



NG CONSTITUENCY DEVELOPMENT FUND COMMITTEE  
BALAMBALA CONSTITUENCY  
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NG – CDF BALAMBALA

13<sup>th</sup> March, 2023

The  
Chief Executive Officer,  
Constituency Development Fund Board  
P.O. Box 46682-00100  
Nairobi

Dear Sir/Madam

**RE: Project Proposal 2022/23 for Balambala NG CDFC.**

Reference is made to the above subject.

I do hereby submit the following for NG- CDFC Dadaab constituency FY 2022/2023.

Enclosed,

- 1) Cover Page
- 2) Ward Report
- 3) CDFC Minutes
- 4) Third Schedule
- 5) Fourth Schedule
- 6) Forth Schedule

Thanks in advance.

Yours sincerely,

Ahmed Ibrahim  
Fund Account Manager  
Balambala Constituency



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BALAMBALA CONSTITUENCY

WARD PUBLIC FORUM

REPORT

JANUARY, 2023

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## MODELS

**Vision:** A truly prosperous constituency to give every resident better standard of living.

**Mission:** To transform lives by harmonizing and managing resources to create an environment for equitable and sustainable development and prosperity of all BALAMBALA constituents.

**Core Values:** Transparency and accountability, Professionalism and integrity, Professionalism and integrity, Commitment and teamwork, Neutrality and objectivity, Timeliness and excellence, Advocacy for citizen participation



## 1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## 1.1 BACKGROUND INFORMATION – BALAMBALA CONSTITUENCY

### About CDF

The Constituencies Development Fund (CDF) is established under the CDF Act 2013. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

### BALAMBALA CONSTITUENCY

BALAMBALA is a semi-arid town in Garissa County, and an electoral constituency in Kenya. According to the independent electoral and boundaries commission (IEBC), The constituency is number 028 of 290 constituencies in Kenya. Balambala is one of the the new 80, new constituents created by IEBC in 2012 after the then dujis was split in two Garissa township and (027) and balambala 028..

### Administrative and Political Units.

Administratively, BALAMBALA Constituency covers the whole BALAMBALA Sub-County which is divided into five divisions, which are subdivided into six locations. The locations are sub-divided into eleven (11) sub-locations. The table below shows the distribution of administrative and political units in BALAMBALA Constituency.

Administrative Units in BALAMBALA Constituency.

Sub-County	Divisions	Population Approx.	Areas Sq. KM Approx.	Description
BALAMBALA	Balambala	20,329	1,639.9	Ohio, Dujis, Ashahadin, Shidle & balamnala sub location
	Danyere	24,820	1,139.9	Mudey, Sikley, Danyere, Urqaad, Libahlow and dogob.
	Jarjara	9885	748.10	Kone and Jarjara
	Sankuri	30,639	1,104.30	Alango Arba, Balich, Shimbitr, Sankuri, Raya, Athiley, sub location

Saka	11,440	1,1840.40	Kulan, Liboi, Hara HaraSub-Location.
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Source: Sub-County Commissioner's office, BALAMBALA, 2018

#### Political Units in BALAMBALA Constituency.

Politically, BALAMBALA Constituency is divided into five (5) wards. They include balambala ward, Danyere ward, Sankuri ward, Jarjara ward, and Saka ward

#### Security and Governance Issues

Areas of importance is to reduce security incidences within the constituency, reduce human -wildlife conflicts and to achieve harmonics coexistence.

The interventions:

- Construct police posts, police residences as well as provide sanitation.
- Install street lights for lightening and encouragement of operationalization of markets at night.
- Promote adoption of nyumba kumi initiative.

#### Environment, water and sanitation

Areas of importance is to prioritize planting of trees through out the constituency, implement sub catchment plans and encourage solid waste management activities through unemployed youth.

**Sports, Youth and Gender:** to establish a constituency with improved sporting environment with provision of necessary facilities. Coordinate with Garissa County sports directorate for effective delivery. Improve partnership with sporting bodies and national clubs to enhance mentorship programs. Mentor youth to enable them avoid drug abuse.

#### Interventions.

- Develop and equip sport facilities
- Link youth sports clubs with national clubs.
- Hold annual talents shows
- Reposes all grab public land
- Establish coordination forums in conjunction with county government.

**Supporting other National Government functions:** Most towns and constituents within the constituency have very limited access to getting government services due to lack of offices and human resources to deliver services. The strategy that will be rolled out will reduce and eventually eliminate these problems and include building government structural institutions such as those of registration of persons, office of public prosecution, magistrate courts, among others. During the

last five financial years offices for registration of persons and children protectionsoffices were constructed and are currently in use.

**3.7.0 Emergency services:** balambala Constituency is an ASAL area thus challenges of drought, famine and animal disease out breaks are not uncommon. Balambala NG- CDF will plan to undertake tracking of water services to draught affected communities and building of water tanks as well. Response plan and mitigation measure to other natural calamities will be put in place to control and secure properties and populations of constituents.

#### Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross-section of the inhabitants of a particular area.

**The eligible projects include:**

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

**Establishment of balambala NG-CDF Committee**

The BALAMBALA Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

**Implementation of Projects in balambala**

As has been stipulated in NG-CDF Act 2015, the BALAMBALA Chairperson of the NG-CDFC, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

**Review of Key Achievements**

Between 2017 and 2022, the BALAMBALA Constituency Development Committee disbursed a total of **Kshs. 606 million** towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use. To improve on retention rates, a total of **Kshs. 146 million** was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from Kshs. 16 million to Kshs. 20.5 million in 2016/17, representing 78 per cent increase.

**Major Lessons Learnt**

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the BALAMBALA Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

**1.2 RATIONALE FOR PUBLIC WARD FORUMS**





The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled from 14<sup>th</sup> December,2022 to 19<sup>th</sup> December,2022. The exercise was carried out for six days covering all the six wards in the constituency namely BALAMBALA/Labasigale/Dertu/Abakaile/Damajaley and Libou as per the notice below.

BALAMBALA NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

1. BALAMBALA WARD WILL GATHER ON 14<sup>TH</sup> DECEMBER, 2022 AT BALAMBALA PRIMARY SCHOOL
2. SANKURI WARD WILL GATHER ON 15<sup>TH</sup> DECEMBER, 2022 AT SANKURI PRIMARY SCHOOL
3. DANYEREWARD WILL GATHER ON 16<sup>TH</sup> DECEMBER, 2022 AT DANYERE PRIMARY SCHOOL
4. SAKA WARD WILL GATHER ON 17<sup>TH</sup> DECEMBER, 2022 AT SAKA PRIMARY SCHOOL
5. JARJARA WARD WILL GATHER ON 18<sup>TH</sup> DECEMBER, 2022 AT JARJARA PRIMARY SCHOOL

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF BALAMBALA TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.  
FUND ACCOUNT MANAGER

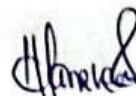
### 1.3 DELIBERATION FROM EVERY WARD

#### 1.3.1 WARD I: Balambala

The meeting took place on 14<sup>th</sup> December 2022 at balambala primary school in balambala ward at 10 a.m. This ward has the following settlements:

##### a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of



National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- |                             |           |
|-----------------------------|-----------|
| 1. Bishar Hussein Abdi      | Chairman  |
| 2. Abdi Shale Bule          | Secretary |
| 3. Ahmed Ibrahim            | I'AM      |
| 4. Abdiaziz Mohamed Omar    | Member    |
| 5. Ubah Hassan Yunis        | Member    |
| 6. Habiba Mohamed Daud      | Member    |
| 7. Ismail Said Maalim       | Member    |
| 8. Hassan Abdullahi Golicha | member    |
| 9. Sahara Diis Ahmed        | Member    |
| 10. Mbithi Mtua             | DCC       |
| 11. Abdikadir Abdi Farah    | Chief     |

**b) Preliminaries / Comments by the Area Chief**

The area chief of balambala Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

**c) Comments by the Deputy County Commissioner**

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very kin on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

**d) Comments By The Fund Account Manager**

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

**e) Comments By The NG-CDFC Chairman**

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

**f) Comments By The Area Member Of National Assembly**

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

**g) Project Priorities Identified In BALAMBALA Ward**

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
	Balambala Secondary School	Purchase of 6 Magnetic White boards(8*4 feetes)	Education

	Rahole Girls Secondary School	Purchase of 5 Magnetic White boards(8*4 feetes)	Education
	Rahole Girls Secondary School	Construction to completion of 50 student capacity Dinning hall Kshs. 5,000,000	Education
	Rahole Girls Secondary School	Supply of 30 dining table@16,745,5 and 60 back rest form@11,675 for dining hall	Education
	Rahole Girls Secondary School	installation of 2km water piping & Tank	Education
	Balambala Secondary School	laboratory equipment	Education
	Kuno primary school	Construction of 3 NO classrooms	Education
	Nuno Primary School	Purchase of 8 Magnetic White boards(8*4 feetes)	Education
	Balambala primary school	Purchase of 12 Magnetic White boards(8*4 feetes)	
	Kuno primary school	Purchase of 15 Magnetic White boards(8*4 feetes)	
	Kuno primary school	purchase and supply of 80 no school desks @ 5000 each	
	Sikley primary school	purchase and supply of 50 no school desks @ 5000 each	
	Junction primary school	purchase and supply of 50 no school desks @ 5000 each	
	Kuno primary school	purchase and supply of 80 no school desks @ 5000 each	

#### h) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

#### i) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

#### 1.3.2 WARD II: SANKURI

The meeting took place on 15<sup>th</sup> December, 2022, at Sankuri primary school at 10a.m. This ward has the following settlements:

1. Bishar Hussein Abdi	Chairman
2. Abdi Shale Bule	Secretary
3. Ahmed Ibrahim	FAM
4. Abdiaziz Mohamed Omar	Member
5. Ubah Hassan Yunis	Member
6. Habiba Mohamed Daud	Member
7. Ismail Said Maalim	Member
8. Hassan Abdullahi Golicha	member
9. Sahara Diis Ahmed	Member
10. Mbithi Mtua	DCC
11. Abass Mohamed	Chief

**a) Preliminaries / Comments by the Area Chief**

The area chief of sankuri location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

**b) Comments by the Deputy County Commissioner**

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

**c) Comments By The Fund Account Manager**

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

**d) Comments By The NG-CDFC Chairman**

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

**e) Comments By The Area Member Of National Assembly**

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

**f) Project Priorities Identified In Sankuri Ward**

The project priorities were presented per location as tabled below:

