



REPUBLIC OF KENYA
NG-CONSTITUENCIES DEVELOPMENT FUND
NYATIKE
CONSTITUENCY



MINUTES OF NG-CDFC MEETING HELD ON 15/09/2021 AT 10.20 AM AT THE NG-CDF OFFICE BOARDROOM

MEMBERS PRESENT

NAME	DESIGNATION
1. Tobias Onyango Ochola	-Chairman
2. Phelix Owino Oloo	-Secretary
3.4. Marcellus O. Ayieko	-FAM
5. Judith Akinyi Ogola	-Member
6. Jacob Otieno Oyomno	-Member
7. Judith Atieno Osiga	-Member
8. Wycliff otieno Nyambole	-Member
9. Loice Adhiambo Ouma	-Member
10. Harrison Olola	- co-opted member

AGENDA

1. Preliminaries
2. Project proposals 2021/2022
3. Request for change of activities
4. On-going Projects list
5. Explanations on allocations
6. AOB

MIN 1/17/09/2020: PRELIMINARIES

The chairperson called the meeting to order at 10.30 AM and asked Judith Osiga to say the opening prayers for the meeting. He thanked members for attending the meeting and urged them to discuss the projects proposals 2021/2022 impartially.

MIN 2/17/09/2020: PROJECT PROPOSALS 2021/2022

The chairperson explained to members that they needed to forward the proposals for the 2021/2022 financial year to the NG-CDF Board for approval.

The Fund Account Manager tabled the circular No. NG-CDFB/CEO/BOARD CIRCULARS VOL. II(030) dated 26/08/2021 and explained the need for the committee to adhere to the circular as they deliberate the proposals for the 2021/2022 FY.

The chairperson explained that the ward public forum meetings has just been concluded and that it was the duty of the NG-CDFC members to look at the ward proposals and come up with the list of projects to be submitted to the NG-CDF Board.

The secretary tabled the ward proposals for discussions by members; and after lengthy and careful deliberations, members resolved to submit the following list of projects to be considered for funding in the 2021/2022 FY:

S/N	Name of project	Project Number	Original Cost Estimate	Commulative Allocations	Project Activities	Amount Allocated	Current status
1	Employees' Salaries	4-044-258-2110000-100-2020/2021-001	3,377,520	0	Payment of staff salaries	3,377,520	New
2	Employees' Staff gratuity	4-044-258-2110000-100-2020/2021-002	868,471	0	Payment of staff gratuity	868,471	New
3	NHIF	4-044-258-2110000-100-2020/2021-003	129,600	0	Payment of NHIF employer contributions	129,600	New
4	NSSF	4-044-258-2110000-100-2020/2021-004	182,496	0	payment of NSSF employer contribution	182,496	New

5	Goods and Services	4-044-258-2110000-100-2020/2021-005	2,419,246	0	purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	2,419,246	New
6	Committee Allowances	4-044-258-2110000-100-2020/2021-006	1,248,000	0	payment of committee sitting allowances	1,248,000	New
7	Goods and Services	4-044-258-2210000-111-2020/2021-001	1,000,000	0	purchase of fuel, travel and subsistence, stationery, airtime	1,000,000	New
8	Committee expenses	4-044-258-2210000-111-2020/2021-002	1,000,000	0	Payment of committee allowances, transport, conferences	1,000,000	New
9	Capacity Building	4-044-258-2210000-111-2020/2021-003	2,112,666	0	Capacity building for NG-CDFC/staff/PMC and other stakeholders	2,112,666	New
10	Emergency	4-044-258-2640200-101-2020/2021-001	7,192,207	0	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207	New

11	Constituency Sports Tournament	4-044-258-2640509-112-2020/2021-001	1,788,519	0	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	1,788,519	New
12	Bursary Secondary Schools	4-044-258-2640101-103-2020/2021-001	10,272,220	0	payment of bursary to needy students	10,272,220	New
13	Bursary Tertiary Institutions	4-044-258-2640101-103-2020/2021-002	23,000,000	0	payment of bursary to needy students	23,000,000	New
14	Bursary Special Needs	4-044-258-2640101-103-2020/2021-003	1,000,000	0	payment of bursary to needy students	1,000,000	New
15	NHIF Social Security Program	4-044-258-2640104-103-2020/2021-001	2,100,000	0	NHIF contribution for 250 old age and vulnerable persons @ Kshs. 6000.00	1,500,000	New

