



National Government Constituencies Development Fund

Voi Constituency  
P.O BOX 168- 80300

Voi, Kenya

Tel: 0729548867

Email: [cdfvoi@ngcdf.go.ke](mailto:cdfvoi@ngcdf.go.ke)/[info@cdf.go.ke](mailto:info@cdf.go.ke) | Website:[www.cdf.go.ke](http://www.cdf.go.ke)

Our Ref: VOI/NG-CDFC/ PROPOSAL/2022/2023/001

Date: 10<sup>th</sup> March, 2023

THE CHIEF EXECUTIVE OFFICER,  
NG-CDF BOARD,  
HARAMBEE COOPERATIVE PLAZA, 5<sup>TH</sup> FLOOR,  
P.O BOX 4662-00100,  
NAIROBI, KENYA.

Dear Sir/Madam,

**RE: VOI CONSTITUENCY PROJECTS PROPOSAL 2022-2023 FINANCIAL YEAR.**

Attached herewith please find signed ward report with photos, signed minutes on each page, signed third (3<sup>rd</sup>) and fourth (4<sup>th</sup>) schedules for your perusal and necessary action.

Thank you.

Yours faithfully,



Andrew Lumunge.

Fund Account Manager, Voi Constituency.

*For: NG-CDFC Voi.*



NG-CDF

National Government Constituencies Development Fund

Voi Constituency

P.O. Box 168-80300,

Voi

Tel: ..... | Cell: 0729 548 867

Email: [cdfvoi@cdf.go.ke](mailto:cdfvoi@cdf.go.ke) | Website: [www.cdfvoi.go.ke](http://www.cdfvoi.go.ke)

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**NG-CDF VOI WARD MEETINGS REPORT ON PUBLIC PARTICIPATION FOR THE FINANCIAL YEAR 2022/2023 & 2023/2024 SUBMITTED IN JANUARY 2023.**

**ABOUT VOI CONSTITUENCY**

Voi Constituency is an electoral Constituency in Kenya which was established for the 1966 General elections and is one of the Four Constituencies in Taita Taveta County.

With an approximate population of 90,000 people and an approx. area of 3,270 sq. KM, Voi constituency consists of six electoral county assemblies' wards namely; Mbololo, Kaloleni, Ngolia, Sagalla, Kasigau and Marungu.

The constituency lies along the Mombasa- Nairobi highway starting from Macknon town upto Mtito Andei town bordering Kwale County and Makueni County.

Voi Constituency has a metropolitan town which lies at the junctions of key highways of Mombasa- Nairobi and Voi-Taveta which heads to Tanzania.

Voi town provides a key market for agricultural, mining and meat products from Sagalla, Kasigau and Taita Hills as well as other surrounding areas. Voi town has experienced rapid growth due to its location along major means of transport including Roads, SGR, Railway, Airstrip, Fiber Optic Cables and Electricity.

Voi constituency is also a major tourist hub as it neighbour's the world famous Tsavo East & West National parks, good Safari lodges and entertainment joints within Voi.

Voi Constituency is currently represented by Hon. Khamis Chome as the Area Member of National Assembly.

**WARD MEETINGS**

The meetings were carried out for six days from 3<sup>rd</sup> – 11<sup>th</sup> January 2023 covering all the six electoral county assembly wards in the Constituency namely; Kasigau, Kaloleni, Ngolia, Mbololo, Sagalla, and Marungu.

Public awareness and sensitization of the meetings were done through Area Chiefs and Assistant Chiefs; who communicated with the village elders to inform the communities about the NG-CDF Voi Public Participation meetings. Online platforms were also used for the sensitization.

The notice of the meetings scheduled below was forwarded through the District County Commissioner.

**NOTICE FOR PUBLIC PARTICIPATION MEETINGS FOR PRESENTATION OF NG-CDF VOI DEVELOPMENT PROJECTS PROPOSALS FOR THE TWO CONSECUTIVE FINANCIAL YEARS 2022/2023 AND 2023/2024**

| DAY 1: 3 <sup>rd</sup> JANUARY 2023  |                  |                                |
|--------------------------------------|------------------|--------------------------------|
| WARD                                 | TIME             | VENUE                          |
| KASIGAU                              | Morning 10:00Am  | Rukanga Social Hall            |
|                                      | Afternoon 2:00Pm | Buguta Social Hall             |
| DAY 2: 4 <sup>th</sup> JANUARY 2023  |                  |                                |
| WARD                                 | TIME             | VENUE                          |
| KALOLENI                             | Morning 9:00Am   | Kaloleni Social Hall           |
|                                      | Noon 1:00Pm      | Tanzania Nursery               |
|                                      | Afternoon 3:00Pm | Gimba primary school grounds   |
| DAY 3: 6 <sup>th</sup> JANUARY 2023  |                  |                                |
| WARD                                 | TIME             | VENUE                          |
| NGOLIA                               | Morning 9:00Am   | Wongonyi-Tema Hall             |
|                                      | Noon 1:00Pm      | Ghazi- mlangoni Community Hall |
|                                      | Afternoon 3:00Pm | Ndome youth empowerment center |
| DAY 4: 9 <sup>th</sup> JANUARY 2023  |                  |                                |
| WARD                                 | TIME             | VENUE                          |
| MBOLOLO                              | Morning 9:00Am   | Mwakiki Social hall            |
|                                      | Noon 1:00Pm      | Mkwachunyi Social hall         |
|                                      | Afternoon 3:00Pm | Mwarangi Social Hall           |
| DAY 5: 10 <sup>th</sup> JANUARY 2023 |                  |                                |
| WARD                                 | TIME             | VENUE                          |
| SAGALA                               | Morning 10:00Am  | Mwalangi Social Hall           |
|                                      | Afternoon 2:00Pm | Kajire social Hall             |
| Day 6: 11 <sup>th</sup> JANUARY 2023 |                  |                                |
| WARD                                 | TIME             | VENUE                          |
| MARUNGU                              | Morning 1:00Am   | Miasenyi Social Hall           |
|                                      | Noon 2:00pm      | Marungu Social Hall            |

**MEMBERS PRESENT**

- Area Member of National Assembly
- Deputy County Commissioner
- NG-CDF Committee
- Area Assistant County Commissioners

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- Area Member of County Assembly/Representatives
- NG-CDF Voi Staffs
- Constituency office Staffs
- Invited Stakeholders
- Area Assistant Chiefs
- Area Village Elders
- Secondary Schools representatives (Staffs and Committee Members)
- Primary Schools representatives (Staffs and Committee Members)
- Community at large

All the meetings were presided over by the Assistant County Commissioners and Area Chiefs as masters of ceremony.

**AREA CHIEFS/ASSISTANT CHIEFS**

After welcoming the public to the meeting, they jointly thanked the NG-CDF for organizing a forum where the people have the opportunity to present proposals on developmental projects they would like implemented under their localities/framework. They urged all to embrace tree planting as a way of conserving the environment especially due to climate change. Parents were asked to take care of their children and support them academically noting that indiscipline will not be tolerated. They asked wananchi to continue partnering with the Nyumba Kumi initiative which has helped reduce crime. Youths were warned against substance abuse.

**NG-CDFC VOI CHAIRPERSON: DOMINIC MWAMBANGA**

The chairman thanked the constituents for attending the meetings in large numbers .He explained the relevance of the Ward meetings and the need for NG-CDFC to convene public barazas in every ward in the constituency to chart the way forward regarding development matters and project priorities in the ward and the constituency at large. He explained the NG-CDF mandate and noted the importance of prioritizing key projects under NG-CDF for funding.

**NG-CDFC SECRETARY: ZENA MWASHIGHADI**

The Secretary gave a brief of some of the complete and ongoing developmental projects carried by Voi NG-CDF in various wards where meetings were being held. She urged the public to propose projects that would have meaningful impact to the society and that are

eligible for funding under the NG-CDF act. She warned the community against politicizing developmental projects.

**NG-CDF VOI FAM: ANDREW LUMUNGE**

He started by describing how the NG-CDF office works, the regulations regarding projects and how the projects are funded and managed. He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015 and the nature of projects fundable by NG-CDF. He differentiated the projects which are funded by National Government through CDF and those funded by the County Government.

**DCC DANIEL NDUTI**

The DCC urged the community to support various projects initiated by the government in various places. He also emphasized the need for partnership among different stakeholders and government entities in promoting development. He noted that criminals and bodaboda thieves will be dealt with the full force of the law. Drivers were urged to be careful on the roads. Those spreading leaflets and hate speech will also be dealt with.

Wananchi were urged to be cautious while buying and selling land. He also promised to follow up on the human wildlife conflict especially Voi Sub County.

**AREA MP: HON. KHAMIS CHOME**

The MP started by thanking the community for electing him for a First term as the Area Member of Parliament. He also thanked the National Government for not abolishing CDF. Promising to deal away with corruption; the MP emphasized on the need of proposing projects that will benefit the entire community regardless of their ethnicity, political affiliations or religion. He noted that issuance of bursary would be free and fair adding the need for other stakeholders to partner together in raising the education standards within Voi and Taita Taveta at large. The Mp also promised to work with the National Government to ensure that all roads falling under the Government are upgraded and maintained.

Hon Chome in his closing remarks, he called forward the Ng-CDF Voi Chairman to preside over the presentation of proposals.

The Chairperson on his part noted that all the incomplete and ongoing projects will be treated as proposals that require more funding. He asked those who have not forwarded their proposals, to do so soonest possible to our Voi NG-CDF offices.

The following are the project proposals presented by the respective institutions and stakeholders:-

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Projects priorities identified in the Kasigau Ward

| NO | NAME OF PROJECT                       | ACTIVITY TO BE DONE   | SECTOR    |
|----|---------------------------------------|---|-----------|
| 1. | Jora Primary                          | -Fencing of the school, construction of Science Laboratory and Computers lab for CBC and Boarding School for boys and girls.                              | Education |
| 2. | Bungule Primary School                | -construction of Dormitory for Girls, Computer Lab and computers, Fencing of the school.and Power Back-up for the school.                                 | Education |
| 3. | Moi Boys High School                  | -Completion of the Kitchen, construction of a Dormitory, Dining hall and 2 new classrooms, Staff toilets and Renovation of Administration Block           | Education |
| 4. | Rukanga Assistant Chiefs Office       | -Power and water connection and Fencing of the school.  | Security  |
| 5. | Rukanga Administration police office. | -Construction of a Police Station, Staff quarters and patrol car for the Administration Police at Rukanga.  | Security  |
| 6. | Rukanga Primary School                | Construction of Toilets( 2 Units), Fencing of the school construction of a Kitchen, Staff quarters( 2 Units) Bus Sheds and 2 Water Tank (10,000ltrs)      | Education |
| 7. | Makwasinyi Primary school.            | -Fencing of the School construction of Boarding facility for 200 students and 2 new classrooms.   | Education |
| 8. | Mwamzeke primary school               | -construction of 2 new classrooms.  | Education |
| 9. | Makwasinyi Assistant Chiefs Office    | -construction of Aps staff quarters(3) and purchase of Office furniture   | Security  |
| 10 | Ng'ambenyi Primary School             | -Fencing of the school and Electricity connection   | Education |
| 11 | Kiteghe Primary School                | -Fencing of the school, construction of Boarding facility and Computer Lab.   | Education |
| 12 | Kasigau Technical School              | -completion of the project: Electrical installation, construction of a Store, Equiping of the workshop, Water connection and Additional 4 new classrooms. | Education |
| 13 | Kasighau Girls Secondary School       | -Fencing of the school Construction of Deputy staff house, Laboratory and purchase of Water tank( 10,000ltrs)   | Education |
| 14 | Buguta Asst Chiefs Office             | -Construction of asst chiefs office, Power connection, Toilet/Septic tank, Pit Latrine and Office Furniture   | Security  |
| 15 | Buguta Police Post                    | -Construction of a police post, staff Housing and installation of security lights.  | Security  |
| 16 | Nyangala Assistant                    | -completion of an Ablution block:Plumbing   | Security  |

