

IG-CDFC KISAUNI COMMITTEE

NHIF	Payment of NHIF Deductions	55,200.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,128,000.00
	TOTAL: Kshs.	6,542,452.52

EDUCATION SECTOR: PRIMARY SCHOOLS

Project Name	Project Activity	Amount Allocated
Concordia Primary School	Construction of 2no. Classrooms	2,600,000.00
Mwakirunge Primary School	Construction of 8 door Pit Latrine @ 1,000,000.00 and re-roofing (replacing of asbestos) of 3 Classrooms @ 1,000,000.00.	2,000,000.00
Kiembeni Estate primary School	Construction of 2 classrooms in a storey building	4,500,000.00
Mdegerekeni primary School	Finishing of 1 Classroom- flooring, roofing, plastering, fixing windows, door and painting	700,000.00
Maunguja Primary School	Construction of 2 Classrooms @ 3,000,000.00 and Construction of 8 door Pit Latrine @ 1,000,000.00	4,000,000.00
Baraka Voroni Primary School	Construction of 2 Classrooms @ 3,000,000.00 and Construction of 8 door Pit Latrine @ 1,000,000.00	4,000,000.00
	TOTAL: Kshs.	17,800,000.00/=

EDUCATION SECTOR: SECONDARY SCHOOLS

Project Name	Project Activity	Amount Allocated
Concordia Secondary School	Construction of 4 Classrooms (a storey building)	10,000,000.00
Hassan Joho Girls Secondary School	Construction of 2 Classrooms (a storey building) @ 5,000,000.00 and purchase of 51 seater school bus @ 6,400,000.00	11,400,000.00
Kashani Secondary School	Reviving existing school Borehole (re-drilling)	300,000.00
	TOTAL: Kshs.	21,700,000.00

CONFIRMED BY: SECRETARY:

DATE: 28/11/2018

CONFIRMED BY: CHAIRMAN:

DATE: 28/11/2018