

**NNNNBARMINUTES OF SEME NG~CDFC MEETING HELD ON FRIDAY 18<sup>TH</sup> & MONDAY 21<sup>ST</sup> OCTOBER 2019 AT NG~SEME  
CDF OFFICE IN KOMBEWA**

**PRESENT:**

1. James Henry Adundo	~	Chairperson
2. Bernard Onyango Dajo	~	Secretary
3. Tom Wasike	~	F.A.M
4. Grace Ouma	~	DCC
5. Dr. Ambrose Jagongo	~	Member
6. Janet Jakoyo	~	Member
7. Judith Ouma	~	Member
8. Lorna Achieng Odongo	~	Member
9. Patrick Londi Magana	~	Member
10. Willy Onyango	~	Member

**AGENDA**

1. Preliminaries.
2. Reading of previous Minutes.
3. Matters Arising.
4. Preparation and Approval of Project proposal 2019/2020.
5. A.O.B.

**MIN SEME NG~CDFC 01/18/10/2019 PRELIMINARY**

The Chairperson called the meeting to order at 10:00 am followed by a word of prayer from Dr. Ambrose Jagongo. The Chairperson further congratulated the members for their continued commitment to serving the people of Seme constituency.

### MIN SEME NG-CDFC 02/18/10/2019 READING OF THE PREVIOUS MINUTES

- Secretary read out the minutes and they were proposed by Mrs. Judith Ouma and Seconded by Mr. Patrick Magana as true records.

### MIN SEME NG-CDFC 03/18/10/ 2019 MATTERS ARISING

- There was no matter arising with regards to the previous meetings.

### MIN SEME NG-CDFC 04/18/10/2019 APPROVAL OF PROJECT PROPOSAL 2018/2019

- FAM informed the members that he had received a circular from the board dated 24<sup>th</sup> September 2019 with subject matter Preparation and Submission of Constituency project Proposal for the 2019/2020 Financial Year.
- He further stated that constituency had been allocated total of Ksh. 137,367,724.14 of which Emergency allocation was 7,198,241.38 and Equal share 130,367,724.14.
- FAM informed the meeting that it was the responsibility of the committee to consider requests from constituents through ward meetings in preparation of Project Proposal. Constituency committees were therefore obligated to refer to the ward reports, strategic plans for the constituency and must consider all ongoing projects while coming with FY 2019/2020 projects proposals
- The meeting was guided in the identification of projects by the Ward Report and Seme Strategic Plan. Further the committee was advised by NGCDF Act 2015 section 27 (2) and Section 32 which states inter alia:
  - *Section 27 (2) ‘The constituency committee shall deliberate on the project proposal from all wards in the constituency and any other project which the constituency committee considers beneficial to the constituency including joint projects..’*
  - *Section 32, “the allocation of funds to various projects in each constituency is the responsibility of the constituency committee to be exercised at its own discretion within the provision of this Act’*
- Members discussed the proposed projects and appropriated projects for FY 2019/2020 as under:

<i>S/NO</i>	<i>PROJECT NAME</i>	<i>PROJECT NUMBER</i>	<i>ORIGINAL COST</i>	<i>CUMULATIVE ALLOCATION</i>	<i>PROJECT ACTIVITY</i>	<i>AMOUNT ALLOCATED</i>	<i>CURRENT STATUS</i>
	<b>ADMINISTRATION &amp; RECURRENT</b>						
1	Employees' Salaries	4-042-241-2110000-100-2019/2020-001	3,060,473.75	-	Payment of staff salaries and Gratuity	3,060,473.75	On-going
2	Goods And Services	4-042-241-2210000-100-2019/2020-002	2,082,918.97	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	2,082,918.97	On-going
3	NSSF	4-042-241-2120101-100-2019/2020-003	90,000.00	-	Payment of staff NSSF Deductions	90,000.00	On-going
4	NHIF	4-042-241-2120201-100-2019/2020-004	90,000.00	-	Payment of staff NHIF Deductions	90,000.00	On-going
5	Committee Expenses	4-042-241-2210802-100-2019/2020-005	2,100,000.00	-	Payment of Committee allowances, travel and subsistence	2,100,000.00	On-going
	<b>MONITORING AND EVALUATION</b>		0	0		0	
6	Goods And Services	4-042-241-2210000-111-2019/2020-001	500,000.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	On-going
7	Committee Allowances	4-042-241-2210802-111-2019/2020-002	1,000,000.00	-	Payment of Committee allowances, travel and	1,000,000.00	On-going