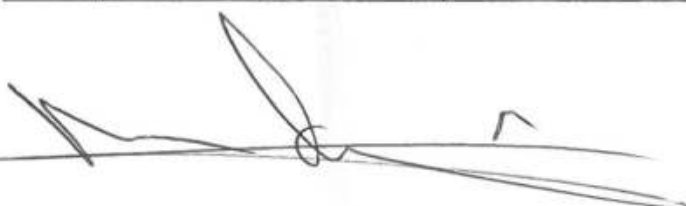
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|    |                             |   |           |
|----|-----------------------------|---|-----------|
|    | County Commissioners office | and drainage works, Electrical installation and supply works  |           |
| 17 | Saseni Primary School       | -Fencing of the school , construction of 3new classrooms, Science Laboratory purchase of Desks for 650 pupils, Renovation of 2 classrooms, Electricity connection, construction of Administration Block and Toilets( 10 for boys &10 for girls) | Education |
| 18 | Saseni Secondary School     | -Construction of a new secondary school.  | Education |
| 19 | Buguta Primary School       | -Fencing of the school construction of Administration Block, new classrooms , renovation of 6 classrooms and electricity connection.  | Education |
| 20 | Mwambani Primary School     | -Electricity connection construction of Administration Block, Fencing of the school and purchase of Desks.  | Education |
| 21 | Kisimeni Primary School     | Construction of CBC classrooms and a Computer lab.  | Education |
| 22 | Buguta Secondary School     | Construction of Laboratory( Biology), Water connection and Road to the school.  | Education |
| 23 | Mkamenyi Primary School     | Grading of the play field, construction of CBC Classrooms And a Public Library  | Education |
| 24 | Kaze Primary school.        | Construction of a New Primary school .  | Education |

#### Projects priorities identified in the Kaloleni Ward

| NO | NAME OF PROJECT                  | Activities to be done.                                       | SECTOR.   |
|----|----------------------------------|--|-----------|
| 1. | Kaloleni Secondary School        | -Construction of a new secondary school at Kaloleni          | Education |
| 2. | Kaloleni Primary School          | - Construction of a new primary school                       | Education |
| 3. | Kasarani Police post             | -Construction of a new police post at Kasarani               | Security  |
| 4. | Kaloleni Assistant Chiefs Office | -Construction of Kaloleni Assistant Chiefs Officeand toilets | Security  |
| 5. | Tanzania/Bondeni Primary School  | -Fencing of the school and construction of 8 new classrooms  | Education |
| 6. | Tanzania Vocational School       | -Construction of a vocational school at Tanzania area        | Education |
| 7. | Kasarani Primary School          | -Construction of a new primary school at Kasarani            | Education |





|     |                                       |   |           |
|-----|---------------------------------------|---|-----------|
| 8.  | Teachers College/<br>polytechnic      | -To be constructed at former Voi Girls ground   | Education |
| 9.  | Mwangea Secondary School<br>(MBOLOLO) | -construction of Administration Block, Computer lab and a Dinning hall.                                   | Education |
| 10. | Msambweni Primary School              | -Construction of a new primary school.  | Education |
| 11. | Birikani Primary School               | -Construction of classrooms   | Education |
| 12. | Kaloleni Assistant Chiefs Office      | -Construction of Kaloleni Assistant Chiefs Office   | Security  |
| 13. | Kalela Secondary School               | -Construction of a new secondary school( Storey Building)   | Education |
| 14. | Kaloleni Chiefs Office                | -Construction of Kaloleni Chiefs Office   | Security  |
| 15. | Maweni Police Post                    | -Construction of a new police post at Maweni  | Security  |
| 16. | Gimba Primary School                  | -Fencing of the school, Renovation of classrooms and purchase of Desks                                    | Education |
| 17. | Kaloleni Secondary School             | -Completion of the on-going project as follows: Gas plumbing system, General plumbing and drainage system | Education |
| 18. | Kalambe Primary School                | -Renovation of the school, Fencing of the school, Constuction of the Kitchen and purchase of Desks        | Education |
| 19. | Ongoni Polytechnic                    | -Construction of a Polytechnic  | Education |
| 20. | Adult Education School                | -Construction of an adult education school at Ongoni  | Education |
| 21. | Gimba assistant Chiefs office         | -Construction of Gimba assistant Chiefs office  | Security  |

**Projects priorities identified in the Sagala Ward**

| NO | NAME OF PROJECT                 | Activities to be done.  | SECTOR   |
|----|---------------------------------|---|----------|
| 1. | Sagala District Officers office | -Construction of Sagala District Officers office                            | Security |
| 2. | Talio Chiefs Office             | -Construction of Talio Chiefs Office  | Security |
| 3. | Teri Assistant Chiefs Office    | -Construction of Teri Assistant Chief                                       | Security |
| 4. | Teri Police Post                | -Construction of Teri Police post   | Security |
| 5. | Ndara Assistant Chiefs Office   | -Furniture<br>Construction of Toilets, Fencing and purchase of a Water tank | Security |



|     |                                  |   |           |
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| 6.  | Sagala Primary School            | -construction of 2 CBC classrooms and a Laboratory  | Education |
| 7.  | Kanyanga Police Post             | -Construction of Kanyanga Police post   | Security  |
| 8.  | Sowa Primary School              | -construction of a Dormitory<br>-Leveling of playground   | Education |
| 9.  | Wray Primary School              | -construction of a Kitchen and a Dining Hall, Toilets(Male & Female staffs), Staff Housing and computer lab and Fencing of the school.  | Education |
| 10. | Kizumanzi Secondary school       | -construction of a Kitchen And Dining hall  | Education |
| 11. | Kizumanzi Primary school         | -Fencing of the school.   | Education |
| 12. | Mwakichuchu Secondary School     | -purchase of the School Bus   | Education |
| 13. | Talio Primary School             | -Fencing of the school, Renovation of 7 Classrooms, construction of a Kitchen And Dining Hall<br>Construction of Administration Block, 2 New classroom, Computer Lab and a Dormitory. | Education |
| 14. | Talio Asst Chiefs office         | -Construction of Talio asst chiefs office at Bondeni area   | Security  |
| 15. | Talio Police post                | -Construction of Talio Police post at Kirashini village/Talio Nyika   | Security  |
| 16. | Mwambiti Chiefs Office           | -Construction Of Mwambiti Chiefs office   | Security  |
| 17. | Mwambiti Assistant Chiefs Office | Construction Of Mwambiti Assistant Chiefs office  | Security  |
| 18. | Kajire Assistant Chiefs Office   | -Construction of Kajire Assistant Chiefs office   | Security  |
| 19. | Kirumbi Police Post              | -Construction of a police post at Majengo Mapya /Kirumbi  | Security  |
| 20. | Kajire Primary School            | -Renovation of 6 classrooms<br>Construction of a Modern toilets(boys & Girls), Administration block, Fencing, Desks, Furniture<br>And Tree planting.                                  | Education |
| 21. | Mwambiti Primary School          | -Fencing of the school.<br>-Renovation of 4 classrooms and a kitchen.<br>-Construction of Administration block, Toilets and purchase of water tank and gutters..                      | Education |
| 22. | Mchanga Primary School           | -Fencing of the school.<br>Construction of Teachers toilets, Library and New classrooms.  | Education |
| 23. | Mchanga Secondary School         | -Construction of a new secondary school   | Education |
| 24. | Mwambiti boys                    | -Renovation of 4 classrooms   | Education |

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|-----|---------------------------------|--|-----------|
|     | secondary school                | -construction of Additional 4 toilets, Fencing, Administration block and Kitchen.  |           |
| 25. | Kajire Girls secondary school   | -Fencing of the school.<br>-construction of 4 new classrooms (storey building), Dormitory, Administration block, Gutters and masonry tank. | Education |
| 26. | Gideon Mosi Primary school      | -construction of a Dining hall And a Kitchen.  | Education |
| 27. | Kirumbi secondary school        | -Construction of a new secondary school, Administration block and Toilets.   | Education |
| 28. | Kirumbi Primary school          | -Renovation of classrooms.<br>-construction of Administration block and Fencing.   | Education |
| 29. | Kirumbi Assistant Chiefs Office | -Construction of Kirumbi Assistant Chiefs Office   | Security  |
| 30. | Mwakoma Secondary School        | -Construction of Mwakoma Secondary School<br>-Laboratory<br>-fencing   | Education |

**Projects priorities identified in the Marungu Ward**

| NO  | NAME OF PROJECT                  | ACTIVITY TO BE DONE   | SECTOR    |
|-----|----------------------------------|---|-----------|
| 1.  | Miasenyi assistant chiefs office | -Fencing of the office and construction of the Toilets  | Security  |
| 2.  | Miasenyi Primary school          | -construction of Administration Block   | Education |
| 3.  | Msharinyi Primary School         | -Fencing of the school.   | Education |
| 4.  | Wangala primary school           | -construction of Toilets for (Teachers, Boys & Girls)<br>And Fencing of the school compound.  | Education |
| 5.  | Wangala assistant Chiefs Office  | -Construction of Wangala assistant Chiefs office  | Security  |
| 6.  | Miasenyi Secondary School        | -construction of Administration Block, Dining hall and Kitchen,, Dormitory for boys, Toilets (Girls), Matrons house, Desks/lockers and purchase of a School bus | Education |
| 7.  | Mbele Primary school             | - construction of Toilets (Boys & Girls)<br>-Renovation of 8 classrooms   | Education |
| 8.  | Mbele Secondary School           | -construction of a Laboratory.<br>-purchase of Furniture for administration block   | Education |
| 9.  | Msharinyi Secondary School       | -Construction of a new secondary school   | Education |
| 10. | Marungu Assistant chiefs office  | -Electricity connection to the office.  | Security  |
| 11. | Itinyi Primary school            | -construction of Administration Block, Classroom wiring, CBC Classrooms and a   | Education |

|     |                                    |   |           |
|-----|------------------------------------|---|-----------|
|     |                                    | Laboratory  |           |
| 12. | Marungu Primary school             | -Fencing of the school,<br>-construction of CBC Classrooms and a Laboratory   | Education |
| 13. | New Marungu Girls secondary school | -construction of Laboratory and Computer lab.   | Education |
| 14. | Maungu Police Station              | -Fencing of the school.   | Security  |
| 15. | Majengo Primary school             | -Construction of Majengo Primary school   | Education |
| 16. | New Marungu Girls secondary school | -Construction of a girls secondary school   | Education |
| 17. | Maungu Chiefs Office-              | -Renovation of an office  | Security  |
| 18. | Marasi Primary school              | -Toilets<br>-construction of 2 New Classrooms, toilets, Purchase of desks and tables, construction of CBC Classrooms and Laboratory | Education |

