

NAKURU TOWN WEST CONSTITUENCY NG-CDF MEETING HELD ON 2ND
OCTOBER 2020, AT 10:00 A.M. AT THE CDF BOARD ROOM.

PRESENT

- | | |
|---------------------|------------|
| 1. Wilfred Omariba | -Chairman |
| 2. Dorcah Gwako | -Secretary |
| 3. Faith Kathambi | -FAM |
| 4. Elphas Museve | -Member |
| 5. Jane Alfonzo | -Member |
| 6. John Kichwen | -Dcc Rep |
| 7. Hannah Wambui | -Member |
| 8. Mathew Kirui | -Member |
| 9. Patrick Chege | -Member |
| 10. Douglas Sengera | -Member |

AGENDA

1. Prayers & Preliminary
2. Reading & Confirmation of previous minutes
3. Matters Arising
4. Project proposal prioritization, Allocation and Submission for FY 2020-2021
5. A.O.B

Compiled by

Secretary

Dorcah Gwako:

Sign... 

Date... 15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign... 

Date... 15/10/2020

MIN 001 PRAYERS & PRELIMINARY

The meeting started at 10:15 a.m. with a word of prayer from Mr. Sengera.

The Chairman welcomed members to the meeting and appreciate them for coming on time.

MIN 002 READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary went through the previous which was confirmed as a true record of what was deliberated. The minutes were proposed by Mr. Maina and seconded by Ms. Wambui.

MIN 003 MATTERS ARISING

- ✓ The Monitoring & evaluation and NG-CDFC meeting allowances arrears were paid.
- ✓ The committee complied the projects for the purposes of NG-CDFC to come up with the projects for funding.
- ✓ The audit was conducted and the manager is awaiting the report.
- ✓ The funds received of kshs. 19,000,000.00 was prioritized and project cheques ready awaiting disbursement to the PMC's.
- ✓ It was also noted that funds not yet disbursed from the NG-CDF Board for the last FY 2019/2020 is kshs. 13,403,724.14.

MIN 004 PROJECT PROPOSAL PRIORITIZATION, ALLOCATION AND SUBMISSION FOR FY 2020-2021

The fund account manager took the members through the budget ceiling for the financial year 2020-2021. She also took them through the guideline from the NG-CDF board on the preparation and submission of project proposal to the Board Ref No: NGCDFB/CEO/BOARD CIRCULARs Vol 11 (024). It was reported that in financial year 2020/2021 the budget ceiling is Ksh 137,088,879.31 (one hundred and thirty-seven million

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date...15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020

eighty-eight thousand, eight hundred and seventy nine and thirty one cents). This amount includes the emergency fund of Ksh 7,192,206.90 (Seven million, one hundred and ninety-two thousand two hundred and six and ninety cents) which already has been calculated by the board.

The manager took members through the statutory expenditure ceiling as per the NG-CDF Act.

The following are the specific rates that need to be used when working on the proposal.

S/NO	Description	Rate
1	Administration and Recurrent for Ng -Cdf	6%
2	Monitoring and evaluation	2%
3	Emergency	5%
4	Sports Activity	2%
5	Environment Activity	2%
6	Bursary and social security programs	Not exceeding 35% and not less than 25%

Since the rates are already predetermined through the circular ref NGCDFB/CEO/BOARD CIRCULARs Vol 11 (024) Annex 1. Members deliberated on the statutory ceiling percentage to be used for the social security programmes and education bursary schemes. After deliberation members unanimously agreed that they fund a percentage of 25% (twenty five percent for the bursary scheme & social security).

The manager tabled a list of projects proposed by members during public participation which was done on 30th September 1st and 2nd October 2019. The projects were also compiled during

Compiled by

Secretary

Dorcah Gwako:

Sign.....
Dorcah Gwako

Date.....
15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....
Wilfred Omariba

Date.....
15/10/2020

the monitoring and evaluation exercise which was conducted by the NG-CDFC during the month of August 2020. It was included that project proposal submitted to the NG-CDF office by various project management committee and the community to be considered

The following are the projects proposed by members during public participation/ community proposal.