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					subsistence		
8	NG-CDFC/PMC Capacity Building	4-042-241-2210700-111-2019/2020-003	1,621,031.00	-	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,621,031.00	On-going
9	Emergency	4-042-241-2640200-101-2019/2020-001	7,198,241.38	-	Emergency reserve for urgent and unforeseen need for expenditures that may occur in the constituency	7,198,241.38	New
	<b>BURSARY</b>		0			0	
10	Bursary (Secondary Schools)	4-042-241-2640101-103-2019/2020-01	19,000,000.00	-	Payment of bursary to needy students secondary schools	19,000,000.00	On going
11	Bursary (Tertiary institutions)	4-042-241-2640102-103-2019/2020-01	15,341,931.04	-	Payment of bursary to needy students in tertiary institutions	15,341,931.04	On going
	<b>PRIMARY SCHOOL PROJECTS</b>		0			0	
12	Aduong Monge Primary School	4-042-241-2630204-104-2019/2020-001	350,000.00	-	Electrification of six classrooms to completion	350,000.00	New
12	Akonya Primary School	4-042-241-2630204-104-2019/2020-002	2,650,000.00	1,200,000.00	Completion of one classroom (painting and electrical works) @ ksh 150,000 Construction of one classroom to	1,450,000.00	Ongoing/ New

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					completion @ ksh 1,300,000		
13	Alwala Primary School	4-042-241-2630204-104-2019/2020-003	700,000.00	-	Renovation of two classrooms (Roofing, painting and tilling)	700,000.00	New
14	Asino Primary School	4-042-241-2630204-104-2019/2020-004	220,000.00	150,000.00	Completion of 3 door toilets funded under emergency (Roofing, plastering fittings of doors, windows and painting)	70,000.00	On going
15	Atol Primary School	4-042-241-2630204-104-2019/2020-005	2,000,000.00	-	construction of one classroom to completion @ ksh 1,200,000  Renovation of two classrooms to completion (plastering fittings of windows and doors, and floor works) @ ksh 800,000	2,000,000.00	New
16	Atoya Primary School	4-042-241-2630204-104-2019/2020-006	60,000.00	-	Purchase of 20 desks	60,000.00	New
17	Awanya Primary School	4-042-241-2630204-104-2019/2020-007	60,000.00	-	Purchase of 20 desks	60,000.00	New
18	Bar Korwa Mixed Primary School	4-042-241-2630204-104-2019/2020-008	2,602,000.00	1,000,000.00	Purchase of 34 desks @ ksh 102,000	1,602,000.00	Ongoing

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					Renovation of five classrooms to completion ( Tilling, glazing, painting and decoration) @ Ksh 1,500,000		
19	Diemo Primary School	4-042-241-2630204-104-2019/2020-009	4,800,000.00	-	Construction of four classrooms to completion	4,800,000.00	New
20	Got Agulu Primary School	4-042-241-2630204-104-2019/2020-010	610,000.00	400,000.00	Completion of one classroom ( Screeding and Tilling ) @ ksh 150,000 Purchase of 20 desks @ ksh 60,000	210,000.00	Ongoing
21	Gumo Primary School	4-042-241-2630204-104-2019/2020-011	500,000.00	-	Barbed wire part Fencing of school compound 450M using angle line	500,000.00	New
22	Jonyo Primary School	4-042-241-2630204-104-2019/2020-012	75,000.00	-	Purchase of 25 desks	75,000.00	New
23	Kajulu Primary School	4-042-241-2630204-104-2019/2020-013	1,200,000.00	-	construction of one classroom to completion	1,200,000.00	New
24	Kaloka Primary School	4-042-241-2630204-104-2019/2020-014	60,000.00	-	Purchase of 20 desks	60,000.00	New
25	Kamagore Primary School	4-042-241-2630204-104-2019/2020-015	60,000.00	-	Purchase of 20 desks	60,000.00	New