16	Environment	4-044-258-2640510-110-2020/2021-001	1,750,000	0	Purchase of 6 No. 10,000 litre capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000. Each institution to get Kshs.250,000.00 as listed below: 1.Othoch Rakuom Mixed Secondary School, 2.St. Mary's Winjo Mixed Secondary School, 3. Nyakweri Girls' Secondary School, 4. Nyatike Sub county treasury Office, 5. Foya Primary School, 6. Kiranda Special School	1,500,000	New
	Security projects						
1	Nyandago central location chiefs office	4-044-258-2640507-113-2021/2022-001	1,700,000	850,000	Completion of administration block comprising of 3 offices: roofing, fittings, plastering and painting	850,000	Ongoing
2	Adugo chiefs office	4-044-258-2640507-113-2021/2022-002	1,700,000	850,000	Completion of administration block comprising of 3 offices: roofing, fittings, plastering and painting	850,000	Ongoing
3	Lower central Kadem chiefs office	4-044-258-2640507-113-2021/2022-003	1,700,000	850,000	Completion of administration block comprising of 3 offices: roofing, fittings, plastering and painting	850,000	Ongoing
4	Muhuru Administration Police camp	4-044-258-2640507-113-2021/2022-008	2,749,210	2,049,210	Completion of administration block comprising of 3 offices: fittings, plastering and painting	700,000	Ongoing




5	West kadem chiefs office	4-044-258-2640507-113-2021/2022-004	1,700,000	0	Construction of administration block comprising of 3 offices to completion: foundation slab, walling, roofing, fittings,plastering and painting	1,700,000	New
6	Sori Location chiefs office	4-044-258-2640507-113-2021/2022-005	1,700,000	0	Construction of administration block comprising of 3 offices to completion: foundation slab, walling, roofing, fittings,plastering and painting	1,700,000	New
7	Orango location chiefs office	4-044-258-2640507-113-2021/2022-006	1,700,000	0	Construction of administration block comprising of 3 offices to completion: foundation slab, walling, roofing, fittings,plastering and painting	1,700,000	New
8	Muhuru chiefs office	4-044-258-2640507-113-2021/2022-007	1,700,000	0	Construction of administration block comprising of 3 offices to completion: foundation slab, walling, roofing, fittings,plastering and painting	1,700,000	New
9	Magungu location chiefs office	4-044-258-2640507-113-2021/2022-009	1,700,000	0	Construction of administration block comprising of 3 offices to completion: foundation slab, walling, roofing, fittings, plastering and painting	1,700,000	New
10	Nyatike Law Courts	4-044-258-2640507-113-2021/2022-010	3,000,000	0	Construction of law Court consisting of court room and holding cell plus 4 offices :Foundation slab, walling upto roofing level	2,000,000	New

	Primary Schools projects						
1	Aneko primary school	4-044-258-2630204-104-2021/2022-001	900,000	600,000	Completion of 1 classroom : painting, flooring and glazing	300,000	Ongoing
2	Kayara primary school	4-044-258-2630204-104-2021/2022-009	750,000	350,000	completion of 1 classroom: fittings, glazing and painting	400,000	Ongoing
3	Tom odege ngira primary	4-044-258-2630204-104-2021/2022-012	1,700,000	1,500,000	Completion of 2 No. classrooms: flooring, glazing and painting	200,000	Ongoing
4	Kimai primary school	4-044-258-2630204-104-2021/2022-013	1,500,000	900,000	completion of administration block consisting of 5 offices with verandah: flooring, fittings and painting	600,000	Ongoing
5	Kurukongo primary	4-044-258-2630204-104-2021/2022-018	1,100,000	600,000	completion of 1 classroom: plastering, flooring, glazing and painting	500,000	Ongoing

6	Agenga primary school	4-044-258-2630204-104-2021/2022-023	1,700,000	1,400,000	completion of 2 classrooms: painting and glazing	300,000	Ongoing
7	Ojawa Primary School	4-044-258-2630204-104-2021/2022-030	1,200,000	400,000 The amount was allocated in 2014-15 f/y but the funds were used to start a new classroom	Completion of 3 classrooms: flooring, fittings, plastering and painting	800,000	Ongoing
8	Nyankondo primary school	4-044-258-2630204-104-2021/2022-031	1,800,000	500,000	completion of 2 classrooms: fittings, plastering, flooring and painting	1,300,000	Ongoing
9	Aneko primary school	4-044-258-2630204-104-2021/2022-001	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
10	Aongedhiang Primary school	4-044-258-2630204-104-2021/2022-002	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New