1. Barut Ward

Proposed Project

- Kigonor dispensary public administration at Barut primary
- Prerimeter wall at Tumaini sec school
- Construction of public male and female toilet at Parkview assistant chief office(barut)
- Rehabilitation of Kapkures health centre Soimet access road
- Rehabilitation of Barut center to quarry and milima Ugali access road
- Construction of public toilet
- Rehabilitation of 13 classroom at kiptenden primary school
- Construction of new classrooms at kiptenden primary school
- Purchase of furnitures for st luke Mwariki police post.
- Completion of Parkview Ass chief's office

2. London Ward

Project Proposed

- Drainage from cold,Medical hospital to railway quarters
- Uhuru primary schools construction of 4 classrooms and furnitures
- Renovation of the school from grade one to grade eight face lifting
- Construction of dormitory at Milimani primary school
- Construction of classrooms (5) and purchase of furnitures
- Construction of public toilet at kirinyaga Siaya Road.

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date.....15/10/2020

3. Kapkures Ward Project Proposed

- Construction of classrooms (6) at mogoon primary school and purchase of furnitures
- Grading and Murraming of Kapkures -keben hill academy access road
- Construction of more classrooms at Lalwet primary school and furnitures.
- Grading and rehabilitation of Mogoon sec school Ingobor police post access road
- Rehabilitation of Kapkures health center -Soimet access road
- Construction of 4 classrooms at Ingobor primary school and furnitures
- Grading of full gospel Merissa academy Lalwet borehole access road
- Construction of DCC office and other offices
- Purchase of school buss at Mogoon and kelelwet secondary school
- Rehabilitation of Kapkures to Ingobor roads

4. Kaptembwo Ward Project Proposed

- Construction of chief's / Ass chief's office and public toilet
- Purchase of furnitures at the OCPD and DCIO offices at Kaptembwo police division headquarters
- Construction of (2) classrooms at Kibowen primary school and Eileen Ngochoch primary school and purchase of furnitures
- Construction of staff houses at Kaptembwo police division headquarters
- Purchase of sport field and van

5. Rhonda Ward Project Proposal

- Removal of mad classrooms and construction of two classrooms and furnitures at Mwariki primary school.
- Construction of dining hall at Mwariki secondary school

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date.....15/10/2020

- Construction of additional (4) classrooms at Mwariki secondary school and furniture's
- Construction Mwariki chiefs/ Ass chief's offices and toilet facilities
- Rehabilitation of ponda mali sewage roads
- Ponda mali drainage

6. Shabbab Ward Project Proposal

- Construction of boarding school at Kenyatta secondary school
- Purchase of school bus for Kenyatta secondary school
- Construction of Administration block for boys and girls at muslim primary school
- Construction and furnishing of of classrooms with furnitures at mama ngina primary school 3 classrooms
- Rehabilitation and renovation of the school face lifting and painting atkoinange primary school
- Construction of muslim primary school classrooms (3) and furnitures
- Removal of asbestos of 2 classrooms and reroofing.

Prioritization of projects to be funded for FY2020/2021

The chairman tabled the report of projects identified during M&E, public participation, strategic plan and proposal to the office to members for deliberations.

The members perused through the report above on project proposal for FY 2020/2021 so as to come up with the final list of project to be funded in the FY 2020/2021.

The members noted that the main projects to be prioritized and funded are project which fall under education and security sector projects.

Compiled by

Secretary

Dorcas Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date.....15/10/2020

It was noted that the committee identify the project and came up with the final projects to be funded.

The members noted that during the project identification and proposals during monitoring of projects there was an outcry of the roads which require rehabilitation and repair and the committee had followed up with the Kerra to ensure if the roads proposed are not within their budget for financial year under review. The reports from kerra and bill of quantities were tabled to members for their adoption during the identification and proposal of projects.

With the pandemic of Covid 19 which has truck the country members noted that construction of classrooms, toilets and furnitures was a need for schools so as to ensure the school meet the requirement for the ministry of health and education on the ways to reduce the spread of the pandemic when the schools resume.