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26	Kambudi Primary School	4-042-241-2630204-104-2019/2020-016	500,000.00	-	Renovation of one classroom to completion (floor work walling, ring beam and roofing )	500,000.00	New
27	Kindu Primary School	4-042-241-2630204-104-2019/2020-017	75,000.00	-	Purchase of 25 desks	75,000.00	New
28	Kirindo Primary School	4-042-241-2630204-104-2019/2020-018	300,000.00	-	Barbed wire fencing of 200M school compound to completion using angle line	300,000.00	New
29	Kit Mikayi Primary School	4-042-241-2630204-104-2019/2020-019	900,000.00	-	Renovation of two classroom to completion. Floor steel floated with backing ( columns and ring beam, roofing, plaster, screed)	900,000.00	New
30	Korumba Primary School	4-042-241-2630204-104-2019/2020-020	2,650,000.00	1,200,000.00	construction of one classroom to completion @ ksh 1,300,000  Completion of one Classroom (Painting and electrical works – 150,000)	1,450,000.00	New/Ongoing
31	Korwenje Primary School	4-042-241-2630204-	1,200,000.00	-	construction of one classroom to	1,200,000.00	New

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		104-2019/2020-021			completion		
32	Kuoyo Kayila Primary School	4-042-241-2630204-104-2019/2020-022	120,000.00	-	Purchase of 40 desks	120,000.00	New
33	Kuoyo Kowe Primary School	4-042-241-2630204-104-2019/2020-023	1,200,000.00	-	construction of one classroom to completion	1,200,000.00	New
34	Langi Primary School	4-042-241-2630204-104-2019/2020-024	60,000.00	-	Purchase of 20 desks	60,000.00	New
35	Lela Primary School	4-042-241-2630204-104-2019/2020-025	775,000.00	-	Renovation of two classrooms To completion. Floor steel floated with backing (Roofing, tiling, wall plastering painting) @ 700,000 Purchase of 25 desks @ ksh 75,000	775,000.00	New
36	Lunga Primary School	4-042-241-2630204-104-2019/2020-026	400,000.00	-	Renovation of two classrooms to completion (Screed, tiling and glazing )	400,000.00	New
37	Magwako Primary School	4-042-241-2630204-104-2019/2020-027	600,000.00	-	Barbed wire fencing of part of school compound 450 M using angle line @ ksh 500,000 Completion of three	600,000.00	New/On going



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					door pit latrine (walling, roofing painting ) @ ksh 100,000		
38	Malela Primary School	4-042-241-2630204-104-2019/2020-028	1,800,000.00	600,000.00	Completion of three classrooms started by community (Tilling, roofing, fitting of windows and doors, painting )	1,200,000.00	On going
39	Manywanda Primary School	4-042-241-2630204-104-2019/2020-029	4,800,000.00	-	Construction of four classrooms to completion	4,800,000.00	New
40	Mariwa Primary School	4-042-241-2630204-104-2019/2020-030	60,000.00	-	Purchase of 20 desks	60,000.00	New
41	Mayieka Primary School	4-042-241-2630204-104-2019/2020-031	778,000.00	-	Renovation of two classrooms Roofing @ ksh 700,000 Purchase of 26 desks @ 78,000	778,000.00	New
42	Mbeka Primary Secondary School	4-042-241-2630204-104-2019/2020-032	60,000.00	-	Purchase of 20 desks	60,000.00	New
43	Mirieri Primary School	4-042-241-2630204-104-2019/2020-033	102,000.00	-	Purchase of 34 desks	102,000.00	New
44	Ndiru Primary School	4-042-241-2630204-104-2019/2020-034	102,000.00	-	Purchase of 34 desks	102,000.00	New
46	Nduru Primary School	4-042-241-2630204-	60,000.00	-	Purchase of 20 desks	60,000.00	New