**Projects priorities identified in the Ngolia Ward**

| NO  | NAME OF PROJECT                  | Activities to be done.   | SECTOR    |
|-----|----------------------------------|--|-----------|
| 1.  | Mole Primary School              | -construction of CBC Classrooms, Access road at Mole, Renovation of classes, construction of a Kitchen and a dining hall.  | Education |
| 2.  | Wongonyi Assistant Chifes office | -Completion of the office<br>-office Furniture<br>-Fencing of the chiefs office.<br>-Electiricty<br>-Water connection.   | Security  |
| 3.  | Allan Mjomba Secondary School    | -Renovation of classrooms<br>-construction of school Toilets<br>-construction of a Dormitory<br>-fencing of the school<br>-Administration Block  | Education |
| 4.  | Mrangi Primary School            | -Fencing of School<br>-Administration Block<br>-renovation of classes  | Education |
| 5.  | Allan Boys Secondary School      | -4 new classrooms to be converted to a college/polytechnic   | Education |
| 6.  | Wongonyi Primary School          | -Renovation of classes(roof)<br>-Bridge connecting the school (Mwalenjo Bridge)<br>-fencing of the school<br>-Administration Block<br>-school Desks<br>-Water tanks<br>-Water harvesting | Education |
| 7.  | Wongonyi Police post             | -Construction of Wongonyi Police Post  | Security  |
| 8.  | Ghazi Police Post                | -Construction of Ghazi police post   | Security  |
| 9.  | Ndii Police Post                 | -Construction of Ndii police post  | Security  |
| 10. | Ghazi Assistant Chiefs           | -construction of Toilets   | Security  |

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|-----|---------------------------------|---|-----------|
|     | office                          | -Fencing of the assistant chiefs office.<br>-office Furniture   |           |
| 11. | Mwakajo Primary School          | -Administration Block<br>-school Desks<br>-Fencing of the school<br>-Electricity to the school.<br>-kitchen and a Dining hall   | Education |
| 12. | Ore Primary School              | -Fencing of the school<br>-Electricity to the school.<br>-kitchen and a Dining hall   | Education |
| 13. | Ghazi Primary School            | - Fencing of the school<br>-Electricity to the school.<br>-kitchen and a Dining hall  | Education |
| 14. | David Kayanda Secondary School  | -Renovation of classrooms<br>-Administration Block<br>-Principal/Deputy houses<br>-Fencing of the school.<br>-construction of a dormitory.                                | Education |
| 15. | Ngolia Chiefs Office            | -construction of Public toilets<br>-Electricity   | Security  |
| 16. | Ghazi Polytechinc               | -Learning equipments  | Education |
| 17. | Jack Mwashimba Secondary School | -Fencing of the school<br>-Furniture for administration block<br>-Water harvesting and construction of a dam<br>-Purchase of Water tanks                                  | Education |
| 18. | Mwakuru Primary school          | -Construction of a Dining hall<br>And a Kitchen   |           |
| 19. | Mbulia Primary School           | -Construction of a Dining hall<br>And a Kitchen   |           |
| 20. | Makutano /Ngolia Chiefs office  | -construction of Toilets<br>-Furniture to the office.   | Security  |
| 21. | Ndome Assistant Chiefs office   | -Fencing of the office.<br>-Electricity installation<br>-Water supply.  | Security  |
| 22. | Mlundinyi primary school        | -Fencing of the school.<br>-Renovation of classes<br>-construction of a Dining hall<br>-Electricity   | Education |
| 23. | Ndome Primary school            | -Fencing of the school.<br>-construction of a Dining hall<br>-and a kitchen.<br>-construction of CBC Classrooms<br>-Administration Block<br>-Toilet for boys and teachers | Education |
| 24. | Mwaghogho Secondary School      | - Gas plumbing system<br>- General plumbing and drainage works<br>- Fencing of the school.<br>- Equipping of the Lab<br>- construction of a Dining hall.                  | Education |
| 25. | Manyani Primary School          | -purchase of School Bus<br>-Electric fence to the school.<br>-construction of Staff houses.   | Education |

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|     |                                      |   |           |
|-----|--------------------------------------|---|-----------|
|     |                                      | -completion of a dinning hall.<br>-installation of the Flash lights<br>-Kitchen renovation<br>-purchase of schoool Desks<br>-construction of a dormitory.<br>-construction of Classrooms<br>And a Library<br>-Computers |           |
| 26. | John Mark Mwanjumwa Secondary School | -construction of a Dining hall, Dormitory, Toilet for girls & boys, Laboratory, 4 new classrooms, Head teacher/deputy houses, School Fencing And Administration block .   | Education |
| 27. | Ndii Primary School                  | Fencing of the school, Electricity, Public toilets<br>And Street lights.  | Education |
| 28. | Ore Primary School                   | Fencing of the school.<br>Construction of Staff houses.<br>And Library.<br>-Renovation of 5 classrooms<br>-Administration block<br>-Desks   | Education |

**Projects priorities identified in the Mbololo Ward**

| NO | NAME OF PROJECT                 | Activities to be done.   | SECTOR    |
|----|---------------------------------|--|-----------|
| 1. | Tausa Police Station            | -Construction of Tausa Police Station<br>-Police vehicle for patrol<br>-Office furniture( Tables 6, Chairs 12 & file cabinets 3)<br>-Computer and Printer<br>-Fencing of the station.<br>-construction of Women cell | Security  |
| 2. | Vindo Police Post               | -Construction of Vindo Police Post   | Security  |
| 3. | Ghazi Police Post               | -Construction of Vindo Police Post   | Security  |
| 4. | Mbololo Secondary school        | -Renovation of classrooms<br>-fencing of the school<br>-Dormitory for girls& Boys<br>-construction of a Dining Hall<br>-2 Staff houses<br>-Modern Toilets for girl& boys and staffs                                  | Education |
| 5. | Kambito assistant chiefs office | -Construction of Kambito assistant chiefs office<br>-Fencing of the office.<br>-Water and Electricity connection.<br>-construction of Toilets<br>-office Furniture   | Security  |
| 6. | Kambito Primary School          | -Renovation of classrooms<br>-Administration Block<br>-2 new CBC classrooms<br>-construction of a Kitchenand a Dining  | Education |

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|     |   |   |           |
|-----|---|---|-----------|
|     |   | <p>hall.</p> <ul style="list-style-type: none"> <li>-Water harvesting</li> <li>- 3 Water tanks of 10,000ltrs</li> <li>- planting of Tree Seedlings</li> <li>-Modern toilets for girls &amp; boys</li> <li>-Laboratory for CBC class.</li> </ul>   |           |
| 7.  | Mwakitawa girls secondary school            | <ul style="list-style-type: none"> <li>-Twin science laboratory</li> <li>-construction of a Dining hall and a Kitchen</li> <li>-Administration Block</li> <li>-Fencing of the school.</li> <li>- construction of 2 Staff houses</li> </ul>  | Education |
| 8.  | Ngao Chief/Asst chiefs office               | -Construction of Ngao Chief/Asst chiefs office  | Security  |
| 9.  | Tausa Assistant County Commissioners Office | -purchase of office Furniture.  | Security  |
| 10. | Mwakiki Asst chiefs office                  | -purchase of office Furniture.  | Security  |
| 11. | Mwakiki Chiefs office                       | -Fencing of the chiefs office.  | Security  |
| 12. | Tausa Asst chiefs office                    | -purchase of office Furniture.  | Security  |
| 13. | Mkwachunyi Asst chiefs office               | Water connection and Electricity  | Security  |
| 14. | Voi Girls secondary School                  | -Water connection   | Education |
| 15. | Mkwachunyi Primary School                   | -construction of 2NO. CBC classrooms  | Education |
| 16. | Tausa Primary School                        | <ul style="list-style-type: none"> <li>-Construction of administration block.</li> <li>-construction of a Kitchen.</li> <li>- construction of 4 new classrooms</li> <li>-Toilets for teachers, boys and girls</li> <li>-Renovation of classes</li> <li>-urchase of a Water tank</li> </ul>  | Education |
| 17. | Mwakiki Primary school                      | <ul style="list-style-type: none"> <li>-Fencing of the school.</li> <li>-Access road</li> <li>-construction of 3 new classrooms and kitchen.</li> </ul>   | Education |
| 18. | Kirindinyi Primary school                   | <p>Completion of the on-going project:Ceiling works , electrical works</p> <ul style="list-style-type: none"> <li>-Toilets for boys &amp; girls(Ablution block)</li> <li>-construction of a Staff room</li> <li>-Furniture for staff room</li> <li>-Water harvesting</li> <li>-water tank</li> <li>-construction of 2 staff houses</li> <li>Construction of a Library</li> <li>-water and Electricity connection</li> </ul> | Education |
| 19. | Ndile Primary School                        | <ul style="list-style-type: none"> <li>-Fencing of the school.</li> <li>-Furniture for staff house</li> <li>-Staff houses and toilets.</li> <li>-construction of a Kitchen</li> <li>-2 water tanks of 10,000ltrs</li> </ul>   |           |
| 20. | Mwambolebole                                | -Be converted to CBC junior secondary   | Education |

|     |                                     |   |           |
|-----|-------------------------------------|---|-----------|
|     | Primary school                      | -Fencing of the school.<br>-Renovation of 2 classrooms.<br>-construction of administration Block.<br>-construction of Toilets<br>-Water tank                                |           |
| 21. | Mlundinyi primary                   | -Completion of ceiling,tiles and water harvesting.  | Education |
| 22. | Boniface Mghanga Primary School     | -Repair works on fence<br>-Construction of a Watchman booth<br>-Renovation of classrooms<br>-construction of CBC classrooms<br>Construction of a Dining hall and a Kitchen. | Education |
| 23. | Mraru Assistant Chiefs office       | Purchase of Office furniture  | Security  |
| 24. | Kirutai Primary School              | -Fencing of the school,<br>-Construction of classrooms and Staff toilets  | Education |
| 25. | Mkwachunyi Primary School           | -Fencing of the school.<br>-Toilets for teachers, boys & girls<br>-construction of ICT building/Computer Lab  | Education |
| 26. | Ikanga Primary School               | -Fencing of the school.<br>-Toilet<br>-Security Light   | Education |
| 27. | Mdanda Police post                  | -Construction of Mdanda police post   | Security  |
| 28. | Special school at Kirutai           | -Construction of a special school   | Education |
| 29. | Mwanyambo Primary school            | -Purchase of CBC tables & Lockers<br>-CBC store with inbuilt shelves<br>-construction of Administration Block   | Education |
| 30. | Pricillah Primary School            | -Fencing of the shool<br>-Clearing of playground<br>-construction of a Kitchen<br>-Desks  |           |
| 31. | Mwaranginyi Assistant Chiefs office | -coston of Toilets  | Security  |
| 32. | Voi Primary School                  | -Water harvestingand Water tanks<br>-construction of CBC.<br>Classrooms.<br>-construction of a Modern kitchen   | Education |
| 33. | KMTC-VOI                            | Construction of Hostels and Lecture halls   | Education |
| 34. | Mwakingali Primary school           | -Renovation of 9 classrooms, Fencing<br>-construction of a Modern Kitchen   | Education |
| 35. | Mwangea Secondary School            | -Completion of Administration Block, Laboratory, Library, Dining hall<br>And a Modern Kitchen   | Education |
| 36. | Mabomani Girls Secondary School     | -completion of the on-going project: roof slab, Ablution block, Plumbing works<br>And gassing system.<br>-Electrical works  | Education |

|     |                               |  |           |
|-----|-------------------------------|--|-----------|
|     |                               | -Clean water and waste drainage system   |           |
| 37. | Voi Primary Special school    | -construction of a Workshop,   |           |
| 38. | Imani primary school          | Classrooms, Toilets and Fencing of the school compound.<br>-Plyaground                                     | Education |
| 39. | Voi Boys secondary school     | Construction of a Dining hall  | Education |
| 40. | Mwamunga Primary school       | Construction od a Modern toilets   | Education |
| 41. | Voi Police station            | Completion of the on-going projects: Reinforcement steel(steel slab) of the cells wallingand ceiling slabs | Security  |
| 42. | Shamba la bibi peimary school | -Construction of a new primary school  | Education |

Below are samples of the pictures taken during the Public Participation Exercise at the Six Wards within Voi Constituency.

| WARD    | PICTURE   | REMARK          |
|---------|---|-----------------|
| NGOLIA  |  | Good attendance |
| KASIGAU |   | Good attendance |

*[Handwritten signatures and scribbles]*

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MBOLOLO

Good attendance



*[Handwritten signature]*

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KALOLENI



Good attendance

SAGALLA



Good attendance





### OBSERVATIONS

All the incomplete projects which require more funds so as to be complete; Voi NG-CDFC should prioritize them when forwarding Proposal for the coming Financial Year 2019/20. Namely: Kirindinyi Primary School, Jora Primary school, Mabomani Secondary School, Voi Police Juvenile Cells, Kenya Medical Training College - Voi Campus, Kasigau Technical School, Nyangala Assistant County Commissioner's office – Buguta, Kaloleni Secondary School and Mwaghogho Secondary School.

