small office equipment)	New Project	400,000.00



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Fourth Schedule Report

Internet connection services	4-0032-176-2210202-100-2022-2023-13	Provision of Internet services.	New Project	155,115.00
Supplies and accessories for computer and printers	4-0032-176-2211102-100-2022-2023-14	Purchase of supplies and accessories for computers and printers	New Project	400,000.00
Publishing and printing services	4-0032-176-2210502-100-2022-2023-15	Payment of Publishing and printing services	New Project	50,000.00
Purchase of uniforms and clothing-staff	4-0032-176-2211016-100-2022-2023-17	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	72,000.00
Catering services (receptions), accommodation, gifts, food and drinks	4-0032-176-2210801-100-2022-2023-18	Payment of Catering services (Reception) Accommodation, Gift, Food and Drinks	New Project	100,000.00
motor vehicle	4-0032-176-2210904-100-2022-2023-19	Provision of vehicle insurance for GKB111W	New Project	385,000.00
(378(VC+(U53))			TOTAL:	8,705,256.18

Person completing form

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NAME:

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# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

176

Constituency

NAKURU TOWN EAST

County

Nakuru

**Project Number** 

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

O-1-1-11 C-11

Original Cost Estimates, in Ksh 4,352,628.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC allowance	4-0032-176-2210811-111-2022-2023-1	Payment of NGCDFC allowances	New Project	1,456,000.00
other committee	4-0032-176-2210802-111-2022-2023-2	Payment of other committee expenses	New Project	400,000.00
refined fuels and lubricants for transport	4-0032-176-2211201-111-2022-2023-3	Purchase of refined fuels and lubricants for transport of GK vehicles	New Project	500,000.00
maintenance of motor vehicles	4-0032-176-2220101-111-2022-2023-4	Payment of motor vehicle expenses	New Project	400,000.00
general supplies (papers, pencils, forms, small office	4-0032-176-2211101-111-2022-2023-5	Purchase of office supplies(Papers pencils forms, small office equipment)	New Project	326,628.00
equipment) publishing and	4-0032-176-2210502-111-2022-2023-6	Payment of Publishing and printing services	New Project	50,000.00
printing services catering services (reception), accommodation, gifts, food and	4-0032-176-2210801-111-2022-2023-7	Payment of Catering services (Reception) Accommodation, Gift, Food and Drinks	New Project	200,000.00
travel allowance on training	4-0032-176-2210701-111-2022-2023-8	Payment of travel allowance	New Project	100,000.00
hire of training facilities	4-0032-176-2210704-111-2022-2023-9	Hire of training facilities	New Project	100,000.00

muneration of structors and ontract based sining services	4-0032-176-2210702-111-2022-2023-10	Payment of Remuneration of instructors and contract based training services	New Project	120,000.00
ccommodation allowance	4-0032-176-2210710-111-2022-2023-11	Payment of Accommodation allowance of NGCDFC, National government officers and PMC on NGCDFC related	New Project	700,000.00
	***************************************		TOTAL:	4,352,628.00

Person completing form

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#### FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

176

Constituency

NAKURU TOWN EAST

County

Nakuru

Project Number

2640100

Project Title

Bursary/Mocks/Cata

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

**Original Cost** 

50,780.661.05

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0032-176-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	39,289,661.05
Bursary tertiary schools	4-0032-176-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	8,791,000.00
social security	4-0032-176-2840103-103-2022-2023-3	Payment of NHIF medical cover to 450 in the constituency from all over the 5 wards in the constituency	New Project	2,700,000.00
			TOTAL:	50,780,661.05

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NAME:

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# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

176

Constituency

NAKURU TOWN EAST

County

Nakuru

Project Number

2640204

Project Title

**Emergency Projects** 

Sector

Name

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

10

2023-07-31

Original Cost

7,636,190.00

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency projects	4-0032-176-2640204-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
esans			TOTAL:	7,636,190.00

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#### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

Constituency No

176

Constituency Name

NAKURU TOWN EAST

County

Nakuru

Project Number

2640509

**Project Title** 

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

Original Cost

2,901,752.00

dated

Estimates, in Ksh

dated

Amount allocated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0032-176-2640509-112-2022-2023-1	Carry out constituency sports tournament the winning teams/schools to be awarded with trophies, balls and games kits	New Project	2,901,752.00
			TOTAL:	2,901,752.00

Person completing form

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NAME:

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

176

Constituency Name NAKURU TOWN EAST

County

Nakuru

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

2,901,752.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0032-176-2640510-110-2022-2023-1	Planting and management of 6,000 seedlings on 6 acre land allocated by kenya forestry services within menengal forest with Nakuru county in partnership with Kenya forest services.	New Project	2,901,752.00
			TOTAL:	2,901,752.00

Person completing form

SIGNATURE:

DATE

NAME.

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#### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

Constituency No

176

Constituency

NAKURU TOWN EAST

County

Nakuru

**Project Number** 

3110202

Project Title

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

Original Cost

6,000,000.00

dated

Estimates, In Ksh

Amount allocated last financial year dated

Sub projects

Amount (Ksh)	Original Status	Activity	Project Code	Project Name
4,500,000.00	New Project	Construction to completion of a 200 capacity multipurpose half to completion,	4-0032-176-3110202-108-2022-2023-1	NG COF OFFICE
1,500,000.00	New Project	Purchase of 230 seats @2500, 8 CCTV cameras, wiring, monitor and the CPU @400,000.00, 6 Air conditionings and fittings @350,000.00, 2 main dais executive tables @25,000 each and 16 excecutive chairs @7,500	4-0032-176-3110202-108-2022-2023-2	NG CDF OFFICE
6,000,000.00	TOTAL:			

Person completing form

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#### FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

176

Constituency Name

NAKURU TOWN EAST

County

Nakuru

**Project Number** 

2211310

**Project Title** 

Contracted Professional Services - e.g.

Strategic Planning

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

3,500,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nakuru East IGCDF strategic	4-0032-176-2211310-108-2022-2023-1	Preparation of a 5 year constituency strategic plan	New Project	3,500,000.00
plan			TOTAL:	3,500,000.00

Person completing form

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NAME:

#### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

176

Constituency

NAKURU TOWN EAST

County

Nakuru

Project Number

2630209

Project Title

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entitles

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

45,857,017.74

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mburu Gichua Primary School	4-0032-176-2630209-263-2022-2023-1	Additional funds for construction of an administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability Roofing, fixing of window penes and reinforcing doors with steel doors.	New Project	1,000,000.00
Naka Primary School	4-0032-176-2630209-263-2022-2023-2	Additional funds for construction of a three storied building of 9 classrooms Completion of 3 ground floor classrooms, slabbing of the first floor to lintel and construction of additional 3 classrooms at the first floor.	Ongoing Project	4,500,000.00
St. Marys Boarding Primary School	4-0032-176-2630209-263-2022-2023-3	Reinforced slabbing, fixing of window panes and steel doors for girls dormitory.	Ongoing Project	2,000,000.00
Lakeview Primary School	4-0032-176-2630209-263-2022-2023-4	Construction to completion of perimeter wall measuring 160metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,232,000.00
St. Theresas Primary School	4-0032-176-2630209-263-2022-2023-5	Construction to completion of perimeter wall measuring 125metres by 3.5metres with reinforced foundation and concrete pillars	New Project	962,500.00