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		104-2019/2020-035					
47	Ngere Primary School	4-042-241-2630204-104-2019/2020-036	1,475,000.00	800,000.00	Renovation of three classrooms to completion (Slab and tilling of three classrooms) @ ksh 600,000  Purchase of 25 desks @ ksh 75,000	675,000.00	On going
48	Ngop Ngeso Primary School	4-042-241-2630204-104-2019/2020-037	60,000.00	-	Purchase of 20 desks	60,000.00	New
49	Ngutu Primary School	4-042-241-2630204-104-2019/2020-038	1,200,000.00	-	Renovation of four classrooms to completion (Screed, tilling, painting and glazing)	1,200,000.00	New
50	Nyalik Primary School	4-042-241-2630204-104-2019/2020-039	375,000.00	-	Renovation of one classroom to completion (Slab work and tilling) @ ksh 250,000  Completion of 4 door pit latrine (Tilling, plastering and fascia board)@ ksh 50,000  Purchase of 25 desks @ 75,000	375,000.00	Ongoing
51	Nyamisri Primary School	4-042-241-2630204-	2,289,000.00	-	Construction of two classrooms to	2,289,000.00	New

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		104-2019/2020-040			completion (Ksh.2,200,000  Purchase of 29 desks @ ksh 89,000		
52	Nyamor Primary School	4-042-241-2630204- 104-2019/2020-041	60,000.00	-	Purchase of 20 desks	60,000.00	New
53	Nyatigo Primary School	4-042-241-2630204- 104-2019/2020-042	700,000.00	-	Renovation of two classrooms to completion (Screed, tilling, wall plastering, painting ,glazing and roof repairs)	700,000.00	New
54	Nyaundi Primary School	4-042-241-2630204- 104-2019/2020-043	400,000.00	-	Renovation of one classroom to completion (slab work , screed, Tilling, fitting of windows and doors and painting)	400,000.00	New
55	Obola Low Cost Primary School	4-042-241-2630204- 104-2019/2020-044	2,280,000.00	1,380,000.00	Completion of dining hall with sitting capacity of 96 (Plastering, painting, screed and electrification) Project was started by BoM	900,000.00	On going
56	Ochara Primary School	4-042-241-2630204- 104-2019/2020-046	650,000.00	400,000.00	Completion of one classroom (Roofing and walling)	250,000.00	On going

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57	Ochok Primary School	4-042-241-2630204-104-2019/2020-047	500,000.00	-	Barbed wire fencing of school compound 450M using angle line not to completion	500,000.00	New
58	Odiénya Kagai Primary School	4-042-241-2630204-104-2019/2020-048	102,000.00	-	Purchase of 34 desks	102,000.00	New
59	Ogona Kadero Primary School	4-042-241-2630204-104-2019/2020-049	60,000.00	-	Purchase of 20 desks	60,000.00	New
60	Ojola Kadero Primary School	4-042-241-2630204-104-2019/2020-050	270,000.00	-	Barbed wire fencing of school compound 250 M using angle line to completion	270,000.00	New
61	Okode Primary School	4-042-241-2630204-104-2019/2020-051	1,000,000.00	-	Renovation of three classrooms to completion (Floor screed, tiling, wall plastering, glazing, painting and decoration)	1,000,000.00	New
62	Okuto Primary School	4-042-241-2630204-104-2019/2020-052	75,000.00	-	Purchase of 25 desks	75,000.00	New
63	Oluti Primary School	4-042-241-2630204-104-2019/2020-053	1,000,000.00	-	construction of one classroom to completion	1,000,000.00	New
64	Ombo Primary School	4-042-241-2630204-	60,000.00	-	Purchase of 20 desks	60,000.00	New

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		104-2019/2020-054					
65	Omore Primary School	4-042-241-2630205-104-2019/2020-055	180,000.00		Purchase of 60 desks	180,000.00	New
66	Omuya Primary School	4-042-241-2630204-104-2019/2020-056	60,000.00	-	Purchase of 20 desks	60,000.00	New
67	Pap Othany Primary School	4-042-241-2630204-104-2019/2020-057	100,000.00	-	Purchase of 33 desks	100,000.00	New
68	Pith Kabonyo Primary School	4-042-241-2630204-104-2019/2020-058	410,000.00	-	Barbed wire fencing of school compound 320M using angle line @ ksh 350,000  Not to completion BALANCE 450M  Purchase of 20 desks@ ksh 60,000	410,000.00	New
69	Rachilo Primary School	4-042-241-2630204-104-2019/2020-059	2,400,000.00	2,300,000.00	Completion of two classrooms (painting works)	100,000.00	On going
70	Rapogi Primary School	4-042-241-2630204-104-2019/2020-060	1,175,000.00	400,000.00	Completion of administration block started by BOM (Plastering, fitting of windows and doors, painting and floor tilling) HAS HT, DHT , CLERK OFFICES AND	775,000.00	On going