11	Kanyandiko primary school	4-044-258-2630204-104-2021/2022-003	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
12	Nyakurungoto primary school	4-044-258-2630204-104-2021/2022-004	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
13	Othora primary School	4-044-258-2630204-104-2021/2022-005	600,000	0	Completion of 3 classrooms started by the community: plastering, fittings and painting	600,000	New
14	Orore primary water	4-044-258-2630204-104-2021/2022-006	254,922	0	purchase of submersible 4SR4/35 complete head water pump:	254,922	New
15	Wangaya primary school water	4-044-258-2630204-104-2021/2022-007	5,000,000	0	drilling and equipping of 1 No. bore hole	5,000,000	New
16	Dunga primary school	4-044-258-2630204-104-2021/2022-008	1,700,000	0	Construction of 2 classrooms to completion: foundation slab, walling, roofing, fittings, plastering and painting.	1,700,000	New

17	Kayara primary school	4-044-258-2630204-104-2021/2022-010	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
18	Poya Primary school	4-044-258-2630204-104-2021/2022-011	1,700,000	0	Construction of 2 classrooms to completion: foundation slab, walling, roofing, fittings, plastering and painting.	1,700,000	New
19	Tom odege ngira primary	4-044-258-2630204-104-2021/2022-013	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
20	Bansi bugni primary school	4-044-258-2630204-104-2021/2022-012	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
21	kowuor primary school	4-044-258-2630204-104-2021/2022-014	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
22	Ogongo Primary school	4-044-258-2630204-104-2021/2022-015	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New

23	Ongoche primary school	4-044-258-2630204-104-2021/2022-016	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
24	God kwach primary school	4-044-258-2630204-104-2021/2022-017	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
25	Nyabomo primary school	4-044-258-2630204-104-2021/2022-019	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
26	senye primary	4-044-258-2630204-104-2021/2022-020	900,000	0	Renovation of 3 No. classrooms to completion: reroofing, flooring, fittings and painting	900,000	New
27	Nyangwayo primary school	4-044-258-2630204-104-2021/2022-021	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
28	Adiel Carla Primary School	4-044-258-2630204-104-2021/2022-022	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New

29	Kikongo primary school	4-044-258-2630204-104-2021/2022-024	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
30	Modi primary school	4-044-258-2630204-104-2021/2022-025	1,700,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
31	Odiyo primary school	4-044-258-2630204-104-2021/2022-026	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
32	Oluga primary school	4-044-258-2630204-104-2021/2022-027	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
33	Munyu primary School	4-044-258-2630204-104-2021/2022-029	500,000	0	Renovation of 3 No. classrooms to completion: flooring, fittings and paintings	500,000	New
34	Aringo Primary School	4-044-258-2630205-104-2021/2022-025	900,000	0	Fencing of the school using angle metal bars with chain-link wire. The area to be fenced has a perimeter appx. 200 metres	900,000	New

	Secondary Schools projects						
1	Nyandago secondary school	4-044-258-2630205-104-2021/2022-004	6,286,817	2,350,000	Completion of administration block comprising of 9 offices, a staffroom and Verandah: roofing and fittings	3,650,000	Ongoing
2	sota sda secondary school	4-044-258-2630205-104-2021/2022-007	3,000,000	2,500,000	completion of laboratory 7M X 15 40 student capacity: flooring, glazing and painting	500,000	Ongoing
3	Gunga secondary school	4-044-258-2630205-104-2021/2022-008	3,000,000	2,500,000	completion of dormitory 40 double decker bed capacity: plastering and painting	500,000	Ongoing
4	Olasi secondary school	4-044-258-2630205-104-2021/2022-011	3,908,226	3,000,000	completion of dormitory 40 double decker bed capacity :plastering and painting	908,226	Ongoing
5	Obware secondary school	4-044-258-2630205-104-2021/2022-014	5,000,000	4,600,000	completion of twin laboratory 7 metres X 30 metres 80 student capacity:glazing and painting	400,000	Ongoing

18	Kanga onditi secondary school	4-044-258-2630205-104-2021/2022-009	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
19	Sagenya secondary school	4-044-258-2630205-104-2021/2022-012	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
20	Jangoe secondary school	4-044-258-2630205-104-2021/2022-013	3,000,000	0	Construction of laboratory 7M X 15M 40 student capacity: foundation slab, walling and roofing	1,500,000	New
21	Ungoe secondary school	4-044-258-2630205-104-2021/2022-015	900,000	0	Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	900,000	New
22	God kwach secondary school	4-044-258-2630205-104-2021/2022-016	3,000,000	0	Construction of laboratory 7M X 15M 40 student capacity: foundation slab, walling and roofing	1,500,000	New
23	Osiri secondary school	4-044-258-2630205-104-2021/2022-020	2,500,000	0	Construction of administration block 5 rooms: foundation slab, walling and roofing	1,500,000	New




