



REPUBLIC OF KENYA  
NG-CONSTITUENCIES DEVELOPMENT FUND  
NYATIKE  
CONSTITUENCY



MINUTES OF NG-CDFC MEETING HELD ON 15/09/2020 AT 10.30 AM AT THE NG-CDF OFFICE BOARDROOM  
MEMBERS PRESENT

NAME	DESIGNATION
1. Tobias Onyango Ochola	-Chairman
2. Phelix Owino Oloo	-Secretary
3. Florence N. Mulati	- DCC
4. Marcellus O. Ayieko	-FAM
5. Judith Akinyi Ogola	-Member
6. Jacob Otieno Oyomno	-Member
7. Judith Atieno Osiga	-Member
8. Wycliff otieno Nyambole	-Member
9. Loice Adhiambo Ouma	-Member



AGENDA

1. Preliminaries
2. Project proposals 2020/2021
3. AOB

MIN 1/15/09/2020: PRELIMINARIES

The chairperson called the meeting to order at 10.30 AM and asked Judith Akinyi Ogola to pray for the meeting. He then thanked members for attending asked them to be impartial in their discussions of the projects proposals 2020/2021.

MIN 2/15/09/2020: PROJECT PROPOSALS 2020/2021

The chairperson explained to members that they needed to forward the proposals for the 2020/2021 financial year to the NG-CDF Board for approval.

The Fund Account Manager tabled the circular No. NG-CDFB/CEO/BOARD CIRCULARS VOL. II(024) dated 10/08/2020 and explained the need for the committee to adhere to the circular as they deliberate the proposals for the 2020/2021 FY.

The chairperson explained that it was the duty of the NG-CDFC members to look at the ward proposals and come up with the list of projects to be submitted to the NG-CDF Board.

Members discussed at length and carefully and resolved to submit the following list of projects to be considered for funding in the 2020/2021 FY:

S/No	Name of project	Project Number	Original Cost Estimate	Commulative Allocations	Project Activities	Amount Allocated	Current status
1	Employees' Salaries	4-044-258-2110000-100-2020/2021-001	4,245,991.20	0.00	Payment of staff salaries Kshs. 3,377,520 and staff gratuity Kshs. 868,471.20	4,245,991.20	New
2	NHIF	4-044-258-2110000-100-2020/2021-002	129,600.00	0.00	payment of NSSF employer contributions	129,600.00	New
3	NSSF	4-044-258-2110000-100-2020/2021-003	182,496.00	0.00	payment of NSSF employer contribution	182,496.00	New
4	Goods and Services	4-044-258-2110000-100-2020/2021-004	2,419,245.56	0.00	purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	2,419,245.56	New
5	Committee Allowances	4-044-258-2110000-100-2020/2021-	1,248,000.00	0.00	payment of committee sitting allowances	1,248,000.00	New

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6	Goods and Services	4-044-258-2210000-111-2020/2021-001	1,000,000.00	0.00	purchase of fuel, travel and subsistence, stationery, airtime	1,000,000.00	New
7	Committee expenses	4-044-258-2210000-111-2020/2021-002	1,000,000.00	0.00	Payment of committee allowances, transport, conferences	1,000,000.00	New
8	Capacity Building	4-044-258-2210000-111-2020/2021-003	2,112,666.38	0.00	Capacity building for NG-CDFC/staff/PMC and other stakeholders	2,112,666.38	New
9	Emergency	4-044-258-2640200-101-2020/2021-001	7,192,206.90	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Constituency Sports Tournament	4-044-258-2640509-112-2020/2021-001	2,531,531.44	0.00	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,531,531.44	New
11	Bursary Secondary Schools	4-044-258-2640101-103-2020/2021-	10,272,219.83	0.00	payment of bursary to needy students	10,272,219.83	New

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12	Bursary Tertiary Institutions	4-044-258-2640101-103-2020/2021-002	23,000,000.00	0.00	payment of bursary to needy students	23,000,000.00	New
13	Bursary Special Needs	4-044-258-2640101-103-2020/2021-003	1,000,000.00	0.00	payment of bursary to needy students	1,000,000.00	New
14	NHIF Social Security Program	4-044-258-2640104-103-2020/2021-001	2,100,000.00	0.00	NHIF contribution for 250 old age and vulnerable persons @ Kshs. 6000.00	1,500,000.00	New