The members deliberated on the project proposal from the report compiled by the members selected. It was noted that the ceiling given for the project is not enough to cater for the funding of all the projects proposed within the financial year under review. Members after deliberation and review of projects proposal and documents available they agreed to fund the following projects for FY 2020/2021 as follows:-

1. Education Sector

PROJECT NAME	WARD	ACTIVITY	AMOUNT
Uhuru Primary School	London	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date.....15/10/2020

Mogoon Primary School	Kapkures	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00
Lalwet Primary School	Kapkures	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00
Kiptenden Primary School	Barut	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00
Kiptenden Primary School	Barut	Renovation of 2 classrooms: Plastering, Flooring, painting, installation of steel doors and windows, labeling and re-roofing to completion	1,010,898.30
Mama Ngina Primary School	Shabaab	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00
Koinange Primary School	Shabaab	Renovation of 16 No. Classrooms to completion and labeling as indicated below; Re-roofing of 4 No. Classrooms, Replacement of 12 No. wooden doors to steel doors, Flooring, Re-roofing, Brandering and Ceiling, Electrical Conducting, Keying 2 No. classrooms and painting of 2 No. classrooms.	2,000,000.00

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date...15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020

Milimani Primary School	London	Renovation of 16 Classrooms, 1 No. Staffroom, 1 No. Administration Office and 2 No. Stores; Flooring Ksh. 742,000.00, Window panes installation Ksh. 314,000.00, Re-roofing 7 Classrooms Ksh. 410,000.00, Replacement of 21 wooden doors to steel doors Ksh. 189,000.00, Brandering and Complete Ceiling works Ksh. 900,000.00, Stanchions 11 classrooms Ksh. 60,000.00, electrical installation Ksh. 250,000.00, Internal and external paint works Ksh. 650,000.00, Provisional Sum Ksh. 185,000.00 to completion and labeling	3,700,000.00
Mwariki Primary School	Rhonda	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00
Ingobor Primary School	Kapkures	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00
Muslim Primary School	Shabaab	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000.	2,400,000.00
Kibowen Komen Primary School	Kaptembwo	Construction of 1 Classrooms to completion, labeling Ksh. 1,050,000 and Furnishing with 40 lockers Ksh. 150,000,	1,200,000.00

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date.....15/10/2020

Eileen Ngochoch Primary School	Kaptembwo	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000.	2,400,000.00
TOTAL			29,510,898.30

Kenyatta Secondary School	Shabaab	Removal of asbestos and re-roofing 22 classrooms to completion and labeling	2,500,000.00
Mwariki Secondary School	Rhonda	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000.	2,400,000.00
TOTAL			4,900,000.00

2. Security projects

Sub-County Police Commander (SCPC) Office at Kaptembwo ward	Kaptembwo	Purchase of office furnitures; Executive Office Chairs 4 pcs, Executive Office Table 4 pcs, Boardroom Chairs 20 pcs, Boardroom Tables 6 pcs, Steel Cabinets 10 pcs, Reception Waiting Bench 6 pcs, Office Desks 21 pcs, Office Chairs 38 pcs.	1,500,000.00
---	-----------	---	--------------

Compiled by

Secretary

Dorcas Gwako:

Sign.....

Date..15/10/2020.....

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020.....

Deputy County Commissioner (DCC) Sub-County Headquarter Offices at Kapkures Ward	Kapkures	<p>Additional Funding for Completion of 2 storey Sub-County Headquarter Offices Comprising of Ground Floor;- Painting, installation of Tiles in 1 boardroom, 1 waiting bay, 1 accounts office, 1 General office, 1 Deputy County Commissioner (DCC) office, 2 secretary offices, 4 Departmental offices, 1 reception, 1 urinal, 2 PWD WCs, 6 WCs, to completion (Ksh 1,005,470)</p> <p>First floor;- Construction of 1 General office, 1 accounts office, 2 secretary offices, 2 lobby, 7 Departmental offices, 1 urinal, 6 WCs to completion (Kshs 7,968,810)</p> <p>Second floor;- Construction of 1 boardroom, 1 accounts office, 2 secretary offices, 2 lobby, 6 Departmental offices, 1 urinal, 6 WCs, to completion (Kshs 8,275,720).</p> <p>General preliminaries Ksh 150,000, Particular Preliminary Ksh. 200,000, Provisional Sum Ksh. 4,200,000.</p>	21,800,000.00
St. Luke Mwariki Police Post	Barut	Purchase of office furnitures; Executive office chair 1 pc, Executive Office table Office Tables 1 pc, Cabinets 6 pcs, Visitors waiting chairs 3 pcs, Lab table 1 pc, Office Tables 9 pcs, Office chairs 20 pcs	500,000.00
Kaptembwo Chief/ Assistant Chief Office	Kaptembwo	Construction of 3 roomed Chief/ Assistant chief Offices to completion	1,200,000.00

