

NG-CDF KISAUNI COMMITTEE

MIN NO.: NG-CDF KISAUNI /03/19TH NOV 2018: PROJECT PROPOSALS FOR THE FY 2018/2019

The Fund Account Manager informed the members that the funds allocated to the constituency is Kshs. **109,040,875.52/=** (One hundred and nine million and forty thousand, eight hundred and seventy-five cents fifty-two only) for the financial year 2018/2019.

The members discussed proposals collected and resolved to undertake the projects stated below.

The total allocation as Ksh. **109,040,875.52/=**, the following projects were proposed.

Names of Projects	Amount Allocated (Kshs).
Administration /Recurrent	6,542,452.52
Monitoring & Evaluation/Capacity Building	3,271,226.20
Bursary/Cats/Mock	38,164,306.40
Primary School Project	17,800,000.00
Secondary School Project	21,700,000.00
Sports Activities	1,694,696.95
Environment Projects	1,129,200.00
NG-CDF Office	8,000,000.00
Assistant County Commissioner's Administration Office	5,000,000.00
Emergency	5,738,993.45
Total For The Financial Year	109,040,875.52

The projects per sector were proposed and confirmed as follows:

ADMINISTRATION

Project Name	Activity	Amount allocated
Employees' Salaries	Payment of staff salaries and gratuity, medical	3,182,452.52
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, newspapers rent, alarm	2,148,000.00
NSSF(Staff &Employer)	Payment of NSSF Deductions	28,800.00

CONFIRMED BY: SECRETARY: DATE:

CONFIRMED BY: CHAIRMAN:  DATE: 28/11/2018