24	Obolo secondary school laboratory	4-044-258-2630205-104-2021/2022-022	3,000,000	0	Construction of laboratory 7M X 15M 40 student capacity: foundation slab, walling and roofing	1,500,000	New
25	Nyakweri girls secondary school	4-044-258-2630205-104-2021/2022-024	2,000,000	0	Construction of a 2 No. bedroom staff house block up roofing and fittings: foundation slab, walling, roofing and fitting of 3 doors and 4 windows	1,500,000	New
26	Nyakweri girls secondary school	4-044-258-2630205-104-2021/2022-026	850,000	0	Construction of 8M X 5M Kitchen to completion : foundation slab, walling and roofing and plastering , painting and fittings of 3 doors and 4 windows	850,000	New
	Tertiary Projects						
1	Rongo University - Macalder Learning Centre	4-044-258-2630206-104-2021/2022-001	1,150,000	0	Supply and installation of 8No. 300W solar panels complete with 8 No. 200AH heavy duty free maintenance battery and 2 No. 5KVA automatic power inverter.	1,150,000	New
	Totals					137,088,879	

The Fund Account Manager explained that he would prepare the required 3rd and 4th schedules and submit the soft copy for review before submitting the proposals online using the NG-CDFMIS

MIN 3/17/09/2021: REQUEST FOR CHANGE OF ACTIVITIES

The project management committees did not implement the approved activities of some of the funded projects; members observed irregularities and requested for change of activities in the following funded on-going projects as below:

PROJECT NO.	PROJECT NAME	PROJECT APPROVED ACTIVITY	AMOUNT ALLOCATED (KSH)	FY	PROJECT IMPLEMENTED ACTIVITY
4-0044-258-2630204-104-2014-15-009	Aneko Primary School	Construction of one classroom – plastering , fitting and painting	600,000	2014/15	Construction of 1 No. classroom: foundation slab, walling, roofing to fittings
4-0044-258-2630204-104-2014-15-023	Kayara Primary School	Completion of classroom – plastering, fitting and painting	350,000	2014/15	Construction of 1 No. classroom: foundation slab, walling, roofing
4-0044-258-2630204-104-2016-17-048	Kimai Primary School	Completion of 1 classroom: plastering, fitting & painting	300,000	2016/17	Construction of administration block
4-0044-258-2630204-104-2016-17-021	Ojawa Primary School	Completion of 1 classroom: plastering, fitting & painting	400,000	2014/2015	Construction of 1 No. classroom: foundation slab, walling, roofing
4-0044-258-2630204-104-2016-17-024	Ojawa Primary School	Completion of 2 classroom: plastering, fitting & painting	300,000	2016/2017	Construction of 1 No. classroom: foundation slab, walling, roofing
4-0044-258-2630204-104-2016-17-006	Ojawa Primary School	Completion of 1 classroom: painting, fixing of doors and window panes	400,000	2018/2019	Construction of 1 No. classroom: foundation slab, walling, roofing
4-0044-258-2630205-104-2017-18-010	Gunga secondary school	Construction of one classroom: foundation slab, walling and roofing	500,000	2017/2018	Construction of 40 double decker bed capacity dormitory
4-0044-258-2630205-104-2017-18-015	4-0044-258-2630205-104-2017-18-010	Purchase of 40 set of lockers with chairs	200,000		Construction of 40 double decker bed capacity dormitory

MIN 4/17/09/2021: ON-GOING PROJECTS LIST

Members reviewed the list of on-going projects as at July 2021 and resolved to submit as below:

Financial Year	Project Name	Approved Activity	Outstanding Activities	Estimated Cost	Allocation / Approved Amount	Amount Disbursed	Balance to Complete	Implementation Status/Level	% Level of Completion	Remarks
	primary schools projects									
2014/2015 Kshs. 600,000	Kurukongo Primary School	Construction of 1 No. Classroom	Plastering, Flooring, Glazing and Painting	1,100,000	600,000	600,000	500,000	Stalled at fittings	90%	Good progress
2014/2015 Kshs. 600,000	Aneko Primary School	Construction of 1 No. Classroom	painting, flooring and glazing	900,000	600,000	600,000	300,000	Complete upto plaster works	90%	Good progress
2014/2015 Kshs. 400,000 2016/2017 kshs. 300,000 2018/2019 kshs. 400,000	Ojawa Primary School	Completion of 3 classrooms	Flooring, Fittings, Plastering, Painting	1,800,000	1,100,000	1,100,000	800,000	Complete up to roofing	70%	Good progress
2014/2015 kshs. 350,000	Kayara Primary School	Completion of 1 classroom	Plastering, Flooring, Glazing and Painting	750,000	350,000	350,000	400,000	Complete upto fittings	80%	Good progress

Started by the community	Nyankondo primary school	construction of 2 classrooms	fittings, plastering, Flooring, and Painting	1,800,000	0	0	1,300,000	roofed	60%	Good progress
2019/2020 Kshs. 1,500,000	Tom odege ngira primary	construction of 2 classrooms	Foundation slab, walling, roofing, fittings and painting	1,700,000	1,500,000	1,500,000	200,000	complete upto plaster works	90%	Good progress
2016/2017 kshs. 300,000 and 2019/2020 kshs. 600,000	Kimai primary school	Construction of an administration block consisting of 6 offices and verandah: foundation, walling, roofing, fittings, plastering and painting	internal fittings, plastering, floor screeding and painting	1,500,000	900,000	900,000	600,000	complete up to plaster works	80%	Good progress
2019/2020 kshs. 1,400,000	Agenga primary school	construction of 2 classrooms	painting and glazing	1,700,000	1,400,000	1,400,000	300,000	complete upto plaster works	80%	Good progress
Secondary School Projects										
2018/2019 Kshs. 1,000,000 2019/2020 kshs. 1,500,000	Sota SDA secondary school	construction of science laboratory	internal fittings, flooring and painting	3,000,000	2,500,000	2,500,000	500,000	complete upto plaster works	80%	Good progress

2017/2018 kshs. 700,000 2018/2019 kshs. 750,000 2019/2020 kshs. 500,000 Kshs. 550,000 Part funding (donation)by the community in kind as bricks, sand	Gunga secondary school	construction of dormitory	external plaster and painting	3,000,000	1,900,000	1,900,000	500,000	complet e upto internal plaster works	80%	Good progress
2018/2019 kshs. 1,500,000 2019/2020 Kshs. 2,000,000 2020/2021 kshs. 700,000	St. Pius Got Orango secondary school	construction of twin science laboratory	painting internal, fittings and installation of fume chamber	4,900,000	4,200,000	4,200,000	700,000	complet e upto plaster works	85%	Good progress
2017/2028 Kshs. 1,500,000 2018/2019 Kshs. 500,000 2019/2020 Kshs. 1,000,000	Olasi Secondary School	Costruction of Dormitory	glazing and painting	3,908,226	3,000,000	3,000,000	908,226	Comple t e upto glazing	90%	Good progress

2017/18 kshs. 3,000,000 2019/2020 kshs. 1,000,000 2020/2021 kshs. 1,500,000	Ndiwa Girls Secondary School	Costruction of Twin Laboratory	fittings, plastering and painting	7,500,000	5,500,000	5,500,000	2,000,0 00	roofed	60%	Good progress
2016/17/ks hs. 500,000 2018-2019 Kshs. 1,200,000 2020/2021 Kshs. 650,000	Nyandago Secondary School	Construction of Administration Block	Roofing, fittings, plastering and painting	6,000,000	2,350,000	2,350,000	3,650,0 00	Stalled at ring beam	70%	Good progress
2018/19/20 Kshs. 1,500,000 2019/2020 Kshs. 1,500,000 2020/2021 kshs.1,600,0 00	Obware Secondary School	Construction of Twin Laboratory	Painting	5,600,000	4,600,000	4,600,000	1,000,0 00	Comple e upto glazing	90%	Good progress
2017/2018 kshs. 1,500,000 2018/2019 Kshs.1,900,0 00 2019/2020 kshs.3,000,0 00 2020/2021 kshs. 3,000,000	Lwanda Magwar Secondary School	Construction of Kitchen and Dining Hall	Fixing of iron sheet, fitting, plastering and painting	10,571,53 2	9,400,000	9,400,000	1,171,5 32	roofed	60%	Good progress