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15	Environment	4-044-258-2640510-110-2020/2021-001	2,200,000.00	0.00	Purchase of 11 No. 10,000 litre capacity water tanks @ 80,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 50,000. Each school to get Kshs. 200,000.00 as listed below: 1.Kiranda Girls Primary School, 2.St. Gabriel Primary School, 3.Miroche Primary School, 4.St. Joseph's Alendo Girls' Secondary School, 5.Olasi Girls Secondary School, 6.Mariba Secondary School, 7. Bande Girls Secondary School, 8.Chamachichi SDA secondary school, 9.St. Thomas Duruma Secondary School, 10. St. Sabianus Owich Mixed Secondary School, 11. Rongo University - Macalder Learning Centre.	2,200,000.00	New
16	Nyakurungoto primary school	4-044-258-2630204-104-2020/2021-001	800,000.00	0.00	Construction of 1 classroom: foundation slab, walling, roofing, fittings, plastering and painting.	800,000.00	New

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17	Ojawa primary school	4-044-258-2630204-104-2020/2021-002	2,400,000.00	1,100,000.00	Completion of 3 classrooms: floor slab, fittings, plastering and painting	800,000.00	On-going
18	wangelongo pri school	4-044-258-2630204-104-2020/2021-003	2,400,000.00	0.00	Construction of 3 classrooms: foundation slab, walling, roofing, fittings, plastering and painting.	2,400,000.00	New
19	Nyabomo primary school	4-044-258-2630204-104-2020/2021-004	2,300,000.00	1,800,000.00	completion of 2 classrooms: painting and glazing	500,000.00	On-going
20	orango primary school	4-044-258-2630204-104-2020/2021-005	1,600,000.00	0.00	Construction of 2 classrooms: foundation slab, walling, roofing, fittings, plastering and painting.	1,600,000.00	New
21	Got kachola primary school	4-044-258-2630204-104-2020/2021-006	1,000,000.00	500,000.00	Completion of administration block comprising of 3 offices and 1 staff room: floor slab, fittings, plastering and painting	500,000.00	On-going

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22	Owiro Primary School Road	4-044-258-2630204-104-2020/2021-007	5,500,000.00	0.00	Opening / Site clearance, Culvert and drainage works, grading and gravelling of access road approximately 2.5 KM from Okenge centre - oluga primary - owiro primary	5,500,000.00	New
23	Kikongo Primary Road	4-044-258-2630204-104-2020/2021-008	5,000,000.00	0.00	Opening / Site clearance, Culvert and drainage works, grading and gravelling of access road approximately 1.3 Km from Lwangni junction - kikongo primary	5,000,000.00	New
24	Obalwanda Primary School Road	4-044-258-2630204-104-2020/2021-009	5,000,000.00	0.00	Opening / Site clearance, Culvert and drainage works, grading and gravelling of access road approximately 1.5 KM from Mariba secondary school - obalwanda primary school	5,000,000.00	New
25	Nyandago secondary school	4-044-258-2630205-104-2020/2021-001	2,350,000.00	1,700,000.00	Completion of administration block comprising of 9 offices ,a staffroom and Verandah:roofing, fittings and plastering and painting	650,000.00	On-going

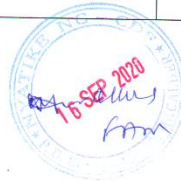
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26	Bande Girls Secondary School	4-044-258-2630205-104-2020/2021-002	2,000,000.00	1,800,000.00	Completion of 2 classrooms: glazing and electrical works	200,000.00	On-going
27	Got Kachola secondary school	4-044-258-2630205-104-2020/2021-003	2,500,000.00	1,000,000.00	Completion of a 40 double decker bed capacity dormitory 6M X 12M: roofing fittings, plastering, painting electrical works and glazing	1,500,000.00	On-going
28	Nyangere secondary school	4-044-258-2630205-104-2020/2021-004	2,500,000.00	1,000,000.00	Completion of a 40 double decker bed capacity dormitory 6M X 12M: roofing fittings, plastering, painting electrical works and glazing	1,500,000.00	On-going
29	Olando mixed secondary school	4-044-258-2630205-104-2020/2021-005	4,500,000.00	0.00	Drilling and equipping of 1 borehole	4,500,000.00	New
30	Chamachichi SDA secondary school	4-044-258-2630205-104-2020/2021-006	800,000.00	0.00	Construction of 1 classroom: foundation slab, walling, roofing, fittings, plastering and painting.	800,000.00	New

