

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 246

CONSTITUENCY NAME: KABONDO KASIPLA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
246/AP1	Administration/Recurrent	8,225,332.74
246/AP2	Monitoring and evaluation/Capacity Building	4,112,686.37
246/2640100	Bursary/Mocks/Cats	45,850,000.00
246/2640200	Emergency Projects	7,192,206.77
246/2630204	Primary School Projects	45,226,415.31
246/2630205	Secondary School Projects	7,582,702.73
246/2640507	Security Projects	3,066,000.00
246/2640508	Roads Projects	8,000,000.00
246/2640509	Sports Activities	2,741,777.58
246/2640510	Environmental Projects	2,741,777.50
246/2211311	Constituency Innovation Hubs	2,350,000.00
TOTAL		137,088,879.00

JOSHUA NDIH ARKO

Chairman



Signature

14, 10, 2021

Date

PETER NYAJURE ACHAR

Fund Manager



Signature

14, 10, 2021

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 246
 Constituency Name: KABONDO KASIPUL County: Home Bay
 Project Number: AP1
 Project Title: Administration/Recurent
 Sector: Administration & Recurent

Status of projects


Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 8,225,332.74 (dated)
 Amount allocated last financial year: (dated)
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0043-246-2110000-100-2021-2022-1	Payment of 10 staff members salaries	New Project	3,378,092.00
Staff Gratuity	4-0043-246-2110000-100-2021-2022-2	Payment of 10 staff members gratuity	New Project	703,908.00
Goods and Services	4-0043-246-2210000-100-2021-2022-3	Payment of security, utilities and purchase of fuel, internet subscription, communication, allowances, maintenance and repairs of machines.	New Project	1,000,000.00
NHIF	4-0043-246-2120201-100-2021-2022-4	Payment of NHIF deductions for the staff	New Project	87,600.00
Committee Expenses	4-0043-246-2210802-100-2021-2022-5	Payment of committee sitting allowances	New Project	2,798,532.76
NSSF	4-0043-246-2120101-100-2021-2022-6	Payment of NSSF staff deductions	New Project	259,199.98
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:


 PETER NYABURO ACHANI

DATE:

14, 10, 2021
 Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
 Constituency Name KASONDO KASIPUL County Homa Bay
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0043-246-2210000-111-2021-2022-1	Purchase of fuel, tires, printing, stationery, airtime and subsistence	New Project	1,012,666.37
Committee Expenses	4-0043-246-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport, conferences and oversight.	New Project	1,100,000.00
NGCDC/PMC capacity Building	4-0043-246-2210700-111-2021-2022-3	Undertake training of PMCG-CDFC and staff on NG-CDP related issues.	New Project	2,000,000.00
TOTAL:				4,112,666.37

Person completing form

SIGNATURE:

[Signature]

DATE:

14, 10, 2021

NAME:

PETER N. ACHAR

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 248
 Constituency Name NABONDO KASIPUL County Homabay
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 45,850,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-246-2640101-103-2021-2022-1	Payment of Bursary to needy students in Secondary schools.	New Project	20,100,000.00
Bursary University / Tertiary Institutions	4-0043-246-2640102-103-2021-2022-2	Payment of Bursary to needy students in Tertiary Institutions	New Project	21,550,000.00
Bursary Special Schools	4-0043-246-2640105-103-2021-2022-3	Payment of Bursary to needy students in Special schools.	New Project	1,200,000.00
NHIF Social Security Programme	4-0043-246-2640103-103-2021-2022-4	Towards provision of medical insurance cover for vulnerable families including orphans and vulnerable children (OVCs), poor, older persons, persons with disabilities (PWDs) and destitute families in partnership with NHIF as it shall be identified within the constituency for 500 beneficiaries each at Kshs. 6000	New Project	3,000,000.00
TOTAL:				45,850,000.00

Person completing form

SIGNATURE:



DATE:

14, 10, 2021

PETER NYATURO ACHAR - Trust Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 245

Constituency Name KABONDO KASIPUL County Homa Bay

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.77 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0043-245-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.77
TOTAL:				7,192,206.77

Person completing form

SIGNATURE:  DATE: 14, 10, 2021

NAME: PETER NYAJURE AKAR POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 45,226,415.31 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nywango primary school	4-0043-246-2630204-104-2021-2022-1	Completion of renovation of 7 classrooms- Tiling and painting	Ongoing Project	450,000.00
Daun primary school	4-0043-246-2630204-104-2021-2022-2	Completion renovation of 1 classroom. Fitting of doors and painting	Ongoing Project	150,000.00
Umai primary	4-0043-246-2630204-104-2021-2022-3	Renovation of 2 classrooms to completion. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Alimo primary School	4-0043-246-2630204-104-2021-2022-4	Additional funds for completion renovation of 14 classrooms. Walling, rmg beam - wall plate, roofing (pre-coated G30 iron sheets and new timber purlins and rafters, installation of verandahs, plastering and installation of gutters & down pipes, fixing doors and windows, terrazzo floors, electrification, paving slabs and painting.	Ongoing Project	1,220,000.00
Atela primary School	4-0043-246-2630204-104-2021-2022-5	Additional funds for completion renovation of 14 classrooms rmg beam - wall plate, roofing (pre-coated G30 iron sheets and new timber purlins and rafters, installation of verandahs, fixing	Ongoing Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		doors and windows, terrazzo floors, electrification, paving slabs and painting.		
Dudi primary School	4-0043-246-2630204-104-2021-2022-6	Additional funds for completion renovation of 11 classrooms and extension 5 roomed Administration block ring beam - wall plate, roofing (pre-coated G30 iron sheets and new timber purlins and rafters, installation of verandah, plastering and installation of gutters & down pipes, fixing doors and windows, terrazzo floors, electrification, paving slabs and painting.	Ongoing Project	1,853,000.00
Opanga primary School	4-0043-246-2630204-104-2021-2022-7	Additional funds for completion renovation of 13 classrooms ring beam - wall plate, roofing (pre-coated G30 iron sheets and new timber purlins and rafters, installation of verandas, plastering and installation of gutters & down pipes, fixing doors and windows, terrazzo floors, electrification, paving slabs and painting.	Ongoing Project	2,863,750.00
Oriang primary School	4-0043-246-2630204-104-2021-2022-8	Additional funds for completion of renovation of 22 classrooms ring beam - wall plate, roofing (pre-coated G30 iron sheets and new timber purlins and rafters, installation of verandahs, plastering and installation of gutters & down pipes, fixing doors and windows, terrazzo floors, electrification.	Ongoing Project	2,788,879.31
Arjechi primary school	4-0043-246-2630204-104-2021-2022-9	Additional funds for completion of renovation of 4 classrooms terrazzo floors, repair and replacement of windows and window panes, fitting of doors & painting.	Ongoing Project	500,000.00
Masogo primary School	4-0043-246-2630204-104-2021-2022-10	Additional funds for completion of renovation of 6 classrooms terrazzo floors, repair and replacement of windows and window panes, fitting of doors & painting.	Ongoing Project	900,000.00
Ogera primary School	4-0043-246-2630204-104-2021-2022-11	Completion of 1 classroom started by community at final level roofing, plastering, fixing windows, doors, glazing, electrical works and painting.	Ongoing Project	500,000.00
Nyikwaka Primary School	4-0043-246-2630204-104-2021-2022-12	Completion of renovation of 4 classrooms terrazzo floors, repairing of windows and replacement of window panes, fitting of doors and painting.	Ongoing Project	350,000.00
Nyatuni primary School	4-0043-246-2630204-104-2021-2022-13	Completion of renovation of 4 classrooms, Hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors.	Ongoing Project	350,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and painting.		
Riwo primary School	4-0043-246-2630204-104-2021-2022-14	Completion of renovation of 4 classrooms. Replacement of leaking roof, hacking of floor and repairing of windows and replacement of window panes, fitting of doors and painting.	Ongoing Project	500,000.00
Abuoye primary School	4-0043-246-2630204-104-2021-2022-15	Completion of renovation of 3 classrooms- External plastering, Screeding, fixing terrazzo & painting	Ongoing Project	500,000.00
Njura primary School	4-0043-246-2630204-104-2021-2022-16	Completion of a 4 roomed Administration block- Ceiling board, tiling, glazing & painting	Ongoing Project	700,000.00
Dudi primary School	4-0043-246-2630204-104-2021-2022-17	Borehole-Equipping, installation of Water pump 10,000 litres water tank, construction of water tower, piping.	Ongoing Project	2,500,000.00
Ayiengo primary School	4-0043-246-2630204-104-2021-2022-18	Completion of 4 roomed(Head Teacher office, Deputy HT office, Senior Teacher office & staff room) Administration block- Ceiling board, tiling, glazing & painting	Ongoing Project	950,000.00
Chagere primary School	4-0043-246-2630204-104-2021-2022-19	Completion of 2 classrooms- fixing of Doors, windows, terrazzo, plastering and painting.	Ongoing Project	450,000.00
Dogo primary School	4-0043-246-2630204-104-2021-2022-20	Completion of 4 roomed(Head Teacher office, Deputy HT office, Senior Teacher office & staff room) Administration block- Ceiling board, tiling, glazing & painting	Ongoing Project	680,786.00
Ikakelo primary School	4-0043-246-2630204-104-2021-2022-21	Renovation to completion of 5 classrooms -Ring beam, wall plate, gable walls, roofing work, fitting of windows and doors, electrical installation, plastering work, verandah extension, terrazzo floor finishes, pavement slab and painting work.	New Project	2,500,000.00
Kolweny primary School	4-0043-246-2630204-104-2021-2022-22	Renovation to completion of 2 classrooms -Ring beam, wall plate, gable walls, roofing work, fitting of windows and doors, electrical installation, plastering work, verandah extension, terrazzo floor finishes, pavement slab and painting work.	New Project	1,000,000.00
Wangapale primary School	4-0043-246-2630204-104-2021-2022-23	Renovation to completion of 3 classrooms -Ring beam, wall plate, gable walls, roofing work, fitting of windows and doors, electrical installation, plastering work, verandah extension, terrazzo floor finishes, pavement slab and painting work.	New Project	1,500,000.00
Pala primary School	4-0043-246-2630204-104-2021-2022-24	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, tiling	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.		
Nyandalo primary School	4-0043-246-2630204-104-2021-2022-25	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Gat-rateng primary School	4-0043-246-2630204-104-2021-2022-26	Renovation to completion of 3 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,500,000.00
Orea primary School	4-0043-246-2630204-104-2021-2022-27	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Awuor Dimo primary School	4-0043-246-2630204-104-2021-2022-28	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Karoko primary School	4-0043-246-2630204-104-2021-2022-29	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Nyarabi primary School	4-0043-246-2630204-104-2021-2022-30	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Kolientli primary School	4-0043-246-2630204-104-2021-2022-31	Renovation to completion of 3 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,500,000.00
Omro primary School	4-0043-246-2630204-104-2021-2022-32	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Kokwanyo primary School	4-0043-246-2630204-104-2021-2022-33	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Kojwach primary School	4-0043-246-2630204-104-2021-2022-34	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and replacing of window panes, fitting of doors and painting.		
Kagalo primary School	4-0043-246-2630204-104-2021-2022-35	Renovation to completion of 3 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,500,000.00
Goi primary School	4-0043-246-2630204-104-2021-2022-36	Renovation to completion of 3 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,500,000.00
Suna primary School	4-0043-246-2630204-104-2021-2022-37	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Gweno Kipodi primary School	4-0043-246-2630204-104-2021-2022-38	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Kadju primary School	4-0043-246-2630204-104-2021-2022-39	Renovation to completion of 2 classrooms. Walling, fixing terrazzo, windows and fixing of window panes, fitting of doors and painting.	New Project	1,000,000.00
Kandegwa Primary School	4-0043-246-2630204-104-2021-2022-40	Completion of renovation of 2 classrooms- Screeding & fixing terrazzo	Ongoing Project	250,000.00
Kibara Primary School	4-0043-246-2630204-104-2021-2022-41	Completion of renovation of 3 classrooms- Screeding & fixing terrazzo	Ongoing Project	350,000.00
Andingo Primary School	4-0043-246-2630204-104-2021-2022-42	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	New Project	1,000,000.00
TOTAL:				45,226,415.31