Kaloleni Primary School	4-0032-176-2630209-263-2022-2023-6	Construction to completion of a	New Project	1 155 000
Nakuru Primary School	4-0032-178-2630209-263-2022-2023-7	Perimeter wall 150m.  Roofing, fixing of window panes, reinforcing doors with steel	Ongoing	1,000,000.00
		doors on the administration block of 10 offices and 4 doors inbuilt stall tollets with one chamber for persons living with disability.	Project	* Value 2004/2004 (2014 2014)* (
Lion Hill Primary School	4-0032-176-2630209-263-2022-2023-8	Construction to completion of preimeter wall measuring 160metres by 3 Smetres with reinforced foundation and concrete pillars	New Project	1,386,000.00
Menengai Integrated Primary School	4-0032-176-2630209-263-2022-2023-9	Walting, roofing, installation of doors and windows, ceiting, flooring and plastering, electrical and plumbing works	Ongoing Project	3,000,000.00
St. John Primary School	4-0032-176-2630209-263-2022-2023-10	Rooling, fixing of window penes, reinforcing doors with steel doors on the administration block of 10 offices and 4 doors inbuilt staff follers with one chamber for persons living with disability.	Ongoing Project	1,000,000.00
Crater Primary School	4-0032-176-2630209-263-2022-2023-11	Construction to completion of perimeter wall 195m with reinforced foundation and concrete pillars	New Project	1,501,500.00
St Johns Primary School	4-0032-176-2630209-263-2022-2023-12	Construction of perimeter wall measuring 215metres by 3.5metres with reinforced foundation and concrete pilars.	Ongoing Project	1,850,000.00
Racetrack Primary School	4-0032-176-2630209-263-2022-2023-13	Additional funds for construction of 2 storey classrooms completion of 2 classrooms on the first floor (flooring, plastering, doors and windows, electric works and fittings) and construction to completion of 2 classrooms on the second floor	Ongoing Project	3,400,000.00
Mirugi Kariuki Primary School	4-0032-176-2630209-263-2022-2023-14	construction to completion of 2 classrooms to completion	New Project	2,000,000.00
Kiratina Primary School	4-0032-176-2630209-263-2022-2023-15	Establishment of a new primary school as follows Construction of 18 classrooms on a one storeyed building of 3 blocks and having 6 classrooms. (Construction of 18 classrooms, on 3 blocks 8 classes per one storeyed block).	New Project	7,075,417.74
St Pauls Primary School	4-0032-176-2630209-263-2022-2023-16	Construction to completion of perimeter wall measuring 150metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,155,000,00
Menengai degrated Primary School	4-0032-176-2630209-263-2022-2023-17	Construction to completion of a 20 door ablution block 10 doors for girls with 2 chambers catering for the needs of	New Project	2,000,000.00



		Persons with Disabilities and 10 door for boys with 2 chambers catering for the needs of Persons with Disabilities		
Nairobi Road Primary School	4-0032-176-2630209-263-2022-2023-18	Construction to completion of perimeter wall measuring 160metres by 3 Smetres with reinforced foundation and concrete pillers.	New Project	1,232,000 00
Baharini Primary School	4-0032-176-2630209-263-2022-2023-19	Construction to completion of perimeter wall measuring 90metres by 3 5metres with reinforced foundation and concrete pillars.	New Project	693,000.00
Kisulisuli Primary School	4-0032-176-2630209-263-2022-2023-20	Construction of perimeter wall measuring 210 metres by 3.5 metres with reinforced foundation and concrete pillars and branding	New Project	1,817,000.00
Hyrax Primary School	4-0032-176-2630209-263-2022-2023-21	Construction to completion of perimeter wall measuring 250metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,925,000.00
Lenana Primary School	4-0032-176-2630209-263-2022-2023-22	Construction to completion of perimeter wall measuring 238metres by 3.5metres with reinforced foundation and concrete pilars.	New Project	1,062,600.00
Nakuru Teachera Primary School	4-0032-176-2630209-263-2022-2023-23	Construction to completion of perimeter wall measuring 125metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	962,500.00
Kimathi Primary School	4-0032-176-2630209-263-2022-2023-24	Construction of an administration block of 10 offices and a 4 door inbuilt flash staff toilet with one chamber to cater for persons living with disability to lentil level	New Project	1,000,000.00
Pangani Special School	4-0032-176-2630209-263-2022-2023-25	Construction to completion of perimeter wall measuring 175metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,347,500.00
			TOTAL:	45,857,017.74

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#### FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

178

Constituency Name

NAKURU TOWN EAST

County

Nakuru

Project Number

2630210

Project Title

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

11,001,500.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kivumbini Secondary School	4-0032-176-2630210-263-2022-2023-1	Completion of 90 capacity storeyed twin laboratory of the first floor (fittings, plastering, painting, electricity installation, plumbing works and flooring	Ongoing Project	1,500,000.00
Nakuru Central Secondary School	4-0032-176-2630210-263-2022-2023-2	Construction to completion of two classrooms	New Project	2,000,000.00
Kimathi Secondary School	4-0032-176-2630210-263-2022-2023-3	construction to completion of 2 classrooms on the first floor	New Project	2,000,000.00
Upperhill Mixed Secondary School	4-0032-176-2630210-263-2022-2023-4	Construction of perimeter wall measuring 195metres by 3.5metres with reinforced foundation and concrete pillars to completion.	New Project	1,501,500.00
Nakuru Day econdary School	4-0032-176-2630210-263-2022-2023-5	Removal of asbestos and re-roofing of 6 classrooms.	New Project	1,000,000.00
Nakuru East fixed Secondary School	4-0032-176-2630210-263-2022-2023-6	Construction to completion of a 10 door flash toilet for teachers and connection to the main sewer line with two chambers for persons living with disability	New Project	1,000,000.00
Langalanga condary School	4-0032-176-2630210-263-2022-2023-7	Reinforcement of 6 classrooms. (Renovation of floors, walls, ceiling, painting and fixing of window panes.)	New Project	2,000,000.00

Fourth Schedule Report

TOTAL:

11,001,500.00

Person completing form

SIGNATURE:

NAME:

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DATE:

P.O. Nov. 1700-2000, MARIANI S.O. Nov. 1700-2000, MARIANI

POSITION:

6/8/2023



National Government Constituencies Development fund Board Nakuru Town East Constituency

P.O. Box 1746 - 20100 Nakuru,kenya

Email: nakurutowneastugedf@gmail.com | Website: www.ngcdf.go.ke

Cell: 0703107009

#### NAKURU TOWN EAST NG - CDFC MEETING HELD ON 16th JANUARY 2023 AT FREE AREA NG -CDF OFFICE

#### MEMBERS PRESENT

FATUMA YUSUF

2. EDWARD RATEMO

3. BERNARD KIBET

4. IRENE CHEPTUM

NICODEMUS AKIBA

6. FRANCIS WAITITU

7. MARGARET WANJIRU

SUSAN WANGECHI

9. IRENE ONCHIENKU

10. LUCY WANJA

Chairperson

Fund Account Manager

Secretary

A.C.C

Member

Member

Member

Member

Member

Co-opted Member

#### **AGENDA**

1. Confirmation of Previous Meeting Minutes

NG-CDF projects prioritization per ward

NG-CDF Projects Proposal for Financial Year 2022/2023

The Chairperson

16-d-2023

Print Revenue Menney St.

MO-COP MYS 90, Got (Pin-Pales, Chr. 1969)

The Secretary

Signature 16 101 128



National Government Constituencies Development Fund Boar Nakuru Town East Constituenc

P.O. Box 1746 - 2010

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Email: nakurutowneastngcdf@gmail.com | Website: www.ngcdf.go.k

4. A.O.B.

### MIN: 01/01/2023; CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Susan Wangeci, the Chairperson welcomed all members and thanked them for being punctual and she urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Francis Waititu Titi who was seconded by Irene Nyaboke Onchienku.