Majority of our constituency schools require new infrastructure due to the introducing of CBC. Namely Laboratory, new classrooms, toilets and workshops.

There are projects which have been newly initiated and some of the phases are complete; but there's need for more funds. Thus the next phases of the projects should be initiated so that the value of money can be realized. These projects include Jora Primary school, Mabomani Secondary School, Voi Police Juvenile Cells, Kenya Medical Training College - Voi Campus, Kasigau Technical School, Nyangala Assistant County Commissioner's office -- Buguta and Kaloleni Secondary School

The above observations when put into consideration and implemented, will allow the projects to function fully as required by the state Organizations such as NEMA, Public Health, Ministry of Education.

### CHALLENGES

- The community does not fully understand the scope of NG-CDF and roles of various government entities in regards to development.





- Most of projects proposals do not lie under the NG-CDF mandate due to the restrictive nature of the Act.
- There is over reliance on NG-CDF funds by the public thus killing the Harambee Spirit.
- Little or less allocation of funds from the NG-CDF Board
- Failure by the community to follow-up on the ongoing NG-CDF projects.
- Politicization of development projects.
- Majority of youths do not come and participate in these meetings

**WAY FORWARD**

The community needs more sensitization on the CDF kitty and its mandate. There is need for all elected leaders to hold consultative meetings with the community to avoid duplication, double funding and politicization of projects.

**CONCLUSION**

The National Government through the National Treasury was challenged to release the CDF money on time. The Area Member of Parliament was vested with the responsibility of appealing to the NG-CDF Board to release funds to the constituency on time to allow completion of projects and disbursement of bursary to bright but needy students.

The NG-CDF, County Government and other development stakeholders should plan and hold joint forums to avoid duplication of projects.

All on-going projects should be given priority to fast track their utilization to benefit the community.

Projects should be allocated enough money to enable timely completion since delays causes increase of costs due to various factors like inflation, insecurity, wear and tear.

PREPARED BY: Zena Mwashighadi  
*NG-CDFC VOI SECRETARY*

Sign: ..... Date: 13/01/2023

APPROVED BY: Dominic Mwambanga  
*NG-CDFC VOI CHAIRPERSON*

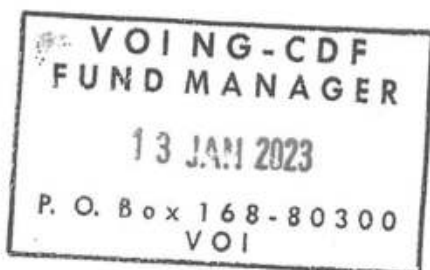
Sign: ..... Date: 13.01.2023

APPROVED BY: Andrew Lumunge  
*NG-CDF VOI FAM*

Sign: ..... Date: 13.01.2023

CONFIRMED BY: Daniel Nduti  
*DCC VOI SUB-COUNTY*

Sign: ..... Date: .....





**VOI CONSTITUENCY  
IEBC No. 026**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND  
PROJECT PROPOSALS**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED IN**

**JANUARY 2023**

**MEETING HELD ON 16<sup>TH</sup> JANUARY 2023 AT VOI NG-CDF OFFICE BOARDROOM FROM 10.00AM**

**MEMBERS PRESENT.**

1. Dominic Mwambanga-NG-CDFC Chairman
2. Andrew Lumunge-Fund Account Manager.
3. Zena Shaban- NG-CDFC Secretary
4. Sera Mwakina-Member
5. Festo Mwadime-Member
6. Ronald Mbogho-Member
7. Hulda Mkunu-Member
8. Juma Mwachilungo-PLWDs Representative
9. Daniel Nduti-Deputy County Commissioner

**AGENDA**

1. Preliminaries.
2. Reading and confirmation of previous minutes
3. Matters arising from the previous minutes.
4. Voi NG-CDF On-going Projects.
5. Projects Proposals for 2022/2023 Financial year.
6. A.O.B

**VOI/NG-CDFC/MIN 1/16-01-2023: PRELIMINARIES AND INTRODUCTIONS**

The meeting was put to order by the chairman at 10.16Am and asked Juma Mwachilungo to open the meeting with a word of prayer. He then welcomed members to actively participate in the day's agenda.

**VOI/NG-CDFC/MIN 2/16-01-2023: READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The minutes of the previous meeting were read by the secretary, proposed by Sera Mwakina and seconded by Festo Mwadime.

**VOI/NG-CDFC/MIN 3/16-01-2023: MATTERS ARISING FROM THE PREVIOUS MINUTES.**

No matters arose from the previous minutes.



VOI/NG-CDFC/MIN 4/16-01-2023: VOI NG-CDF ON-GOING PROJECTS .

The Fund Account Manager informed members that on-going projects were to be allocated funds first and after consultations they realized that there were some errors when submitting these on-going projects to the NG-CDF Board they then re-submitted the corrected pending on-going projects as below:

| Financial year when the project was first funded | Project name              | Approved Activities   | Pending & Activities                             | Original Cost Estimated/Engineers Estimates(Kshs) | Contract Sum (Kshs) | Cumulative allocation to the project (Kshs) |                  | Amount Received from the Board (Kshs) | Balance to complete the project (Kshs) - (Contract sum less cumulative allocation) | Implementation Status/Level of implementation | Remarks               |
|--|---------------------------|---|--|---|---------------------|---|------------------|---------------------------------------|--|---|-----------------------|
|  |                           |   |  |   |                     | Financial Year                              | Amount Allocated |                                       |  |   |                       |
| 2020/2021  | Kirindinyi Primary School | Construction of a 200 capacity dormitory to roofing level. Reallocated to construction of Administration block                                | Ceiling works, electrical works & ablution block | 5,000,000.00                                      | 4,890,000.00        | 20<br>21<br>/2<br>02<br>2                   | 3,400,000.00     | 3,400,000.00                          | 1,490,000.00   | Ongoing at finishing level                    | Low budget allocation |
| 2021/2022  | Jora Primary school       | Construction to completion of a new kitchen with a store measuring 7m by 4m to serve 400pupils reallocated to fencing of the school (phase I) | Fencing of the school (phase II)                 | 1,800,000.00                                      | 1,798,000.00        | 20<br>21<br>/2<br>02<br>2                   | 1,800,000.00     | 1,800,000.00                          | -2,000.00  | Ongoing at finishing level                    | Low budget allocation |



|           |  |  |   |              |          |           |              |          |              |                                     |  |
|-----------|--|--|---|--------------|----------|-----------|--------------|----------|--------------|-------------------------------------|--|
| 2021/2022 | Mabomani Secondary School                                | Construction of science laboratory   | General plumbing works (clean water and waste drainage system) & Gas plumbing system installation | 7,000,000.00 | 5,980.00 | 2021/2022 | 5,000,000.00 | 5,000.00 | 1,990,200.00 | Ongoing at ring beam level          | Low budget allocation  |
| 2021/2022 | Voice Juvenile Cells                                     | Construction of new juvenile cells for male and female   | Reinforcement (steel reinforced slab) of the cells walling and ceiling slabs                      | 4,000,000.00 | 3,200.00 | 2021/2022 | 3,500,000.00 | 3,500.00 | 800,000.00   | Ongoing at finishing level          | BQ Omission  |
| 2021/2022 | Kasi gau Technical School                                | Construction of a multipurpose workshop  | Store, office and electrical works  | 4,200,000.00 | 2,400.00 | 2021/2022 | 2,400,000.00 | 2,400.00 | 1,800,000.00 | workshop hall/working area complete | Low budget allocation  |
| 2020/2021 | Nyangala Assistant County Commissioner's office - buguta | Construction of an administration block to completion comprising of 5 roomed offices 1 boardroom, 2 door flush toilets and a septic tank | Ablution block, plumbing and drainage works & electrical installation and supply works            | 7,000,000.00 | 6,070.00 | 2020/2021 | 5,500,000.00 | 5,500.00 | 1,500,000.00 | Complete awaiting social amenities  | Incomplete project. Funds were lately disbursed so the works commenced in the FY 2021/2022 |

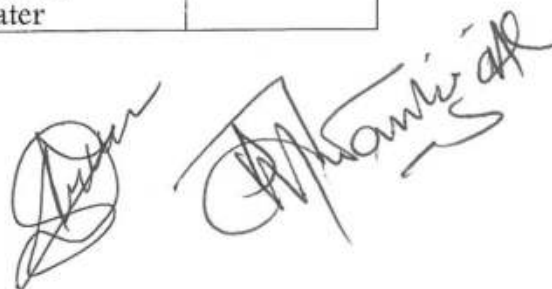
|               |                                 |   |   |               |               |         |               |               |              |  |  |
|---------------|---------------------------------|---|---|---------------|---------------|---------|---------------|---------------|--------------|--|--|
| 2019<br>/2020 | Kaloleni Secondary School       | Construction of 1 new science laboratory (10.3x16)m2 of 45 student capacity.  | Gas plumbing system, general plumbing and drainage works  | 6,000,000.00  | 5,200,000.00  | 20/2021 | 4,500,000.00  | 4,500,000.00  | 1,500,000.00 | Low budget allocation                            | Incomplete project. Funds were lately disbursed so the works commenced in the FY 2021/2022 |
| 2019<br>/2020 | Mwaghoho Secondary School       | Construction of 1 new science laboratory (10.3x16)m2 of 45 student capacity.  | Gas plumbing system, general plumbing and drainage works  | 6,000,000.00  | 4,980,000.00  | 20/2021 | 4,500,000.00  | 4,500,000.00  | 1,500,000.00 | Low budget allocation                            | Incomplete project. Funds were lately disbursed so the works commenced in the FY 2021/2022 |
| 2019<br>/20   | Mabomani Girls Secondary School | Construction of 4 classrooms (first floor) and Admin block (22x11)m2, staffroom, Accounts/Bursar's office, principal's office, secretary office, Deputy principal office and washrooms (Ground floor)- phase 1. | Change of works from iron sheet roofing to slab roof so as to accommodate more classroomson top, students ablution block, plumbing works & electrical works | 23,000,000.00 | 21,800,000.00 | 20/2020 | 17,000,000.00 | 17,000,000.00 | 6,000,000.00 | painting works and window panes fitting going on | Incomplete project. Funds were lately disbursed so the works commenced in the FY 2021/2022 |

**VOI/NG-CDFC/MIN 5/16-01-2023: PROJECTS PROPOSALS FOR 2022/23 FINANCIAL YEAR**

The Fund Account Manager informed members that in 2022/2023 financial year, Voi NG-CDF was allocated Kshs. 151,960,174. He further briefed the meeting that the submission of the proposals for the financial year 2022/2023 is required to be submitted to the Board for approval. After lengthy discussion, the committee committed to allocate enough funds in the next financial year for purchase of motorbike as it was a requirement by the Board. The constituency carried out public participation and prioritized the following projects.