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date...15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020

Mwariki Chief/ Assistant Chief Office	Rhonda	Construction of 3 roomed Chief/ Assistant chief Offices to completion	1,200,000.00
Parkview Assistant Chief Office	Barut	Completion of 3 roomed Assistant chief Office, Lintel, Roofing, Plastering, installation of Doors and windows, Flooring, wiring and Painting to completion	1,000,000.00
TOTAL			27,200,000.00

3. National Government Roads projects

After deliberations members agreed to fund the following road projects falling with the constituency.

ROADS			
Kapkules Health Centre - Soimet Access Roads	Barut	Heavy Grading with watering and compaction, Gravel Patching with watering and compaction of 4km Access Roads.	3,750,000.00
Full Gospel Church - Merissa Academy - Lalwet Borehole Access Roads	Kapkures	Heavy Grading without watering and compaction, Fill in Hard Material and compact, Heavy Bush Clearing, Gravel Patching with watering and compaction, Ditch/Mitre drain/Catch water drain excavation of 4km Access Roads.	3,837,500.00

Compiled by

Secretary

Dorcas Gwako:

Sign.....

Date...15/10/2020.....

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020.....

Kapkules - Keben Hill Academy Access Roads	Kapkures	Heavy Grading without watering and compaction, Fill in Hard Material and compact, Heavy Bush Clearing, Culvert Instalation, Culvert Cleaning, Gravel Patching with watering and compaction of 3km Access Roads.	4,374,500.00
Mogoon Secondary School - Ingobor Police Post Access Roads	Kapkures	Heavy Grading without watering and compaction, Heavy Bush Clearing, Fill in Hard Material and compact, Gravel Patching with watering and compaction of 3.5km Access Roads.	4,230,000.00
TOTAL			16,192,000.00

The Fund manager tabled the breakdown for the statutory funds as guided by the circular sent from the board as follows.

S/NO	Description	Rate	Amount
1	Administration and Recurrent for Ng -Cdf	6%	8,225,332.72
2	Monitoring and evaluation	2%	4,112,666.38
3	Emergency	5%	7,192,206.90
4	Sports Activity	2%	2,741,777.59
5	Environment Activity	2%	2,741,777.59
6	Bursary and social security programs	25%	34,272,219.83
	Total		59,285,981.04

The chairman took the members through the budget and requested the members to adopt the budget. The members unanimously adopted the budget.

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date...15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020

The fund manager helped the members to breakdown the statutory budget for the operation of the NG-CDF office as follows.

4. Administration, Monitoring and Evaluation

Employees' Salaries	3,240,000.00	0.00	Payment of staff salaries, gratuity and statutory deductions	3,240,000.00
Goods and Services	3,529,332.72	0.00	Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent	3,529,332.72
Committee Expenses	1,456,000.00	0.00	Payment of Committee sitting allowances, transport, conferences.	1,456,000.00
TOTAL				8,225,332.72
MONITORING AND EVALUATION				
Goods and Services	1,260,666.38	0.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,260,666.38
Committee Expenses	1,352,000.00	0.00	Payment of Committee sitting allowances, transport, conferences.	1,352,000.00
CDFC/PMC Capacity Building	1,500,000.00	0.00	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00
TOTAL				4,112,666.38

The manager tabled the list of items to be funded by the administration and monitoring and evaluation for the purposes of running the office.

Compiled by

Secretary
Dorcah Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman
Wilfred Omariba:

Sign.....

Date.....15/10/2020

The members deliberated on the issue. The report was adopted by Mr. Museve and seconded by Mr. Maina. All the members acknowledged the office operations budget as was guided by the fund manager.

5. Bursary, Sports, Environment, Emergency and Others

The members deliberated on the issue of bursary, sports and environment for some time. The manager informed members that emergency funds are set aside for the emergency purposes for the event of any unforeseen eventuality during the financial year under review as the members not prioritize any project for emergency funding.