### LIST OF ON- GOING PROJECTS IN THE CONSTITUENCY

S/NO	Project Name	Project Activity	T .
1.	Mburu Gichua Primary School	Roofing, fixing of window panes, reinforcing doors with steel doors on the administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability.	1,000,000.00
<u>2.</u>	Naka Primary School	Completion of 3 ground floor classes, slabbing of the first floor to lintel and construction of additional 3 classrooms at the ground floor.	4,500,000.0
3	Nakuru Primary School	Roofing, fixing of window panes, reinforcing doors with steel doors on the administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability.	1,000,000.00
	St. Marys boarding Primary School	Reinforced slabbing, fixing of window panes and steel doors.	2,000,000.00
	St johns primary school	Construction of perimeter wall measuring 215metres by 3.5metres with reinforced foundation and concrete pillars.	1,650,000.00

The Secretary

The Chairperson

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Signature 16-01-2023

Date....

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#### National Government Constituencies Development Fund Board Nakuru Town East Constituency

P.O. Box 1746 - 20100 Nakuru,kenya

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Email: nakurutowneastngcdf@gmail.com | Website: www.ngcdf.go.ke

		Roofing, fixing of window panes, reinforcing doors with steel doors on the administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability.	1,000,000.00
<u>6.</u>	Racetrack primary school	Construction of 2 classrooms on the second floor to completion including the staircases.	3,400,000.00
7	Menengai integrated primary school	Continuation of the construction of a multipurpose hall (walling and roofing).	3,000,000.00
<u>8.</u>	Kivumbini Secondary School	Reinforcing the ground floor slab, Walling of the first floor and roofing.	1,500,000.00
		TOTAL	19,050,000.00

#### MIN: 02/01/2023: SUMMARY OF NEW PROJECTS DISTRIBUTION PER WARD,

The chairperson read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward, putting more emphases on the security of all schools in terms of perimeter walls due to the increased number of outlawed gangs that pose a threat to pupils and who vandalise a lot of school property.

#### 1. NAKURU EAST Ward

S/No	Project Name	Project Activity	Amount
1.	Lion hill primary school	Construction of perimeter wall measuring 180metres by 3.5metres with reinforced foundation and concrete pillars.	1,386,000.00

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2.	NG CDF Office	Construction of a 200 capacity multipurpose hall to completion. Purchase of 230 seats @2500, 8 CCTV cameras, wiring, monitor and the CPU @400,000.00, 6 Air conditionings and fittings @350,000.00, main dais executive table and chairs at 100,000.00 and 10 extra excecutive	4,500,000.00 1,500,000.00
3.	Mirugi kariuki primary	chairs @7,500 construction of 2 classrooms to completion	2,000,000.00
4.	Nairobi road primary patrol post	Construction of perimeter wall measuring 160metres by 3.5metres with reinforced foundation and concrete pillars.	1,232,000.00
		TOTAL	10,618,000.00

#### 2. KIVUMBINI WARD

S/No	Project Name	Project Activity	Amount
1.	Baharini PRIMARY	Construction of perimeter wall measuring 90metres by 3.5metres with reinforced foundation and concrete pillars.	693,000.00
2.	ST. THERESAS PRIMARY SCHOOL	Construction of perimeter wall measuring 125metres by 3.5metres with reinforced foundation and concrete pillars.	962,500.00
3.	KALOLENI PRIMARY SCHOOL	Construction of perimeter wall measuring 150metres by 3.5metres with reinforced foundation and concrete pillars.	1,155,000.00
4.	Nakuru Central Secondary school	Construction of two classrooms to completion.	2,000,000.00

The Secretary

The Chairperson

Signature 16-01-2-23

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TOTAL	4,810,500.00

#### 3. BIASHARA WARD

S/No	Project Name	Project Activity	Amount
1.	CRATER PRIMARY SCHOOL	Construction of perimeter wall measuring 195metres by 3.5metres with reinforced foundation and concrete pillars.	1,501,500.00
2.	Menengai integrated primary school	Construction of a 20 door ablution block to completion with 4 toilets for PWDs. 2 for boys and 2 for girls.	2,000,000.00
	Nakuru Day secondary	Removal of asbestos and re-roofing of 6 classrooms.	1,000,000.00
100	KISULISULI PRIMARY SCHOOL	Construction of perimeter wall measuring 210metres by 3.5metres with reinforced foundation and concrete pillars, including branding.	1,617,000.00
5.   5	t Paul primary	Construction of perimeter wall measuring 150metres by 3.5metres with reinforced foundation and concrete pillars.	1,155,000.00
m	akuru East ixedSecondary hool	Construction of a 10 door toilet for teachers and connection to the main sewer line, to completion.	1,000,000.00
	ngalanga secondary nool	Reinforcement of 6 classrooms. (Renovation of floors, walls, ceiling, painting and fixing of window panes.)	2,000,000.00
		TOTAL	10,273,500.00

#### 4. MENENGAI WARD

The Secretary

The Chairperson



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S/No	Project Name	Project Activity	Amount
1.	Upperhill secondary school	Construction of perimeter wall measuring 195metres by 3.5metres with reinforced foundation and concrete pillars.	1,501,500.00
2.	Hyrax primary school	Construction of perimeter wall measuring 250metres by 3.5metres with reinforced foundation and concrete pillars.	1,925,000.00
3.	Lenana Primary	Construction of perimeter wall measuring 238metres by 3.5metres with reinforced foundation and concrete pillars.	1,062,600 .00
4.	Nakuru teacher primary school	Construction of perimeter wall measuring 125metres by 3.5metres with reinforced foundation and concrete pillars.	962,500.00
	Kiratina primary school	Establishment of a new primary school as follows; Construction of 18 classrooms on a one storeyed building of 3 blocks and having 6 classrooms. (Construction of 18 classrooms, on 3 blocks.6 classes per one storeyed block).	7,075,386.26
		TOTAL	12,526,986.26

#### 5. FLAMINGO WARD

C/NO	Project Name	Project Activity	Amount	
5/NO 1	Kimathi secondary	construction of 2 classrooms on the first floor to completion	2,000,000.00	
2	Kimathi primary	Construction of an administration block of 10 offices and a 4 door inbuilt staff toilet one being of PWDs.	1,000,000.00	
3	Lakeview primary	Construction of perimeter wall measuring 160metres by 3.5metres with reinforced foundation and concrete pillars.	1,232,000.00	
	Pangani special	Construction of perimeter wall measuring 175metres by 3.5metres with reinforced foundation and concrete pillars.	1,347,500.00	

The Secretary

The Chairperson

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National Government Constituencies Development Fund Board Nakuru Town East Constituency

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TOTAL 5,579,500.00

MIN: 03/01/2023: ongoing project

The funds accounts manager tabled the list of ongoing project which were all factored for funding

Financia Year who the proje was first funded	n Nam		8	original Cost Estimat e/Engi neers	ntr act Su m (	Alle n to pro	catio the ject (	Amo	Balance to complete	Implementation status/ level of implementation
				Estimat e (Ksh)	Ks h)	Fin an cial Ye ars	A mo un t all oc ate d	m the Boar d		
2021/202	10.00	ms for the next	First floor slab, windo w pane, floorin 8, plasteri ng and paintin	12,500	4,4 99, 80 0	20 21 /2 02 2	4,5 00, 00 0	4,50 0,00 0	8,000,000.00	Ongoing: ground floor constructed to lintel

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		with first three classroo ms being construc ted to slab level								3
2021/202	Nakur u Primar y School	Construction to roofing level of Administ ration block of 10 offices and 4 door inbuilt staff toilets with one chamber for Persons Living With Disabilit v	Roofing, fittings, plasteri ng, paintin 8, electric ity installa tion, plumbi ng works and floorin 8	3,000,	3,0 00, 00 0	20 21 /2 02 2	1,0	1,00	2,000,000.00	Ongoing: Construction of the administration block to lintel
2021/202	St. Marys Boardin g Primary School	Construction of a girls dormitor y with a capacity of 60 students to lintel	Fittings, plasteri ng, paintin g, electric ity installa tion,	5,000, 000	4,9 45, 00 0	21 /2	1,5	, 0,0		Ongoing: Reinforcement of the ground floor to slab