Person completing form

SIGNATURE:



DATE:

14, 10, 2021

NAME:

PETER N. ASIKA

POSITION:

Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: PETER NIYAJUJE ACHAZ POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homa Bay
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,582,702.73 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dans Obara Secondary School	4-0043-246-2630205-104-2021-2022-1	completion of phase 1 ground floor 6 roomed Administration block plastering, plumbing, works and electrical works , construction of septic tank	Ongoing Project	782,702.73
St. Marys Andingo Girls Secondary school	4-0043-246-2630205-104-2021-2022-2	Completion of 55 students capacity science laboratory 45 students, glazing of doors and windows, painting, gas system electrification, shelving of laboratory stores and general finishes.	Ongoing Project	3,000,000.00
Kotindit Secondary school	4-0043-246-2630205-104-2021-2022-3	Completion of 300 students capacity hall- Electrical installation, plastering, floor casting, glazing, pavement slab & painting work	Ongoing Project	1,000,000.00
Olando Secondary school	4-0043-246-2630205-104-2021-2022-4	Renovation to completion of 2 classrooms. Replacement of leaking roof, hacking of floor and repairing of windows and replacement of window panes, fitting of doors and painting.	New Project	1,000,000.00
Owro Secondary School	4-0043-246-2630205-104-2021-2022-5	Completion of 80 students capacity library and 50 students capacity computer room fixing of doors and windows, plastering and electrical works (phase 2)	Ongoing Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kokwanyi Mixed Secondary School	4-0043-248-2830205-104-2021-2022-6	Completion of 10 roomed Administration Block -internal plastering, tiling, ceiling & painting	Ongoing Project	500,000.00
Wangapala Secondary School	4-0043-248-2830205-104-2021-2022-7	Completion of a ground floor with a slab of 100 capacity twin science laboratory partitioning	Ongoing Project	300,000.00
TOTAL:				7,582,702.73

Person completing form:

SIGNATURE:  DATE: 14, 10, 2021
NAME: PETER N. ACHAR POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPIA County Homa Bay
 Project Number 2640507
 Project Title Security Projects
 Sector Security
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 3,066,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kakelo Chiefs Office	4-0043-246-2640507-113-2021-2022-1	Completion of 4 roomed Chiefs Office-electrical works and painting.	Ongoing Project	250,000.00
Kabondo East Chiefs Office	4-0043-246-2640507-113-2021-2022-2	Completion of 5 roomed office-installation of water tower, Purchase & installation of Water pump, 10,000 litres water tank.	Ongoing Project	500,000.00
Kudhoch West Chiefs Office	4-0043-246-2640507-113-2021-2022-3	Completion of 4 roomed Chiefs Office and a hall, windows glazing, floor finishes electrical works and painting.	Ongoing Project	1,096,000.00
Kokwanyo Chiefs Office	4-0043-246-2640507-113-2021-2022-4	Completion of 2 roomed AP houses-plastering, floor screeding, plumbing	Ongoing Project	420,000.00
Kaseur chiefs office	4-0043-246-2640507-113-2021-2022-5	Renovation to completion 3 roomed office - Flooring, walling, roofing & painting	New Project	400,000.00
Alala Chiefs Office	4-0043-246-2640507-113-2021-2022-6	Renovation to completion 3 roomed office - Flooring, walling, roofing & painting	New Project	400,000.00
TOTAL:				3,066,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: 

DATE: 14, 10, 2021

NAME: PETER N. ACHAK

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 246
 Constituency Name KABONDO KASIPUL County Homu Bay
 Project Number 2640508
 Project Title Roads Projects
 Sector Roads

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Access to Orii primary school	4-0043-246-2640508-107-2021-2022-1	Opening, bush clearing, culvert installation, heavy grading & full graveling of a 1.2km road	New Project	2,000,000.00
Comer to Lwanda primary school	4-0043-246-2640508-107-2021-2022-2	Grading & patch graveling of 2.2km road	New Project	2,000,000.00
Adoga Kitari road	4-0043-246-2640508-107-2021-2022-3	Culvert installation, heavy grading & full graveling of 1.4km road	New Project	2,000,000.00
Access to Ayiengo primary school	4-0043-246-2640508-107-2021-2022-4	Bush clearing, culvert installation, heavy grading & full graveling of a 1.3km road	New Project	2,000,000.00
TOTAL:				8,000,000.00

Person completing form

SIGNATURE:  DATE: 14, 10, 2021
 NAME: PETER NYATURU ACHIA POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
Constituency Name KABONDO KASIPUL County Homabay
Project Number 2040509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,741,777.58 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0043-246-2040509-112-2021-2022-1	To facilitate constituency tournament and the winning teams to be awarded with uniforms and trophies	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:  DATE: 14, 10, 2021
NAME: PETER N. ACHARE POSITION: Final Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 248
 Constituency Name KABONDO KASIPLA County Homa Bay
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Orang Primary School	4-0043-248-2640510-110-2021-2022-1	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, Construction of tank base Kshs.30,000 and Installation of gutters Kshs.16,118.50	New Project	166,118.50
Kango Primary School	4-0043-248-2640510-110-2021-2022-2	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, Construction of tank base Kshs.30,000 and Installation of gutters Kshs.16,118.50	New Project	166,118.50
Kadie Primary School	4-0043-248-2640510-110-2021-2022-3	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, Construction of tank base Kshs.30,000 and Installation of gutters Kshs.16,118.50	New Project	166,118.50
Ongaji Primary School	4-0043-248-2640510-110-2021-2022-4	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, Construction of tank base Kshs.30,000 and Installation of gutters Kshs.16,118.50	New Project	166,118.50
Akela Primary School	4-0043-248-2640510-110-2021-2022-5	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, Construction of tank base Kshs.30,000 and	New Project	166,118.50