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31	Amoyo Mixed Secondary School	4-044-258-2630205-104-2020/2021-007	800,000.00	0.00	Construction of 1 classroom: foundation slab, walling, roofing, fittings, plastering and painting.	800,000.00	New
32	Kopala secondary school	4-044-258-2630205-104-2020/2021-008	4,150,000.00	3,250,000.00	Completion of twin laboratory 7M X 30M 80 student capacity:plastering and painting	900,000.00	On-going
33	Sidika secondary school	4-044-258-2630205-104-2020/2021-009	3,000,000.00	1,500,000.00	Completion of laboratory 7M X 15M 40 student capacity:roofing, plastering, fittings, electrical works and painting	1,500,000.00	On-going
34	Paulo Odendo Mixed Secondary School	4-044-258-2630205-104-2020/2021-010	800,000.00	500,000.00	Completion of 1 classroom:plastering,fittings and painting	300,000.00	On-going
35	Olasii secondary school	4-044-258-2630205-104-2020/2021-011	500,000.00	0.00	Construction of a 4 door ablution block: pit excavation, foundation slab, walling, roofing, plastering and painting.	500,000.00	New
36	Kanga Onditi secondary school	4-044-258-2630205-104-2020/2021-012	800,000.00	0.00	Construction of 1 classroom: foundation slab, walling, roofing, fittings, plastering and painting.	800,000.00	New

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37	Lwanda Magwar secondary school	4-044-258-2630205-104-2020/2021-013	9,400,000.00	6,400,000.00	Completion of dining hall and kitchen 15M X 31M 1000 student capacity: plastering, fittings, electrical and plumbing works and fire fighting equipment	3,000,000.00	On-going
38	Obware secondary school	4-044-258-2630205-104-2020/2021-014	4,600,000.00	3,000,000.00	Completion of twin laboratory 7M X 30M 80 student capacity:plastering, fittings, electricals and painting	1,600,000.00	On-going
39	St. Josephs Alendo Girls Secondary Shool	4-044-258-2630205-104-2020/2021-015	3,000,000.00	2,800,000.00	Completion of a 40 double decker bed capacity dormitory: glazing and electrical works	200,000.00	On-going
40	St. Monica Bondo Kosiemo secondary school	4-044-258-2630205-104-2020/2021-016	2,500,000.00	1,000,000.00	Completion of a 40 double decker bed capacity dormitory 6M X 12M: roofing, fittings, plastering ,painting electrical works	1,500,000.00	On-going
41	Fr. Joseph Otati secondary school	4-044-258-2630205-104-2020/2021-017	4,500,000.00	0.00	Drilling and equiping of 1 borehole	4,500,000.00	New

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42	Mariba secondary school	4-044-258-2630205-104-2020/2021-018	2,500,000.00	0.00	Construction of 40 double decker bed capacity dormitory: foundation slab, walling and roofing	1,500,000.00	New
43	osiri secondary school	4-044-258-2630205-104-2020/2021-019	800,000.00	600,000.00	Completion of 3 classrooms (2 started by the community): flooring with tiles and painting	800,000.00	On-going
44	Got Orango secondary	4-044-258-2630205-104-2020/2021-020	4,200,000.00	3,500,000.00	Completion of twin laboratory 7M X 30M 80 student capacity: fittings, electricals and painting	700,000.00	On-going
45	St. Gorrety Mikei secondary school	4-044-258-2630205-104-2020/2021-021	500,000.00	0.00	Construction of a 4 door ablution block: pit excavation, foundation slab, walling, roofing, plastering and painting.	500,000.00	New
46	St. Sabianus Owich secondary school	4-044-258-2630205-104-2020/2021-022	2,500,000.00	1,000,000.00	Completion of a 40 double decker bed capacity dormitory 6M X 12M: roofing, fittings, plastering ,painting electrical works	1,500,000.00	On-going
47	Mariba secondary school	4-044-258-2630205-104-2020/2021-023	2,500,000.00	0.00	Construction of laboratory 7M X 15M 40 student capacity: foundation slab, walling to roofing level.	2,000,000.00	New