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			plumbi ng works and floorin 8							
2021/20	2 St. Johns Primar y School	r wall measuri ng 181.2me tres by 203.1me tres by 113.3me tres by 215metr es by 3.5metre	uction of perimet er wall measur ing 77.1 meters by 113.3 metres by 215met res by 3.5met	5,800, 000	36	, 21	00,	0,00	3,236,430.00	Construction of perimeter wall measuring 181.2metres by 126 meters 3.5metres
2020/202		capacity storeyed twin laborator y to slab(Plas tering,fix ing of	Comple tion of the first floor (fittings plasteri ng, paintin s,	4,000,	3,8 70, 00 0	20 20 /2 02 1 20 21 /2 02 2 2	1,5 00, 00 0 1,0 00, 00	2,50 0,00 0	1,370,000.00	First floor has been constructed to the slab level. The laboratory is not in use

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		doors, painting and electrical works)	works and floorin g)							
2019/202	Racetra ck primar y school		Construction of 2 classro oms on the second floor to comple tion and comple tion of 2 classro om on the first floor (floorin 8, plasteri ng, doors and windo ws, electric al works	6,000,	6,0	20 19 /2 02 0	2,6 00, 00 0	2,60 0,00 0	3,400,000.00	First floor is constructed to slab the classes are in use in the incomplete state, the walls on the second floor have been constructed

The Secretary

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National Government Constituencies Development Fund Beard Hakuru Teran East Constituency

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			(egoilli)							
2019/202 0	Menen gai Integra ted Primar y School	Construction of muiltipu rpose hall	8,	7,449, 239	7,4 00, 00 0	20 19 /2 02 0	4,0 00, 00 0	2,10 0,00 0	5,300,000.00	Construction of the slab

MIN: 03/01/2023: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The Secretary The Chairperson

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#### National Government Constituencies Development Fund Board Nakuru Town East Constituency

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The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds, the fund account manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects. The members also discussed the health risks the asbestos pause to the pupils in school and hence agreed to fund the schools that have prioritised removal of asbestos from classrooms.

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs.145, 087,603.00 The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The Fund Account Manager informed members that the constituency did not have any ongoing projects as per the Project Implementation Status report. The report was tabled and the members agreed to fund completely new projects.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2022 - 2023 in all the four wards in the Constituency.

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
	ADMI	NISTRATION A	ND RECURRENT EXPENDIT	URE	
Contractual Employees' Salaries	rees' salaries (Annex 1)			3,022,320.00	New
Gratuity- Contractual	861,861.60	0.00	Payment of 8 staffs' gratuity (Annex 2)	861,861.60	New

The Secretary

The Chairperson

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees'					
Leave allowance	32,000.00		Payment of 8 staffs leave allowance. Ksh. 4,000×8=32,000.00	32,000.00	New
NSSF	48,959.58	0.00	Payment of staff NSSF	48,959.58	New
Bank Charges	50,000.00	0.00	Payment of account charges	50,000.00	New
NG-CDFC Allowance	1,128,000.00	0.00	Payment of NG-CDFC allowances (Annex 3)	1,128,000.00	New
Domestic Subsistence Allowance	450,000.00		Payment of daily subsistence allowance	450,000.00	NEW
Refined fuels and lubricants	850,000.00		Payment of Refined fuels and lubricants	850,000.00	NEW
Motor Vehicle Maintenance	700,000.00		Payment of motor vehicle expenses	700,000.00	NEW
General office supplies(Papers, perncils forms, small office	400,000.00		Purchase of office supplies(Papers,perncils forms, small office equipment)	400,000.00	NEW
quipment) nternet services	155,115.00		Provision of internet services.	155,115.00	New
omputers and	400,000.00		Purchase of supplies and accessories for computers and printers.	400,000.00	New

The Secretary

The Chairperson

Signature [6-01-2023



### National Government Constituencies Development Fund Board Nakuru Town East Constituency P.O. Box 1746 - 20100

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Publishing and printing services	50,000.00		Payment of Publishing and printing services	50,000.00	NEW
Purchase of uniforms and clothing-Staff	72,000.00		Purchase of Uniforms and Clothing for NG- CDFC Office	72,000.00	NEW
Catering services (Reception) Accommodation , Gift, Food and Drinks	100,000.00		Fayment of Catering services (Reception) Accommodation, Gift, Food and Drinks	100,000.00	NEW
Motor Vehicle Insurance	385,000.00	0.00	Provision of vehicle insurance for GKB111W	385,000.00	New
		E	MERGENCY		
Emergency	7,636,190.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	
			BURSARY		
Bursary secondary schools	39,289,661.05	0.00	Payment of bursary to needy students in secondary schools	39,289,661.05	New
Bursary tertiary schools	8,791,000	0.00	Payment of bursary to needy students in tertiary institutions	8,791,000.00	New
Nakuru Town East Constituency	2,700,000.00	0.00	Payment of NHIF medical cover to 450 in the constituency from	2,700,000.00	New

The Secretary

The Chairperson

Signature.....

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Nakuru Town East Constituency

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
NG-CDF social security programmes			all over the 5 wards in the constituency		
W - 123			SPORTS		
Sports	2,901,752.00	0.00	Carry out constituency sports tournament the winning teams/schools to be awarded with trophies, balls and games kits	2,901,752.00	New
		MONITORI	NG AND EVALUATION		
NG-CDF Committee allowance	1,456,000.00	0.00	Payment of NG – CDFC allowances (Annex 4)	1,456,000.0	0 New
Other committee expenses	400,000.00		Payment of other committee expenses	400,000.0	00 New
Refined fuels and lubricants	500,000.00		Purchase of refined fuels and lubricants for transport of GK vehicles	500,000.	00 New
Motor Vehicle Maintenance	400,000.00		Payment of motor vehicle expenses	400,000	.00 New
General office supplies (Papers, pencils forms, mall office quipment)	326,628.00		Purchase of office supplies(Papers ,pencils forms, small office equipment)	326,628	.00 New
ublishing and rinting services	50,000.00		Payment of Publishing and printing services	50,00	0.00 New

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Nakuru Town East Constituency P.O. Box 1746 - 20100

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Catering services (Reception) Accommodation , Gift, Food and Drinks	200,000.00		Payment of Catering services (Reception) Accommodation, Gift, Food and Drinks	200,000.00	New
Travel Allowance on training	100,000.00		Fayment of travel allowances for NGCDFC	100,000.00	New
Hire of training facilities	100,000.00		Hire of training facilities	100,000.00	New
Remuneration of instructors and contract based training services	120,000.00		Payment of Remuneration of instructors and contract based training services	120,000.00	New
Accommodation allowance	Accommodation 700,000.00		Payment of Accommodation Allowance of NGCDFC, National government officers and PMC on NGCDFC related ssues(Annex 5)	700,000.00	New
	CONSTITU	ENCY OVERS	IGHT COMMITTEE (ANNEX (	5)	
Sitting Allowance	600,000.00	a m m Ks	layment of sitting llowances for 5 COC nembers for 2 meetings nonthly each at shs.5,000	600,000.00	New
aily bsistence	300,000.00	Su	syment of Daily obsistence Allowance for COC members for 6 days	300,000.00	New

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Nakuru Town East Constituency P.O. Box 1746 - 20100

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Project Name	Original Cost	Cumulative allocation	Project activity	Partie Miles	Current Status
Allowance			each at Kshs.10,000.00		
Monitoring & Evaluation Allowance	150,000.00		Payment of Daily Subsistence Allowance for 5 COC members for 5 days each at Kshs.5,000.00	150,000.00	New
Hire of training facilities	35,000.00		Hire of training facilities for 5 COC members	75,871.00	New
Payment of	40,000.00		Payment of catering for 5 COC members	40,000.00	New
Payment of instructors	25,000.00		Payment of instructors 5 COC members	25,000.00	New
Payment of travel allowance for 4 members	60,000.00		Payment of travel allowance for 5 members	60,000.00	New
Purchase of fuel and lubricants	100,000.00		Purchase of fuel and lubricants for GK B	200,000.00	New
		CONSTITUEN	ICY STRATEGIC PLAN		×
Nakuru Town East NG-CDF Strategic Plan	3,500,000.00	0.00	Preparation of 5 constituency strategic plan	3,500,000.00	New
matexic run		PRIMA	ARY SCHOOLS		
Mburu Gichua rimary School	3,000,000.00	1,000,000.00	Roofing, fixing of window panes, reinforcing doors with steel doors on the administration block of 10 offices	1,000,000.0	0 New

