

**NG-CDFC KISAUNI COMMITTEE**

Project Name	Activity	Amount
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	818,000.00
NG-CDFC/STAFF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/ staff on NG- CDF Related issues and Inter-constituency Visit for NG-CDFC and Staff	2,453,226.20
	<b>TOTAL: Kshs.</b>	<b>3,271,226.20</b>

**ENVIRONMENT**

To plant trees in a school to provide healthy environment, purchase water tank and fixing gutters for water catchments, construction of open drainage and walkways was allocated - Kshs. **1,129,200.00**

Project Name	Activity	Amount
Baraka Vroni Primary School	Purchasing 10,000 liters water tank and fixing gutters for water catchment	150,000.00
Marimani Secondary School	Purchasing 10,000 liters water tank and fixing gutters for water catchment	150,000.00
Maunguja Primary School	Purchasing 10,000 liters water tank and fixing gutters for water catchment	135,000.00
Kisauni Baptist Primary School	Purchasing, Delivery & Planting of 330 seedlings @ 300/=	100,000.00
Concordia Secondary School	Construction of drainage and walk ways	594,200.00
	<b>TOTAL: Kshs.</b>	<b>1,129,200.00</b>

**EMERGENCY FUNDS**

**Ksh. 5,738,993.45**

**SUMMARY OF PROPOSALS**

S/No	SECTOR	SUB-SECTOR (KSHS)	ALLOCATED AMOUNT(KSHS)
	<b>EDUCATION SECTOR –</b>		
	• Concordia Primary School – construction of 2No. Classrooms	2,600,000.00	52,500,000.00
	• Mwakirunge Primary School- Construction of 8		

CONFIRMED BY: SECRETARY:  DATE: 28/11/18

CONFIRMED BY: CHAIRMAN:  DATE: 28/11/18