National Government Constituencies Development Fund
Fourth Schedule Report

		Installation of gutters Kshs. 16, 118.50		
Ogere Primary School	4-0043-246-2640510-110-2021-2022-6	Purchase of 10,000 litres branded plastic water tank Kshs. 120,000, Construction of tank base Kshs. 30,000 and Installation of gutters Kshs. 16, 118.50	New Project	166, 118.50
Ayungu Primary School	4-0043-246-2640510-110-2021-2022-7	Purchase of 10,000 litres branded plastic water tank Kshs. 120,000, Construction of tank base Kshs. 30,000 and Installation of gutters Kshs. 16, 118.50	New Project	166, 118.50
Masogo Primary School	4-0043-246-2640510-110-2021-2022-8	Purchase of 10,000 litres branded plastic water tank Kshs. 120,000, Construction of tank base Kshs. 30,000 and Installation of gutters Kshs. 16, 118.50	New Project	166, 118.50
Rungu Primary School	4-0043-246-2640510-110-2021-2022-9	Purchase of 10,000 litres branded plastic water tank Kshs. 120,000, Construction of tank base Kshs. 30,000 and Installation of gutters Kshs. 16, 118.50	New Project	166, 118.50
Atemo Primary School	4-0043-246-2640510-110-2021-2022-10	Purchase of 10,000 litres branded plastic water tank Kshs. 120,000, Construction of tank base Kshs. 30,000 and Installation of gutters Kshs. 16, 118.50	New Project	166, 118.50
Njura Primary School	4-0043-246-2640510-110-2021-2022-11	Purchase of 10,000 litres branded plastic water tank Kshs. 120,000, Construction of tank base Kshs. 30,000 and Installation of gutters Kshs. 16, 118.50	New Project	166, 118.50
Dudi Primary School	4-0043-246-2640510-110-2021-2022-12	Purchase of 10,000 litres branded plastic water tank Kshs. 120,000, Construction of tank base Kshs. 30,000 and Installation of gutters Kshs. 16, 118.50	New Project	166, 118.50
Angiro Primary School	4-0043-246-2640510-110-2021-2022-13	Purchase of 10,000 litres branded plastic water tank Kshs. 120,000, Construction of tank base Kshs. 30,000 and Installation of gutters Kshs. 16, 118.50	New Project	166, 118.50
Orei Primary School	4-0043-246-2640510-110-2021-2022-14	Purchase of 10,000 litres branded plastic water tank Kshs. 120,000, Construction of tank base Kshs. 30,000 and Installation of gutters Kshs. 16, 118.50	New Project	166, 118.50
Umai Primary School	4-0043-246-2640510-110-2021-2022-15	Purchase of 10,000 litres branded plastic water tank Kshs. 120,000, Construction of tank base Kshs. 30,000 and Installation of gutters	New Project	166, 118.50

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs. 18,118.50		
Anjoch Primary School	4-0043-246-2640510-110-2021-2022-15	Tree planting (500 seedlings of indigenous and selected exotic measuring 30-45cm in size)each at Ksh 100	New Project	50,000.00
Nyamwaga Primary School	4-0043-246-2640510-110-2021-2022-17	Tree planting (500 seedlings of indigenous and selected exotic measuring 30-45cm in size)each at Ksh 100	New Project	50,000.00
Manga Primary School	4-0043-246-2640510-110-2021-2022-18	Tree planting (500 seedlings of indigenous and selected exotic measuring 30-45cm in size)each at Ksh 100	New Project	50,000.00
Kojwach Primary School	4-0043-246-2640510-110-2021-2022-19	Tree planting (500 seedlings of indigenous and selected exotic measuring 30-45cm in size)each at Ksh 100	New Project	50,000.00
Kobondi Primary School	4-0043-246-2640510-110-2021-2022-20	Tree planting (500 seedlings of indigenous and selected exotic measuring 30-45cm in size)each at Ksh 100	New Project	50,000.00
TOTAL:				2,741,777.50

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

14, 10, 2021

PETER NYAJIRO AKHAR

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 246
 Constituency Name KABONDO KASIPUL County Home Bay
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Orero Vocational & ICT Center	4-0043-246-2211311-108-2021-2022-1	Completion of ICT Hub Room-Tiling and Construction of worktops, (Kshs.416,000) purchase & supply of 20 chairs@ (Kshs.1,000) 1 office desk@ (Kshs.20,000) & 1 office chair @ (Kshs.15,000)	Ongoing Project	550,000.00
Kasewa Chiefs office/ICT Hub	4-0043-246-2211311-108-2021-2022-2	Purchase of 1 office desk@ (Kshs.20,000) 1 office chair@ (15,000) and 2 visitors chairs@ (7,500)	Ongoing Project	50,000.00
Omire Vocational & ICT Centre	4-0043-246-2211311-108-2021-2022-3	Completion of ICT Hub Room-Tiling and Construction of worktops, (Kshs.485,000) purchase of 20chairs@ Kshs.1,000 (20,000), 1 office desk@ (Kshs.20,000) & 1 office chair@ (Kshs.15,000). Equipment installation (Kshs.25,000)	Ongoing Project	575,000.00
Wangchieng Chiefs Camp/ICT Hub	4-0043-246-2211311-108-2021-2022-4	Complete construction of chief camp & ICT Hub- Tiling, Installation of metal grill and Construction of worktops. Purchase of 20chairs (700,000) Construction of pit latrine with one door for PWD- 2 doors plus urinal (275,000). Furniture-Purchase of 1 office	Ongoing Project	1,175,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		table office(Ksh 20,000), 1 office chair (15,000), 2 visitors chairs @7500(15,000), Fencing 80m perimeter fence with round poles, barbed wire & chain link. Installation of metal gate(100,000)		
TOTAL:				2,350,000.00

Person completing form:

SIGNATURE: _____



DATE: _____

14, 10, 2021

NAME: _____

PETER NYASURO ACHAU

POSITION: _____

Fund Account Manager



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
KABONDO KASIPUL CONSTITUENCY

Rachuonyo East Sub County
P.O BOX 84 Kadongo
Cell: +254 722 713 331

Email: cdfkabondokasipul@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF KABONDO KASIPUL NG-CDF COMMITTEE AND NG-CDF COMMITTEE
MEETING HELD ON 13TH SEPTEMBER 2021 AT JABALI RESORT

MEMBERS PRESENT:

1. Hon. Dr. Eve A. Obara - M.P. Kabondo Kasipul
2. Joshua Moth Aroko - Chairman
3. Peter Achar - FAM
4. Monica Oketcha - Secretary
5. Olivia Olick - Member
6. Fredrick Odeny - Member
7. David Agwenge - Member
8. Caroline Okoth - Member
9. John Onyango - Member
10. James Allam - DCC Representative

IN ATTENDANCE

1. Polycarp Ogutu Osele - Constituency Manager
2. Cllr. Okinyi Rao - Oversight Committee Chairman

AGENDA

1. Opening Prayer
2. Opening Remarks
3. Reading and Confirmation of previous minutes
4. Matters Arising
5. Project Proposal FY 2021-2022
6. A.O.B.

MIN. 1/ KABEAS/NGCDF/13/9/2021: OPENING REMARKS

The MP welcome members to the session and the meeting was opened with a word of prayer from Olivia Olick.

MIN. 2/ KABKAS/NGCDF/13/9/2021: READING & CONFIRMATION OF PREVIOUS MINUTES

The minutes of the meeting held on 9/07/2021 were read by the Secretary and confirmed by David Agwenge and Seconded by Caroline Okoth as true records of the previous minutes.

MIN. 3/ KABKAS/NGCDF/13/9/2021: MATTERS ARISING

1. Bursary FY 2020-2021 report

Members requested Miriam to submit Bursary report. They wanted to know the status of Bursary funds, double funding entries and refunds of funds paid back. Members agreed that Miriam should prepare a report for 2020/2021 FY Bursary report and submit to members.

Otweny Ida Akoth of Nyabururu Girls a full scholarship student had lost her cheque and a replacement of the same was done to the school.

2. Social Security FY 2020-2021 report

Application were on process for 126 while a total of 296 applications had been received. Members were advised to speed up the process of registration of NHIF program and deadline set for 17/09/2021. The Chairman Social Security Committee was asked to submit the report the NGCDFC.

3. Boda Boda Operators Training FY 2020/2021

A total of 140 Boda Boda operators had been trained and would sit for exams on 14/09/2021. Their licenses be paid for after training since the allocation for licenses was approved by members for the 400 trainees.

4. Sports

Fredrick Odeny to submit report the NGCDFC

5. Security

The ACC was informed by the MP that a new Security vehicle is coming soon. He was requested to take security matters seriously. Local Alcohol brewing and bang selling should also curbed.

There was need for FAM to prepare a meeting schedule calendar.

MIN. 4/ KABKAS/NGCDF/13/9/2021: PROJECT PROPOSAL 2021/2022 FY

The allocation for the Project Proposal for 2021/2022 FY - Kshs.137,088,879.31

Members were taken through the Board Circular NG-CDFB/CIRCULAR VOL. II (024) that provided guidelines for preparation and submission of project proposal for 2021/2022 FY.



FAM emphasized the need to give preference to ongoing projects to ensure they are completed within reasonable time. Members confirmed public participation on the Project Proposal for 2021/2022 FY and Strategic Plan also taken in consideration. Members further approved considering of ongoing projects on the project proposal.

PROJECTS BUDGET PROPOSAL 2021/2022 FY

1. Administration

FAM presented the budget estimated for utilization of administration funds. Members approved the budget and allocated Kshs.8,225,332.76 being 6% of the total funds allocated.

2. Monitoring and Evaluation

FAM presented the budget for M & E for FY 2021/2022. He explained that the allocation will be used to facilitation continuous M & E, Capacity Building of NGCDFC and staff and noted a maximum 1% budget for Constituency Oversight Committee. Members discussed and approved Kshs.4, 112,666.38 being 3% allocation of the total funds allocated.

3. Bursary

FAM informed members that NGCDF Act regulations provide for the allocation of Bursary and Social Security Program. Members approved an allocation of 47,000,000 due to effect of Covid 19 which has affected so many people economically.

4. Emergency

FAM informed members that the Act provided for allocation of 5% for Emergency as funds set aside to cater for unforeseen occurrences during the financial year. Members approved Kshs.7, 192,206.97

5. Sports

FAM informed members that the Act provided for an allocation of 2% for sports activities. Members approved Kshs. 2,741,777.58 for purchase for sports uniforms for clubs and organization sports tournament within the financial year.

6. Environment

FAM informed members that the Act provided an allocation of 2% for Environment. Members discussed and approved Kshs. 2,428,673.20 for purchase of water tanks, tree seedlings and putting up pit latrines in selected schools.