**Projects priorities identified in the Kasigau Ward**

| NO | NAME OF PROJECT                       | ACTIVITY TO BE DONE  | SECTOR    |
|----|---------------------------------------|--|-----------|
| 1. | Jora Primary                          | -Fencing of the school, construction of Science Laboratory and Computers lab for CBC and Boarding School for boys and girls.                         | Education |
| 2. | Bungule Primary School                | -construction of Dormitory for Girls, Computer Lab and computers, Fencing of the school.and Power Back-up for the school.                            | Education |
| 3. | Moi Boys High School                  | -Completion of the Kitchen, construction of a Dormitory, Dining hall and 2 new classrooms, Staff toilets and Renovation of Administration Block      | Education |
| 4. | Rukanga Assistant Chiefs Office       | -Power and water connection and Fencing of the school.   | Security  |
| 5. | Rukanga Administration police office. | -Construction of a Police Station, Staff quarters and patrol car for the Administration Police at Rukanga.   | Security  |
| 6. | Rukanga Primary School                | Construction of Toilets( 2 Units), Fencing of the school construction of a Kitchen, Staff quarters( 2 Units) Bus Sheds and 2 Water Tank (10,000ltrs) | Education |
| 7. | Makwasinyi Primary school.            | -Fencing of the School construction of Boarding facility for 200 students and 2 new classrooms.  | Education |
| 8. | Mwamzeke primary school               | -construction of 2 new classrooms.   | Education |
| 9. | Makwasinyi Assistant Chiefs Office    | -construction of Aps staff quarters(3) and purchase of Office furniture  | Security  |
| 10 | Ng'ambenyi Primary School             | -Fencing of the school and Electricity connection  | Education |
| 11 | Kiteghe Primary School                | -Fencing of the school, construction of Boarding facility and Computer Lab.  | Education |
| 12 | Kasigau Technical School              | -completion of the project: Electrical installation, construction of a Store, Equiping of the workshop, Water  | Education |



|    |  |   |           |
|----|--|---|-----------|
|    |  | connection and Additional 4 new classrooms.   |           |
| 13 | Kasighau Girls Secondary School                | -Fencing of the school<br>Construction of Deputy staff house,<br>Laboratory and purchase of Water tank( 10,000ltrs)   | Education |
| 14 | Buguta Asst Chiefs Office                      | -Construction of asst chiefs office, Power connection, Toilet/Septic tank, Pit Latrine and Office Furniture   | Security  |
| 15 | Buguta Police Post                             | -Construction of a police post, staff Housing and installation of security lights.  | Security  |
| 16 | Nyangala Assistant County Commissioners office | -completion of an Ablution block:Plumbing and drainage works, Electrical installation and supply works  | Security  |
| 17 | Saseni Primary School                          | -Fencing of the school , construction of 3new classrooms, Science Laboratory purchase of Desks for 650 pupils, Renovation of 2 classrooms, Electricity connection, construction of Administration Block and Toilets( 10 for boys &10 for girls) | Education |
| 18 | Saseni Secondary School                        | -Construction of a new secondary school.  | Education |
| 19 | Buguta Primary School                          | -Fencing of the school construction of Administration Block, new classrooms , renovation of 6 classrooms and electricity connection.  | Education |
| 20 | Mwambani Primary School                        | -Electricity connection construction of Administration Block, Fencing of the school and purchase of Desks.  | Education |
| 21 | Kisimeni Primary School                        | Construction of CBC classrooms and a Computer lab.  | Education |
| 22 | Buguta Secondary School                        | Construction of Laboratory( Biology), Water connection and Road to the school.  | Education |
| 23 | Mkamenyi Primary School                        | Grading of the play field, construction of CBC Classrooms And a Public Library  | Education |
| 24 | Kaze Primary school.                           | Construction of a New Primary school .  | Education |

**Projects priorities identified in the Kaloleni Ward**

| NO | NAME OF PROJECT           | Activities to be done.                              | SECTOR.   |
|----|---------------------------|---|-----------|
| 1. | Kaloleni Secondary School | -Construction of a new secondary school at Kaloleni | Education |
| 2. | Kaloleni Primary School   | - Construction of a new primary school              | Education |

|     |                                    |   |           |
|-----|------------------------------------|---|-----------|
| 3.  | Kasarani Police post               | -Construction of a new police post at Kasarani  | Security  |
| 4.  | Kaloleni Assistant Chiefs Office   | -Construction of Kaloleni Assistant Chiefs Office and toilets   | Security  |
| 5.  | Tanzania/Bondeni Primary School    | -Fencing of the school and construction of 8 new classrooms   | Education |
| 6.  | Tanzania Vocational School         | -Construction of a vocational school at Tanzania area   | Education |
| 7.  | Kasarani Primary School            | -Construction of a new primary school at Kasarani   | Education |
| 8.  | Teachers College/ polytechnic      | -To be constructed at former Voi Girls ground   | Education |
| 9.  | Mwangea Secondary School (MBOLOLO) | -construction of Administration Block, Computer lab and a Dinning hall.                                   | Education |
| 10. | Msambweni Primary School           | -Construction of a new primary school.  | Education |
| 11. | Birikani Primary School            | -Construction of classrooms   | Education |
| 12. | Kaloleni Assistant Chiefs Office   | -Construction of Kaloleni Assistant Chiefs Office   | Security  |
| 13. | Kalela Secondary School            | -Construction of a new secondary school (Storey Building)   | Education |
| 14. | Kaloleni Chiefs Office             | -Construction of Kaloleni Chiefs Office   | Security  |
| 15. | Maweni Police Post                 | -Construction of a new police post at Maweni  | Security  |
| 16. | Gimba Primary School               | -Fencing of the school, Renovation of classrooms and purchase of Desks                                    | Education |
| 17. | Kaloleni Secondary School          | -Completion of the on-going project as follows: Gas plumbing system, General plumbing and drainage system | Education |
| 18. | Kalambe Primary School             | -Renovation of the school, Fencing of the school, Constuction of the Kitchen and purchse of Desks         | Education |
| 19. | Ongoni Polytechnic                 | -Construction of a Polytechnic  | Education |
| 20. | Adult Education School             | -Construction of an adult education school at Ongoni  | Education |
| 21. | Gimba assistant Chiefs office      | -Construction of Gimba assistant Chiefs office  | Security  |



**Projects priorities identified in the Sagala Ward**

| NO  | NAME OF PROJECT                  | Activities to be done.  | SECTOR    |
|-----|----------------------------------|---|-----------|
| 1.  | Sagala District Officers office  | -Construction of Sagala District Officers office  | Security  |
| 2.  | Talio Chiefs Office              | -Construction of Talio Chiefs Office  | Security  |
| 3.  | Teri Assistant Chiefs Office     | -Construction of Teri Assistant Chief   | Security  |
| 4.  | Teri Police Post                 | -Construction of Teri Police post   | Security  |
| 5.  | Ndara Assistant Chiefs Office    | -Furniture<br>Construction of Toilets, Fencing and purchase of a Water tank   | Security  |
| 6.  | Sagala Primary School            | -construction of 2 CBC classrooms and a Laboratory  | Education |
| 7.  | Kanyanga Police Post             | -Construction of Kanyanga Police post   | Security  |
| 8.  | Sowa Primary School              | -construction of a Dormitory<br>-Leveling of playground   | Education |
| 9.  | Wray Primary School              | -construction of a Kitchen and a Dining Hall, Toilets(Male & Female staffs), Staff Housing and computer lab and Fencing of the school.  | Education |
| 10. | Kizumanzi Secondary school       | -construction of a Kitchen And Dining hall  | Education |
| 11. | Kizumanzi Primary school         | -Fencing of the school.   | Education |
| 12. | Mwakichuchu Secondary School     | -purchase of the School Bus   | Education |
| 13. | Talio Primary School             | -Fencing of the school, Renovation of 7 Classrooms, construction of a Kitchen And Dining Hall<br>Construction of Administration Block, 2 New classroom, Computer Lab and a Dormitory. | Education |
| 14. | Talio Asst Chiefs office         | -Construction of Talio asst chiefs office at Bondeni area   | Security  |
| 15. | Talio Police post                | -Construction of Talio Police post at Kirashini village/Talio Nyika   | Security  |
| 16. | Mwambiti Chiefs Office           | -Construction Of Mwambiti Chiefs office   | Security  |
| 17. | Mwambiti Assistant Chiefs Office | Construction Of Mwambiti Assistant Chiefs office  | Security  |
| 18. | Kajire Assistant Chiefs Office   | -Construction of Kajire Assistant Chiefs office   | Security  |
| 19. | Kirumbi Police Post              | -Construction of a police post at Majengo Mapya /Kirumbi  | Security  |

|     |                                 |  |           |
|-----|---------------------------------|--|-----------|
| 20. | Kajire Primary School           | -Renovation of 6 classrooms<br>Construction of a Modern toilets(boys & Girls), Administration block, Fencing, Desks , Furniture<br>And Tree planting.            | Education |
| 21. | Mwambiti Primary School         | -Fencing of the school.<br>-Renovation of 4 classrooms and a kitchen.<br>-Construction of Administration block, Toilets and purchase of water tank and gutters.. | Education |
| 22. | Mchanga Primary School          | -Fencing of the school.<br>Construction of Teachers toilets, Library and New classrooms.   | Education |
| 23. | Mchanga Secondary School        | -Construction of a new secondary school  | Education |
| 24. | Mwambiti boys secondary school  | -Renovation of 4 classrooms<br>-construction of Additional 4 toilets, Fencing, Administration block and Kitchen.   | Education |
| 25. | Kajire Girls secondary school   | -Fencing of the school.<br>-construction of 4 new classrooms(storey building), Dormitory, Administration block, Gutters and masonry tank.                        | Education |
| 26. | Gideon Mosi Primary school      | -construction of a Dining hall<br>And a Kitchen.   | Education |
| 27. | Kirumbi secondary school        | -Construction of a new secondary school, Administration block and Toilets.   | Education |
| 28. | Kirumbi Primary school          | -Renovation of classrooms.<br>-construction of Administration block and Fencing.   | Education |
| 29. | Kirumbi Assistant Chiefs Office | -Construction of Kirumbi Assistant Chiefs Office   | Security  |
| 30. | Mwakoma Secondary School        | -Construction of Mwakoma Secondary School<br>-Laboratory<br>-fencing   | Education |