The	Secretary

The Chairperson

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# National Government Constituencies Development Fund Board Nakuru Town East Constituency

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount	Current
Naka Primary			and 4 doors inbuilt staff toilets with one chamber for persons living with disability.to roofing	Allocated	Status
School	12,500,000	4,500,000.00	Completion of 3 ground floor classes, slabbing of the first floor to lintel and construction of additional 3 classrooms at the ground floor.	4,500,000.00	On-going
St. Marys boarding School Primary School Lakeview	5,000,000	1,900,000.00	Reinforced slabbing, fixing of window panes and steel doors.	2,000,000.00	On-going
primary	1,232,000	0.00		1,232,000.00	New
St. Theresas primary school	962,500	0.00	Construction to completion of perimeter wall measuring 125metres by	962,500	) New

The Secretary

The Chairperson

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National Government Constituencies Development Fund Board Nakuru Town East Constituency

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project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			3.5metres with reinforced foundation and concrete pillars		
Kaloleni primary school	1,155,000.0	0.0	Construction to completion of a perimeter wall 150m.	1,155,000.0	New
Nakuru Primary School	3,000,000.00	1,000,000.	00 Roofing, fixing of window panes, reinforcing doors with steel doors on the administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability.	1,000,000.00	On-going
Lion hill primary school	1,386,000.00	0.	00 Construction to completion of perimeter wall measuring 180metres by 3.5metres with reinforced foundation and concrete pillars.	1,386,000.0	0 New
Menengai Integrated Primary School	7,000,000.00	4,000,000	.00 Additional funds for construction of a multipurpose hall	3,000,000.0	On-going

The Secretary

The Chairperson

Signature 16-01-2013



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Project Name	Original Cost	Cumulative allocation	Allocated Status		Current Status
			(walling and roofing).		
St. John Primary School	5,000,000.00	2,500,000.0	No Roofing, fixing of window panes, reinforcing doors with steel doors on the administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability.	1,000,000.00	On-going
Crater primary school	1,501,500.00	0.0	O Construction to completion of perimeter wall 195m	1,501,500.00	New
St johns primary school	5,800,000	2,500,000.0	O Construction of perimeter wall measuring 215metres by 3.5metres with reinforced foundation and concrete pillars.	1,650,000.00	On-going
acetrack orimary school	6,000,000	2,600,000.0		3,400,000.00	On-going

The Secretary

The Chairperson

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National Government Constituencies Development Fund Board Nakuru Town East Constituency, F.O. Box 1746 - 20100

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		Ocininal Cost   Cumulative   Project activity		Cumulative Project acti		Cumulative Project activity	Project activity	Amount Allocated	Current Status
project Name	Original Cost	allocation		Allow					
, provi			first floor (flooring, plastering, doors and windows, electric works and fittings)	2,000,000.00	New				
Mirugi Kariuki Primary School	2,000,000.00	0.0	ti-n to	2,000,000					
billing. 1			completion	7,075,386.26	New				
Kiratina primary school	27,000,000.00	0.0	new primary school as follows; Construction of 18 classrooms on a one storeyed building of 3 blocks and having 6 classrooms. (Construction of 18 classrooms, on 3 blocks.6 classes per one storeyed block).	1,155,000.0					
t pauls primary	1,155,000.00	0.0	Construction to completion of perimeter wall measuring 150metres by 3.5metres with reinforced foundation and concrete pillars.	1,133,000.0					

The Secretary	
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National Government Constituencies Development Fund Boar Nakuru Town East Constituence

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project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Menengai integrated primary school	2,000,000.00		Construction to completion of a 20 door ablution block: 10 doors for girls with 2 chambers catering for the needs of Persons with Disabilities and 10 door for boys with 2 chambers catering for the needs of Persons with Disabilities	2,000,000.00	New
Nairobi road primary school	1,232,000.00		Construction to completion of perimeter wall measuring 160metres by 3.5metres with reinforced foundation and concrete pillars.	1,232,000.00	
Baharini primary	1,033,000.00	0.0	and the second s	693,000.00	
Kisulisuli primary school	2,400,000	0.0	and the same of th	1,617,000.00	) New

The Secretary

The Chairperson

Signature.



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project Name	Original Cost	Cumulative allocation	Project activity	000000000000000000000000000000000000000	Current Status
			foundation and concrete pillars and branding		
Hyrax primary school	1,925,000.00	0.0	Construction to completion of perimeter wall measuring 250metres by 3.5metres with reinforced foundation and concrete pillars.	1,925,000.00	New
Lenana primary school	1,062,600.00	0.0	- Company of the Comp	1,062,600.00	
Nakuru teachers primary school	962,500.00	0.0		962,500.0	00 New

The Secretary

The Chairperson

FURTHADODOSEY (Layers %)

Signature..

Date.....



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project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Kimathi primary school	4,000,000.00	0.00	Construction of an administration block of 10 offices and a 4 door inbuilt flash staff toilet with one chamber to cater for persons living with disability to lentil level	1,000,000.00	New
Pangani special school	1,347,500.00		Construction to completion of perimeter wall measuring 175metres by 3.5metres with reinforced foundation and concrete pillars.	1,347,500.00	New
		SECONI	DARY SCHOOLS		
Kivumbini Secondary School	4,000,000.00	2,500,000.0	Completion of 90 capacity storeyed twin laboratory of the first floor (fittings, plastering, painting, electricity installation, plumbing works and flooring	1,500,000.00	5 30.30 51100
Nakuru Central Secondary school	2,000,000.00		Construction to completion of two classrooms	2,000,000.00	new new

The Secretary

The Chairperson

Signature....

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project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
imathi econdary school	2,000,000.00	unocarron	construction to completion of 2 classrooms on the first floor	2,000,000.00	new
pperhill mixed econdary school	1,501,500.00		Construction of perimeter wall measuring 195metres by 3.5metres with reinforced foundation	1,501,500.00	New
akuru day	1,000,000.00		and concrete pillars.  Removal of asbestos and re-roofing of 6	1,000,000.00	new
econdary school			classrooms.	1,000,000.00	new
lakuru East nixedSecondary chool	1,000,000.00		Construction to completion of a 10 door flash toilet for teachers and connection to the main sewer line with two chambers for persons living with disability		David
			Reinforcement of 6	2,000,000.00	new
angalanga secondary school	2,000,000.00		classrooms. (Renovation of floors, walls, ceiling, painting and fixing of window panes.)		
		ENVIRO	NMENT PROJECTS		
		#1.1.0.0.000	Planting and management	2,901,752.06	new
nvironment	2,901752.06		of 6,000 seedlings on land allocated by kenya		

The Secretary

The Chairperson

Signature # 16/01/23

Signature 16-01-2023

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project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	
			forestry services. Letter to be forwarded today,	Anocated	Status
		ОТІ	HER PROJECTS		
NG CDF OFFICE	1,500,000.00		OO Construction to completion of a 200 capacity multipurpose hall to completion.  Purchase of 230 seats @2500, 8 CCTV cameras, wiring, monitor and the CPU @400,000.00, 6 Air conditionings and fittings @350,000.00, 2 main dais executive tables @25,000 each and 16 excecutive chairs @7,500	4,500,000.00 1,500,000.00	

The Secretary

The Chairperson

Signature 16-01-2023

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## ANNEX.