The members deliberated on the issue of bursary and agreed to fund bursary schemes for secondary and tertiary school and also agreed to set aside kshs. 5,000,000 five million for the social security programme fund which is meant for supporting medical insurance cover for vulnerable families as per the board guidelines.

It was noted that funding of social security programme via NHIF insurance fund will held in the achieving of big four agenda which is mandate of the government to provide universal health care for all and affordable health facility. The members will achieve the requirement in the performance contracting.

PROJECT	WARD	ACTIVITY	AMOUNT
Emergency		To cater for any unforeseen occurrences in the constituency during the financial year falling under NG-CDF and National Government projects.	7,192,206.90

Compiled by

Secretary
Dorcas Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman
Wilfred Omariba:

Sign.....

Date.....15/10/2020

TOTAL			7,192,206.90
SPORTS			
Sports		Supporting sports activities in the constituency during tournaments with sports uniforms, balls and other accessories and awarding trophies to the winning teams.	2,741,777.59
TOTAL			2,741,777.59
ENVIRONM ENT			
Kaptembwo Chief/ Assistant Chief Office	Kaptembwo	Construction of 2 Doors Male and 2 Doors Female public septic toilet block with urinal to completion and labeling.	500,000.00
Mwariki Chief/ Assistant Chief Office	Barut	Construction of 2 Doors Female and 2 Doors Male public septic toilet block with urinal to completion and labeling.	500,000.00
Parkview Assistant Chief Office	Barut	Construction of 2 Doors Female and 2 Doors Male public septic toilet block with urinal to completion and labeling.	541,777.59
Muslim Primary School	Shabaab	Construction of 12 Doors Girls toilet block: 90 Cubic Meters (m3), 90,000 Its septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil and labeling.	1,200,000.00
TOTAL			2,741,777.59
BURSARY			
Bursary Secondary Schools		Payment of bursary to needy students in Secondary schools	25,274,219.83

Compiled by

Secretary

Dorah Gwako:

Sign.....

Date...15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020

Bursary Tertiary Schools		Payment of bursary to needy students in Tertiary institutions.	4,000,000.00
Nakuru town west NG-CDF social security programme		Payment of NHIF medical insurance cover to 833 vulnerable in the constituency	4,998,000.00
TOTAL			34,272,219.83

In summary, in the financial year 2020-2021 total allocation for the NTW Constituency is Kshs 137,088,879.31 (one hundred and thirty-seven million, eighty-eight thousand, eight hundred and seventy-nine shillings and thirty-one cents). This amount is allocated to projects as follows.

PROPOSAL FINANCIAL YEAR: 2020/2021

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT COSTS					
Employees' Salaries	3,240,000.00	0.00	Payment of staff salaries, gratuity and statutory deductions	3,240,000.00	New
Goods and Services	3,529,332.72	0.00	Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent	3,529,332.72	New
Committee Expenses	1,456,000.00	0.00	Payment of Committee sitting allowances, transport, conferences.	1,456,000.00	New
TOTAL				8,225,332.72	
MONITORING AND EVALUATION					

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date...15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020

Goods and Services	1,260,666.38	0.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,260,666.38	New
Committee Expenses	1,352,000.00	0.00	Payment of Committee sitting allowances, transport, conferences.	1,352,000.00	New
CDFC/PMC Capacity Building	1,500,000.00	0.00	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	New
TOTAL				4,112,666.38	
EMERGENCY					
Emergency	7,192,206.90	0.00	To cater for any unforeseen occurrences in the constituency during the financial year falling under NG-CDF and National Government projects.	7,192,206.90	New
TOTAL				7,192,206.90	
SPORTS					
Sports	2,741,777.59	0.00	Supporting sports activities in the constituency during tournaments with sports uniforms, balls and other accessories and awarding trophies to the winning teams.	2,741,777.59	New
TOTAL				2,741,777.59	
ENVIRONMENT					
Kaptembwo Chief/ Assistant Chief Office	500,000.00	0.00	Construction of 2 Doors Male and 2 Doors Female public septic toilet block with urinal to completion and labeling.	500,000.00	New

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date.....16/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date.....16/10/2020