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
	Modika Chief Office	Security	Construction to completion of chief's office comprising of 3 rooms (senior chief office, Assistant's office, boardroom and toilets )
	Modika Chief Office	Security	Office furniture - Executive table@kshs 45,000, Executive chair @ 25,000, Conference table@45,000, Office visitors 7 chairs @8,000, Office desk L-shaped@16,000, 2 steel office cabinet @24,000, 6 Office chairs @15,000
	Raya police office	Security	Construction to completion of chief's office comprising of 3 rooms (senior chief office, Assistant's office, boardroom and toilets )
	Raya police office	Security	Office furniture - Executive table@kshs 45,000, Executive chair @ 25,000, Conference table@45,000, Office visitors 7 chairs @8,000, Office desk L-shaped@16,000, 2 steel office cabinet @24,000, 6 Office chairs @15,000
	Sankuri Secondary School	Education	Purchase of 12 Magnetic White boards(8*4 feetes)
	Sankuri girls Secondary School	Education	Purchase of 5 Magnetic White boards(8*4 feetes)
	Shabah primary school	Education	Purchase of 10 Magnetic White boards(8*4

			feetes)
	Atheley primary School	Education	Purchase of 8 Magnetic White boards(8*4 feetes)
	Modika Primary School	Education	Purchase of 8 Magnetic White boards(8*4 feetes)
	Abdisamad Primary School	Education	Purchase of 8 Magnetic White boards(8*4 feetes)
	Raya primary school	Education	Purchase of 8 Magnetic White boards(8*4 feetes)
	Dololo Midi primary school	Education	Purchase of 8 Magnetic White boards(8*4 feetes)
	Dololo Weyn primary school	Education	Purchase of 8 Magnetic White boards(8*4 feetes)
	Raya Neyd	Education	Purchase of 12 Magnetic White boards(8*4 feetes)
	Atheley primary School	Education	Construction to completion of Administration comprising of 4 rooms (principals office, deputy's office, bursar, boardroom)
	Atheley primary School	Education	Office furniture - Executive table@kshs 45,000, Executive chair @ 25,000, Conference table@45,000, Office visitors 7 chairs @8,000, Office desk L-shaped@16,000, 2 steel office cabinet @24,000, 6 Office chairs @15,000

**a) Challenges**

It was noted that there is overreliance on NG-CDF funds by the community.

**b) Way Forward**

Projects promoting youth's involvement should also be funded.

**1.3.3 WARD III: SAKA**

The meeting took place 16<sup>th</sup> December, 2022 at Saka primary school at 10am. This ward has the following settlements:

**a) Members Present**

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- |                             |           |
|-----------------------------|-----------|
| 1. Bishar Hussein Abdi      | Chairman  |
| 2. Abdi Shale Bule          | Secretary |
| 3. Ahmed Ibrahim            | FAM       |
| 4. Abdiaziz Mohamed Omar    | Member    |
| 5. Ubah Hassan Yunis        | Member    |
| 6. Habiba Mohamed Daud      | Member    |
| 7. Ismail Said Maalim       | Member    |
| 8. Hassan Abdullahi Golicha | member    |
| 9. Sahara Diis Ahmed        | Member    |
| 10. Mbithi Mtua             | DCC       |
| 11. Mohamed Buul            | Chief     |

**g) Preliminaries / Comments by the Area Chief**

The area chief of saka Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

**h) Comments by the Deputy County Commissioner**

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

**i) Comments By The Fund Account Manager**

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

**j) Comments By The NG-CDFC Chairman**

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

**k) Comments By The Area Member Of National Assembly**

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

**D) Project Priorities Identified In Saka Ward**

The project priorities were presented per location as tabled below:

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
	Kasha Primary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification- Kshs400,000 ,Drilling and Development of a Borehole - Kshs5,200,000 ,Borehole Equipping(Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure ) -Kshs4,400,000 to completion	Education
	Saka Junction pry school	Construction to completion of 2 single-rooms Staff houses with varander	Education
	Saka Junction pry school	Construction to completion of 3 twin pit latrines (For girls and boys) (one each to be disability friendly)	Security
	Kasha Primary School	Purchase of 12 Magnetic White boards(8*4 feetes)	Education
	Saka Junction pry school	Purchase of 5 Magnetic White boards(8*4 feetes)	Security

**m) Challenges**

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students

when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

**n) Way Forward**

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

**1.3.4 WARD IV: JARAJARA**

The meeting took place on 17<sup>th</sup> December, 2022 at jarjara primary school 10a.m. This ward has the following settlements: .....

**Members Present**

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- |                             |           |
|-----------------------------|-----------|
| 1. Bishar Hussein Abdi      | Chairman  |
| 2. Abdi Shale Bule          | Secretary |
| 3. Ahmed Ibrahim            | FAM       |
| 4. Abdiaziz Mohamed Omar    | Member    |
| 5. Ubah Hassan Yunis        | Member    |
| 6. Habiba Mohamed Daud      | Member    |
| 7. Ismail Said Maalim       | Member    |
| 8. Hassan Abdullahi Golicha | member    |
| 9. Sahara Diis Ahmed        | Member    |
| 10. Mbithi Mtua             | DCC       |
| 11. Ali Dubow               | Chief     |

**a) Preliminaries / Comments by the Area Chief**

The area chief of jarajara Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

**b) Comments by the Deputy County Commissioner**

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and sustained. He told the community members that the Government is very kin on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

**c) Comments By The Fund Account Manager**

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

**d) Comments By The NG-CDFC Chairman**

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

**e) Comments By The Area Member Of National Assembly**

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery,



alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

**f) Project Priorities Identified In jarjar Ward**

The project priorities were presented per location as tabled below:

No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Jarjara primary school	purchase and supply of 30 no school desks @ 5000 each	Education
2	Jarjara primary school	Purchase of 9 Magnetic White boards(8*4 feetes)	Education
3	Jarjar Chief Office	Construction to completion of chief's office comprising of 3 rooms (senior chief office, Assistant's office, boardroom and toilets )	Education
4	Jarjar Chief Office	Office furniture - Executive table@kshs 45,000, Executive chair @ 25,000, Conference table@45,000, Office visitors 7 chairs @8,000, Office desk L-shaped@16,000, 2 steel office cabinet @24,000, 6 Office chairs @15,000	Education

**a) Challenges**

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

**b) Way Forward**

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

**1.3.5 WARD IV: DANYERE**

The meeting took place on 18<sup>th</sup> December, 2022 at danyere primary school 10a.m. This ward has the following settlements: .....

**Members Present**

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- |                             |           |
|-----------------------------|-----------|
| 1. Bishar Hussein Abdi      | Chairman  |
| 2. Abdi Shale Bule          | Secretary |
| 3. Ahmed Ibrahim            | FAM       |
| 4. Abdiaziz Mohamed Omar    | Member    |
| 5. Ubah Hassan Yunis        | Member    |
| 6. Habiba Mohamed Daud      | Member    |
| 7. Ismail Said Maalim       | Member    |
| 8. Hassan Abdullahi Golicha | member    |
| 9. Sahara Diis Ahmed        | Member    |
| 10. Mbithi Mtua             | DCC       |
| 11. Hussein Abdi            | Chief     |

**g) Preliminaries / Comments by the Area Chief**

The area chief of danyere Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

**h) Comments by the Deputy County Commissioner**

The DCC encouraged members to ensure that all projects funded by NG-CDF are well implemented and



sustained. He told the community members that the Government is very keen on matters accountability and all the project management committees must ensure they work closer with all stakeholders as they offer service deliver to the community.

**i) Comments By The Fund Account Manager**

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDF will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

**j) Comments By The NG-CDFC Chairman**

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

**k) Comments By The Area Member Of National Assembly**

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

**l) Project Priorities Identified In danyere Ward**

The project priorities were presented per location as tabled below:

No.	NAME OF PROJECT	ACTIVITY	CTOR
	Danyere Secondary School	Purchase of 5 Magnetic White boards(8*4 feetes)	education
	Danyere Secondary School	Installation to Completion of 3VA Solar system - hybrid Inverters 3kva 89,000, M400w Solar panel 160,000, 200 AH Battery Gel 146,000, Battery and Inverter rack 70,000, Battery Fuse 125A 25,000, 6 MM UV cable 50,000, Solar Councners 30,000, Steel frame fpr panels 80,000, electrical wiring & fittings 150,000, labour and transportation 150,000	education
	Danyere Secondary School	Supply of 60 Lockers @6000 and chairs @2000	education
	Danyere Secondary School	laboratory equipment	Education
	Danyere primary school	Installation to Completion of 3VA Solar system - hybrid Inverters 3kva 89,000, M400w Solar panel 160,000, 200 AH Battery Gel 146,000, Battery and Inverter rack 70,000, Battery Fuse 125A 25,000, 6 MM UV cable 50,000, Solar Councners 30,000, Steel frame fpr panels 80,000, electrical wiring & fittings 150,000, labour and transportation 150,000	Education
	Danyere primary school	Purchase of 9 Magnetic White boards(8*4 feetes)	education
	Danyere primary school	purchase and supply of 40 no school desks @ 5000 each	Education

**c) Challenges**

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

**d) Way Forward**

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

**CONCLUSION**

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Report compiled by:

Name	Designation	Sign	Date
<u>Ahmed Ibrahim</u>	FAM	<u>[Signature]</u>	<u>18/12/2022</u>

Report Confirmed by:

Name	Designation	Sign	Date
<u>BISHAR ABDI H.</u>	NG-CDFC Chairman	<u>[Signature]</u>	<u>19/12/2022</u>

Report Witnessed by:

Name	Designation	Sign	Date
.....	DCC BALAMBALA	<u>[Signature]</u>	.....



**BALAMBALA CONSTITUENCY**

**IEBC NUMBER 037**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED ON**

**February 2023**



NG CONSTITUENCY DEVELOPMENT FUND  
COMMITTEE  
BALAMBALA CONSTITUENCY  
P.O. BOX 418-70100  
GARISSA, KENYA  
TEL: 0712 242 384

Email: [cdfbalambala@cdf.go.ke](mailto:cdfbalambala@cdf.go.ke) / [ahmedmohamed@cdf.go.ke](mailto:ahmedmohamed@cdf.go.ke)

NG – CDF BALAMBALA

**BALAMBALA NG-CDFC MEETING HELD ON 16/01/2023 at NG-CDFC OFFICE GARISSA TOWN  
9:00 AM**

**MEMBERS PRESENT.**

1. Bishar Hussein Abdi	Chairman
2. Abdi Shale Bule	Secretary
3. Ahmed Ibrahim	FAM
4. Abdiaziz Mohamed Omar	Member
5. Ubah Hassan Yunis	Member
6. Habiba Mohamed Daud	Member
7. Ismail Said Maalim	Member
8. Hassan Abdullahi Golicha	member
9. Sahara Diis Ahmed	Member

**AGENDA.**

1. Chairman's opening address.
2. Reading and Confirmation of previous minutes
3. Ongoing projects
4. Project proposals for Balambala Constituency- 2022-2023
5. A.O.B.