After lengthy deliberations members approved the following projects proposal to be forwarded to NG-CDF Board for 2021-2022 funding:



NO	NAME OF THE PROJECT	CODELIST	ORIGINAL COST	CUMULATIVE ALLOCATION	ACTIVITY 1	AMOUNT ALLOCATED	Ward	Status
1	ADMINISTRATION							
1	Employees salaries	4-0045-246-2110000-1 00-2021-2022-1	3,376,392		Payment of 10 staff members salaries	3,376,392	Constituency	New
2	Staff Gratuity	4-0043-246-2110000-1 00-2021-2022-2	708,908		Payment of 10 staff members gratuity	708,908	Constituency	New
3	Goods and services	4-0049-246-2210000-1 00-2021-2022-3	1,000,000		Payment of security, utility and purchase of fuel, internet subscriptions, communication, allowances, maintenance and repairs of machines.	1,000,000	Constituency	New
4	NHIF	4-0042-246-2120201-1 00-2021-2022-4	87,600		Payment of NHIF deductions	87,600	Constituency	New
5	Committee expenses	4-0042-246-2210802-1 00-2021-2022-5	3,798,332.76		Payment of committee sitting allowances	3,798,332.76	Constituency	New
6	NSSF	4-0042-246-2120101-1 00-2021-2022-6	259,199.98		Payment of NSSF deductions	259,199.98	Constituency	New
	TOTAL		8,225,392.74			8,225,392.74		

[Handwritten signatures and initials]

2	M&E						
1	Goods and services	4-0043-246-2210000-1 11-2021-2022-1	1,012,806.98	-	Purchase of fuel, tires, printing, stationery, airtime and subsistence	1,012,806.97	Constituency New
2	Committee expenses	4-0043-246-2210802-1 11-2021-2022-2	1,100,000.00	-	Payment of committee sitting allowances, transport, conferences and oversight	1,100,000.00	Constituency New
3	NGCDC/BWC capacity building	4-0043-246-2210700-1 11-2021-2022-3	2,000,000.00	-	Undertake training of BWC/NG-CDFC and staff on NG-CDF related issues	2,000,000.00	Constituency New
	TOTAL		4,112,806.97	-		4,112,806.97	
3	EMERGENCY						
	Emergency	4-0043-246-2640200-1 01-2021-2022-1	7,192,206.77	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.77	Constituency New
4	BURSARY						
1	Bursary Secondary Schools	4-0043-246-2640101-1 03-2021-2022-1	20,100,000.00	-	Payment of Bursary to needy students in Secondary schools	20,100,000.00	Constituency New

[Handwritten signatures and initials]

2	Bursary University / Tertiary Institutions	4-0043-246-2640102-1 03-2021-2022-2	22,100,000		Payment of Bursary to needy students in Tertiary Institutions	21,750,000	Constituency	New
3	Bursary Special Schools	4-0043-246-2640105-1 03-2021-2022-3	1,200,000		Payment of Bursary to needy students in Special schools.	1,200,000	Constituency	New
4	NHIF Social Security Programme	4-0043-246-2640105-1 03-2021-2022-4	3,000,000		Towards provision of medical insurance cover for vulnerable families including: orphans and vulnerable children (OVCs), poor, older persons, persons with disabilities (PWDs) and destitute families in partnership with NHIF as it shall be identified within the constituency for 500 beneficiaries such as Kshs. 6000	3,000,000	Constituency	New

Handwritten marks:
 ✓
 1/4/2021
 [Signature]

	TOTAL		46,400,000	-		45,850,000		
3	ENVIRONMENT (2%)						Constituency	New
1	Oriang Primary School	4-0043-246-2640510-1 10-2021-2022-1	166,118.50	-	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, Construction of tank base Kshs.30,000 and installation of gutters Kshs.16,118.50	166,118.50		New
2	Kango Primary School	4-0043-246-2640510-1 10-2021-2022-2	166,118.50	-	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, construction of tank base Kshs.30,000 and installation of gutters Kshs.16,118.50	166,118.50	Kabondo East	New
3	Kadie Primary School	4-0043-246-2640510-1 10-2021-2022-3	166,118.50	-	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, construction of tank base Kshs.30,000 and installation	166,118.50	Kabondo East	New

Signature
Supervisor

					of gutters Kshs.16,118.50			
4	Ongogo Primary School	4-0043-246-2640510-1 10-2021-2022-4	166,118.50		Purchase of 10,000 litres branded plastic water tank Kshs.120,000, construction of tank base Kshs.30,000 and installation of gutters Kshs.16,118.50	166,118.50	Kabondo East	New
5	Atela Primary School	4-0043-246-2640510-1 10-2021-2022-5	166,118.50		Purchase of 10,000 litres branded plastic water tank Kshs.120,000, construction of tank base Kshs.30,000 and installation of gutters Kshs.16,118.50	166,118.50	Kabondo East	New
6	Ogerga Primary School	4-0043-246-2640510-1 10-2021-2022-6	166,118.50		Purchase of 10,000 litres branded plastic water tank Kshs.120,000, construction of tank base Kshs.30,000	166,118.50	Kabondo West	New

Handwritten signatures and initials in blue ink.

				and installation of gutters Kshs.16,118.50			
7	Ayengo Primary School	4-0043-246-2640310-1 10-2021-2022-7	166,118.50	-	Purchase of 10,000 litres branded plastic water tank Kshs.120,000,C onstruction of tank base Kshs.30,000 and installation of gutters Kshs.16,118.50	166,118.50	Kabondo West New
8	Masogo Primary School	4-0043-246-2640310-1 10-2021-2022-8	166,118.50	-	Purchase of 10,000 litres branded plastic water tank Kshs.120,000,C onstruction of tank base Kshs.30,000 and installation of gutters Kshs.16,118.50	166,118.50	Kabondo West New
9	Rungu Primary School	4-0043-246-2640310-1 10-2021-2022-9	166,118.50	-	Purchase of 10,000 litres branded plastic water tank Kshs.120,000,C onstruction of tank base Kshs.30,000.	166,118.50	Kipnuch New

~~166,118.50~~

				and installation of gutters Kshs 16,118.50			
10	Atemo Primary School	4-0043-246-2640510-1 10-2021-2022-10	166,118.50	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, construction of tank base Kshs.50,000 and installation of gutters Kshs. 16,118.50	166,118.50	Kerwach	New
11	Njura Primary School	4-0043-246-2640510-1 10-2021-2022-11	166,118.50	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, construction of tank base Kshs.50,000 and installation of gutters Kshs 16,118.50	166,118.50	Kerwach	New
12	Dudi Primary School	4-0043-246-2640510-1 10-2021-2022-12	166,118.50	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, Construction of tank base Kshs.50,000	166,118.50	Kokonyo Kakele	New

[Handwritten signatures and initials]

				and installation of gutters Kshs.16,118.50			
13	Angano Primary School	4-0043-246-2640510-1 10-2021-2022-13	166,118.50	-	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, Construction of tank base Kshs.30,000 and installation of gutters Kshs.16,118.50	166,118.50	Kokwanyo Kakelo New
14	Orebi Primary School	4-0043-246-2640510-1 10-2021-2022-13	166,118.50	-	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, construction of tank base Kshs.30,000 and installation of gutters Kshs.16,118.50	166,118.50	Kokwanyo Kakelo New
15	Umai Primary School	4-0043-246-2640510-1 10-2021-2022-13	166,118.50	-	Purchase of 10,000 litres branded plastic water tank Kshs.120,000, construction of tank base Kshs.30,000	166,118.50	Kokwanyo Kakelo New

[Handwritten signatures and initials]

					and installation of gutters Kshs.16,118.50			
16	Atyech Primary School	4-0043-246-2640510-1 10-2021-2022-16	50,000	-	Tree planting; (500 seedlings of indigenous and selected exotic measuring 30-45cm in size each at Ksh 100	50,000	Karondo East	New
17	Nyamwaga Primary School	4-0043-246-2640510-1 10-2021-2022-17	50,000	-	Tree planting; (500 seedlings of indigenous and selected exotic measuring 30-45cm in size each at Ksh 100	50,000	Karondo East	New
18	Manga Primary School	4-0043-246-2640510-1 10-2021-2022-18	50,000	-	Tree planting; (500 seedlings of indigenous and selected exotic measuring 30-45cm in size each at Ksh 100	50,000	Bakela Kokwanyu	New
19	Koywach Primary School	4-0043-246-2640510-1 10-2021-2022-19	50,000	-	Tree planting; (500 seedlings of indigenous and selected	50,000	Koywach	New

Handwritten signature and initials

					exotic measuring 30-45cm in size each at Ksh 100			
20	Komechiti Primary School	4-0043-246- 2640510-1 10-2021-2022-20	50,000	-	Tree planting: (500 seedlings of indigenous and selected exotic measuring 30-45cm in size each at Ksh 100	50,000	Kakondo West	New
	Sub Total		2,741,777.80	-		2,741,777.50		
6	SPORTS	4-0043-246- 2690009-1 12-2021-2022-1	2,741,777.58		To facilitate constituency tournament and the winning teams to be awarded with an decor and trophies	2,741,777.58	Constituency	New
7	PRIMARY SCHOOLS							Ongoing
1	Nywarigo primary school	4-0043-246- 2690204-1 04-2021-2022-1	1,000,000	350,000	Completion of renovation of 7 classrooms- Tiling and painting. Initiated in	450,000	Kakelo Kakwanyi	

Handwritten signatures and initials in blue ink.