**Projects priorities identified in the Marungu Ward**

| NO | NAME OF PROJECT                  | ACTIVITY TO BE DONE                                    | SECTOR    |
|----|----------------------------------|--|-----------|
| 1. | Miasenyi assistant chiefs office | -Fencing of the office and construction of the Toilets | Security  |
| 2. | Miasenyi Primary school          | -construction of Administration Block                  | Education |
| 3. | Msharinyi Primary School         | -Fencing of the school.                                | Education |

|     |                                    |  |           |
|-----|------------------------------------|--|-----------|
| 4.  | Wangala primary school             | -construction of Toilets for (Teachers, Boys & Girls)<br>And Fencing of the school compound.   | Education |
| 5.  | Wangala assistant Chiefs Office    | -Construction of Wangala assistant Chiefs office   | Security  |
| 6.  | Miasenyi Secondary School          | -construction of Administration Block, Dining hall and Kitchen,, Dormitory for boys, Toilets(Girls), Matrons house, Desks/lockers and purchase of a School bus | Education |
| 7.  | Mbele Primary school               | - construction of Toilets(Boys & Girls)<br>-Renovation of 8 classrooms   | Education |
| 8.  | Mbele Secondary School             | -construction of a Laboratory.<br>-purchase of Furniture for administration block  | Education |
| 9.  | Msharinyi Secondary School         | -Construction of a new secondary school  | Education |
| 10. | Marungu Assistant chiefs office    | -Electricity connection to the office.   | Security  |
| 11. | Itinyi Primary school              | -construction of Administration Block, Classroom wiring, CBC Classrooms and a Laboratory   | Education |
| 12. | Marungu Primary school             | -Fencing of the school,<br>-construction of CBC Classrooms and a Laboratory  | Education |
| 13. | New Marungu Girls secondary school | -construction of Laboratory and Computer lab.  | Education |
| 14. | Maungu Police Station              | -Fencing of the school.  | Security  |
| 15. | Majengo Primary school             | -Construction of Majengo Primary school  | Education |
| 16. | New Marungu Girls secondary school | -Construction of a girls secondary school  | Education |
| 17. | Maungu Chiefs Office-              | -Renovation of an office   | Security  |
| 18. | Marasi Primary school              | -Toilets<br>-construction of 2 New Classrooms, toilets, Purchase of desks and tables, construction of CBC Classrooms and Laboratory                            | Education |

#### **Projects priorities identified in the Ngolia Ward**

| NO | NAME OF PROJECT                  | Activities to be done.   | SECTOR    |
|----|----------------------------------|--|-----------|
| 1. | Mole Primary School              | -construction of CBC Classrooms, Access road at Mole, Renovation of classes, construction of a Kitchen and a dinning hall. | Education |
| 2. | Wongonyi Assistant Chifes office | -Completion of the office<br>-office Furniture<br>-Fencing of the chiefs office.<br>-Electiricty<br>-Water connection.     | Security  |

|     |                                 |  |           |
|-----|---------------------------------|--|-----------|
| 3.  | Allan Mjomba Secondary School   | -Renovation of classrooms<br>-construction of school Toilets<br>-construction of a Dormitory<br>-fencing of the school<br>-Administration Block  | Education |
| 4.  | Mrangi Primary School           | -Fencing of School<br>-Administration Block<br>-renovation of classes  | Education |
| 5.  | Allan Boys Secondary School     | -4 new classrooms to be converted to a college/polytechnic<br>-  | Education |
| 6.  | Wongonyi Primary School         | -Renovation of classes(roof)<br>-Bridge connecting the school (Mwalenjo Bridge)<br>-fencing of the school<br>-Administration Block<br>-school Desks<br>-Water tanks<br>-Water harvesting | Education |
| 7.  | Wongonyi Police post            | -Construction of Wongonyi Police Post  | Security  |
| 8.  | Ghazi Police Post               | -Construction of Ghazi police post   | Security  |
| 9.  | Ndii Police Post                | -Construction of Ndii police post  | Security  |
| 10. | Ghazi Assistant Chiefs office   | -construction of Toilets<br>-Fencing of the assistant chifs office.<br>-office Furniture   | Security  |
| 11. | Mwakajo Primary School          | -Administration Block<br>-school Desks<br>-Fencing of the school<br>-Electricity to the school.<br>-kitchen and a Dining hall  | Education |
| 12. | Ore Primary School              | -Fencing of the school<br>-Electricity to the school.<br>-kitchen and a Dining hall  | Education |
| 13. | Ghazi Primary School            | - Fencing of the school<br>-Electricity to the school.<br>-kitchen and a Dining hall   | Education |
| 14. | David Kayanda Secondary School  | -Renovation of classrooms<br>-Administration Block<br>-Principal/Deputy houses<br>-Fencing of the school.<br>-construction of a dormitory.   | Education |
| 15. | Ngolia Chiefs Office            | -construction of Public toilets<br>-Electricity  | Security  |
| 16. | Ghazi Polytechinc               | -Learning equipments   | Education |
| 17. | Jack Mwashimba Secondary School | -Fencing of the school<br>-Furniture for administration block<br>-Water harvesting and construction of a dam<br>-Purchase of Water tanks   | Education |
| 18. | Mwakuru Primary school          | -Construction of a Dining hall<br>And a Kitchen  |           |

|     |                                      |   |           |
|-----|--------------------------------------|---|-----------|
| 19. | Mbulia Primary School                | -Construction of a Dining hall<br>And a Kitchen   |           |
| 20. | Makutano /Ngolia Chiefs office       | -construction of Toilets<br>-Furniture to the office.   | Security  |
| 21. | Ndome Assistant Chiefs office        | -Fencing of the office.<br>-Electricity installation<br>-Water supply.  | Security  |
| 22. | Mlundinyi primary school             | -Fencing of the school.<br>-Renovation of classes<br>-construction of a Dining hall<br>-Electricity   | Education |
| 23. | Ndome Primary school                 | -Fencing of the school.<br>-construction of a Dining hall<br>-and a kitchen.<br>-construction of CBC Classrooms<br>-Administration Block<br>-Toilet for boys and teachers   | Education |
| 24. | Mwaghogho Secondary School           | - Gas plumbing system<br>- General plumbing and drainage works<br>- Fencing of the school.<br>- Equipping of the Lab<br>- construction of a Dining hall.  | Education |
| 25. | Manyani Primary School               | -purchase of School Bus<br>-Electric fence to the school.<br>-construction of Staff houses.<br>-completion of a dinning hall.<br>-installation of the Flash lights<br>-Kitchen renovation<br>-purchase of school Desks<br>-construction of a dormitory.<br>-construction of Classrooms<br>And a Library<br>-Computers | Education |
| 26. | John Mark Mwanjumwa Secondary School | -construction of a Dining hall,<br>Dormitory,Toilet for girls &boys,<br>Laboratory, 4 new classrooms, Head<br>teacher/deputy houses, School Fencing<br>And Administration block .   | Education |
| 27. | Ndii Primary School                  | Fencing of the school, Electricity, Public<br>toilets<br>And Street lights.   | Education |
| 28. | Ore Primary School                   | Fencing of the school.<br>Construction of Staff houses.<br>And Library.<br>-Renovation of 5 classrooms<br>-Administration block<br>-Desks   | Education |



**Projects priorities identified in the Mbololo Ward**

| NO  | NAME OF PROJECT                             | Activities to be done.   | SECTOR    |
|-----|---|--|-----------|
| 1.  | Tausa Police Station                        | -Construction of Tausa Police Station<br>-Police vehicle for patrol<br>-Office furniture( Tables 6, Chairs 12 & file cabinets 3)<br>-Computer and Printer<br>-Fencing of the station.<br>-construction of Women cell   | Security  |
| 2.  | Vindo Police Post                           | -Construction of Vindo Police Post   | Security  |
| 3.  | Ghazi Police Post                           | -Construction of Vindo Police Post   | Security  |
| 4.  | Mbololo Secondary school                    | -Renovation of classrooms<br>-fencing of the school<br>-Dormitory for girls& Boys<br>-construction of a Dining Hall<br>-2 Staff houses<br>-Modern Toilets for girl& boys and staffs  | Education |
| 5.  | Kambito assistant chiefs office             | -Construction of Kambito assistant chiefs office<br>-Fencing of the office.<br>-Water and Electricity connection.<br>-construction of Toilets<br>-office Furniture   | Security  |
| 6.  | Kambito Primary School                      | -Renovation of classrooms<br>-Administration Block<br>-2 new CBC classrooms<br>-construction of a Kitchen and a Dining hall.<br>-Water harvesting<br>- 3 Water tanks of 10,000ltrs<br>- planting of Tree Seedlings<br>-Modern toilets for girls & boys<br>-Laboratory for CBC class. | Education |
| 7.  | Mwakitawa girls secondary school            | -Twin science laboratory<br>-construction of a Dining hall and a Kitchen<br>-Administration Block<br>-Fencing of the school.<br>- construction of 2 Staff houses   | Education |
| 8.  | Ngao Chief/Asst chiefs office               | -Construction of Ngao Chief/Asst chiefs office   | Security  |
| 9.  | Tausa Assistant County Commissioners Office | -purchase of office Furniture.   | Security  |
| 10. | Mwakiki Asst chiefs office                  | -purchase of office Furniture.   | Security  |
| 11. | Mwakiki Chiefs office                       | -Fencing of the chiefs office.   | Security  |
| 12. | Tausa Asst chiefs office                    | -purchase of office Furniture.   | Security  |
| 13. | Mkwachunyi Asst chiefs office               | Water connection and Electricity   | Security  |

|     |                                 |   |           |
|-----|---------------------------------|---|-----------|
| 14. | Voi Girls secondary School      | -Water connection   | Education |
| 15. | Mkwachunyi Primary School       | -construction of 2NO. CBC classrooms  | Education |
| 16. | Tausa Primary School            | -Construction of administration block.<br>-construction of a Kitchen.<br>- construction of 4 new classrooms<br>-Toilets for teachers, boys and girls<br>-Renovation of classes<br>-urchase of a Water tank  | Education |
| 17. | Mwakiki Primary school          | -Fencing of the school.<br>-Access road<br>-construction of 3 new classrooms and kitchen.   | Education |
| 18. | Kirindinyi Primary school       | Completion of the on-going project:Ceiling works , electrical works<br>-Toilets for boys & girls(Ablution block)<br>-construction of a Staff room<br>-Furniture for staff room<br>-Water harvesting<br>-water tank<br>-construction of 2 staff houses<br>Construction of a Library<br>-water and Electricity connection | Education |
| 19. | Ndile Primary School            | -Fencing of the school.<br>-Furniture for staff house<br>-Staff houses and toilets.<br>-construction of a Kitchen<br>-2 water tanks of 10,000ltrs   |           |
| 20. | Mwambolebole Primary school     | -Be converted to CBC junior secondary<br>-Fencing of the school.<br>-Renovation of 2 classrooms.<br>-construction of administration Block.<br>-construction of Toilets<br>-Water tank   | Education |
| 21. | Mlundinyi primary               | -Completion of ceiling,tiles and water harvesting.  | Education |
| 22. | Boniface Mghanga Primary School | -Repair works on fence<br>-Construction of a Watchman booth<br>-Renovation of classrooms<br>-construction of CBC classrooms<br>Construction of a Dining hall and a Kitchen.   | Education |
| 23. | Mraru Assistant Chiefs office   | Purchase of Office furniture  | Security  |
| 24. | Kirutai Primary School          | -Fencing of the school,<br>-Construction of classrooms and Staff toilets  | Education |
| 25. | Mkwachunyi Primary School       | -Fencing of the school.<br>-Toilets for teachers, boys & girls  | Education |