**MIN: 3/16/01/2023- CHAIRMAN'S OPENING ADDRESS.**

The chairman opened the meeting with a word of prayer and thanked all committee members for having attended the meeting as planned and the cooperation towards the CDF fraternity.

**MIN: 3/16/01/2023 - READING AND CONFIRMATION OF PREVIOUS MINUTES.**

The FAM read the minutes after word of prayers. The minutes were proposed and seconded by:

Proposed by: Habiba Mohamed

Seconded by: Sahara Ahmed

The minutes were confirmed as a true record of what was discussed during the meeting.

**MIN: 4/16/01/2023: ONGOING PROJECTS**

After inquiry from the members on the existence of any ongoing project, the manager explained to members that all the projects have been funded to completion and therefore there were no ongoing projects. The committee were informed that they are starting on a new slate.

**MIN: 5/16/01/2023- PROJECTS PROPOSALS FOR BALAMBALA CONSTITUENCY-2022-2023**

The Fund Account Manager informed the members about the guideline issued by the Board requiring the committee to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13<sup>th</sup>

January, 2023. He then informed members that the Constituency had been allocated a total of **Kshs. 145,087,603** in 2022/2023 financial year.

The manager briefed members on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

The manager presented the project priorities from every ward as was collected and presented during the ward public forums. It was reported that the community members were concerned with matters education, water and security. It was also reported that the community was concerned about the delay of funds.

b. Allocation to Bursary

The committee deliberated on this matter and resolved to allocate more funds to tertiary institutions. The allocation to bursary was 24 million to secondary school and 22,526,281 to tertiary institutions.

c. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,450,876 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

d. Funding of Strategic Plan

The Fund Account manager informed members that the previous strategic plan elapsed and the Board has advised constituency to develop a new strategic plan at a cost of Kshs. 2,200,000. Members approved for the allocation, but they commented on the inadequacy of the funds.

e. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concern on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. Consideration of boards guideline, national policy issues and constituency strategic plan
5. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costings



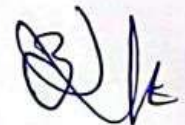
After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to be factored in the financial year 2022/2023 project in all the six wards in the Constituency as tabulated below: -

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00		200,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00
NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00
NSSF	Employer contribution to NSSF for 8 staffs	90,720.00		90,720.00
Contractual employees	Payment of staff Basic salaries for 8 staff	2,094,360.00		2,094,360.00
House allowance	Payment of House allowances to 8 NGCDFC staff	504,000.00		504,000.00
Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	649,252.00		649,252.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000.00		50,000.00
Courier and Postal Services	Payment of Courier and Postal Services	140,000.00		140,000.00
Electricity	Payment of Electricity charges	60,000.00		60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	350,000.00		350,000.00
Bank service commission and charges	Payment of Bank service commission and charges	100,000.00		100,000.00
Hire of Transport	Payment of Hire of Transport	300,000.00		300,000.00
Internet Connections	Payment of Internet Connections	40,000.00		40,000.00
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	600,000.00		600,000.00




Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00		200,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00		500,000.00
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	28,924.00		28,924.00
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses)	120,000.00		120,000.00
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00		50,000.00
Transport allowance for staff	Payment of Transport allowances to NGCDFC staff	400,000.00		400,000.00
Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	200,000.00		200,000.00
Water & sewerage charges	Payment of Water & sewerage charges	100,000.00		100,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00		100,000.00
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00		200,000.00
		<b>8,705,256.00</b>		<b>8,705,256.00</b>
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>				
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings	50,000.00		50,000.00

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	80,000.00		80,000.00
Hire of Transport	Payment of Hire of Transport for monitoring and project visits	320,000.00		320,000.00
Constituency Oversight Committee Allowances	Payment of COC Allowances	100,000.00		100,000.00
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	50,000.00		50,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	400,000.00		400,000.00
Other Committee Expenses	Payment of Other Committee Expenses	450,876.00		450,876.00
		<b>1,450,876.00</b>		<b>1,450,876.00</b>
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	850,000.00		850,000.00
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	400,000.00		400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000.00		250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00		200,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00		100,000.00
Hire of Transport	Payment of Hire of Transport	400,000.00		400,000.00

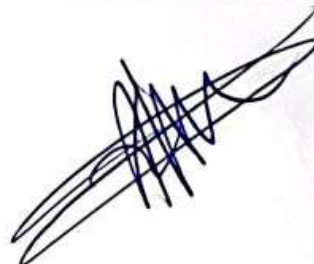





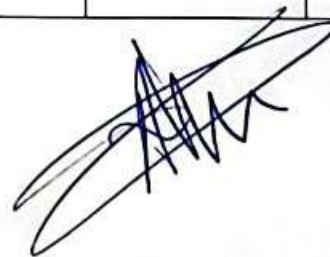
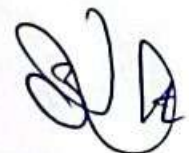
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	500,000.00		500,000.00
NGCDFC allowance	Payment of NGCDFC allowance	800,000.00		800,000.00
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00		100,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00		200,000.00
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00		100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	12,628.00		12,628.00
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	340,000.00		340,000.00
		<b>4,352,628.00</b>		<b>4,352,628.00</b>
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>				
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,000,000.00		24,000,000.00
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,526,281.00		22,526,281.00
				<b>46,526,281.00</b>
<b>EMERGENCY RESERVE</b>				
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00
<b>ENVIRONMENTAL PROJECTS</b>				
Balambala Police station	Construction to completion of 3 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	967,251.00		967,251.00

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
Balambala secondary school	Construction to completion of 3 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	967,252.00		967,252.00
Raya police station	Construction to completion of 3 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	967,249.06		967,249.06
				<b>2,901,752.06</b>
<b>SPORTS</b>				
Constituency Sports Activities	Carry out Constituency Sports tournament (Kshs.2,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.901,752)	2,901,752.00		2,301,752.00
				<b>2,901,752.00</b>
<b>PRIMARY SCHOOL PROJECTS</b>				
Kasha Primary School	Drilling and Equipping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification- Kshs400,000 ,Drilling and Development of a Borehole -Kshs5,200,000 ,Borehole Equipping(Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure )-Kshs4,400,000 to completion	10,000,000.00		10,000,000.00
Bula Haji Primary School	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines Kshs. 300,000 (one chamber each to be disability friendly)	2,500,000.00		2,500,000.00

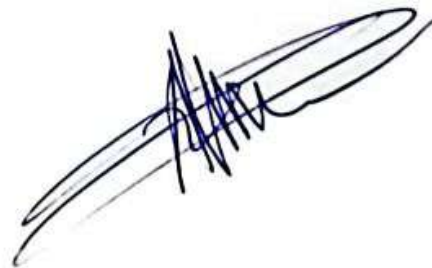
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
Ture primary school	Construction to completion of 2 single-rooms Staff houses with varander	2,500,000.00		2,500,000.00
Ture primary school	Construction to completion of 3 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	1,100,000.00		1,100,000.00
Saka Junction pry school	Construction to completion of 2 single-rooms Staff houses with varander	2,500,000.00		2,500,000.00
Saka Junction pry school	Construction to completion of 3 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	1,000,000.00		1,000,000.00
Hagar Jarer Primary school	Purchase and nstallation to Completion of 3VA Solar system - hybrid Inveters 3kva 89,000, M400w Solar panel 160,000, 200 AH Battery Gel 146,000, Battery and Inverter rack 70,000, Battery Fuse 125A 25,000, 6 MM UV cable 50,000, Solar Couchers 30,000, Steel frame fpr panels 80,000, electrical wiring & fittings 150,000, labour and transportation 150,000	1,000,000.00		1,000,000.00
Atheley primary School	Construction to completion of Administration comprising comprising of 4 rooms (principals office, deputy's office, bursar, boardroom)	3,200,000.00		3,200,000.00
Atheley primary School	Purchase and supply of office furniture - 2 Executive table@kshs 90,000, 2 Executive chair @ 50,000, Conference table@45,000, Office visitors 7 chairs @8,000 3 Office desk L-shaped@16,000, 4 steel	500,000.00		500,000.00




Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
	office cabinet @23,000, 8 Office chairs @15,000			
Hifow primary School	Purchase and supply of 30 no school desks @ 5000 each	150,000.00	90000	150,000.00
Ture primary school	Purchase and supply of 80 no school desks @ 5000 each	400,000.00		400,000.00
Dogob primary school	Purchase and supply of 30 no school desks @ 5000 each	150,000.00		150,000.00
Raya primary school	Purchase and supply of 50 no school desks @ 5000 each	250,000.00		250,000.00
Danyere primary school	Purchase and supply of 40 no school desks @ 5000 each	200,000.00		200,000.00
Shabah primary school	Purchase and supply of 50 no school desks @ 5000 each	250,000.00		250,000.00
Dololo Midi primary school	Purchase and supply of 30 no school desks @ 5000 each	150,000.00		150,000.00
Dololo Weyn primary school	Purchase and supply of 30 no school desks @ 5000 each	150,000.00		150,000.00
Kuno primary school	Purchase and supply of 80 no school desks @ 5000 each	400,000.00		400,000.00
Sikley primary school	Purchase and supply of 50 no school desks @ 5000 each	250,000.00		250,000.00
Junction primary school	Purchase and supply of 50 no school desks @ 5000 each	250,000.00		250,000.00
Kuno primary school	Purchase and supply of 80 no school desks @ 5000 each	400,000.00		400,000.00
Sikley primary school	Purchase and supply of 50 no school desks @ 5000 each	250,000.00		250,000.00
Junction primary school	Purchase and supply of 50 no school desks @ 5000 each	250,000.00		250,000.00
Jarjara primary school	Purchase and supply of 30 no school desks @ 5000 each	150,000.00		150,000.00

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
Mudey primary school	Purchase and supply of 30 no school desks @ 5000 each	150,000.00		150,000.00
Balich Primary School	Purchase and supply of 70 no school desks @ 5000 each	350,000.00		350,000.00
Danyere primary school	Purchase and supply of 9 Magnetic White boards(8*4 feetes)	180,000.00		180,000.00
Jarjara primary school	Purchase and supply of 9 Magnetic White boards(8*4 feetes)	180,000.00		180,000.00
Balambala primary school	Purchase and supply of 12 Magnetic White boards(8*4 feetes)	240,000.00		240,000.00
Kuno primary school	Purchase and supply of 15 Magnetic White boards(8*4 feetes)	300,000.00		300,000.00
Kasha Primary School	Purchase and supply of 12 Magnetic White boards(8*4 feetes)	240,000.00		240,000.00
Sankuri Primary School	Purchase and supply of 12 Magnetic White boards(8*4 feetes)	240,000.00		240,000.00
Shabah primary school	Purchase and supply of 10 Magnetic White boards(8*4 feetes)	200,000.00		200,000.00
Atheley primary School	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	160,000.00		160,000.00
Modika Primary School	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	160,000.00		160,000.00
Abdisamad Primary School	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	160,000.00		160,000.00
Raya primary school	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	160,000.00		160,000.00
Dololo Midi primary school	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	160,000.00		160,000.00
Dololo Weyn primary school	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	160,000.00		160,000.00




Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
Raya Neyd Primary School	Purchase and supply of 12 Magnetic White boards(8*4 feetes)	240,000.00		240,000.00
Nuno Primary School	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	160,000.00		160,000.00
Balich Primary School	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	160,000.00		160,000.00
Ture primary school	Purchase and supply of 6 Magnetic White boards(8*4 feetes)	120,000.00		120,000.00
Saka Junction pry school	Purchase and supply of 5 Magnetic White boards(8*4 feetes)	100,000.00		100,000.00
Danyere primary school	Purchase and Installation to Completion of 3VA Solar system - hybrid Inveters 3kva 89,000, M400w Solar panel 180,000, 200 AH Battery Gel 146,000, Battery and Inverter rack 90,000, Battery Fuse125A 35,000, 6 MM UV cable 50,000, Solar Couchers 30,000, Steel frame fpr panels 80,000, electrical wiring & fittings 150,000, labour and transportation 150,000	1,000,000.00		1,000,000.00
Bula Mobile primary School	Purchase and supply of 30 no school desks @ 5000 each	150,000.00		150,000.00
Golich primary school	Purchase and supply of 30 no school desks @ 5000 each	150,000.00		150,000.00
Kuno primary school	Construction to completion of 3 classrooms	3,000,000.00		3,000,000.00
				<b>36,070,000.00</b>
<b>SECONDARY SCHOOL PROJECTS</b>				
Danyere Secondary School	Purchase and supply of assorted laboratory equipment as per the attached list	2,000,000.00		2,000,000.00

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
Sankuri Secondary School	Purchase and supply of assorted laboratory equipment as per the attached list	2,000,000.00		2,000,000.00
Balambala Secondary School	Purchase and supply of assorted laboratory equipment as per the attached list	2,000,000.00		2,000,000.00
Danyere Secondary School	Purchase and Supply of 60 Lockers @6000 and chairs @2000	480,000.00		480,000.00
Rahole Girls Secondary School	Construction to completion of 50 student capacity Dinning hall	5,000,000.00		5,000,000.00
Rahole Girls Secondary School	Purchase and Supply of 30 dining table@16,745.5 and 60 back rest form@11,675 for dining hall	1,202,866.00		1,202,866.00
Rahole Girls Secondary School	Installation of pipes from Rahole Centre that is 2km away from the school Kshs. 1,050,000 And purchase and installation 10,000 litres Kshs. 150,000 water Tank on a concrete stand	1,200,000.00		1,200,000.00
Danyere Secondary School	Purchase and Installation to Completion of 3VA Solar system - hybrid Inveters 3kva 89,000, M400w Solar panel 180,000, 200 AH Battery Gel 146,000, Battery and Inverter rack 90,000, Battery Fuse 125A 35,000, 6 MM UV cable 50,000, Solar Couchers 30,000, Steel frame fpr panels 80,000, electrical wiring & fittings 150,000, labour and transportation 150,000	1,000,000.00		1,000,000.00
Rahole Girls Secondary School	Purchase of 5 Magnetic White boards(8*4 feetes)	100,000.00		100,000.00
Danyere Secondary School	Purchase of 5 Magnetic White boards(8*4 feetes)	100,000.00		100,000.00
Sankuri Secondary School	Purchase of 12 Magnetic White boards(8*4 feetes)	240,000.00		240,000.00




Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
Sankuri girls Secondary School	Purchase of 5 Magnetic White boards(8*4 feetes)	100,000.00		100,000.00
Balambala Secondary School	Purchase of 6 Magnetic White boards(8*4 feetes)	120,000.00		120,000.00
		<b>15,542,866.00</b>		<b>15,542,866.00</b>
<b>SECURITY PROJECTS</b>				
Balich Chief Office	Construction to completion of chief's office comprising of 3 rooms (senior chief office, Assistant's office, boardroom and toilets )	3,200,000.00		3,200,000.00
Balich Chief Office	Office furniture - 2 Executive table@kshs 90,000, 2 Executive chair @ 50,000, Conference table@45,000, Office visitors 7 chairs @8,000 3 Office desk L-shaped@16,000, 4 steel office cabinet @23,000, 8 Office chairs @15,000	500,000.00		500,000.00
Modika Chief Office	Construction to completion of chief's office comprising of 3 rooms (senior chief office, Assistant's office, boardroom and toilets )	3,200,000.00		3,200,000.00
Modika Chief Office	Office furniture - 2 Executive table@kshs 90,000, 2 Executive chair @ 50,000, Conference table@45,000, Office visitors 7 chairs @8,000 3 Office desk L-shaped@16,000, 4 steel office cabinet @23,000, 8 Office chairs @15,000	500,000.00		500,000.00
Jarjar Chief Office	Construction to completion of chief's office comprising of 3 rooms (senior chief office, Assistant's office, boardroom and toilets )	3,200,000.00		3,200,000.00
Jarjar Chief Office	Office furniture - 2 Executive table@kshs 90,000, 2 Executive chair @ 50,000, Conference table@45,000, Office	500,000.00		500,000.00

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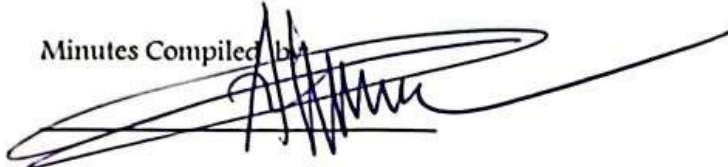
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
	visitors 7 chairs @8,000 3 Office desk L-shaped@16,000, 4 steel office cabinet @23,000, 8 Office chairs @15,000			
Raya police office	Construction to completion of chief's office comprising of 3 rooms (senior chief office, Assistant's office, boardroom and toilets )	3,200,000.00		3,200,000.00
Raya police office	Office furniture - 2 Executive table@kshs 90,000, 2 Executive chair @ 50,000, Conference table@45,000, Office visitors 7 chairs @8,000 3 Office desk L-shaped@16,000, 4 steel office cabinet @23,000, 8 Office chairs @15,000	500,000.00		500,000.00
		14,800,000.00		14,800,000.00
<b>OTHER PROJECT</b>				
Balambala NG-CDFC Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	2,200,000.00		2,200,000.00
NG-CDFC Office furniture	4 Executive tables @ Kshs. 71,000, Five Executive chairs @ Kshs. 35,000, One Conference table @Kshs. 64,000, Fifteen executive chairs for conference @ Kshs. 35,000, fifteen Office visitors chair @ Kshs. 18,000, Ten Office desk L-shaped @ Kshs. 25,000, Nine Office cabinet @ Kshs. 23,000, Fifteen Office chair @ Kshs. 15,000	2,000,000.00		2,000,000.00
<b>TOTAL</b>				<b>145,087,603</b>

WS/NG-CDFC -5/01/2023: ADJOURNMENT




There being no other business, the meeting adjourned at 1: 30pm with a word of prayer by chairman  
Mr. Bishar Hussein Abdi

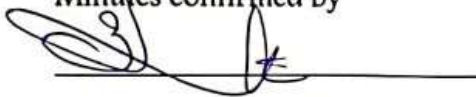
Minutes Compiled by



Secretary/ Abdi Shale Bule

Date 30<sup>th</sup> January, 2023

Minutes confirmed by



Chairman/ Bishar Hussein Abdi

Date 30<sup>th</sup> January, 2023

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 028

CONSTITUENCY NAME: BALAMBALA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
028/AP1	Administration/Recurrent	8,705,256.00
028/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
028/2640100	Bursary/Mocks/Cats	46,526,281.00
028/2640200	Emergency Projects	7,636,190.00
028/2630204	Primary School Projects	35,670,000.00
028/2630205	Secondary School Projects	15,542,866.00
028/2640507	Security Projects	14,800,000.00
028/2640509	Sports Activities	2,901,752.00
028/2640510	Environmental Projects	2,901,752.06
028/3110202	CDFC offices	2,000,000.00
028/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
028/2630209	Capital Grants to Primary Schools	400,000.00
		1,450,876.00
	<b>TOTAL</b>	<b>145,087,603.00</b>

Chairman

Ahmed Ibrahim

Signature

[Handwritten Signature]

Date

13, 03, 2023.

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028

Constituency Name BALAMBALA County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic travel	4-0007-028-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0007-028-2210303-100-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	200,000.00
NG-CDFC Allowance	4-0007-028-2210811-100-2022-2023-3	Payment of NG-CDFC Allowance	New Project	1,128,000.00
NSSF	4-0007-028-2120101-100-2022-2023-4	Employer contribution to NSSF for 8 staffs	New Project	90,720.00
Contractual Employees	4-0007-028-2110201-100-2022-2023-5	Payment of staff Basic salaries for 8 staff	New Project	2,094,360.00
House allowance	4-0007-028-2110301-100-2022-2023-6	Payment of House allowances to 8 NGCDFC staff	New Project	504,000.00
Gratuity-contractual employees	4-0007-028-2710102-100-2022-2023-7	Payment of gratuity to 8 NGCDFC staff	New Project	649,252.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-028-2210801-100-2022-2023-8	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
Courier and Postal services	4-0007-028-2210203-100-2022-2023-9	Payment of courier and postal services	New Project	140,000.00
Electricity	4-0007-028-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	60,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-028-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	350,000.00
Bank service commission and charges	4-0007-028-2211301-100-2022-2023-12	Payment of Bank service commission and charges	New Project	100,000.00
Hire of transport	4-0007-028-2210604-100-2022-2023-13	Payment of hire of transport	New Project	300,000.00
Internet Connection	4-0007-028-2210202-100-2022-2023-14	Payment of Internet Connections	New Project	40,000.00
Maintenance Expenses - Motor Vehicle	4-0007-028-2220101-100-2022-2023-15	Payment of maintenance expenses - NG CDFC Motor Vehicle	New Project	600,000.00
Maintenance of office furniture and equipment	4-0007-028-2220202-100-2022-2023-16	Payment of maintenance of office furnitures and equipment	New Project	200,000.00
Publishing and printing services	4-0007-028-2210502-100-2022-2023-17	payment of publishing and printing	New Project	100,000.00
Refined fuels and lubricant for transport	4-0007-028-2211201-100-2022-2023-18	purchase of refined fuels and lubricants	New Project	500,000.00
Subscriptions to Newspaper, Magazine	4-0007-028-2210503-100-2022-2023-19	Payment of subscription to newspaper	New Project	28,924.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0007-028-2210304-100-2022-2023-20	Payment of sundry items (e.g. airport tax, taxis, expenses	New Project	120,000.00
Supplies and Accessories for Computers and Printers	4-0007-028-2211102-100-2022-2023-21	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0007-028-2210201-100-2022-2023-22	Payment of Telephone expenses	New Project	50,000.00
transport allowance for staff	4-0007-028-2210701-100-2022-2023-23	payment of transport allowance to NG CDFC	New Project	400,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0007-028-2210301-100-2022-2023-24	Payment of Transport Expenses	New Project	200,000.00
Water & sewerage charges	4-0007-028-2210102-100-2022-2023-25	Payment of Water & sewerage charges	New Project	100,000.00
Hire of training facility and Equipment	4-0007-028-2210704-100-2022-2023-26	Hire of training facilities and equipment	New Project	100,000.00
Remuneration of Instructors	4-0007-028-2210702-100-2022-2023-27	Payments of instructors and contract based training services	New Project	200,000.00
<b>TOTAL:</b>				<b>8,705,256.00</b>