				2019-2020				
2	Osun primary school	4-0043-246-2630204-1 04-2021-2022:2	550,000	400,000	Completion renovation of 1 classroom, fitting of doors and painting. Initiated in 2019-2020 for renovation of 10 classrooms but 1 classroom was not completed allocated 400,000 not in 19/20	150,000	Kabondu West	Ongoing
3	Umsi primary	4-0043-246-2630204-1 04-2021-2022:3	1,000,000	-	Renovation of 2 classrooms to completion, Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,000,000	Kakelo Kikwanyo	New

[Handwritten signature and scribbles]

4	Asda primary	4-0043-248- 2630204-1 01-2021-2022-4	9,470,000	8,250,000	Additional funds for completion renovation of 14 classrooms; ring beam - wall plate, roofing (pre-coated G30 iron sheets and new timber purlins and rafters, installation of verandahs, fixing doors and windows, terrazzo floors, electrification, paving slabs and painting.	1,200,000	Kibondo East	Ongoing
5	Asimo primary	4-0043-248 2630204-1 04-2021-2022-8	10,538,750	9,348,750	Additional funds for completion renovation of 14 classrooms; Walling, ring beam - wall plate, roofing (pre-coated G30 iron sheets and new timber purlins and rafters, installation of verandahs,	1,220,000	Kisumu	Ongoing

Handwritten signature and scribbles in blue ink.

				gutters & down pipes, fixing doors and windows, terrazzo floors, electrification, paving slabs and painting.		
				The additional amount is for completing scribbles not finished in 2020-2021 including administration block.		
	4-0043-246 2630204-1 04-2021-2022-7			Additional funds for completion renovation of 13 classrooms; ring beam - wall plate; roofing (galv-coated G30 iron sheets and new timber purlins and rafters, installation of verandas, plastering and installation of gutters & down pipes, fixing		Ongoing
T	Oponga primary	9,908,750	7,025,000		2,883,750	Katende West

Handwritten signature and date

doors and windows, terrazzo floors, electrification, paving stairs and painting.

4-0043-246-
2630204-1
01-2021-2022-8

Additional funds for completion of renovation of 22 classrooms; ring laser - wall plate, roofing (pvc coated GPO iron sheets and new timber rafters and rafter), insulation of verandah, plastering and installation of gutters & down pipes, fixing doors and windows, terrazzo floors, electrification.

Ongoing

8 Onang primary

12,761,879.31

8,773,000

2,168,879.31

Kaibanda East

[Handwritten signatures and initials]

9	Anjola primary school	4-0043-246-2030204-1 04-2021-2022-9	2,500,000	2,000,000	Additional funds for completion of renovation of 4 classrooms; terrazzo floors, repair and replacement of windows and window panes, fitting of doors & painting.	500,000	Kabondo East Ongoing
10	Masogo primary	4-0043-246-2030204-1 04-2021-2022-10	2,800,000	1,900,000	Additional funds for completion of renovation of 6 classrooms; terrazzo floors, repair and replacement of windows and window panes, fitting of doors	900,000	Kabondo West Ongoing

[Handwritten signatures and initials]

					& painting.			
11	Ogera primary	4-0043-246-2630204-1 04-2021-2022-11	500,000	nil	Completion of 1 classroom started by community at lintel level; roofing, plastering, fixing windows, doors, glazing, electrical works and painting.	500,000	Korwach	Ongoing
12	Nyakwaka Primary	4-0043-246-2630204-1 04-2021-2022-12	1,850,000	1,500,000	Completion of renovation of 4 classrooms; scrazzo floors, repairing of windows and replacement of window panes, fitting of doors and painting.	350,000	Korwach	Ongoing
13	Nyaluru primary	4-0043-246-2630204-1 04-2021-2022-13	1,850,000	1,500,000	Completion of renovation of 4 classrooms. Hacking of floor, fixing terrazzo, repairing of windows and	350,000	Korwach	Ongoing

Handwritten signatures and initials in blue ink.

					replacing of window panes, fitting of doors and painting.			
14	Kiwo primary	4-0043-246-2630204-1 04-2021-2022-14	1,850,000	1,330,000	Completion of renovation of 4 classrooms. Replacement of leaking roof, hacking of floor and repairing of windows and replacement of window panes, fitting of doors and painting.	300,000	Kakelo Kakwanyo	Ongoing
15	Ahuaye primary	4-0043-246-2030204-1 04-2021-2022-15	900,000	400,000	Completion of renovation of 3 classrooms- External plastering, Sanding, fixing terrace & painting	300,000	Kabondo East	Ongoing
16	Niura primary	4-0043-246-2630204-1 04-2021-2022-16	1,600,000	900,000	Completion of 4 roomed Administration block- Ceiling board, tiling, glazing & painting	700,000	Keywach	Ongoing

17	Dudi primary	4-0043-246-2630204-1 04-2021-2022-17	2,800,000	300,000	Borehole-Equipping, installation of Water pumps, 10,000 litres water tank, construction of water tower, piping.	2,500,000	Kakira Kikwanzo	Ongoing
18	Ayienko primary	4-0043-246-2630204-1 04-2021-2022-18	1,850,000	900,000	Completion of 4 rooms(Head Teacher office, Deputy HT office, Senior Teacher office & staff room) Administration block- Ceiling board, tiling, glazing & painting	950,000	Kabondo West	Ongoing
19	Chagere primary	4-0043-246-2630204-1 04-2021-2022-19	1,475,000	1,025,000	Completion of 2 classrooms; fixing of Doors, windows, terrazzo, plastering and painting.	450,000	Kabondo West	Ongoing
20	Oogo primary	4-0043-246-2630204-1 04-2021-2022-20	1,780,786	900,000	Completion of 4 rooms(Head Teacher office, Deputy HT office, Senior Teacher office & staff room) Administration block- Ceiling	880,786	Kabondo East	Ongoing

[Handwritten signature and scribbles]

				board, tiling, glazing & painting			
21	Kakelo primary	4-0043-246-2630204-1 04-2021-2022-21	2,500,000	Renovation to completion of 5 classrooms - King beam, wall plate, gable walls, roofing work, fitting of windows and doors, electrical installation, plastering work, verandah extension, terrazzo floor finishes, pavement slab and painting work.	2,500,000	Kakelo Kerkwanyo	New
22	Koiweny primary	4-0043-246-2630204-1 04-2021-2022-22	1,000,000	Renovation to completion of 2 classrooms - King beam, wall plate, gable walls, roofing work, fitting of windows and doors, electrical installation, plastering work, verandah extension.	1,000,000	Kabendo East	New

Handwritten signature and date
 20/11/2021

				terrazza floor finishes, pavement slab and painting work.		
	4-0043-249 2630204-1 04-2021-2022-23			Renovation to completion of 3 classrooms - King beam, wall plate, gable walls, roofing work, fitting of windows and doors, electrical installation, plastering work, verandah extension, terrazzo floor finishes, pavement slab and painting work		New
23	Wangapala primary	1,500,000	-		1,500,000	Kibondo East

[Handwritten signature]
~~APPROVED~~
[Handwritten signature]

24	Fala primary	4-0013-246- 2630204-1 04-2021-2022-23	1,000,000	-	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,000,000	Kabondo East	New
25	Nyumbulo primary	4-0013-246- 2630204-1 04-2021-2022-23	1,000,000	-	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,000,000	Kabondo East	New

(Signature)
(Signature)

26	Get-rateng primary	4-0043-246- 2630204-1 04-2021-2022-26	1,500,000	-	Renovation to completion of 3 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,500,000	Kabondo West	New
27	Oveta primary	4-0043-246- 2630204-1 04-2021-2022-27	1,000,000	-	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,000,000	Kabondo West	New
28	Awace Dingo primary	4-0043-246- 2630204-1 04-2021-2022-28	1,000,000	-	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of	1,000,000	Kabondo West	New

Handwritten signature and initials

				windows and replacing of window panes, fitting of doors and painting.			
29	Karoko primary	4-0043-246-2030201-1 04-2021-2022-29	1,000,000	-	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terraces, repairing of windows and replacing of window panes, fitting of doors and painting.	1,000,000	Kabondo West New
30	Nyambi primary	4-0043-246-2030201-1 04-2021-2022-30	1,000,000	-	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terraces, repairing of windows and replacing of window panes, fitting of doors and painting.	1,000,000	Kabondo West New

Handwritten signature and text:
 [Signature]
 Deputy
 Director

31	Kotwendits primary	4-0043-246- 2630204-1 04-2021-2022-31	1,500,000	-	Renovation to completion of 3 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,500,000	Kabondo West	New
32	Onico primary	4-0043-246- 2630204-1 04-2021-2022-32	1,000,000	-	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,000,000	Kakele Kokwanyo	New
33	Kokwanyo primary	4-0043-246- 2630204-1 04-2021-2022-33	1,000,000	-	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of	1,000,000	Kakele Kokwanyo	New

[Handwritten signature]

				windows and replacing of window panes, fitting of doors and painting.			
34	Kisumu primary	4-0043-246-2630204-1 04-2021-2022-34	1,000,000	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,000,000	Kisumu	New
35	Kogalo primary	4-0043-246-2630204-1 04-2021-2022-35	1,500,000	Renovation to completion of 3 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,500,000	Kahondo West	New

Handwritten signatures and initials:
 [Signature]
 [Signature]
 [Signature]

36	Got primary	4-0013-246- 2630204-1 04-2021-2022-36	1,500,000		Renovation to completion of 3 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,500,000	Kakelo Kokwanyo	New
37	Sana primary	4-0013-246- 2630204-1 04-2021-2022-37	1,000,000		Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,000,000	Kabondo West	New
38	Gwend Kipodi primary	4-0013-246- 2630204-1 04-2021-2022-38	1,000,000	-	Renovation to completion of 2 classrooms. Replacing leaking roof, hacking of floor, fixing terrazzo, repairing of	1,000,000	Kabondo West	New

Handwritten signatures and initials in blue ink.