2020/2021 Kshs. 1,500,000	Mariba Secondary School	Construction of Dormitory	Roofing, fittings, plastering and painting	2,500,000	1,500,000	1,500,000	1,000,000	Constru tion upto ring beam	50%	Good progress
2020/2021 kshs. 2,000,000	Mariba Secondary School	Construction of Laboratory	fittings, plastering and painting	3,000,000	2,000,000	2,000,000	1,000,000	construc tion upto roofing	70%	Good progress
2019/2020 kshs.1,000,000 2020/2021 kshs. 1,500,000	St. Sabianus Owich Secondary School	Construction of Dormitory	walling, roofing, fittings, plastering and painting	4,000,000	2,500,000	2,500,000	1,500,000	Substruc ture walling on progress	10%	Good progress
2018/2019 kshs.3,000,000 2020/2021 kshs. 1,600,000	Akala secondary school	Construction of Twin Laboratory	painting and glazing	5,600,000	4,600,000	4,600,000	1,000,000	complet e upto plaster works	90%	Good progress
	Security Projects									
2018/2019/ Kshs. 1,649,210 2019/2020 Kshs. 400,000	Muhuru Administration Police Camp	Construction of AP camp	fittings, plastering and painting	2,749,210	2,049,210	2,049,210	700,000	Comple t e upto roofing	70%	Good progress
2020/2021 kshs. 850,000	Adugo Chief's Office	Construction of Chief's Office	Roofing, fittings, plastering and painting	1,795,889	850,000	850,000	850,000	Constru ction at ring beam	50%	Good progress

2020/2021 kshs. 850	Lower Central Kadem Chief's Office	Construction of Chief's Office	Roofing, fittings, plastering and painting	1,795,889	850,000	850,000	850,000	Constru ction at ring beam	50%	Good progress
2020/2021 kshs. 850	Nyandago Central Location Chief's Office	Construction of Chief's Office	Roofing, fittings, plastering and painting	1,795,889	850,000	850,000	850,000	Procure ment in process	50%	Good progress

MIN 5/17/09/2021: EXPLANATIONS ON ALLOCATIONS

Members allocated some of the projects less amount than what was in the on-going projects list.

1. Akala secondary school is allocated Kshs. 734,786 in the 2021/2022 FY because the contract sum is kshs. 5,134,786 and it has been allocated cumulatively Kshs.4, 600,000.

2. Obware secondary school is allocated Kshs. 400,000 in the 2021/2022 FY because the contract sum is kshs. 5,000,000 and it has been allocated cumulatively Kshs.4, 600,000.

3. Ndiwa Girls has been allocated as below:

2017/18 Kshs. 3,000,000

2019/20 Kshs. 1,000,000

2020-21 kshs. 1,500,000

4. Obware secondary school has been allocated as below:

2018/19 Kshs. 1,500,000

2019/20 Kshs. 1,500,000

2020/21 kshs. 1,600,000

5. St. Pius Got Orango secondary school has been allocated as below:

2018/19 Kshs. 1,500,000

2019/20 Kshs. 2,000,000

2020/21 kshs. 700,000

7. Nyandago secondary school is an administration block comprising of 9 offices ,a staffroom and Verandah. It is not story building

8. Poya primary school is a project for the construction of 2 classroom. The two classrooms share a wall hence the in disparity with the cases of an isolated classroom with 4 walls.

9. Kimai primary school office project was started in 2016/17 when the costs were still low while magugu and sori offices are being done now when costs have risen.

10. Dunga primary school is a project for the construction of 2 classrooms. The two classrooms share a wall hence the disparity with the cases of an isolated classroom with 4 walls.

11. Adugo chiefs office, Nyandago central location chiefs office and lower central kadem chiefs office. The contract sum for the projects are 1,700,000 for each hence we have allocated the balance which is 850,000 per project

12. The disparity in cost between Aneko and kayara primary schools is due to foundation ground differences. The ground at kayara is stable while Aneko area is prone to floods and its cost at the foundation level costs more.

The Project management committee at Ojawa primary school started new classrooms each year they were given funds

2014/2015 Kshs. 400,000

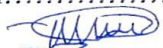
2016/2017 kshs. 300,000

2018/2019 kshs. 400,000 ;so they have 3 classrooms to be completed.

MIN 6/17/09/2021: AOB

There being no other business, Loice Ouma said the closing prayers and the meeting was adjourned at 2.05 PM.

Chairman... Tobias Onyang'o ..

Signature .. 

Date... 15/9/2021 ..

Secretary ... Phelix O. Oloo ..

Signature .. 

Date... 15/9/2021 ..