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					STAFF ROOM Purchase of 25 desks @ Ksh 75,000		
71	Reru Primary School	4-042-241-2630204-104-2019/2020-061	400,000.00		Renovation of one classroom to completion (slab work, screed, Tilling, painting and plastering)	400,000.00	New
72	Ridore Primary School	4-042-241-2630204-104-2019/2020-062	700,000.00		Renovation to completion of two classrooms to completion (Roof repairs, plastering, floor work)	700,000.00	New
73	Rodi Primary School	4-042-241-2630204-104-2019/2020-067	60,000.00	-	Purchase of 20 desks	60,000.00	New
74	St Francis Oriang Primary School	4-042-241-2630204-104-2019/2020-063	81,000.00	-	Purchase of 27 desks	81,000.00	New
75	Urudi Ratta Primary School	4-042-241-2630204-104-2019/2020-064	1,200,000.00	-	construction of one classroom to completion	1,200,000.00	New
76	Opande Primary School	4-042-241-2630204-104-2019/2020-066	450,000.00	200,000.00	Completion of renovation of admin block (fitting of doors and windows, floor plastering and painting) HT/DHT AND STAFFROOM	250,000.00	On going

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	<b>SECONDARY SCHOOLS</b>		0	~		0	
77	Alungo Mixed Secondary School	4-042-241-2630205-104-2019/2020-001	1,200,000.00	~	Renovation to completion of laboratory (Plastering, cabinets, plumbing gas work, electricity and painting work) with capacity of 52 STUDENTS	1,200,000.00	New
78	Bishop Abiero Magwar Girls Secondary School	4-042-241-2630205-104-2019/2020-002	3,000,000.00	~	Construction of a single dormitory of 80 bed capacity (Foundation)	1,200,000.00	New
79	Bonde Secondary School	4-042-241-2630205-104-2019/2020-003	2,500,000.00	~	Completion of single laboratory (Walling) with capacity of 110 STUDENTS (Project STARTED BY BOM)	1,000,000.00	On going
80	Eng. Owiti Abol Girls Secondary School	4-042-241-2630205-104-2019/2020-004	125,000.00		Purchase of 27 lockers	125,000.00	New
81	Kindu Mixed Secondary School	4-042-241-2630205-104-2019/2020-005	1,200,000.00	~	construction of one classroom to completion	1,200,000.00	New
82	Magwar Model Secondary School	4-042-241-2630205-104-2019/2020-006	1,350,000.00	~	construction of one classroom to completion	1,350,000.00	New

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83	Nyamgun Mixed Secondary School	4-042-241-2630205-104-2019/2020-007	4,000,000.00		Construction of 60 student capacity laboratory (Foundation and walling)	2,124,937.00	New
84	Nyawanga Secondary School	4-042-241-2630205-104-2019/2020-008	1,800,000.00	-	Construction of administration block to completion offices for Principal/Deputy /Accounts/Staffroom/ Store	1,800,000.00	New
85	Orando Secondary School	4-042-241-2630205-104-2019/2020-009	6,100,000.00	5,000,000.00	Final payment of 51 seater school bus@ Ksh 1,000,000 Co-funded by PA. (Seme NGDCFC has allocated Ksh 1,000,000 in 2019/20FY in addition to Ksh 5,000,000 allocated in 2018/19FY and Ksh 1,400,000 as contribution from school)  Purchase of 22 Lockers @ ksh 100,000	1,100,000.00	On going
86	Ranen Girls Secondary School	4-042-241-2630205-104-2019/2020-010	3,000,000.00	-	Construction of a single dormitory of 80 bed capacity (Foundation, slab works)	1,150,000.00	New