Mwariki Chief/ Assistant Chief Office	500,000.00	0.00	Construction of 2 Doors Female and 2 Doors Male public septic toilet block with urinal to completion and labeling.	500,000.00	New
Parkview Assistant Chief Office	541,777.59	0.00	Construction of 2 Doors Female and 2 Doors Male public septic toilet block with urinal to completion and labeling.	541,777.59	New
Muslim Primary School	1,200,000.00	0.00	Construction of 12 Doors Girls toilet block: 90 Cubic Meters (m3), 90,000 LTRS septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil and labeling.	1,200,000.00	New
TOTAL				2,741,777.59	
BURSARY					
Bursary Secondary Schools	30,272,219.83	0.00	Payment of bursary to needy students in Secondary schools	25,274,219.83	New
Bursary Tertiary Schools	4,000,000.00	0.00	Payment of bursary to needy students in Tertiary institutions.	4,000,000.00	New
Nakuru town west NG-CDF social security programme	4,998,000.00	0.00	Payment of NHIF medical insurance cover to 833 vulnerable in the constituency	4,998,000.00	New
TOTAL				34,272,219.83	
PRIMARY SCHOOL PROJECTS					
Uhuru Primary School	2,400,000.00	0.00	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00	New

Compiled by

Secretary

Dorcas Gwako:

Sign.....

Date...15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020

Mogoon Primary School	2,400,000.00	0.00	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00	New
Lalwet Primary School	2,400,000.00	0.00	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00	New
Kiptenden Primary School	2,400,000.00	0.00	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00	New
Kiptenden Primary School	1,010,898.30	0.00	Renovation of 2 classrooms: Plastering, Flooring, painting, instalation of steel doors and windows, labeling and re-roofing to completion	1,010,898.30	New
Mama Ngina Primary School	2,400,000.00	0.00	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00	New
Koinange Primary School	2,000,000.00	0.00	Renovation of 16 No. Classrooms to completion and labeling as indicated below; Re-roofing of 4 No. Classrooms, Replacement of 12 No. wooden doors to steel doors, Flooring, Re-roofing, Brandering and Ceiling, Electrical Conducting, Keying 2 No.	2,000,000.00	New

Compiled by

Secretary

Dorcas Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date.....15/10/2020

			classrooms and painting of 2 No. classrooms.		
Milimani Primary School	3,700,000.00	0.00	Renovation of 16 Classrooms, 1 No. Staffroom, 1 No. Administration Office and 2 No. Stores; Flooring Ksh. 742,000.00, Window panes installation Ksh. 314,000.00, Re-roofing 7 Classrooms Ksh. 410,000.00, Replacement of 21 wooden doors to steel doors Ksh. 189,000.00, Brandering and Complete Ceiling works Ksh. 900,000.00, Stanchions 11 classrooms Ksh. 60,000.00, electrical installation Ksh. 250,000.00, Internal and external paint works Ksh. 650,000.00, Provisional Sum Ksh. 185,000.00 to completion and labeling	3,700,000.00	New
Mwariki Primary School	2,400,000.00	0.00	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00	New

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date...15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020

Ingobor Primary School	2,400,000.00	0.00	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00	New
Muslim Primary School	2,400,000.00	0.00	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000.	2,400,000.00	New
Kibowen Komen Primary School	1,200,000.00	0.00	Construction of 1 Classrooms to completion, labeling Ksh. 1,050,000 and Furnishing with 40 lockers Ksh. 150,000,	1,200,000.00	New
Eileen Ngochoch Primary School	2,400,000.00	0.00	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000.	2,400,000.00	New
TOTAL				29,510,898.30	
SECONDARY SCHOOL ROJECTS					
Kenyatta Secondary School	2,500,000.00	0.00	Removal of asbestos and re-roofing 22 classrooms to completion and labeling	2,500,000.00	New
Mwariki Secondary School	2,400,000.00	0.00	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000.	2,400,000.00	New
TOTAL				4,900,000.00	
ROADS					

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date...15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date...15/10/2020