Person completing form



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 028  
 Constituency Name BALAMBALA County Garissa  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, In Ksh 4,352,628.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0007-028-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	New Project	850,000.00
Accommodation Domestic travel	4-0007-028-2210302-111-2022-2023-2	Payment of Accommodation on domestic travel	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-028-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Daily subsistence Allowance	4-0007-028-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-028-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Hire of training facilities and equipment	4-0007-028-2210704-111-2022-2023-6	hire of training facilities and equipment	New Project	100,000.00
Hire of transport	4-0007-028-2210604-111-2022-2023-7	Payment of hire transport	New Project	400,000.00
Maintenance expenses - motor vehicle	4-0007-028-2220101-111-2022-2023-8	Payment of Maintenance expenses - NGCDFC Motor vehicle	New Project	500,000.00
NGCDFC	4-0007-028-2210811-111-2022-2023-9	Payment of NGCDFC allowance	New Project	800,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Allowance				
Production and Printing of Training Materials	4-0007-028-2210703-111-2022-2023-10	Payment of Production and Printing of Training Materials	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0007-028-2211201-111-2022-2023-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0007-028-2210702-111-2022-2023-12	Payment of Instructors and Contract Based Training Services	New Project	100,000.00
Telephone, telex, fax and mobile phone services	4-0007-028-2210201-111-2022-2023-13	Payment of telephone expenses	New Project	12,628.00
Travel Allowance on training	4-0007-028-2210701-111-2022-2023-14	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	340,000.00
<b>TOTAL:</b>				<b>4,352,628.00</b>

Person completing form

SIGNATURE:

*Ahmed Ibrahim*

DATE:

*13, 03, 2023*

NAME:

*Ahmed Ibrahim*

POSITION:

*FAN*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028  
Constituency Name BALAMBALA County Garissa  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, In Ksh 24,000,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary School	4-0007-028-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	24,000,000.00
<b>TOTAL:</b>				24,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*

*13, 03, 2023.*

*Ahmed Ibrahim*

*[Handwritten Initials]*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028  
Constituency Name BALAMBALA County Garissa  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 22,526,281.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institution	4-0007-028-2640102-103-2022-2023-2	Payment of bursary to needy student in tertiary	New Project	22,526,281.00
<b>TOTAL:</b>				22,526,281.00

Person completing form

SIGNATURE: *Ahmed Ibrahim* DATE: 13, 03, 2023  
NAME: Ahmed Ibrahim POSITION: fan

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028  
Constituency Name BALAMBALA County Garissa  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-028-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*Ahmed Ibrahim*  
Ahmed Ibrahim

13, 03, 2023  
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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 028  
 Constituency Name BALAMBALA County Garissa  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 35,670,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kasha Primary School	4-0007-028-2630204-104-2022-2023-1	Drilling and Equiping borehole - Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs400,000 ,Drilling and Development of a Borehole -Kshs5,200,000 ,Borehole Equipping(Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure )-Kshs4,400,000 to completion	New Project	10,000,000.00
Bula Haji Primary School	4-0007-028-2630204-104-2022-2023-2	Construction to completion of 2 classrooms Kshs. 2,200,000 and construction to completion of 2 door pit latrines Kshs. 300,000 (one chamber each to be disability friendly)	New Project	2,500,000.00
Ture primary school	4-0007-028-2630204-104-2022-2023-3	Construction to completion of 2 single-rooms Staff houses with varander	New Project	2,500,000.00
Ture Primary School	4-0007-028-2630204-104-2022-2023-4	Construction to completion of 3 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	New Project	1,100,000.00
Saka Junction primary School	4-0007-028-2630204-104-2022-2023-5	Construction to completion of 2 single-rooms Staff houses with	New Project	2,500,000.00

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**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		varander		
Saka Junction primary school	4-0007-028-2630204-104-2022-2023-6	Construction to completion of 3 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	New Project	1,000,000.00
Hagar Jarer Primary school	4-0007-028-2630204-104-2022-2023-7	Purchase and nstallation to Completion of 3VA Solar system - hybrid Inveters 3kva 89,000, M400w Solar panel 160,000, 200 AH Battery Gel 146,000, Battery and Inverter rack 70,000, Battery Fuse125A 25,000, 6 MM UV cable 50,000, Solar Couchers 30,000, Steel frame fpr panels 80,000, electrical wiring & fittings 150,000, labour and transportation 150,000	New Project	1,000,000.00
Athiley primary school	4-0007-028-2630204-104-2022-2023-8	Construction to completion of Administration comprising comprising of 4 rooms (principals office, deputys office, bursar, boardroom)	New Project	3,200,000.00
Athiley Primary School	4-0007-028-2630204-104-2022-2023-9	Office furniture - 2 Executive table@kshs 45,000, 2 Executive chair @ 25,000, Conference table@44,000, Office visitors 7 chairs @8,000 3 Office desk L-shaped@16,000, 4 steel office cabinet @23,000, 8 Office chairs @15,000	New Project	500,000.00
Hifow Primary School	4-0007-028-2630204-104-2022-2023-10	Purchase and supply of 30 no school desks @ 5000 each	New Project	150,000.00
Ture Primary School	4-0007-028-2630204-104-2022-2023-11	Purchase and supply of 80 no school desks @ 5000 each	New Project	400,000.00
Dogob Primary School	4-0007-028-2630204-104-2022-2023-12	Purchase and supply of 30 no school desks @ 5000 each	New Project	150,000.00
Raya Primary School	4-0007-028-2630204-104-2022-2023-13	Purchase and supply of 50 no school desks @ 5000 each	New Project	250,000.00
Danyere Primary School	4-0007-028-2630204-104-2022-2023-14	Purchase and supply of 40 no school desks @ 5000 each	New Project	200,000.00
Shabah Primary School	4-0007-028-2630204-104-2022-2023-15	Purchase and supply of 50 no school desks @ 5000 each	New Project	250,000.00
Dololo Midl Primary School	4-0007-028-2630204-104-2022-2023-16	Purchase and supply of 30 no school desks @ 5000 each	New Project	150,000.00
Dololo Weyn Primary School	4-0007-028-2630204-104-2022-2023-17	Purchase and supply of 30 no school desks @ 5000 each	New Project	150,000.00
Sikley Primary School	4-0007-028-2630204-104-2022-2023-18	Purchase and supply of 50 no school desks @ 5000 each	New Project	250,000.00
Junction Primary School	4-0007-028-2630204-104-2022-2023-19	Purchase and supply of 50 no school desks @ 5000 each	New Project	250,000.00
Sikley Primary School	4-0007-028-2630204-104-2022-2023-21	Purchase and supply of 50 no school desks @ 5000 each	New Project	250,000.00
Junction Primary School	4-0007-028-2630204-104-2022-2023-22	Purchase and supply of 50 no school desks @ 5000 each	New Project	250,000.00

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**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Jarjara Primary School	4-0007-028-2630204-104-2022-2023-23	Purchase and supply of 30 no school desks @ 5000 each	New Project	150,000.00
Mudey Primary School	4-0007-028-2630204-104-2022-2023-24	Purchase and supply of 30 no school desks @ 5000 each	New Project	150,000.00
Balich Primary School	4-0007-028-2630204-104-2022-2023-25	Purchase and supply of 70 no school desks @ 5000 each	New Project	350,000.00
Danyere Primary School	4-0007-028-2630204-104-2022-2023-26	Purchase and supply of 9 Magnetic White boards(8*4 feetes)	New Project	180,000.00
Jarjara Primary School	4-0007-028-2630204-104-2022-2023-27	Purchase and supply of 9 Magnetic White boards(8*4 feetes)	New Project	180,000.00
Balambala primary school	4-0007-028-2630204-104-2022-2023-28	Purchase and supply of 12 Magnetic White boards(8*4 feetes)	New Project	240,000.00
Kuno primary school	4-0007-028-2630204-104-2022-2023-29	Purchase and supply of 15 Magnetic White boards(8*4 feetes)	New Project	300,000.00
Kasha primary school	4-0007-028-2630204-104-2022-2023-30	Purchase and supply of 12 Magnetic White boards(8*4 feetes)	New Project	240,000.00
Shabah primary school	4-0007-028-2630204-104-2022-2023-31	Purchase and supply of 10 Magnetic White boards(8*4 feetes)	New Project	200,000.00
Athiley primary school	4-0007-028-2630204-104-2022-2023-32	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	New Project	160,000.00
Modika primary school	4-0007-028-2630204-104-2022-2023-34	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	New Project	160,000.00
Abdisamad primary school	4-0007-028-2630204-104-2022-2023-35	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	New Project	160,000.00
Raya primary school	4-0007-028-2630204-104-2022-2023-36	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	New Project	160,000.00
Dololo Midl primary school	4-0007-028-2630204-104-2022-2023-37	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	New Project	160,000.00
Dololo weyn primary school	4-0007-028-2630204-104-2022-2023-38	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	New Project	160,000.00
Raya Neyd	4-0007-028-2630204-104-2022-2023-39	Purchase and supply of 12 Magnetic White boards(8*4 feetes)	New Project	240,000.00
Nuno primary school	4-0007-028-2630204-104-2022-2023-40	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	New Project	160,000.00
Balich primary school	4-0007-028-2630204-104-2022-2023-41	Purchase and supply of 8 Magnetic White boards(8*4 feetes)	New Project	160,000.00
Ture primary school	4-0007-028-2630204-104-2022-2023-42	Purchase and supply of 6 Magnetic White boards(8*4 feetes)	New Project	120,000.00