## Contractual Employees' - Annex 1

Description	Rate	Number of Months	Total amount (PA)
Officer	30,160.00	12	361,920.00
Records Management Officer	40,170.00	12	482,040.00
Accounts Assistant	The second secon	12	202,680.00
Office Assistant	16,890.00	12	378,000.00
Driver	31,500.00		482,040.00
Clerk of works	40,170.00	12	414,960.00
	34,580.00	12	
ICT assistant	16,890.00	12	202,680.00
Security Officer	21,500.00	12	258,000.00
Front Office secretary	A CONTRACTOR OF THE PARTY OF TH	12	240,000.00
Interns	20,000.00	12 Months	3,022,320.00
TOTAL	251,860.00	12 Months	

#### Gratuity

#### Annex 2

Aimex 2		Number of	Total amount (PA)
Description	Rate	Months	
	9,349.60	12	112,195.20
Records Management Officer	Control of the Contro	12	149,108.40
Accounts Assistant	12,425.70	12	62,830.80
Office Assistant	5,235.90		117,180.00
Driver	9,765.00	12	149,108.40
Clerk of works	12,425.70	12	128,628.00
	10,719.00	12	
ICT assistant	6,665.00	12	79,980.00
Front Office secretary	5,235.90	12	62,830.80
Security Officer	71,821.80	12 Months	861,861.60

The Secretary

The Chairperson

Signature 16-01-2023



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## NG - CDFC Allowances (Administration - Annex 3)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
	TO THE PARTY OF TH		TOTAL	1,128,000.00

## NG - CDFC Allowances (Monitoring & Evaluation - Annex 4)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
9 Members	5,000.00	7	4	1,260,000.00
1 Member	7,000.00	7	4	196,000.00
SOUTHWEST STATES	1000000100000			1,456,000.63

## NG – CDFC and PMCs Allowances (Accommodation – Annex 5)

Rate	No. of days	Amount	Total Amount (PA)
A SALES AND A	3	5,000.00	700,000.00
5,000.00	3		700,000.00
	Rate 5,000.00		Rate 140, 01 days

The Secretary

The Chairperson

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# Budget for COC Members - Annex 6

Description	Members	Rate	No. of meetings per month	Total Amount (PA)
Sitting Allowance	4	5,000.00	2	
Daily Subsistence	Members 4	15,000.00	6	600,000.00
Allowance Monitoring &	Members 4			300,000.00
Evaluation Allowance	Members	5,000.00	6	150,000.00
Hire of training fac	ilities			35,000.00
Payment of caterin	ng services			40,000.00
Payment of instruc	tors			25,000.00
Payment of travel	allowance for 4	members	7	60,000.00
Purchase of fuel ar	nd lubricants			100,000.00
			Total	1,450, 876.03

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

The Secretary The Chairperson



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### MIN 04/01/2023 A.O.B.

Committee members agreed that there being no other business the meeting was to be ended with a word of prayer from Margaret Wanjiru.

The Secretary

The Chairperson

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# PUBLIC PARTICIPATION EXERCISE MINUTES HELD IN ALL THE FIVE WARDS IN NAKURU TOWN EAST CONSTITUENCY FROM THE 6<sup>TH</sup> - 12<sup>TH</sup> Jan 2023

#### Present

- 1. Francis Waititu
- 2. Fatuma Yusuf
- 3. Nicodemus Akibah
- 4. Susan Wangeci
- 5. Margaret Wanjiru
- 6. Bernard Kibet
- 7. Irene Nyaboke
- 8. Lucy Wanja
- Edward Ratemo FAM

#### In Attendance

- David Gikaria. Mp Nakuru Town East constituency
- 2. Irene Cheptum ACC

#### Agenda

- 1. Preliminary
- 2. Matters arising
- 3. Public participation forum
- 4. A.o.b

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CHAIRPERSON: FATUMA TUGUE	DATE 06 /8 /23	SIGN TACLUL
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### Min NTEC/PP/001/2023 - Preliminary

The chairman called the meeting to order at 9:00am. Opening prayer was by Margaret wanjiru. the chairman welcomed all the members, especially the public and congratulated them for making it on time and agreeing to the exercise of public participation, which it's the only place where development in the constituency can be achieved as per the public needs and demands. The chairman then introduced the guest by asking each and every one of them to introduce themselves, By stating their names, what and which organizations they represent. The chairman then asked the secretary to read the previous public participation exercise report and asked that everyone in the public participation be given a copy of the report for their perusal.

The secretary read the previous public participation report, and asked the fund account manager to take the forum through projects approved, and implemented after public participation in September 2021. The funds account manager gives the status of all implemented works as per the approved code list FY 2020/2021 and 2021/2022. He gave a comprehensive statement on project implemented; their status as at the time of this public participation, projects approved and funds yet to be disbursed as well as those whose approvals are still pending. The funds account manager, Further expressed gratitude on cooperation and technical advice from line Ministries Such as public works, administration office (office of the president) And the education department.

The funds account manager then gave an overview of the role of NGCDF as a National government development agent. The fund account manager, Reminded the forum, that after the promulgation of the new constitution 2010, the national government was left with only two major functions that is, security and education. In this case education referring to infrastructure in primary and secondary schools and issuance of bursary. He advised on proposals being directed towards the two national government functions.

He also explained that, Public participation exercise is done every two years, therefore, proposals should be projected and expected to be implemented in the next two years. He advised on patience as the procedure to approval, May not be as fast as expected. He explained

FAM: Edward W Katemo

CHAIRPERSON FATUMA TURE DATE 06 103 23 SIGN TAL

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that once the public gave their proposals the NGCDF committee will prioritize and send the proposals to the board. The board evaluates according to the two government functions and approve the proposals for implementation upon release of funds.

The chairman then asked the forum to welcome the area member of parliament Hon David Gikaria, as the moderator for the day and explained that being at the constituent's representative he was better placed to moderate the exercise. The Member of Parliament welcomed everyone to the public participation exercise, and asked them to feel free to express their opinions. He encouraged the Public that this was their day to express themselves give their views and propose any development they feel is important in the constituency for the benefit of the whole community.

Hon David Gikaria, Also thanked the community for voting him back in as their member of parliament for another five years. He said that he would not take it for granted as the trust the public has in him is immense since he is serving his third term as Member of Parliament for Nakuru town east. The Member of Parliament informed the public that he remembers he also made promises during campaigns and that he would deliver all his promises based on constituency development and the interest of the community and vowed to work with the community for the betterment and development of all of us.

The MP emphasized on the ongoing projects that would first be finished before embarking on any other new projects started, and added that the ongoing project had already been allocated a total of 29 million shillings for their continuity to completion and that the committee would prioritize new projects based on the balance that remains after deduction of statutory expenditure.

The Member of Parliament also insisted on respect of each others opinion and giving everybody enough time to express themselves but the forum must be time conscious as the exercise is not supposed to take a long time. Having not much to say the area Member of Parliament proceeded to the plenary session where he moderated and the proposals were as follows,

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CHAIRPERSON: FMYMA TURYF DATE 06/03/29

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## Min NTEC/PP/002/2023 - Matters arising

As most of matters arising had been addressed in the preliminarily, the meeting proceeded to the days agenda

N/B This public participation minutes are for all wards the five in Nakuru town east constituency.