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87	Ratta Secondary School	4-042-241-2630205-104-2019/2020-011	3,050,000.00		1st floor construction of wing B of administration block complex of Two classrooms and two toilets on 1 <sup>st</sup> floor (MoE provided Ksh 3.5 million for ground floor.)	3,050,000.00	New
88	St Barnabas Girls Secondary School	4-042-241-2630205-104-2019/2020-012	3,000,000.00		Construction of a single dormitory of 80 bed capacity (Foundation)	1,200,000.00	New
89	St Paul Barkorwa Mixed Secondary School	4-042-241-2630205-104-2019/2020-013	4,000,000.00	-	Construction of 52 students single laboratory to completion	4,000,000.00	New
90	St Peters Kajulu Mixed Secondary School	4-042-241-2630205-104-2019/2020-014	600,000.00		Renovation of 45 student capacity laboratory (Roofing and tilling)	600,000.00	New
	<b>SPORTS</b>		0			0	
91	Constituency Sports tournament	4-042-241-2640509-112-2019/2020-01	2,047,254.00	-	Organize constituency sports Tournament whereby participating teams will be awarded sports kits	2,047,254.00	New
	<b>SECURITY PROJECTS</b>		0			0	
92	Seme Sub- County DCCs	4-042-241-2640507-	3,000,000.00	-	Construction of DCCs office 70 sq	1,000,000.00	New

<i>S/NO</i>	<i>PROJECT NAME</i>	<i>PROJECT NUMBER</i>	<i>ORIGINAL COST</i>	<i>CUMULATIVE ALLOCATION</i>	<i>PROJECT ACTIVITY</i>	<i>AMOUNT ALLOCATED</i>	<i>CURRENT STATUS</i>
	Office	108-2019/2020-001			metres(Slab work and walling)		
93	Harambee Police Post	4-042-241-2640507-108-2019/2020-002	654,937.00	-	Purchase of land 0.38Ha @ ksh 450,000 Construction of 2door toilet to completion @ kshs.204,937	654,937.00	New
94	Kayila Sub Location Ass Chief's Office	4-042-241-2640507-108-2019/2020-003	400,000.00	-	Purchase of land 3 acres	400,000.00	New
95	Magwar Police Station	4-042-241-2640507-108-2019/2020-004	1,300,000.00	900,000.00	Additional funds for construction of administration block <i>(Project was resubmitted in 2018/19 fy but yet to get approval from the Board)</i>	400,000.00	On going
96	Nyaguda AP Post	4-042-241-2640507-108-2019/2020-005	550,000.00	400,000.00	Completion of 2 AP Units (Fitting of doors and windows & Painting)	150,000.00	On going
97	Opapla Police Base	4-042-241-2640507-108-2019/2020-006	800,000.00	-	Construction of 2 housing units	800,000.00	New
	<b>TERTIARY INSTITUTIONS</b>		0			0	
98	Kombewa KMTC	4-042-241-2630206-	7,700,000.00	1,200,000.00	Completion of twin	2,500,000.00	On going

<i>S/NO</i>	<i>PROJECT NAME</i>	<i>PROJECT NUMBER</i>	<i>ORIGINAL COST</i>	<i>CUMULATIVE ALLOCATION</i>	<i>PROJECT ACTIVITY</i>	<i>AMOUNT ALLOCATED</i>	<i>CURRENT STATUS</i>
		104-2019/2020-001			laboratory (First floor slab, plumbing and gas piping)		
99	KEMRI Kombewa Pediatric Research Ward	4-042-241-2630206-104-2019/2020-002	2,000,000.00		Purchase of land for expansion ¼ of an Acre. <i>This is a developed plot in a Prime area</i>	2,000,000.00	New
100	Seme Teachers Training College	4-042-241-2630206-104-2019/2020-003	12,000,000.00	-	Additional funds for construction of 2 Classrooms (2,600,000) 2 ablution block (3,000,000) Dining Hall 120 sq.M(4,400,000) Fencing using chain link and concrete poles 750M (2,000,000)	12,000,000.00	Ongoing
	<b>TOTAL</b>					<b>137,367,724.14</b>	

**MIN SEME NG-CDFC 05/18/10/2019 A.O.B**

There being no other business the meeting ended with a word of prayer from Madam Lorna Odongo at 3:00 pm.

Compiled by: .....Date.....

Bernard Onyango Dajo

Secretary

Confirmed by: .....Date.....  
James Henry Adundo Chairman

Witnessed by:.....Date.....  
Tom Wasike Fund Account Manager.