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|     |                                     |  |           |
|-----|-------------------------------------|--|-----------|
|     |                                     | -construction of ICT building/Computer Lab   |           |
| 26. | Ikanga Primary School               | -Fencing of the school.<br>-Toilet<br>-Security Light  | Education |
| 27. | Mdanda Police post                  | -Construction of Mdanda police post  | Security  |
| 28. | Special school at Kirutai           | -Construction of a special school  | Education |
| 29. | Mwanyambo Primary school            | -Purchase of CBC tables & Lockers<br>-CBC store with inbuilt shelves<br>-construction of Administration Block  | Education |
| 30. | Pricillah Primary School            | -Fencing of the school<br>-Clearing of playground<br>-construction of a Kitchen<br>-Desks  |           |
| 31. | Mwaranginyi Assistant Chiefs office | -costion of Toilets  | Security  |
| 32. | Voi Primary School                  | -Water harvesting and Water tanks<br>-construction of CBC. Classrooms.<br>-construction of a Modern kitchen  | Education |
| 33. | KMTC-VOI                            | Construction of Hostels and Lecture halls  | Education |
| 34. | Mwakingali Primary school           | -Renovation of 9 classrooms, Fencing<br>-construction of a Modern Kitchen  | Education |
| 35. | Mwanga Secondary School             | -Completion of Administration Block, Laboratory, Library, Dining hall<br>And a Modern Kitchen  | Education |
| 36. | Mabomani Girls Secondary School     | -completion of the on-going project: roof slab, Ablution block, Plumbing works<br>And gassing system.<br>-Electrical works<br>-Clean water and waste drainage system | Education |
| 37. | Voi Primary Special school          | -construction of a Workshop,   |           |
| 38. | Imani primary school                | Classrooms, Toilets and Fencing of the school compound.<br>-Plyaground   | Education |
| 39. | Voi Boys secondary school           | Construction of a Dining hall  | Education |
| 40. | Mwamunga Primary school             | Construction od a Modern toilets   | Education |
| 41. | Voi Police station                  | Completion of the on-going projects: Reinforcement steel(steel slab) of the cells walling and ceiling slabs  | Security  |
| 42. | Shamba la bibi peimary school       | -Construction of a new primary school  | Education |

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After deliberations, members resolved to allocate funds to the following projects:

| Project Name  | Original Cost | Cumulative Allocation | Project Activity   | Amount Allocated | Current Status |
|---|---------------|-----------------------|--|------------------|----------------|
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE.</b>                      |               |                       |  |                  |                |
| Contractual employees   | 2,788,320     |                       | Payment of staff Basic salaries for 10 staff at ksh. 1,997,663                   | 2,788,320        | New            |
| Casual labour and Internship  | 75,000        |                       | Payment of staff Basic Wages 1-staff at ksh. 75,000                              | 75,000           | New            |
| House allowance   | 430,800       |                       | Payment of House allowances to 10-NGCDFC staff                                   | 430,800          | New            |
| Leave allowance   | 50,000        |                       | Payment of Leave allowances to 10-NGCDFC staff                                   | 50,000           | New            |
| Gratuity-contractual employees  | 1,850,796     |                       | Payment of gratuity to 10 NGCDFC staff   | 1,850,796        | New            |
| NSSF  | 129,600       |                       | Employer contribution to NSSF for 10 Staff                                       | 129,600          | New            |
| NHIF  | 50,000        |                       | Payment of Medical Insurance to 10-NGCDFC staff(NHIF)                            | 50,000           | New            |
| Internet Connections  | 112,000       |                       | Payment of Internet Connections  | 112,000          | New            |
| Telephone, Telex, Facsimile and Mobile Phone Service                  | 100,000       |                       | Payment of Telephone expenses  | 100,000          | New            |
| Other Fuels (wood, charcoal, cooking gas etc...)                      | 30,000        |                       | Payment of of other fuels (wood, charcoal, cooking gas expenses                  | 30,000           | New            |
| Water & sewerage charges  | 180,000       |                       | Payment of Water & sewerage charges  | 180,000          | New            |
| Electricity   | 70,000        |                       | Payment of Electricity charges   | 70,000           | New            |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 150,000       |                       | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 150,000          | New            |

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|  |         |  |  |         |     |
|--|---------|--|--|---------|-----|
| Courier and Postal Services  | 20,000  |  | Payment of Courier and Postal Services   | 20,000  | New |
| Advertising, Awareness and Publicity Campaigns                               | 150,000 |  | Payment of Advertising, Awareness and Publicity Campaigns                            | 150,000 | New |
| Publishing and Printing Services   | 50,000  |  | Payment of Publishing and Printing Services  | 50,000  | New |
| Production and Printing of Training Materials                                | 30,000  |  | Payment of Production and Printing of Training Materials                             | 30,000  | New |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 100,000 |  | Payment of Transport Expenses  | 100,000 | New |
| Daily Subsistence Allowance  | 204,000 |  | Payment of Daily Subsistence Allowance   | 204,000 | New |
| Accommodation - Domestic Travel  | 250,000 |  | Payment of accommodation on domestic travel  | 250,000 | New |
| Hire of Transport  | 100,000 |  | Payment of Hire of Transport   | 100,000 | New |
| Transport allowance  | 128,000 |  | Payment of Transport allowances to NGCDFC and staff                                  | 128,000 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 200,000 |  | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 200,000 | New |
| Sanitary and Cleaning Materials, Supplies and Services                       | 80,000  |  | Purchase of Sanitary and Cleaning Materials, Supplies and Services                   | 80,000  | New |
| Supplies and Accessories for Computers and Printers                          | 150,000 |  | Purchase of Supplies and Accessories for Computers and Printers                      | 150,000 | New |
| Hire of Training Facilities and Equipment                                    | 50,000  |  | Hire of Capacity building Training Facilities and Equipment                          | 50,000  | New |



|  |         |  |         |     |
|--|---------|--|---------|-----|
| Purchase of Workshop Tools, Spares and Small Equipment         | 28,094  | Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office               | 28,094  | New |
| NGCDFC allowance   | 846,000 | Payment of NGCDFC allowance charges  | 846,000 | New |
| Other committee expenses                                       | 250,000 | Payment of Other committee expenses  | 250,000 | New |
| Bank service commission and charges                            | 25,000  | Payment of Bank service commission and charges   | 25,000  | New |
| Contracted Professional Services - e.g. Strategic Plan         | 50,000  | Payment of Contracted Professional Services - e.g. Strategic Plan and service charter. | 50,000  | New |
| National Celebrations  | 10,000  | Payment of National Celebrations Expenses  | 10,000  | New |
| Maintenance Expenses - Motor Vehicles                          | 150,000 | Payment of Maintenance Expenses - NGCDFC Motor Vehicle Reg No. GK B 960G               | 150,000 | New |
| Motor Vehicle Insurance  | 100,000 | Payment of Motor Vehicle Insurance NGCDFC Motor Vehicle Reg. No. GK B 960G             | 100,000 | New |
| Refined Fuels and Lubricants for Transport                     | 100,000 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                  | 100,000 | New |
| Maintenance of Office Furniture and Equipment                  | 30,000  | Payment of Maintenance of Office Furniture and Equipment                               | 30,000  | New |
| <b>Monitoring and Evaluation.</b>                              |         |  |         |     |
| Telephone, Telex, Facsimile and Mobile Phone Service           | 30,000  | Payment of telephone expenses  | 30,000  | New |
| Accommodation Domestic Travel                                  | 200,000 | Payment of accommodation on domestic travel  | 200,000 | New |
| Travel Costs( airlines, bus, railway, mileage allowances, etc) | 100,000 | Payment of transport expenses  | 100,000 | New |

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|  |           |  |   |           |     |
|--|-----------|--|---|-----------|-----|
| Publishing and printing Services                                 | 60,000    |  | Payment of printing and publishing services.  | 60,000    | New |
| Sundry items(e.g airport tax, taxis,etc)                         | 50,000    |  | Payment of sundry items(e.g airport tax, taxis, expenses.)  | 50,000    | New |
| Hire of Training Facilities and Equipment                        | 200,000   |  | Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate  | 200,000   | New |
| Remuneration of Instructors and Contract Based Training Services | 80,000    |  | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training; drug abuse, HIV sensitization and NG-CDFC Mandate.                         | 80,000    | New |
| Travel Allowances on training                                    | 328,000   |  | Payment of Travel Allowance of NGCDFC, National Government officers and PMC   | 328,000   | New |
| Accommodation Allowance  | 495,000   |  | Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate. | 495,000   | New |
| Daily Subsistence Allowances                                     | 1,252,000 |  | Payment of Daily Subsistence Allowances   | 1,252,000 | New |
| Hire of transport  | 300,000   |  | Payment of hire of transport.   | 300,000   | New |

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|   |           |  |  |           |     |
|---|-----------|--|--|-----------|-----|
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 90,805    |  | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)           | 90,805    | New |
| NG-CDFC allowances  | 1,273,000 |  | Payment of NG-CDFC allowances  | 1,273,000 | New |
| Other Committee expenses.   | 100,000   |  | Payment of Other committee expenses  | 100,000   | New |
| <b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES.</b>                             |           |  |  |           |     |
| Daily Subsistence Allowance   | 790,000   |  | Payment of Daily Subsistence Allowance for Constituency Oversight Committee                    | 790,000   | New |
| Advertising, Awareness and Publicity Campaigns                                | 90,000    |  | Payment of Advertising, Awareness and Publicity Campaigns for Constituency Oversight Committee | 90,000    | New |
| Constituency Oversight Committee Sitting allowance.                           | 270,000   |  | Payment of C.O.C Sitting allowance charges   | 270,000   |     |
| Telephone Expenses  | 50,000    |  | Payment of Telephone Expenses for Constituency Oversight Committee                             | 50,000    | New |
| Hire of transport   | 150,000   |  | Payment of hire of transport   | 150,000   |     |
| Travel Costs  | 40,000    |  | Payment of Travel Costs for Constituency Oversight Committee when going for training           | 40,000    | New |
| Refined Fuels and Lubricants  | 80,000.00 |  | Purchase of Refined Fuels and Lubricants for Transport for Constituency Oversight Committee    | 80,000.00 | New |
| General Office Supplies (Papers, Pencils, Forms, Small Office                 | 49,600    |  | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)           | 49,600    | New |

|  |            |   |  |            |     |
|--|------------|---|--|------------|-----|
| Equipment etc.)  |            |   |  |            |     |
| <b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS.</b> |            |   |  |            |     |
| Bursary Secondary Schools                              | 38,186,060 |   | Payment of bursary to needy students in secondary schools  | 38,186,060 | New |
| Bursary Tertiary Institutions                          | 15,000,000 |   | Payment of bursary to needy students in tertiary institutions  | 15,000,000 | New |
| <b>EMERGENCY RESERVE.</b>                              |            |   |  |            |     |
| Emergency Reserve                                      | 7,636,190  | - | To cater for any unforeseen occurrences in the constituency during the financial year  | 7,636,190  | New |
| <b>ENVIRONMENTAL PROJECTS.</b>                         |            |   |  |            |     |
| Mwaghogho secondary school                             | 253,266    |   | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266    | New |
| Mole primary school                                    | 253,266    |   | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266    | New |
| Boniface Mghanga primary school                        | 253,266    |   | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266    | New |

|  |         |  |  |         |     |
|--|---------|--|--|---------|-----|
| Voi primary school                                   | 253,266 |  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266 | New |
| Our lady of Perpetual succour Girls secondary school | 253,266 |  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266 | New |
| Kajire Secondary school                              | 253,266 |  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266 | New |
| Itinyi Primary school.                               | 253,266 |  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266 | New |
| Kasigau Technical School                             | 253,266 |  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266 | New |
| Buguta Secondary school                              | 253,266 |  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266 | New |



|                           |         |  |  |         |     |
|---------------------------|---------|--|--|---------|-----|
| Miasenyi Secondary school | 253,266 |  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266 | New |
| Tanzania Primary school   | 253,266 |  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266 | New |
| Gimba Primary school      | 253,266 |  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | 253,266 | New |