## Min NTEC/PP/003/2023 - Proposals

### Flamingo Ward

No.	Name of proposar	Propasal	BoQ	Propasal status
1.	John Muturi Head teacher langalanga primary school	Perimeter wall around Langalanga primary school. This due to dangers posed by the increase of outlawed gangs such as confirm who sneak into the school and vandalize school property.     General facelift of the school     Construction of an administration block     Compliments on removal of asbestos in the school	No Bo Q	National government function
2.	Julius Maina	<ol> <li>Additional classrooms in all public schools to accommodate the Junior high school students</li> </ol>	No Bo Q	

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CHAIRPERSON: FATUMA TUSUF			
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3.	Michael Kimani	Rehabilitation and expansion of sewer lines in Lakeview estate, and pangani usaid	
4.	Zipporah Njoroge	Highlighted the plight of people living with disability on issues cash transfer and inquired on enrollment in the disability programs	
5.	Lynette kerubo	Having langalanga hospital operating 24 hours every day.     A token of appreciation for community health volunteers     Tarmacking of flamingo ward access roads	
6.	Mr Kamau Pangani primary school	Completion of the perimeter wall around the school     Renovation of the school hall	
7.	James karanja	Women and youth empowerment programs     Have a modernized studio to help artists     Equipping the taekwondo hall     Removal of stalls constructed around kimathi primary     Additional street light	
8.	Mary wangari	Have a data in terms of the number of elderly people in the constituency in the MPs office     Assistance in registration of a cbo	

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CHAIRPERSON: FATUMA YMUF	DATE: 06/03/2023.	SIGN_FALLY!
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9.	Teresia Mwangi Principal	additional classrooms and     administration block in kimathi     secondary	
	kimathi secondary school	Construction of a modern library     Construction of a Modernized     toilet block	

#### Kivumbini Ward

No.	Name of proposal	Proposal	BoQ	Proposal status
1.	Jane Nyandiko	High mast lighting needed in kaloleni A to enhance security     Women empowerment programs in Nakuru town east, organized women groups to be empowered by grant of plastic chairs and tents( nikune nikune group)		
2.	Beth Nyokabi	Expressed gratitude to the mp for empowerment programs     Asked for medical assistance eg artificial limbs, diabetes test kits and diapers     Creating jobs for the youth		
3.	Ann Odongo	Completion of the administration block Nakuru primary school     Reroofing and Renovation of classrooms in Nakuru primary school     Gratitude for continued support	BoQ provided	National government function

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CHAIRPERSON: FHUMA YWUF	DATE: 06/3/2023	SIGN #Clyr	
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4.	Mercy Ochieng	<ol> <li>Youth and women empowerment</li> <li>Payment of pending bursary balancees</li> </ol>		
5.	Anthony Ndungu Kalamaki sanitation group	Requested for protective gears when cleaning sewers		
6.	Samuel Odhiambo Pwd	<ol> <li>Wanted to know the pwd representative in the ngcdf committee</li> </ol>		
7.	Ronald tallam Headteacher St Theresa's	1. Expressed gratitude on work done by ngcdf in the school 2. Repair of the perimeter wall around St Theresa's primary school due to dangers posed by the increase of outlawed gangs such as confirm who sneak into the school and vandalize school property. 3. Renovation of classrooms especially flooring and painting in St Theresa's primary school	BoQ provide	National government function
8.	Mr Omar Swale Nakuru central secondary school	Construction of a 16 doors     ablution block     Completion of a classroom	BOQ provided	National government function
9.	Judy Awinja Kivumbini secondary school	<ol> <li>A school bus</li> <li>Completion of the twin laboratory</li> <li>Construction of a school kitchen</li> </ol>		
10.	Betty Musamali	Construction of a community hall     Payment of pending bursary     before schools resume		

FAM Edward W Rutenso

CHAIRPERSON: FMMA YUGUF DATE: 06/3) 2023 SIGN

ACC: IRENE CHEPTUM



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#### Biashara ward

No.	Name of proposar	Propasal	BoQ	Propasal status
1.	Jane Ndirangu Afraha high	Construction of additional classes     Reroofing and removal of asbestos     Construction of a perimeter wall all round the school due to dangers posed by the increase of outlawed gangs such as confirm who sneak into the school and vandalize school property.     Security lights around the school Improve road network leading to the school		
2.	Joseph Kibore	<ol> <li>Proposed security enhancement around kiamunyeki (boarder between nakuru east and bahati).</li> </ol>		
3.	Gikandi	<ol> <li>Requested for issuance of bursary for those joining both form 1 and junior high schools</li> </ol>		
4.	John Githengi Ngala school for the deaf	Construction of a perimeter wall all round the school     Full scholarship for very needy pwd students     Generally improve school infrastructure		

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CHAIRPERSON: TAMPA TWAF	DATE: 6/3/2-23	SIGN Ally
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5.	Morris Otieno Nakuru residents association	Construction of baharini chiefs office     Construction of a boys boarding school     Handling of cross cutting issues within the constituency eg drug and alcohol abuse, Hiv and aids     Establishment of an equipped sports facility	No Bo Q	national government function
6.	Ezekiel Gitau Climate change activist	Completion of all ongoing projects     Planting of trees as environment conservation measure and at the same time creating employment for the youth     Removal of asbestos in all our public schools		
7.	Julius Ogutu Head teacher kisulisuli primary school	Renovation of six classrooms     Finishing works on the perimeter fence     Students lockers and chairs		
8.	Amina Hussein	Security lights along the Muslim cemetery area     Requested for police patrol around lower biashara ward		
9.	William Manase	<ol> <li>Upgrade of the sewer lines around 58 area</li> <li>Construction of a perimeter wall around crater primary</li> </ol>		

FAM Edward W Ratenso CHAIRPERSON: FATUMA NUME DATE 6/3/2015 SIGN.

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	David O. Macharia	Proposed the review of school fee as a policy issue     Improve on the security lights maintenance     Construction of a community half in kanyi estate		
11	. Beatrice Njehia	Requested for enrollment in the newly founded Nakuru east mixed secondary school     Expressed concerned over vandalism in most of our public primary schools		
12.	Francis kuria	Construction of a science complex in Langalanga secondary school     Youth empowerment projects by use of sports and environment vote heads	BoQ provided	National government function
13.	Selina Nasaka	Construction of a 20 doors     ablution block in menengal     primary school     Youth counseling programs     especially in slum areas		
4.	Mary Njeri	Offered gratitude as a parent whose child benefited from the full scholarship program at Saint Maria Veronica secondary school     Construction of modern stalls		

Nakuru east ward

F.A.M. Edward W Ruterno

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CHAIRPERSON: FAMIMA YWUF DATE: 6/3/2023

DATE: 06/63/23

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No	proposal	Proposal	BoQ	Proposal status
1.	Waithera	Construction of a perimeter wall around mirugi Kariuki dispensary     Upgrading the hospital to a level 4 institution and of course equipping it     Reduction of the cost of treatment in the same hospital     Establishment of a secondary school in nakuru east ward		- Sposal Status
2.	Loise Wanjohi	Improve infrastructure in Mburu     Gichua primary to accommodate     the Junior secondary school eg a     laboratory     Lockers and chairs at Mburu     Gichua primary school		
3.	Joseph Mbugua	Maintenance of access roads leading to schools     Increase the bursary amounts especially to boarding schools		
4.	John maina	Construction of the chiefs office around Mburu Gichua area     Provision of a police patrol carto enhance security     Additional security lights		
5.	John Karanja	Establishment of a vocational training facility for youth empowerment     Addition deployment of police officers in the area		

FAM; Edward W Rutemp DATE: 6/3/2023 SIGN E CHAIRPERSON: PHUMA YOUF DATE: 6/3/2023 SIGN THE ACC: IRENE CHEFTUM DATE: D6/03/23 SIGN:



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6.	Hannah Nyakio	Requested for any public land around the mirugi Kariuki dispensary area to be used as a market facility	
7.	Joash Nyakundi	Proposed the construction and establishment of a new secondary school around machine area	
8.	Wanjiru Muigai	Construction of additional classrooms in Mirugi Kariuki primary school     Construction of public toilets, sewer connection and maintenance of Barnabas access roads     Addition security lights     Requested nhif program be effected to include the vulnerable	
9.	Tabitha Munene	Maintenance of Drainages and sewer systems to reduce overflowing especially during raining seasons     Maintenance of Barnabas ndege ndimu access roads	
10.	Pastor Faith	Creation of employment to the youth especially at the airport site     Provision of bursary to those joining junior secondary schools     Additional street lights at Barnabas	