					windows and replacing of window panes, fitting of doors and painting.			
39	Kwiliu primary	4-0048-246-2630204-1 04-2021-2022 39	1,000,000	-	Renovation to completion of 2 classrooms. Walling, fixing terrazzo, windows and fixing of window panes, fitting of doors and painting.	1,000,000	Kabondo West	New
40	Andingo Primary School	1-0048-246-2630204-1 04-2021-2022-40	1,000,000		Renovation to completion of 2 classrooms. Replacing leaning roof, backing of floor, fixing terrazzo, repairing of windows and replacing of window panes, fitting of doors and painting.	1,000,000	Kabele Kokwanvu	New
41	Kandigwa Primary School	4-0048-246-2630204-1 04-2021-2022 41	1,000,000	750,000	Completion of renovation of 2 classrooms- screeding &	250,000		Ongoing

Handwritten signature and text:
 [Signature]
 [Illegible handwritten text]

					fixing terrazzo			
42	Kitave Primary School	4-0043-246-2690204-1 04-2021-2022-42	1,000,000	750,000	Completion of renovation of 3 classrooms- Screeding & fixing terrazzo	350,000		Ongoing
	TOTAL					48,226,415.91		
8	SECONDARY SCHOOLS PROJECTS							
1	Dama Obara Secondary school	4-0043-246-2690205-1 04-2021-2022-1	6,682,702.72	4,900,000.00	completion of phase 1 ground floor 6 roomed Administration block; plastering, plumbing, works and electrical works , construction of septic tank	782,702.73	Kabondo West	Ongoing
2	St. Marys Andingo Girls Secondary school	4-0043-246-2690209-1 04-2021-2022-2	6,000,000.00	3,000,000	Completion of 55 students capacity science laboratory 45 students, glazing of doors and windows, painting, gas system	3,000,000	Kakelo Kokwariyo	Ongoing

[Handwritten signatures and initials]

				electrification, shelving of laboratory stores and general finishes.			
3	Kotienditi Secondary school	4-0043-246-2630205-1 04-2021-2022-3	2,000,000.00	1,000,000	Completion of 300 students capacity Hall- Electrical installation, plastering, floor casting, glazing, pavement slab & painting work	1,000,000	Kabondo West Ongoing
4	Otonde Secondary school	4-0043-246-2630205-1 04-2021-2022-4	1,000,000	-	Renovation to completion of 2 classrooms. Replacement of leaking roof, hacking of floor and repairing of windows and replacement of window panes, fitting of doors and painting.	1,000,000	Kabondo East New

[Handwritten signature]

3	Owiro Secondary School	4-0043-246-2630205-1 04-2021-2022-5	4,000,000	2,500,000	Completion of 80 students capacity library and 50 students capacity computer room; fixing of doors and windows, plastering and electrical works (phase 2)	1,000,000	Kabondo West	Ongoing
6	Kokwaro Mixed Secondary School	4-0043-246-2630205-1 04-2021-2022-6	3,800,000	3,300,000	Completion of 10 roomed Administration Block -internal plastering, tiling, ceiling & painting	500,000	Kakelo Kokwaro	Ongoing
7	Wangapula Secondary School	4-0043-246-2630205-1 04-2021-2022-7	5,300,000	5,000,000	Completion of a ground floor with a slab of 100 capacity twin science laboratory; partitioning Request for change of design from non storey to storey for the initial allocation for 2019/20	300,000	Kabondo East	Ongoing

Handwritten signature and initials

	TOTAL					7,982,702.78		
9	SECURITY PROJECTS							
1	Kakelo Chief's Office	4-0043-246 2640507-1 13-2021-2022-1	1,125,000	1,175,000	Completion of 4 roomed Chief's Office electrical works and painting.	250,000.00	Kakelo Kokwarayo	Ongoing
2	Kabondo East Chief's Office	4-0043-246 2640507-1 13-2021-2022-2	3,300,000	2,800,000	Completion of 5 roomed office- Installation of water tower, Purchase & installation of Water pump, 10,000 litres water tank	500,000	Kabondo East	Ongoing
3	Kabondo West Chief's Office	4-0043-246 2640507-1 13-2021-2022-3	2,090,000	1,600,000	Completion of 4 roomed Chief's Office and a hall, windows glazing, floor finishes electrical works and painting.	1,096,000	Kabondo West	Ongoing
4	Kokwarayo Chief's Office	4-0043-246 2640507-1 13-2021-2022-4	1,520,000	1,100,000	Completion of 2 roomed AP boxes- plastering, floor screeding,	420,000	Kakelo Kokwarayo	Ongoing

[Handwritten signatures and initials]

				plumbing			
5	Kawajor chief's office	4-0043-246-2640507-1 13-2021-2022-5	400,000	-	Renovation to completion 3-roomed office - Flooring, walling, roofing & painting	400,000	Kabondo East New
6	Aiela Chief's Office	4-0043-246-2640507-1 13-2021-2022-6	400,000	-	Renovation to completion 3-roomed office - Flooring, walling, roofing & painting	400,000	Kabondo East New
	TOTAL					3,066,000.00	
10	ICT HUBS						
1	Orooro Vocational & ICT Center	4-0043-246-2211311-108-2021-2022-1	1,719,256.80	1,169,256.80	Completion of ICT Hub Room-Tiling and Construction of worktops, (Kshs.195,000) purchase & supply of 20 chairs@ (Kshs.1,000) 1 office desk@ (Kshs.20,000) & 1 office chair	330,000.00	Kenya's Changing

[Handwritten signatures and initials in blue ink]

					@ (Kshs.15,000)		
2	Kisumu Chiefs office/ICT Hub	4-0043-246- 2211311-108-2021- 2022-2	3,319,256.80	3,469,256.80	Purchase of 1 office desk@ (Kshs.20,000), 1 office chair@ (15,000) and 2 visitors chairs@ (7,500)	50,000.00	Kisumu West ongoing
3	Centro Vocacional & ICT Centre	4-0043-246- 2211311-108-2021- 2022-3	1,875,000	1,000,000	Completion of ICT Hub Room- Tiling and Construction of workshops, (Kshs.495,000) purchase of 20chairs@ Kshs.1,000 (20,000), 1 office desk@ (Kshs.20,000) & 1 office chair@ (Kshs.15,000), Equipment installation (Kshs.25,000)	575,000.00	Kakelo Kokwanyo Ongoing

Signature
Amur

4 Wangchieng Chief's Camp/ICT Hub	4-0043-246- 2211311-108-2021- 2022-4	2,575,000	1,400,000	Complete construction of chief camp & ICT Hub- Tiling, installation of metal grill and Construction of worktops, Purchase of 20chairs (700,000), Construction of pit latrine with one door for PWD- 2 doors plus urinal (275,000), Furniture- Purchase of 1 office table- office(Ksh.20,0 00), 1 office chair (13,000), 2 visitors chairs @7500(15,000) 1, Fencing 80m perimeter fence with round poles, barbed wire & chain- link. Installation of metal gate(100,000)	1,175,000	Kabondo East Ongoing
--	--	-----------	-----------	---	-----------	-------------------------

Handwritten signature and initials in blue ink.

	TOTAL					2,350,000.00		
11	ROADS							
1	Access to Orisi primary school	4-043-246-2640508-107-2021/2022-001	2,000,000		Opening, bush clearing, culvert installation, heavy grading & full gravelling of a 1.2km road	2,000,000	Kakelo Kotwanyo	New
2	Corner to Lwanda primary school	4-043-246-2640508-107-2021/2022-002	2,000,000	-	Grading & path gravelling of 2.2km road	2,000,000	Kabondo East	New
3	Adega Akare road	4-043-246-2640508-107-2021/2022-003	2,000,000	-	Culvert installation, heavy grading & full gravelling of 1.4km road	2,000,000	Kabondo West	New
4	Access to Ayienga primary school	4-043-246-2640508-107-2021/2022-004	2,000,000	-	Bush clearing, culvert installation, heavy grading & full gravelling of a 1.3km road	2,000,000.00	Kabondo East	New
	TOTAL					8,000,000.00		
	GRAND TOTAL					137,088,879.31		

Handwritten signature and initials

CHANGE OF PREVIOUS PROJECTS ACTIVITIES

The committee discussed about change of activities for the following projects and authorized the same since the schools have small parcels of land and they need to maximize on what they have to put more infrastructure since the schools are still expanding.

1. Wangapala Secondary School-Activity changed from a Single Science laboratory to Twin Storey 180 capacity Science laboratory
2. Dudi Secondary School-Activity changed from Administration Block & classrooms to Storey Administration Block & classrooms

ONGOING PROJECTS

The committee also deliberated on the list of ongoing projects previously submitted and amended it by including more projects which were still ongoing as follows:



MIN. 5/ KABKAS/NGCDF/13/9/2021; A.O.B

There being no other business for discussion the meeting ended with a word of prayer from John Onyango.

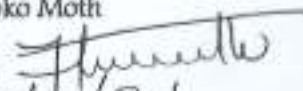
Monica Oketcha

Secretary

Date

Joshua Aroko Moth

Chairman

Date ..14/9/21.....





KABONDO KASIPUL

IEBC NUMBER 246

NATIONAL GOVERNMENT CONSTITTUENCY
DEVELOPMENT FUND

PUBLIC PARTICIPATION FORUM (WARD MEETINGS)
2021/2022 FINANCIAL YEAR

SEPTEMBER 2021

[Handwritten signature]
[Handwritten signature]
[Handwritten mark]

INTRODUCTION

The NG-Constituency Development Fund Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other project which the constituency committee considers beneficial to the constituency, including joint projects with other development agencies, the National Development Plan and Policies and the constituency strategic plan to identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizens' participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This included identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The Fund was designed to support constituency level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all



constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrenched equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development agenda at the constituency level.