Kapkules Health Centre - Soimet Access Roads	3,750,000.00	0.00	Heavy Grading with watering and compaction, Gravel Patching with watering and compaction of 4km Access Roads.	3,750,000.00	New
Full Gospel Church - Merissa Academy - Lalwet Borehole Access Roads	3,837,500.00	0.00	Heavy Grading without watering and compaction, Fill in Hard Material and compact, Heavy Bush Clearing, Gravel Patching with watering and compaction, Ditch/Meter drain/Catch water drain excavation of 4km Access Roads.	3,837,500.00	New
Kapkules - Keben Hill Academy Access Roads	4,374,500.00	0.00	Heavy Grading without watering and compaction, Fill in Hard Material and compact, Heavy Bush Clearing, Culvert Installation, Culvert Cleaning, Gravel Patching with watering and compaction of 3km Access Roads.	4,374,500.00	New
Mogoon Secondary School - Ingobor Police Post Access Roads	4,230,000.00	0.00	Heavy Grading without watering and compaction, Heavy Bush Clearing, Fill in Hard Material and compact, Gravel Patching with watering and compaction of 3.5km Access Roads.	4,230,000.00	New
TOTAL				16,192,000.00	
SECURITY PROJECTS					

Compiled by

Secretary
Dorcah Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman
Wilfred Omariba:

Sign.....

Date.....15/10/2020

Sub-County Police Commander (SCPC) Office at Kaptembwo ward	1,500,000.00	0.00	Purchase of office furnitures; Executive Office Chairs 4 pcs, Executive Office Table 4 pcs, Boardroom Chairs 20 pcs, Boardroom Tables 6 pcs, Steel Cabinets 10 pcs, Reception Waiting Bench 6 pcs, Office Desks 21 pcs, Office Chairs 38 pcs.	1,500,000.00	New
Deputy County Commissioner (DCC) Sub-County Headquarter Offices at Kapkures Ward	32,800,000.00	11,000,000.00	Additional Funding for Completion of 2 storey Sub-County Headquarter Offices Comprising of Ground Floor ;- Painting, installation of Tiles in 1 boardroom, 1 waiting bay, 1 accounts office, 1 General office, 1 Deputy County Commissioner (DCC) office, 2 secretary offices, 4 Departmental offices, 1 reception, 1 urinal, 2 PWD WCs, 6 WCs, to completion (Ksh 1,005,470) First floor ;- Construction of 1 General office, 1 accounts office, 2 secretary offices, 2 lobby, 7 Departmental offices, 1 urinal, 6 WCs to completion (Kshs 7,968,810) Second floor ;- Construction of 1 boardroom, 1 accounts office, 2 secretary offices, 2 lobby, 6 Departmental offices, 1 urinal, 6 WCs, to completion (Kshs 8,275,720).	21,800,000.00	Ongoing

Compiled by

Secretary

Dorcah Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman

Wilfred Omariba:

Sign.....

Date.....15/10/2020

			General preliminaries Ksh 150,000, Particular Preliminary Ksh. 200,000, Provisional Sum Ksh. 4,200,000.		
St. Luke Mwariki Police Post	500,000.00	0.00	Purchase of office furnitures; Executive office chair 1 pc, Executive Office table Office Tables 1 pc, Cabinets 6 pcs, Visitors waiting chairs 3 pcs, Lab table 1 pc, Office Tables 9 pcs, Office chairs 20 pcs	500,000.00	New

Compiled by

Secretary
Dorcah Gwako:

Sign.....

Date.....15/10/2020

Witnessed by

Chairman
Wilfred Omariba:

Sign.....

Date.....15/10/2020

Kaptembwo Chief/ Assistant Chief Office	1,200,000.00	0.00	Construction of 3 roomed Chief/ Assistant chief Offices to completion	1,200,000.00	New
Mwariki Chief/ Assistant Chief Office	1,200,000.00	0.00	Construction of 3 roomed Chief/ Assistant chief Offices to completion	1,200,000.00	New
Parkview Assistant Chief Office	1,569,747.59	569,747.59	Completion of 3 roomed Assistant chief Office, Lintel, Roofing, Plastering, installation of Doors and windows, Flooring, wiring and Painting to completion	1,000,000.00	Ongoing
TOTAL				27,200,000.00	
GRAND TOTAL				137,088,879.31	

MIN 004 A.O.B

There being no other business the meeting ended at 3:10pm With a word of prayer from Mr. Omariba.

Compiled by

Secretary
Dorcas Gwako:

Sign.....

Date..15/10/2020.....

Witnessed by

Chairman
Wilfred Omariba:

Sign.....

Date..15/10/2020.....