*M. A. A.*

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Saka Junction primary school	4-0007-028-2630204-104-2022-2023-43	Purchase and supply of 5 Magnetic White boards(8*4 feet)	New Project	100,000.00
Danyere primary school	4-0007-028-2630204-104-2022-2023-44	Purchase and Installation to Completion of 3VA Solar system - hybrid Inverters 3kva 89,000, M400w Solar panel 180,000, 200 AH Battery Gel 146,000, Battery and Inverter rack 90,000, Battery Fuse 125A 35,000, 6 MM UV cable 50,000, Solar Couchers 30,000, Steel frame for panels 80,000, electrical wiring & fittings 150,000, labour and transportation 150,000	New Project	1,000,000.00
Bula Mobile primary school	4-0007-028-2630204-104-2022-2023-45	Purchase and supply of 30 no school desks @ 5000 each	New Project	150,000.00
Golich primary school	4-0007-028-2630204-104-2022-2023-46	Purchase and supply of 30 no school desks @ 5000 each	New Project	150,000.00
Kuno primary school	4-0007-028-2630204-104-2022-2023-47	Construction to completion of 3 classrooms	New Project	3,000,000.00
Sankuri primary School	4-0007-028-2630204-104-2022-2023-48	Purchase and Supply of 12 Magnetic White boards(8*4 feet)	New Project	240,000.00
Kuno Primary School	4-0007-028-2630204-104-2022-2023-49	Purchase and Supply of 80 school desk @5000	New Project	400,000.00
			<b>TOTAL:</b>	<b>35,670,000.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

13, 03, 2023

NAME:

*Ahmed Ibrahim*

POSITION:

*[Handwritten Signature]*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 028  
 Constituency Name BALAMBALA County Garissa  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, In Ksh 15,542,866.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Danyere Secondary School	4-0007-028-2630205-104-2022-2023-1	Purchase and supply of assorted laboratory equipment as per the attached list	New Project	2,000,000.00
Sankuri secondary school	4-0007-028-2630205-104-2022-2023-2	Purchase and supply of assorted laboratory equipment as per the attached list	New Project	2,000,000.00
Balambala Secondary school	4-0007-028-2630205-104-2022-2023-3	Purchase and supply of assorted laboratory equipment as per the attached list	New Project	2,000,000.00
Danyere secondary school	4-0007-028-2630205-104-2022-2023-4	Purchase and Supply of 60 Lockers @6000 and chairs @2000	New Project	480,000.00
Rahole Girls secondary school	4-0007-028-2630205-104-2022-2023-5	Construction to completion of 50 student capacity Dinning hall	New Project	5,000,000.00
Rahole Girls secondary school	4-0007-028-2630205-104-2022-2023-6	Purchase and Supply of 30 dining table@16,745.5 and 60 back rest form@11,675 for dining hall	New Project	1,202,866.00
Rahole Girls secondary school	4-0007-028-2630205-104-2022-2023-7	Installation of pipes from Rahole Centre that is 2km away from the school Kshs. 1,050,000 And purchase and installation 10,000 litres Kshs. 150,000 water Tank on a concrete stand	New Project	1,200,000.00
Danyere	4-0007-028-2630205-104-2022-2023-8	Purchase and Installation to	New Project	1,000,000.00

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National Government Constituencies Development Fund  
Fourth Schedule Report

Secondary school		Completion of 3VA Solar system - hybrid Inverters 3kva 89,000, M400w Solar panel 180,000, 200 AH Battery Gel 146,000, Battery and Inverter rack 90,000, Battery Fuse 125A 35,000, 6 MM UV cable 50,000, Solar Councers 30,000, Steel frame for panels 80,000, electrical wiring & fittings 150,000, labour and transportation 150,000		
Rahole Girls secondary school	4-0007-028-2630205-104-2022-2023-9	Purchase of 5 Magnetic White boards(8*4 feetes)	New Project	100,000.00
Danyere secondary school	4-0007-028-2630205-104-2022-2023-10	Purchase of 5 Magnetic White boards(8*4 feetes)	New Project	100,000.00
Sankuri Girls secondary school	4-0007-028-2630205-104-2022-2023-11	Purchase of 5 Magnetic White boards(8*4 feetes)	New Project	100,000.00
Sankuri Secondary School	4-0007-028-2630205-104-2022-2023-12	Purchase of 12 Magnetic White boards(8*4 feetes)	New Project	240,000.00
Balambala Secondary School	4-0007-028-2630205-104-2022-2023-13	Purchase of 6 Magnetic White boards(8*4 feetes)	New Project	120,000.00
<b>TOTAL:</b>				<b>15,542,866.00</b>

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

13, 03, 2023

fam.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028  
 Constituency Name BALAMBALA County Garissa  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 14,800,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Balich chief office	4-0007-028-2640507-113-2022-2023-1	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	New Project	3,200,000.00
Balich chief office	4-0007-028-2640507-264-2022-2023-2	Purchase of office - 2 executive table @kshs 90,000, 2 executive chair @50,000, conference table @45,000, office visitors 7 chairs @8,000, 3 office desks L-shaped @16,000, 4 steel office cabinet @23,000, 8 office chairs @15,000	New Project	500,000.00
Modika chief office	4-0007-028-2640507-113-2022-2023-3	Construction to completion of chiefs office comprising of 3 rooms (senior chief office, Assistants office, boardroom and toilets )	New Project	3,200,000.00
Modika chief office	4-0007-028-2640507-113-2022-2023-4	Office furniture - 2 Executive table@kshs 45,000, 2 Executive chair @ 25,000, Conference table@44,000, Office visitors 7 chairs @8,000 3 Office desk L-shaped@16,000, 4 steel office cabinet @23,000, 8 Office chairs @15,000	New Project	500,000.00
Jarjara chiefs office	4-0007-028-2640507-113-2022-2023-5	Construction to completion of chiefs office comprising of 3 rooms (senior chief office,	New Project	3,200,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		Assistants office, boardroom and toilets )		
Jarjara chief office	4-0007-028-2640507-113-2022-2023-6	Office furniture - 2 Executive table@kshs 45,000, 2 Executive chair @ 25,000, Conference table@44,000, Office visitors 7 chairs @8,000 3 Office desk L-shaped@16,000, 4 steel office cabinet @23,000, 8 Office chairs @15,000	New Project	500,000.00
Raya Police Station	4-0007-028-2640507-113-2022-2023-7	Construction to completion of chiefs office comprising of 3 rooms (senior chief office, Assistants office, boardroom and toilets )	New Project	3,200,000.00
Raya Police Station	4-0007-028-2640507-113-2022-2023-8	Office furniture - 2 Executive table@kshs 45,000, 2 Executive chair @ 25,000, Conference table@44,000, Office visitors 7 chairs @8,000 3 Office desk L-shaped@16,000, 4 steel office cabinet @23,000, 8 Office chairs @15,000	New Project	500,000.00
<b>TOTAL:</b>				<b>14,800,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*M. A. M.*

*13, 03, 2023*

*Alimed Ibrahim*

*Asst. Comm.*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 028  
Constituency Name BALAMBALA County Garissa  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,901,752.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Activity	4-0007-028-2640509-112-2022-2023-1	Carry out Constituency Sports tournament (Kshs.2,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.901,752)	New Project	2,901,752.00
<b>TOTAL:</b>				2,901,752.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*M. Njoroge*

*Ali Mohamed Ibrahim*

*13, 03, 2023*

*fan*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 028  
Constituency Name BALAMBALA County Garissa  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Balambala Police Station	4-0007-028-2640510-110-2022-2023-1	Construction to completion of 3 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	New Project	967,251.00
Balambala Secondary School	4-0007-028-2640510-110-2022-2023-2	Construction to completion of 3 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	New Project	967,252.00
Raya police station	4-0007-028-2640510-110-2022-2023-3	Construction to completion of 3 twin pit latrines (For girls and boys) (one chamber each to be disability friendly)	New Project	967,249.06
<b>TOTAL:</b>				<b>2,901,752.06</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028  
Constituency Name BALAMBALA County Garissa  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Balambala NG-CDFC office	4-0007-028-3110202-108-2022-2023-1	4 Executive tables @ Kshs. 71,000, Five Executive chairs @ Kshs. 35,000, One Conference table @Kshs. 64,000, Fifteen executive chairs for conference @ Kshs. 35,000, fifteen Office visitors chair @ Kshs. 18,000, Ten Office desk L-shaped @ Kshs. 25,000, Nine Office cabinet @ Kshs. 23,000, Fifteen Office chair @ Kshs. 15,000	New Project	2,000,000.00
			<b>TOTAL:</b>	2,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

13, 03, 2023

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

Ahmed Ibrahim

fan.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 028  
Constituency Name BALAMBALA County Garissa  
Project Number 2211310  
Project Title Contracted Professional Services - e.g  
Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,200,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Balambala NG-CDFC Strategic plan	4-0007-028-2211310-108-2022-2023-1	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	New Project	2,200,000.00
			<b>TOTAL:</b>	2,200,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Alfred*

*13, 03, 2023*

*Alfred Ibrahim*

*Am.*







## SANKURI SECONDARY SCHOOL

P.O. BOX 818-70100 GARISSA TEL.0721655985  
Email: sankuriboy@gmail.com  
Motto: Strive to Excel

DATE: 9<sup>TH</sup> DECEMBER 2022

THE MANAGER,  
NG-CDF BALAMBALA CONSTITUENCY.  
P.O. BOX 418 70100 GARISSA

### RE.REQUEST FOR LABORATORY APPARATUS:

This is to kindly request for the above mentioned items in our school.

The school is one of the oldest Basic institutions in the constituency with a student population of 560 learners.

The school seriously lacks enough material against an establishment of 3 science Laboratories.

These will greatly enhance hands on activity in our learners.

We will be very grateful if the above items are availed within the shortest time possible.

Please also find copy of the required items alongside this letter.

Thank you.

Yours faithfully,



ABDIKARIM MOHAMED.  
PRINCIPAL/SECRETARY BOM.  
SANKURI SECONDARY SCHOOL.