ABOUT KABONDO KASIPUL

Kabondo Kasipul constituency is the electoral constituency number 246 of the Republic of Kenya. It is one of the eight (8) Sub Counties that make up Homa Bay County. Kabondo Kasipul is made up of four wards; Kokwanyo Kakelo, Kojwach, Kabondo East and Kabondo West.

The Constituency is administratively in Rachuonyo East Sub County that is made up of two divisions Kabondo and East Kasipul. It consists of 11 locations and 23 sub locations. It borders Sigowet/Soin to the East, North Mugirango and West Mugirango to the South East, Kitutu Chache North to the South, Kasipul to the West, Karachuonyo to the North West and Nyakach to the North.

MISSION

To develop and improve sustainable livelihoods of constituents in partnership with stakeholders.

CORE VALUES

- Integrity
- Result focus
- Respect and equity
- Participation

SLOGAN

Our development our choice.

OVERVIEW OF FUNDBALE PROJECTS UNDER NG-CDF BY KABONDO KASIPUL

Eligible projects funded by Kabondo Kasipul NG-CDF

Eligible projects fundable projects as stipulated in section 24 of the NG-CDF (Amendment) Act, 2015 as those that are in:-

- Respect of works and services falling within the functions of National Government under the Constitution.
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular.

Ineligible projects include:-

- Projects supporting religious bodies or religious activities



- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the Constitution of Kenya

WARD MEETINGS

The exercise was carried out for two days covering all the four wards in the constituency namely: Kabondo West, Kojwach, Kabondo East and Kokwanyo Kakelo.

PUBLIC PARTICIPATION NOTICE

PUBLIC NOTICE

WARD MEETINGS FOR PUBLIC SENSITIZATION AND IDENTIFICATION OF PROJECTS FOR 2021/2022

Three handwritten signatures in blue ink are located in the bottom right corner of the page. The top signature is a cursive name, the middle one is a more stylized signature, and the bottom one is a simple star-like symbol.

THE OFFICE OF THE MEMBER OF NATIONAL ASSEMBLY and the CHAIRMAN, KABONDO KASIPUL NG-CDF pursuant to the Sec 27 of the NGCDF Act (2015) invites members of public to attend ward meetings to deliberate on development matters as per the schedule below

DAY	DATE	TIME	VENUE	WARD
DAY ONE				
THURSDAY	6/9/21	9.00 AM - 11.30 PM	Ramula DCC's Compound	KABONDO WEST
THURSDAY	6/9/21	11.30 AM - 2.00 PM	Center Sori	KABONDO WEST
THURSDAY	6/9/21	2.00 PM - 4.30 PM	St Emmanuel School for the Deaf	KOJWACH
DAY TWO				
FRIDAY	7/9/21	9.00 AM - 11.30 PM	Pap Karayola (Wangapala)	KABONDO EAST
FRIDAY	7/9/21	11.30 AM - 2.00 PM	Othoro Chiefs Camp	KABONDO EAST
FRIDAY	7/9/21	2.00 PM - 3.30 PM	Kakelo Chief Office	KAKELO KOKWANYO
FRIDAY	7/9/21	3.30 PM - 5.30 PM	Kokwanyo Chief Camp	KAKELO KOKWANYO

KINDLY TAKE NOTE OF THE VENUE AND TIME

KABONDO WEST

The meeting took place on September 6th 2021 at Ramula DCC's Compound and Senta Sori Police Post.

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Constituency Strategic Planning Committee
- Deputy County Commissioner
- Assistant Deputy County Commissioner
- Constituency Oversight Committee Members
- Chiefs
- Area Elders
- Secondary Schools Heads Representatives

[Handwritten signatures and initials]

- Primary Schools Heads Representatives
- The general public

PRELIMINARIES

The Area Chief called the meeting to order at 3.30 a.m. with a word of prayer from Okeche.

COMMENTS BY THE AREA CHIEFS

The meeting was attended by four Chiefs i.e Kodhoch West, Ramba, Ramula and Kasewe Locations who jointly thanked the Area MP Hon. Eve Akinyi Obara and NG-CDF for organizing a forum where the public could have an opportunity to front for projects that the public wish to be considered in the ward implementation matrix.

COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He thanked the Area MP Dr. Eve Obara for the work well done for the short time she has been in office her work is being felt in every corner of the constituency. He commended the participants for attendance and appealed to the public to have a positive attitude towards development. He warned that the fight against illicit brew and bhang is on and it's unstoppable and appealed to the public to help in the fight to eradicate the vice.

COMMENTS BY THE FUND ACCOUNT MANAGER

He welcomed the participants and informed the meeting on the nature of eligible projects funded by the NG-CDF as community based to ensure that development is spread evenly in the constituency. He also highlighted the ineligible projects which include supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of other.

COMMENTS BY THE NG-CDF CHAIRMAN

The Chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDF to convene open forums for public meeting at every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

COMMENTS BY THE AREA MEMBER OF PARLIAMENT

The Area Member of Parliament, Dr. Eve Obara thanked everybody for having found time to attend the public participation forum. She also cited the NG-CDF Act 2015 which stipulates that within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public participation meeting in every ward in the constituency to deliberate on development matters. She also reiterated on the need for equitable distribution of projects in all areas to enable the constituency get the requisite development. She also commended the giving buck spirit by professionals, headed by Dr. Kenneth Kambona Chairman Strategic Plan committee to have made a good development plan document (our shared roadmap to prosperity) for Kalondo-Kasipul Constituency.

[Handwritten signatures]

THE PROJECT PRIORITIES IDENTIFIED IN KABONDO WEST WARD
 The projects priorities were presented per locations as tabled below:-

Projects Proposed	Sector	Activity	Sub Location
Odino Primary School	Education	Construction of 2 classrooms and renovation.	Kakangutu West
Masogo Primary School	Education	Construction of Admin. Block and renovation	Kodumo West
Kabongo Primary School	Education	Construction of 2 classrooms and renovation	Lower Kodhoch
God Misha Primary Sch.	Education	Renovation	Kodumo West
Awuor Dimo Pri. School	Education	Renovation of classrooms	Kodumo West
Nyarabi Pri. School	Education	Renovation of classrooms	Kodumo West
Kihusi Primary School	Education	Construction 1 class and renovation	Kilusi
Karoko Primary School	Education	Renovation of 3 classrooms	Kasewe A
Opanga Secondary School	Education	Renovation of & completion of Science Lab	Kakangutu West
Kandegwa Primary School	Education	Renovation of 5 classrooms	Lower Kodhoch
Orera Primary School	Education	Renovation of 2 classrooms	Upper Kodhoch
Kogonda Primary School	Education	Renovation of 4 classes and toilets	Upper Kodhoch
Ponge Secondary School	Education	Construction of Science lab	Upper Kodhoch
Orera Mixed Sec. School	Education	Construction of 2 classroom and Science Lab	Upper Kodhoch
Kowidi Primary School	Education	Construction of 2 classrooms and renovation	Kakumu
Gweno Kipodi School	Education	Renovation of 4 classrooms and toilets	Kakumu
Opanga Primary School	Education	Renovation of classrooms	Kakangutu West
Ongoro Primary School	Education	Renovation of classrooms	Kakangutu West
Suna Primary School	Education	Renovation of classrooms	Kakangutu West
Kadiju Primary School	Education	Renovation of classrooms	Kakangutu West
Jwelu Primary School	Education	Construction of 1 classroom	Kakumu
Nyasore Primary School	Education	Renovation of classrooms	Kasewe A
Chagere Primary School	Education	Construction of 2 classrooms & 6 doors pit latrine	Kasewe B
Ayiengo Primary School	Education	Construction of Admin Block, classes for the deaf and water tank	Kasewe A
Got Raieng Primary School	Education	Renovation of 3 classrooms	Kasewe B
Kogalo Primary School	Education	Renovation of Classrooms	Kasewe B
Kotienditi Primary School	Education	Renovation of classrooms	Kasewe B
Danis Obara Secondary School	Education	Admin Block	
Kotienditi Secondary School	Education	Hall	
Chiefs Office Kodhoch	Security	Completion of Chiefs office	Upper Kodhoch

[Handwritten signature]
[Handwritten signature]
[Handwritten mark]

West			
Kodhoch West Chief's Office	Security	Completion of chiefs offices	Kodumo West
Kasewe B Assistant Chief's Office	Security	Construction of Assistant Chief's Office	Kasewe B
Ogenga Primary School	Environment	Water tank	

CHALLENGES

Members expressed concern on the restrictive nature of the projects being funded by NG-CDF especially in the health and roads sectors, but the Area Member of Parliament urged them to forward the projects to the Area Member of County Assembly because they are devolved functions.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent prudently to promote value for money and boost the livelihood of constituents.

Closing prayer was said by Pastor Minene at 2.00 p.m.

KOJWACH WARD

The meeting took place on September 6th 2021 at St. Emmanuel School for the Deaf at 3.30 p.m.

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Constituency Strategic Planning Committee
- Deputy County Commissioner
- Assistant Deputy County Commissioner
- Constituency Oversight Committee Members
- Chiefs
- Area Elders
- Secondary Schools Heads Representatives
- Primary Schools Heads Representatives
- Stakeholders

PRELIMINARIES

The Area Chief Madam Caroline Osiemo welcomed members to the meeting after an opening prayer. She thanked the NG-CDF for giving the constituents an opportunity of identifying

projects to be funded by NG-CDF because it will promote ownership of projects before, during and after implementation. She also thanked Hon. MP for the job well done.

COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015 and the nature of projects fundable by NG-CDF, to include projects that are communal and benefits a wide cross-section of the inhabitants.

COMMENTS BY THE CHAIRMAN NG-CDF

He thanked everybody who waded through the mud to come to the meeting. He challenged the County Government to share their development projects publicly to enable the constituents know their development projects in the constituency.

COMMENTS BY THE AREA MEMBER OF PARLIAMENT

Hon. Ewe stood up and thanked everybody who sacrificed to come to the meeting. She apologized for arriving late due to the heavy rainfall. She also thanked the school Director for always allowing the constituency to use the facility at will. She thanked the Kabondo Kasipul Strategic team headed by Dr. Kambona to have made a good strategic plan being number 3 in the Republic of Kenya.

She further clarified that all the projects cannot be implemented at once but will be done gradually hence the need of setting priority.

PROJECT PRIORITIES IDENTIFIED IN KOJWACH WARD

The Ward development Secretary presented the priorities as tabled below:

Project Proposed	Sector	Activity	Sub Location
Harambee Primary School	Education	Renovation 4 of classrooms & water tank	Kawere
Nyakwaka Primary School	Education	Renovation of classrooms and Water tank	Kawere
Rungu Primary School	Education	Renovation of classrooms, water tank	Kamuga
Atemo Primary School	Education	Renovation of all classrooms & water tank	Kamuga
God Agak Primary School	Education	Renovation of classrooms, gravelling of field and water tank	Kamuga
Njura Primary School	Education	Water tank	
Kojwach Primary School	Education	Renovation of classrooms and completion of Admin Block	Kawere
Ringa Girls Secondary School	Education	Construction of 1 classroom and fencing	Kamioro
Ringa Primary School	Education	Model school	Kamioro
Nyaluru Primary School	Education	Renovation of classrooms	Kamioro
Harambee Secondary School	Education	Science Laboratory	Kawere
Orinde Primary School	Education	Renovation of classrooms	Kawere

[Handwritten signatures]

Ogera Primary School	Education	Completion of 1 classroom and renovation	Kawere
Otel Primary School	Education	Renovation of classrooms	Kawere
Apondo Secondary School	Education	Renovation of classrooms Completion of laboratory	Kawere
Kojwach East Chief's Office	Security	Chief's office Renovation	Kawere
Kojwach Mam Chief's Office	Security	Construction of AP's toilets and renovation of chief's office	Kamioro

N/B: Community library to be put next to ICT Hub

CHALLENGES

Members expressed concern on the restrictive nature of the projects being funded by NG-CDF especially in roads sectors, but the Area Member of Parliament urged them to forward the projects to the Area Member of County Assembly because they are devolved functions

KABONDO EAST WARD

The meeting took place on September 7th 2021 at Pap Karayola Grounds at 10.00 am.

MEMBERS PRESENT

1. NG CDF Committee Members
2. Area Member of Parliament
3. Strategic Plan Committee Members
4. Area Chiefs
5. Primary and Secondary School Representatives
6. The general Public

PRELIMINARY

The Area Assistant Chief Mr. Michael Aoro welcomed members of the public to the meeting after an opening prayer. He thanked the people for attending the important development forum. He introduced his colleague Mr. Tom Agwanda who also appreciated the good work done by the Hon MP.

COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members of the public on eligible projects funded by NG CDF and ineligible projects which are funded by devolved systems. He also briefed the statutory ceilings specified in the NG CDF Act 2015 which guides the NG CDF during projects funding.

COMMENTS BY THE NG CDF CHAIRMAN

[Handwritten signatures]

He welcomed everybody to the meeting. He highlighted that NG CDF has achieved a lot towards development in the constituency and later invited the Area Member of Parliament to talk to the constituents.

COMMENTS BY THE AREA MEMBER OF PARLIAMENT

Thanked everybody for having found time for the meeting. She reminded members of the public to remain focused and hold other elected leaders accountable for all their development as most functions are devolved. She promised that all schools will have water tanks before she completes her term in office.

Finally she talked on proliferations of illicit brew in the constituency and warned chiefs to be vigilant against the vice.

PROJECT PRIORTIES IDENTIFIED IN KABONDO EAST WARD

The project priorities were presented per sub location as tabled below.

Project Proposed	Sector	Activity	Sub Location
Wangapala Primary	Education	Renovation of classrooms	Kowidi
Nyandolo Primary	Education	Renovation of classrooms	Miriu
Oogo Primary	Education	Construction of Admin Block	Miriu
Omuga Primary	Education	Construction of Admin Block	Miriu
Siary Secondary	Education	Construction of 1 Classroom and 1 Science Lab	Kodhoch East
Kadie Primary	Education	Renovation of Classrooms	Kodhoch East
Nyamwaga Primary	Education	Renovation of Classrooms and Construction of Toilets	Rongo Pala
Oriang Primary	Education	Renovation of Classrooms	Kodhoch East
Kolweny Pri. School	Education	Renovation of classrooms	Kodhoch East
Alaro Primary	Education	Construction of Admin Block	Kodhoch East
Kango Primary	Education	Renovation of Classrooms	Kakangutu East
Pala Secondary	Education	Completion of Admin Block	Rongo Pala
Pala Primary School	Education	Renovation of Classrooms	Rongo Pala
Otondo Sec. School	Education	Renovation of Classrooms	Rongo Pala
Otondo Primary	Education	Renovation of Classrooms and opening access roads	Rongo Pala
Lwanda Primary	Education	Model School	Miriu
Lwanda Secondary	Education	Completion of Science Lab	Miriu
Atela Primary	Education	Field gravelling and construction of 1 Classroom	Kodumo East
Radienya Primary	Education	Construction of Administration Block and Fencing	Kodumo East
Wangchieng Location	Security	Renovation of Chief's Office	Kakangutu East
Kawuor Chief's	Security	Renovation of Chief's Office	Kawuor

[Handwritten signature]
[Handwritten signature]
[Handwritten mark]

Office			
Atela Chief's Office	Security	Renovation of Chief's Office	Atela

CHALLENGES

Late disbursement of Project funds leads to delayed implementation of Projects and bursary disbursement to Students.

WAY FORWARD

The NGCDF Board should facilitate timely disbursement of funds to Constituencies in order to fast track development initiatives.

KOKWANYO KAKELO WARD

The meeting took place on September 7th 2021 at 3.00PM. Opening prayer was done by Area Assistant Chief who invited the Constituency Manager to welcome the area MP. Hon. Dr. Eve Obara welcomed everybody who sacrificed their time to attend the meeting.

She introduced the Strategic Planning Team led by Dr. Kambona and praised them for the giving back spirit to the community for the sacrifices their parents went through to educate them. Bursary will be devolved to Ward level and equitable distribution of projects in all corners of the constituency.

PROJECT PRIORITIES IDENTIFIED IN KOKWANYO KAKELO WARD

The Project priorities were presented per Sub location as tabulated below.

Proposed Project	Sector	Activity	Sub Location
Omiro Primary School	Education	Renovation of 2 classes	Kakelo Kamroth
Kakelo Primary School	Education	Renovation of classrooms	Kakelo Kamroth
Gangre Primary School	Education	Renovation of 4 classes	Kakelo Dudi
Dudi Primary School	Education	Complete renovation of 11 classrooms and Construction of Admin Block	Kakelo Dudi
Nyabondo Milimani Primary	Education	Construction of 1 Class Fencing	Kakelo Dudi
Saramba Primary School	Education	Model School	Kakelo Kamroth
Rwo primary	education	renovation	Kokwanyo
Got primary	Education	Renovation	Kokwanyo
Manga primary	Education	Renovation and fencing	Kokwanyo west
Kokwanyo primary	Education	Renovation of Classrooms	Kokwanyo west
Umui primary	Education	Renovation of 4 classes	Kokwanyo west
Ogilo primary	Education	Construction of 1 classroom Renovation of classes	Kokwanyo East
Andingo primary	Education	Fencing and gate	Kokwanyo East

[Handwritten signature and initials]

Ogalo secondary school	Education	Completion of dining hall	Kokwanyo East
Nyawango secondary	Education	Construction of 1 classroom Construction of science Lab	Kokwanyo west
Andingo Girls	Education	Construction of science Lab Construction of Dining hall	Kokwanyo East
Angino Sec	Education	Construction of dormitory Construction of science Lab	Kokwanyo East
Angino primary	Education	Construction of 1 class Renovation and toilets	Kokwanyo East

CHALLENGES

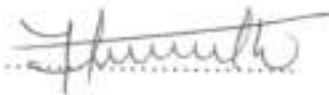

Over-reliance on NG-CDF funds by the public and the restrictive nature of the NGCDF Act in terms of the scope of projects to be funded.

WAY FORWARD

The area MCA's in the constituency should also hold consultative meetings with all the Stakeholders to avoid duplication, double funding or concentration of projects in one locality.

CONCLUSION

1. The meeting vested the area MP with the responsibility of appealing to the NGCDF Board to release funds to the constituency in time within the financial year to facilitate quicker implementation of constituency programs.
2. Frequent Public Participation forums should be held to give the public information concerning development initiatives being undertaken by all development partners and various funding agencies.
3. There should be a joint forum where the NGCDF, county government and other development stakeholders plan together to avoid duplication of projects.
4. The meeting resolved that ongoing projects shall be given precedence to fast track their utilization to enable the beneficiaries get value for money
5. Allocation to projects should be adequate; to enable completion of projects once started since delayed completion of projects increases project costs.

Date	Designation	Signature
Joshua Moth Aroko	NGCDF chairman	
Peter N. Achar	Fund Account Manager	
Rop Kiprotich	DCC	