FAM Edward W Ratemo 12 CHAIRPERSON: FATUMA YMUF DATE: 6/2/2023 SIGN\_ ACC: PENE CHEPTUM DATE: 06/03/23 SIGN:



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12.	Mr Laban Njuguna Head teacher Mirugi Kariuki primary school	Expressed gratitude for continued support     Requested for additional classrooms with temporary partition so that it's also serves as the school hall     Construction of additional ablution block as the pupils population in the school has increased	
13.	Nelson Kimani	Tarmacking of access roads leading to the various secondary schools in Nakuru east ward eg rhino secondary school     Emphasized on Lighting up the various roads in the ward for security reasons     Putting up a vocational training center in the area	
14.	Samuel Muturi	Putting up a dispensary at mzee wanyama     Requested the mp to address the water shortage issues.     Increase the bursary amount from 6 thousand shillings to 10 thousand shillings	

FAM Edward W Paterno

CHAIRPERSON: FATUMA YOUF DATE: 6/3/2023 SIGN

ACC: IRBUE CHEPTUM

DATE: 06/03/23 SIGN:



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15.	Mbugua Geoffrey Nairobi road primary school	1. Renovation and reroofing of classrooms 2. Construction of a perimeter wall around the school due to dangers posed by the increase of outlawed gangs such as confirm who sneak into the school and vandalize school property. 3. Construction of additional toilets in the school 4. Addressed water shortage in the school despite having adequate storage which includes tanks	
16.	Bernice Wanjiku	1. Establishment of a police post around Nairobi road area 2. Have a defined market place 3. As a policy issue, asked the mp to address the human wildlife conflicts in Nakuru east ward at lage	
17.	Michael Mwangi	Maintenance of access roads     especially those leading to schools     Drilling of boreholes to address     the water shortage in the area, and having a water treatment plant     Sewer line connections	
18.	Edna Mose	Empowerment and Creation of employment for the youth     Insisted on proper demarcation of access roads in new cannan areas     Lighting up the access roads for security enhancement	

FAM Edward W Ratemo

CHAIRPERSON: FATUME YOUF DATE: 6/3/2023 SIGN THE

ACC: IRBNE CHEFTUM

DATE: 06/83/23 SIGN: 00



### National Government Constituencies Development Fund Bor Nakuru Town East Constituer P.O. Box 1746 - 201

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- 1	Email: nakunutowneastugedf@gmail.com	1	Website: www.ngcdf.go

19	Thiong'o	Requested for women     empowerment especially with the     organized women groups.     Security street lights     Upgrading infrastructure in our     public primary schools to     accommodate the Junior     secondary students	
20.	Benson Muturi	1. Raised concerns on waste and garbage management in freearea which often results to blockage of Drainages 2. Equipping of the freearea dispensary 3. Setting up small scale industry for economic empowerment in the community. Proposed site to be the free area social hall 4. Applauded for proposing the all bursary arrears be cleared before any other forms are issued for new applications.	
1	Rosemary Gitau	Requested if the committee can build a new multipurpose hall and furnish it.     She also touched on the issue of street lighting and security beef up in the area	

Menengai Ward

FAM, Edward W Ratem	DATE: 6/3/2013	SIGN Fatern	15
CHAIRPERSON: FMUMP YMUF	DATE: 4/3/2023	SIGN Alls	
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No.	Name of proposal	Proposal	BoQ	Proposal status
1.	Mr Simon Lamayan Hyrax primary school	Construction of a perimeter wall around the school to secure the institution from animals coming in from hyrax museum     Construction of a 12 door ablution block to accommodate the increasing number of pupils		
	Iohn Mwenda	1. Reminded the forum that money had been allocated for construction of a primary school in kiratina. Emphasized that priority should be given to the establishment of a primary school reasons being that children do walk unsafe long distances to school. Some even do cross the busy highway to schools in neighbouring wards  2. Proposed that the funds initially allocated for putting up the school, be used to buy land and more funds be allocated for construction of the school		National government function

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CHAIRPERSON. PATIMA YMUT	DATE: 6/3/2023	SIGN Ally	
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3.	Teresia Njagi Head teacher Lenana primary school	1. Proposed construction of a perimeter wall around the school due to dangers posed by the increase of outlawed gangs such as confirm who sneak into the school and vandalize school property.  2. Rerooting and renovation of 16 classrooms  3. Construction of a 5 doors toilet for the boys  4. Construction of a laboratory for cbc	National government function
4.	Mr Sebastian Maina Head teacher St John's primary school	Completion of the administration block     Construction and equipping of a laboratory for the Junior secondary     Completion of the administration block     Construction of 6 classrooms	National government function
5.	Lewis Masese	Proposed an upgrade of teachers police post     Construction of a bodaboda shade at hyrax stage	National government function
6.	Gabriel Mbogo	Clearing of Drainages around lenana primary school to prevent flooding of the school during raining season	National government function
7.	Florence Waweru	Setting of a police post Within kiratina chief's office compound     Upgrading of the kiratina chief's office access roads	Tunction
8.	Nicholas Kibiti	Requested for support for talents for the youth especially dancers     Installation of streetlights along the road leading to the chief's office	

CHAIRPERSON: FATURIA YOUR DATE: 6/3/2023 SIGN ALL DATE: 12/2023 SIGN ALL DATE: 1/3/2023 SIGN ALL DATE: 16/03/2023 SIGN ALL DATE: 16/03/2023 SIGN: CONTROLL DAT



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9.	Sofia wambui	Repair of Drainages along kiti     nyamarutu roads     Establishment of income generating     activities in our schools	
10.	Eunice from mariakani	Establishment of a rehabilitation centre to curb addictions     Installation of high mast lighting	
11.	Robinson Aisa	Youth empowerment especially musicians and dancers     Women empowerment especially economically by implementation of ngcdf projects	

### Min NTEC/PP/004/2023- A.o.b

Silvia Wangari Mwai, a community health volunteer asked the ngcdf committee to be facilitating the public during public participation exercises by at least offering refreshments

There being no any other business the public participation forum was ended with a word of prayer from Robinhood Aisa. (Opinion leader Menengai Ward.)

MENENGAI WARD

FAM: 2. W Ratems

CHAIRPERSON: FATUMA YWAE DATE 6/3/2023 SIGN FACL

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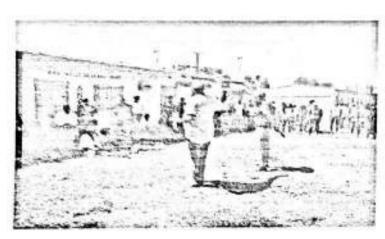


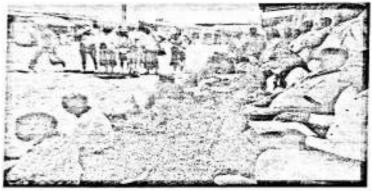
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BIASHARA WARD

ACC: (KODE CHEPTUM

CHAIRPERSON: FATUMA YUUF DATE: 6/3/2023 SIGN.

DATE: 06/03/23



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NAKURU EAST WARD



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FLAMINGO WARD

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CHAIRPERSON: PANUMA YUME DATE 6/3/2023 SIGN TOLLY
ACC. IRENE CHEFTUM DATE: 06/03/23 SIGN: DELLY

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KIVUMBINI WARD

F.A.M. G. W Ratemo

CHAIRPERSON: PAMMA YAME DATE 6/3/2023 SIGN THE

ACC. IRENE CHEPTAM DATE: 06/03/23 SIGN:



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CHAIRPERSON: FATUMA YWUF DATE: 6/3/2023 SIGN.

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