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48	Rabwao secondary school	4-044-258-2630205-104-2020/2021-024	4,500,000.00	3,500,000.00	completion administration block comprising of 7 offices , a staffroom and verandah:Plastering and painting	1,000,000.00	On-going
49	St. Marys Winjo secondary school	4-044-258-2630205-104-2020/2021-025	3,000,000.00	2,500,000.00	Completion of a 40 double decker bed capacity dormitory 6M X 12M: painting electrical works and glazing	500,000.00	On-going
50	Kumoni secondary school	4-044-258-2630205-104-2020/2021-026	2,500,000.00	1,000,000.00	Completion of a 40 double decker bed capacity dormitory 6M X 12M:roofing fittings, plastering , painting electrical works and glazing	1,500,000.00	On-going
51	Nyankondo secondary school	4-044-258-2630205-104-2020/2021-027	2,500,000.00	1,000,000.00	Completion of a 40 double decker bed capacity dormitory 6M X 12M:roofing fittings, plastering , painting electrical works and glazing	1,500,000.00	On-going

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52	Nyakweri Girls Secondary school	4-044-258-2630205-104-2020/2021-028	12,500,000.00	6,000,000.00	Completion of 4 storey classrooms ground floor: first floor slab, fittings, plastering, electrical and plumbing works and painting and fire fighting equipment	6,500,000.00	On-going
53	Ndiwa Girls Secondary School	4-044-258-2630205-104-2020/2021-029	4,500,000.00	3,000,000.00	Completion of twin laboratory 7M X 30M 80 student capacity: roofing and fittings	1,500,000.00	On-going
54	Akala secondary school	4-044-258-2630205-104-2020/2021-030	4,600,000.00	3,000,000.00	Completion of twin laboratory 7M X 30M 80 student capacity: fittings, plastering, painting and electrical works	1,600,000.00	On-going
55	St. Jacobs Kolanya secondary school	4-044-258-2630205-104-2020/2021-031	3,000,000.00	1,500,000.00	Completion of laboratory 7M X 15M 40 student capacity: roofing, plastering, fittings, electrical works and painting	1,500,000.00	On-going
56	St. Thomas Duruma secondary school	4-044-258-2630205-104-2020/2021-032	2,500,000.00	1,000,000.00	Completion of a 40 double decker bed capacity dormitory 6M X 12M: roofing, fittings, plastering, painting electrical works	1,500,000.00	On-going

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57	Rongo University - Macalder Learning Centre	4-044-258-2630206-104-2020/2021-001	11,554,922.00	8,000,000.00	completion of 8 No. lecture halls:plastering, glazing, electrical and plumbing works and painting	3,554,922.00	On-going
58	Nyandago central location chiefs office	4-044-258-2640507-113-2020/2021-001	850,000.00	0.00	Construction of administration block comprising of 3 offices: foundation slab, walling, roofing, fittings,plastering and painting	850,000.00	New
59	Adugo chiefs office	4-044-258-2640507-113-2020/2021-002	850,000.00	0.00	Construction of administration block comprising of 3 offices: foundation slab, walling, roofing, fittings,plastering and painting	850,000.00	New
60	Lower central Kadem chiefs office	4-044-258-2640507-113-2020/2021-003	850,000.00	0.00	Construction of administration block comprising of 3 offices: foundation slab, walling, roofing, fittings,plastering and painting	850,000.00	New
<b>Totals</b>						<b>137,088,879.31</b>	

The Fund Account Manager explained that he would prepare the required 3<sup>rd</sup> and 4<sup>th</sup> schedules and submit the soft copy for review before submitting the proposals online using the NG-CDFMIS



MIN 3/15/09/2020: AOB

There being no other business, Jacob Oyomno said the closing prayers and the meeting was adjourned at 3.15 PM.

Chairman..... *Jacob Oyomno*

Secretary..... *John P. Obo*

Signature..... *[Signature]*

Signature..... *[Signature]*

Date..... *15.9.2020*

Date..... *15/9/2020*