## SANKURI SECONDARY SCHOOL

P.O. BOX 818-70100 GARISSA TEL.0721655985

Email: sankuriboys@gmail.com

Motto: Strive to Excel

Item	Description	Qty	Unit	Rate	AMOUNT
1.	Glass beakers (250ml)	100	Pcs	400	40000
2.	Glass beakers (borosil 100ml)	100	Pcs	250	25000
3.	Plastic beaker (250ml)	100	Pcs	300	30000
4.	Plastic beaker (100ml)	100	Pcs	280	28000
5.	Plastic droppers	150	Pcs	100	15000
6.	Bunsen burners portable	10	Pcs	5000	50,000
7.	Burette clip type	100	Pcs	800	80000
8.	Burette stand complete	50	Pcs	3700	185,000
9.	Conductivity rods (set of 4)	15	Pairs	300	4500
10.	Cork bore sets	5	Sets	4000	20000
11.	Corks to fit test tubes	100	Pcs	70	7000
12.	Corks to fit boiling tubes	100	Pcs	70	7000
13.	Conical flasks (borosil) 250ml	100	pcs	500	50000
14.	Cotton twine thread	1	Roll	700	700
15.	Funnels (plastic)	50	Pcs	150	7500
16.	Hand lens (plastic handle)	50	Pcs	200	10000
17.	Jug graduated 1 litre	4	Pcs	2000	8000
18.	Measuring cylinders plastic 10 ml	50	Pcs	100	5000
19.	Measuring cylinders plastic 50 ml	50	Pcs	250	12500
20.	Measuring cylinders plastic 100ml	50	Pcs	250	12500
21.	Measuring cylinders plastic 2000ml	4	Pcs	2000	8,000
22.	Motors and pestel 4 inches	50	Pcs	300	15,000
23.	Petri dishes (plastics)	50	Pcs	200	10000
24.	Pipette stands plastic	50	Pcs	500	25,000
25.	Separating funnels (60 ml)	20	Pcs	800	1600
26.	Spatula stainless	50	Pcs	100	5,000
27.	Scapel blades	4	Pkt	2000	8000
28.	Spirit lamps (glass 150 ml)	20	Pcs	300	6000
29.	Wooden splints 1000 pcs	2	satch	500	1000
30.	Stop watches	60	Pcs	900	72000
31.	Test tube holders (wooden)	50	Pcs	100	5000
32.	Volumetric flask (250ml)	50	Pcs	950	47,500
33.	Test tube racks plastic	50	Pcs	400	20000
34.	Test tubes 6 inches / 150mm	50	Pcs	120	6000
35.	Thermometer (alcohol)	50	pcs	180	9000

PRINCIPAL  
SANKURI SECONDARY SCHOOL  
P. O. Bqx 818-70100, GARISSA  
Date: 9/12/22 Sign: *[Signature]*



## SANKURI SECONDARY SCHOOL

P.O. BOX 818-70100 GARISSA TEL.0721655985

Email: sankuriboys@gmail.com  
Motto: Strive to Excel

36.	White tile	50	pcs	100	5000
37.	Wash bottles (500ml)	50	Pcs	400	20000
38.	Watch glasses 50 ml	50	Pcs	200	10000
39.	Wire gauze with asbestos mat	50	Pcs	100	5000
40.	Rubber hose light wall	10	M	500	5000
41.	Forceps (metals)	50	Pcs	200	21600
42.	Stoppered container	50	Pcs	20	1000
43.	Boiling tubes	100	Pcs	60	6000
44.	Reagent bottle 60ml	50	Pcs	300	15000
45.	Reagent bottle 125ml	50	Pcs	200	10000
46.	Reagent bottle 250 ml	50	Pcs	250	12500
47.	Reagent bottle 500ml	50	Pcs	300	15000
48.	Reagent bottle 1000ml	50	Pcs	400	20000
49.	Retort cflask 250ml	50	Pcs	900	45000
50.	Retort flask 500ml	60	Pcs	1500	90,000
51.	Presearvation bottle 500ml	50	Pcs	500	25,000
52.	Presevation bottle 1000ml	50	Pcs	850	42,500
53.	Presevation bottle 1500ml	50	Pcs	1000	50,000
54.	Presevation bottle 200ml	50	Pcs	1500	45,000
55.	Petri dish 100ml	10	Pcs	250	25000
56.	Jug graduated 2l	10	Pcs	1500	15000
57.	Jug graduated 1.5l	10	Pcs	1000	10000
58.	Glass trough 150ml	60	Pcs	750	45,000
59.	Glass trough 180ml	60	Pcs	850	51,000
60.	Glass trough 240ml	60	Pcs	1200	72,000
61.	Glass trough 300ml	60	Pcs	1450	87,000
62.	Funnel (plastic)100ml	100	Pcs	80	8,000
63.	Round bottom 50ml	50	Pcs	100	5,000
64.	Round bottom 100ML	50	Pcs	200	10,000
65.	Round bottom 250ML	50	Pcs	250	17,500
66.	Round bottom 500ML	50	Pcs	350	17,500
67.	Round bottom 1000ML	50	Pcs	500	25000
68.	Round flat bottom flask 250ml	50	Pcs	250	12,500
69.	Round flat bottom flask 500ml	50	Pcs	350	17500
70.	Round flat bottom flask 100ml	50	Pcs	200	10,000
71.	Round flat bottom flask 50ml	50	Pcs	300	15,000

PRINCIPAL  
SANKURI SECONDARY SCHOOL  
P. O. Box 818-70100, GARISSA  
Date: 9/12/22. Sign: *[Signature]*



## SANKURI SECONDARY SCHOOL

P.O. BOX 818-70100 GARISSA TEL.0721655985

Email: sankurihoys@gmail.com

Motto: Strive to Excel

72.	Fractionating column	10	Pcs	1200	12,000
73.	Evaporating dish	50	Pcs	300	15,000
74.	Density bottle	30	Pcs	150	45,000
75.	Wash bottle 250ml	30	Pcs	150	15,000
76.	Thistle funnel	30	Pcs	150	15,000
77.	Thistle funnel with tap	30	Pcs	500	15,000
78.	Specimen jars	15	Pcs	200	30,000
79.	Separating funnel 125ml	15	Pcs	550	8250
80.	Separating funnel 250ml	15	Pcs	650	9750
81.	Separating funnel 500ml	15	Pcs	750	11,250
82.	Test tube brush	30	Pcs	100	3000
83.	Boiling tube brush	30	Pcs	120	3600
84.	Defragrating spoon with lid	30	Pcs	250	7500
85.	Crstalising dish	15	Pcs	150	2250
86.	Volumentic flask 1000ml	9	Pcs	2000	18,000
87.	Volumentic flask 5l	3	Pc	8000	24,000
88.	Measuring cylinder 500ml	12	Pcs	1000	12,000
89.	Visking tubing	3	Roll	10000	30,000
<b>TOTAL</b>					<b>Kshs 2,000,000.</b>

PRINCIPAL  
SANKURI SECONDARY SCHOOL  
P. O. Box 818-70100, GARISSA  
Date: 9/12/22 Sign: Akam



**DANYERE MIXED DAY AND  
BOARDING SECONDARY SCHOOL.**

P.O BOX 451-70100-  
GARISSA-KENYA

TEL: +254723375247  
Email: danyeresecondary2021@gmail.com

**DATE: 3<sup>RD</sup> DECEMBER 2022**

**THE FUNG MANAGER,  
NG-CDF BALAMBALA CONSTITUENCY.  
P.O. BOX 418-GARISSA.**

**RE. REQUEST FOR LABORATORY ITEMS:**

This is to kindly request for the equipment and funding of the above items.

The school has a population of 165 students and we are presenting candidates for KCSE EXAMINATION for the first time.

The school has very little Laboratory Resources and this will help our learners in exposure to practical skills which are necessary in the performance of sciences.

It is my sincere hope that you are going to support the institution.

Thanks.

Yours Faithfully,

**ABDINASIR ISMAIL  
PRINCIPAL.**





# DANYERE MIXED DAY AND BOARDING SECONDARY SCHOOL.

P.O BOX 451-70100  
GARISSA-KENYA

TEL: +254723375247  
Email: danyeresecondary2021@gmail.com.

Item	Description	Qty	Unit	Rate	AMOUNT
1.	Glass beakers (250ml)	100	Pcs	400	40000
2.	Glass beakers (borosil 100ml)	100	Pcs	250	25000
3.	Plastic beaker (250ml)	100	Pcs	300	30000
4.	Plastic beaker (100ml)	100	Pcs	280	28000
5.	Plastic droppers	150	Pcs	100	15000
6.	Bunsen burners portable	10	Pcs	5000	50,000
7.	Burette clip type	100	Pcs	800	80000
8.	Burette stand complete	50	Pcs	3700	185,000
9.	Conductivity rods (set of 4)	15	Pairs	300	4500
10.	Cork bore sets	5	Sets	4000	20000
11.	Corks to fit test tubes	100	Pcs	70	7000
12.	Corks to fit boiling tubes	100	Pcs	70	7000
13.	Conical flasks (borosil) 250ml	100	pcs	500	50000
14.	Cotton twine thread	1	Roll	700	700
15.	Funnels (plastic)	50	Pcs	150	7500
16.	Hand lens (plastic handle)	50	Pcs	200	10000
17.	Jug graduated 1 litre	4	Pcs	2000	8000
18.	Measuring cylinders plastic 10 ml	50	Pcs	100	5000
19.	Measuring cylinders plastic 50 ml	50	Pcs	250	12500
20.	Measuring cylinders plastic 100ml	50	Pcs	250	12500
21.	Measuring cylinders plastic 2000ml	4	Pcs	2000	8,000
22.	Motors and pestel 4 inches	50	Pcs	300	15,000
23.	Petri dishes (plastics)	50	Pcs	200	10000
24.	Pipette stands plastic	50	Pcs	500	25,000
25.	Separating funnels (60 ml)	20	Pcs	800	1600
26.	Spatula stainless	50	Pcs	100	5,000
27.	Scapel blades	4	Pkt	2000	8000
28.	Spirit lamps (glass 150 ml)	20	Pcs	300	6000
29.	Wooden splints 1000 pcs	2	satch	500	1000
30.	Stop watches	60	Pcs	900	72000
31.	Test tube holders (wooden)	50	Pcs	100	5000
32.	Volumetric flask (250ml)	50	Pcs	950	47,500
33.	Test tube racks plastic	50	Pcs	400	20000
34.	Test tubes 6 inches / 150mm	50	Pcs	120	6000
35.	Thermometer (alcohol)	50	pcs	180	9000





# DANYERE MIXED DAY AND BOARDING SECONDARY SCHOOL

P.O. BOX 451-70100-  
GARISSA-KENYA

TEL: +254723375247  
Email: danyeresecsecondary2021@gmail.com

36.	White tile	50	pcs	100	5000
37.	Wash bottles (500ml)	50	Pcs	400	20000
38.	Watch glasses 50 ml	50	Pcs	200	10000
39.	Wire gauze with asbestos mat	50	Pcs	100	5000
40.	Rubber hose light wall	10	M	500	5000
41.	Forceps (metals)	50	Pcs	200	21600
42.	Stoppered container	50	Pcs	20	1000
43.	Boiling tubes	100	Pcs	60	6000
44.	Reagent bottle 60ml	50	Pcs	300	15000
45.	Reagent bottle 125ml	50	Pcs	200	10000
46.	Reagent bottle 250 ml	50	Pcs	250	12500
47.	Reagent bottle 500ml	50	Pcs	300	15000
48.	Reagent bottle 1000ml	50	Pcs	400	20000
49.	Retort cflask 250ml	50	Pcs	900	45000
50.	Retort flask 500ml	60	Pcs	1500	90,000
51.	Presearvation bottle 500ml	50	Pcs	500	25,000
52.	Presevation bottle 1000ml	50	Pcs	850	42,500
53.	Presevation bottle 1500ml	50	Pcs	1000	50,000
54.	Presevation bottle 200ml	50	Pcs	1500	45,000
55.	Petri dish 100ml	10	Pcs	250	25000
56.	Jug graduated 2l	10	Pcs	1500	15000
57.	Jug graduated 1.5l	10	Pcs	1000	10000
58.	Glass trough 150ml	60	Pcs	750	45,000
59.	Glass trough 180ml	60	Pcs	850	51,000
60.	Glass trough 240ml	60	Pcs	1200	72,000
61.	Glass trough 300ml	60	Pcs	1450	87,000
62.	Funnel (plastic)100ml	100	Pcs	80	8,000
63.	Round bottom 50ml	50	Pcs	100	5,000
64.	Round bottom 100ML	50	Pcs	200	10,000
65.	Round bottom 250ML	50	Pcs	250	17,500
66.	Round bottom 500ML	50	Pcs	350	17,500
67.	Round bottom1000ML	50	Pcs	500	25000
68.	Round flat bottom flask 250ml	50	Pcs	250	12,500
69.	Round flat bottom flask 500ml	50	Pcs	350	17500
70.	Round flat bottom flask100ml	50	Pcs	200	10,000
71.	Round flat bottom flask50ml	50	Pcs	300	15,000





# DANYERE MIXED DAY AND BOARDING SECONDARY SCHOOL.

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72.	Fractionating column	10	Pcs	1200	12,000
73.	Evaporating dish	50	Pcs	300	15,000
74.	Density bottle	30	Pcs	150	45,000
75.	Wash bottle 250ml	30	Pcs	150	15,000
76.	Thistle funnel	30	Pcs	150	15,000
77.	Thistle funnel with tap	30	Pcs	500	15,000
78.	Specimen jars	15	Pcs	200	30,000
79.	Separating funnel 125ml	15	Pcs	550	8250
80.	Separating funnel 250ml	15	Pcs	650	9750
81.	Separating funnel 500ml	15	Pcs	750	11,250
82.	Test tube brush	30	Pcs	100	3000
83.	Boiling tube brush	30	Pcs	120	3600
84.	Defragrating spoon with lid	30	Pcs	250	7500
85.	Crstalising dish	15	Pcs	150	2250
86.	Volumentic flask 1000ml	9	Pcs	2000	18,000
87.	Volumentic flask 5l	3	Pc	8000	24,000
88.	Measuring cylinder 500ml	12	Pcs	1000	12,000
89.	Visking tubing	3	Roll	10000	30,000
<b>TOTAL</b>					<b>Kshs 2,000,000.</b>







**BALAMBALA SECONDARY SCHOOL**  
**P.O BOX 596. GARISSA**

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DATE: 4<sup>TH</sup> DECEMBER 2022  
THE FUNG MANAGER,  
NG-CDF BALAMBALA CONSTITUENCY.  
P.O. BOX 418-70100 GARISSA

RE. REQUEST FOR LABORATORY EQUIPMENT:

Sir, the school is Doubled streamed Boarding Secondary school with an enrolment of 323 students.

Science is a practical subject which requires a lot of investment in terms of equipment and human Resource.

In the above view, we are kindly requesting the provision of Science Material which will enhance students' performance as well as helps in the retention of learners in school.

Attached herewith, please find list of the apparatus attached.

Tank you.

Thanks.

Yours Faithfully,



ABDULLAHI WARDERE  
PRINCIPAL/SECRETARY BOM.  
BALAMBALA SECONDARY SCHOOL



# BALAMBALA SECONDARY SCHOOL

## P.O BOX 596. GARISSA

Item	Description	Qty	Unit	Rate	AMOUNT
1.	Glass beakers (250ml)	100	Pcs	400	40000
2.	Glass beakers (borosil 100ml)	100	Pcs	250	25000
3.	Plastic beaker (250ml)	100	Pcs	300	30000
4.	Plastic beaker (100ml)	100	Pcs	280	28000
5.	Plastic droppers	150	Pcs	100	15000
6.	Bunsen burners portable	10	Pcs	5000	50,000
7.	Burette clip type	100	Pcs	800	80000
8.	Burette stand complete	50	Pcs	3700	185,000
9.	Conductivity rods (set of 4)	15	Pairs	300	4500
10.	Cork bore sets	5	Sets	4000	20000
11.	Corks to fit test tubes	100	Pcs	70	7000
12.	Corks to fit boiling tubes	100	Pcs	70	7000
13.	Conical flasks (borosil) 250ml	100	pcs	500	50000
14.	Cotton twine thread	1	Roll	700	700
15.	Funnels (plastic)	50	Pcs	150	7500
16.	Hand lens (plastic handle)	50	Pcs	200	10000
17.	Jug graduated 1 litre	4	Pcs	2000	8000
18.	Measuring cylinders plastic 10 ml	50	Pcs	100	5000
19.	Measuring cylinders plastic 50 ml	50	Pcs	250	12500
20.	Measuring cylinders plastic 100ml	50	Pcs	250	12500
21.	Measuring cylinders plastic 2000ml	4	Pcs	2000	8,000
22.	Motors and pestel 4 inches	50	Pcs	300	15,000
23.	Petri dishes (plastics)	50	Pcs	200	10000
24.	Pipette stands plastic	50	Pcs	500	25,000
25.	Separating funnels (60 ml)	20	Pcs	800	1600
26.	Spatula stainless	50	Pcs	100	5,000
27.	Scapel blades	4	Pkt	2000	8000
28.	Spirit lamps (glass 150 ml)	20	Pcs	300	6000
29.	Wooden splints 1000 pcs	2	satch	500	1000
30.	Stop watches	60	Pcs	900	72000
31.	Test tube holders (wooden)	50	Pcs	100	5000
32.	Volumetric flask (250ml)	50	Pcs	950	47,500
33.	Test tube racks plastic	50	Pcs	400	20000
34.	Test tubes 6 inches / 150mm	50	Pcs	120	6000
35.	Thermometer (alcohol)	50	pcs	180	9000
36.	White tile	50	pcs	100	5000





# BALAMBALA SECONDARY SCHOOL

## P.O BOX 596. GARISSA

37.	Wash bottles (500ml)	50	Pcs	400	20000
38.	Watch glasses 50 ml	50	Pcs	200	10000
39.	Wire gauze with asbestos mat	50	Pcs	100	5000
40.	Rubber hose light wall	10	M	500	5000
41.	Forceps (metals)	50	Pcs	200	21600
42.	Stoppered container	50	Pcs	20	1000
43.	Boiling tubes	100	Pcs	60	6000
44.	Reagent bottle 60ml	50	Pcs	300	15000
45.	Reagent bottle 125ml	50	Pcs	200	10000
46.	Reagent bottle 250 ml	50	Pcs	250	12500
47.	Reagent bottle 500ml	50	Pcs	300	15000
48.	Reagent bottle 1000ml	50	Pcs	400	20000
49.	Retort cflask 250ml	50	Pcs	900	45000
50.	Retort flask 500ml	60	Pcs	1500	90,000
51.	Presearvation bottle 500ml	50	Pcs	500	25,000
52.	Presevation bottle 1000ml	50	Pcs	850	42,500
53.	Presevation bottle 1500ml	50	Pcs	1000	50,000
54.	Presevation bottle 200ml	50	Pcs	1500	45,000
55.	Petri dish 100ml	10	Pcs	250	25000
56.	Jug graduated 2l	10	Pcs	1500	15000
57.	Jug graduated 1.5l	10	Pcs	1000	10000
58.	Glass trough 150ml	60	Pcs	750	45,000
59.	Glass trough 180ml	60	Pcs	850	51,000
60.	Glass trough 240ml	60	Pcs	1200	72,000
61.	Glass trough 300ml	60	Pcs	1450	87,000
62.	Funnel (plastic)100ml	100	Pcs	80	8,000
63.	Round bottom 50ml	50	Pcs	100	5,000
64.	Round bottom 100ML	50	Pcs	200	10,000
65.	Round bottom 250ML	50	Pcs	250	17,500
66.	Round bottom 500ML	50	Pcs	350	17,500
67.	Round bottom1000ML	50	Pcs	500	25000
68.	Round flat bottom flask 250ml	50	Pcs	250	12,500
69.	Round flat bottom flask 500ml	50	Pcs	350	17500
70.	Round flat bottom flask100ml	50	Pcs	200	10,000
71.	Round flat bottom flask50ml	50	Pcs	300	15,000
72.	Fractionating column	10	Pcs	1200	12,000
73.	Evaporating dish	50	Pcs	300	15,000





**BALAMBALA SECONDARY SCHOOL**  
**P.O BOX 596. GARISSA**

74.	Density bottle	30	Pcs	150	45,000
75.	Wash bottle 250ml	30	Pcs	150	15,000
76.	Thistle funnel	30	Pcs	150	15,000
77.	Thistle funnel with tap	30	Pcs	500	15,000
78.	Specimen jars	15	Pcs	200	30,000
79.	Separating funnel 125ml	15	Pcs	550	8250
80.	Separating funnel 250ml	15	Pcs	650	9750
81.	Separating funnel 500ml	15	Pcs	750	11,250
82.	Test tube brush	30	Pcs	100	3000
83.	Boiling tube brush	30	Pcs	120	3600
84.	Defragrating spoon with lid	30	Pcs	250	7500
85.	Crstalising dish	15	Pcs	150	2250
86.	Volumentic flask 1000ml	9	Pcs	2000	18,000
87.	Volumentic flask 5l	3	Pc	8000	24,000
88.	Measuring cylinder 500ml	12	Pcs	1000	12,000
89.	Visking tubing	3	Roll	10000	30,000
<b>GRAND TOTAL</b>					<b>Kshs 2,000,000.</b>