**SPORTS PROJECTS.**

|                                |           |  |   |           |     |
|--------------------------------|-----------|--|---|-----------|-----|
| Constituency Sports tournament | 2,627,357 |  | To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 1,400,000 and Purchase of balls, uniforms, trophies and equipments @ Kshs 1,227,357 | 2,627,357 | New |
| Regional Sports Tournament     | 411,846   |  | Facilitate regional sport tournament in partnership with other Constituencies within the Region   | 411,846   | New |

**PRIMARY SCHOOL PROJECTS.**

|                            |           |           |   |           |         |
|----------------------------|-----------|-----------|---|-----------|---------|
| Kirindinyi Primary School. | 5,000,000 | 3,400,000 | Completion of Administration block. Pending work to be done: Ceiling works, electrical works & ablution block | 1,490,000 | Ongoing |
| Ndile Primary School       | 4,000,000 | -         | Construction to completion of 2 New   | 4,000,000 | New     |

|                                   |           |   |  |           |     |
|-----------------------------------|-----------|---|--|-----------|-----|
|                                   |           |   | Classrooms with verandah, Floor tiles, electrical wiring and ceiling @Kshs.3,700,000 Purchase of 50 lockers @ Ksh. 4,000 and 50-chairs @ ksh. 2,000.   |           |     |
| Tanzania / Bondeni Primary School | 2,000,000 | - | Fencing of a one and a half acre plot with galvanized chain-link wire of 8 feet high with 130 precast concrete posts and a culvert with a 10 by 1 meter concrete slab                                | 2,000,000 | New |
| Tanzania / Bondeni Primary School | 3,000,000 | - | Renovation of 6 classrooms; reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts                                       | 3,000,000 | New |
| Birikani Primary School           | 7,100,000 | - | Construction of four classrooms on top of a storey building foundation, reinforcement beams, top slab with water proofing finish, ramp, staircase and roof patio                                     | 7,100,000 | New |
| Buguta Primary School             | 1,850,000 | - | Renovation of 3 classrooms; construction of ring beam and gable, re-roofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts | 1,850,000 | New |
| Sagalla Primary school            | 4,000,000 | - | Construction to completion of 2 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.3,700,000 Purchase of 50 lockers @ Ksh. 4,000 and 50-chairs @ ksh. 2,000.              | 4,000,000 | New |




|                                   |           |           |   |           |         |
|-----------------------------------|-----------|-----------|---|-----------|---------|
| Kajire Primary School             | 2,300,450 | -         | Renovation of 4 classrooms; reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts                          | 2,300,450 | New     |
| Ore Primary School                | 1,850,000 | -         | Renovation of 3 classrooms; reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts                          | 1,850,000 | New     |
| Marungu Primary School            | 4,000,000 | -         | Construction to completion of 2 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.3,700,000 Purchase of 50 lockers @ Ksh. 4,000 and 50-chairs @ ksh. 2,000. | 4,000,000 | New     |
| Miasenyi Primary School           | 5,000,000 | -         | Construction of Administration Block (Phase I) with 3 offices and a staff room with a capacity of 30 teachers, plastering, floor, painting and wiring                                   | 2,480,850 | New     |
| <b>SECONDARY SCHOOLS PROJECTS</b> |           |           |   |           |         |
| Mabomani Secondary School         | 7,000,000 | 5,000,000 | Completion of science laboratory of 45 students capacity<br>Works remaining: General plumbing works (clean water and waste drainage system) & Gas plumbing system installation          | 1,990,200 | Ongoing |
| Kaloleni Secondary School         | 6,000,000 | 4,500,000 | Completion of 1 new science laboratory (10.3x16)m <sup>2</sup> of 45 student capacity: Gas works system, general plumbing and drainage  | 1,500,000 | Ongoing |

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|                                 |            |            |  |           |         |
|---------------------------------|------------|------------|--|-----------|---------|
|                                 |            |            | works  |           |         |
| Mwaghogho Secondary School      | 6,000,000  | 4,500,000  | Completion of 1 new science laboratory (10.3x16)m <sup>2</sup> of 45 student capacity.<br>Remaining works: Gas plumbing system, general plumbing and drainage works  | 1,500,000 | Ongoing |
| Mabomani Girls Secondary School | 23,000,000 | 17,000,000 | Completion of 4 classrooms (first floor) and Administration block (22x11) m <sup>2</sup> , staffroom, Accounts/Bursar's office, principal office, secretary office, Deputy principal office and wash rooms (Ground floor)-phase 1.<br>REMAINING Extra works<br>Change of works from iron sheet roofing to slab roof so as to accommodate more classroom top, students ablution block (one will be equipped for the people living with disability), plumbing works & electrical works | 6,000,000 | Ongoing |
| Mbololo Secondary School        | 3,000,000  | -          | Renovation of 5 classrooms; re-roofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts  | 3,000,000 | New     |
| Moi Boys High School Kasigau    | 4,000,000  | -          | Construction to completion of 2 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling<br>Kshs.3,700,000 Purchase of 10,000 litres water tank construction of a tank base, installation of pipes and gutters Kshs. 300,000   | 4,000,000 | New     |
| David Kayanda Secondary School  | 4,000,000  |            | Construction to completion of 2 New Classrooms with verandah,  | 4,000,000 | New     |

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|  |           |           |  |           |         |
|--|-----------|-----------|--|-----------|---------|
|  |           |           | Floor tiles, electrical wiring and ceiling<br>Kshs.3,700,000 Purchase of 50 lockers @ Ksh. 4,000 and 50-chairs @ ksh. 2,000  |           |         |
| <b>TERTIARY INSTITUTIONS PROJECTS.</b>                 |           |           |  |           |         |
| Kasigau Technical School.                              | 4,200,000 | 2,400,000 | Completion of a multi-purpose workshop.<br>REMAINING works: power house, office, electrical installation works   | 1,800,000 | Ongoing |
| <b>SECURITY PROJECTS.</b>                              |           |           |  |           |         |
| Voi Police Juvenile Cells                              | 4,000,000 | 3,500,000 | Completion of new juvenile cells for male and female.<br>REMAINING works: Reinforcement (steel reinforced slab) of the cells walling and ceiling slabs   | 800,000   | Ongoing |
| Nyangala Assistant County Commissioner's office Buguta | 7,000,000 | 5,500,000 | Completion of an administration block comprising of 5 offices 1 boardroom, 2 door flush toilets and a septic tank.<br>Works remaining: Ablution block (one will be equipped for the people living with disability), plumbing and drainage works & electrical installation and supply works | 1,500,000 | Ongoing |
| Voi Town Location - Chief's Office                     | 2,500,000 |           | Construction of a 3 room Chief's office to completion with a veranda, Floor tiles, ceiling works and electrical wiring Kshs.2,400,000 and purchase of furniture Kshs.100,000.( 3 executive tables @ksh.15,000. 3 executive chairs @ ksh. 10,000 and 5 visitors chairs @ ksh. 5,000)        | 2,500,000 | New     |



|   |           |  |   |             |     |
|---|-----------|--|---|-------------|-----|
| Kaloleni Sub Location Assistant Chiefs Office | 2,500,000 |  | Construction of a 3 room Assistant Chief's office to completion with a veranda, Floor tiles, ceiling works and electrical wiring Kshs.2,400,000 and purchase of furniture Kshs.100,000.( 3 executive tables @ksh. 15,000 3 executive chairs @ ksh. 10,000 and 5 visitors chairs @ ksh. 5,000) | 2,500,000   | New |
| <b>OTHER PROJECTS.</b>                        |           |  |   |             |     |
| Voi NGCDF Strategic Plan                      | 2,300,000 |  | To facilitate in preparation, facts collection designing, typesetting and printing of Voi NG-CDF Strategic plan for the period between 2023-2027  | 2,300,000   | New |
| <b>VOI NG-CDF OFFICE</b>                      |           |  |   |             |     |
| NG-CDF Office                                 | 2,402,014 |  | Renovation of NGCDFC office and Hall; flooring, plastering of walls, painting, fixing new doors and windows and new ceiling.  | 2,402,014   | New |
|   |           |  |   | 151,960,174 |     |

Members went further and break down other expenditures as follows:

**EMPLOYEE'S SALARIES.**

| Description                  | Scale  | Number | Rate   | Total Amount pm | Total Amount pa |
|------------------------------|--------|--------|--------|-----------------|-----------------|
| Account Assistants           | CSG 11 | 1      | 30,170 | 30,170          | 362,040         |
| Clerk of Works               | CSG 11 | 1      | 30,170 | 30,170          | 362,040         |
| Records Management Assistant | CSG 12 | 1      | 24,580 | 24,580          | 294,960         |
| Administrative assistant/    | CSG 12 | 1      | 24,580 | 24,580          | 294,960         |

|   |                  |           |        |        |                  |
|---|------------------|-----------|--------|--------|------------------|
| Secretary                                       |                  |           |        |        |                  |
| Information communication Technology Assistant. | CSG 12           | 1         | 24,580 | 24,580 | 294,960          |
| Projects Clerk                                  | CSG 13           | 1         | 21,500 | 21,500 | 258,000          |
| Driver  | CSG 13           | 1         | 21,500 | 21,500 | 258,000          |
| Front office/Reception                          | CSG 13           | 1         | 21,500 | 21,500 | 258,000          |
| Grounds Man                                     | CSG 14           | 1         | 16,890 | 16,890 | 202,680          |
| Security Officer                                | CSG 14           | 1         | 16,890 | 16,890 | 202,680          |
|   | <b>Sub-Total</b> | <b>10</b> |        |        | <b>2,788,320</b> |

**GRATUITY-CONTRACTUAL EMPLOYEES**

| Description                                     | Scale  | Number | Rate     | Total Amount pm | Total Amount pa |
|---|--------|--------|----------|-----------------|-----------------|
| Account Assistants                              | CSG 11 | 1      | 9,352.70 | 9,352.70        | 112,232.40      |
| Clerk of Works                                  | CSG 11 | 1      | 9,352.70 | 9,352.70        | 112,232.40      |
| Records Management Assistant                    | CSG 12 | 1      | 7,619.80 | 7,619.80        | 91,437.60       |
| Administrative assistant/ Secretary             | CSG 12 | 1      | 7,619.80 | 7,619.80        | 91,437.60       |
| Information communication Technology Assistant. | CSG 12 | 1      | 7,619.80 | 7,619.80        | 91,437.60       |
| Projects Clerk                                  | CSG 13 | 1      | 6,665.00 | 6,665.00        | 79,980.00       |
| Driver  | CSG 13 | 1      | 6,665.00 | 6,665.00        | 79,980.00       |
| Front   | CSG 13 | 1      | 6,665.00 | 6,665.00        | 79,980.00       |

|                  |        |   |                  |                  |                   |
|------------------|--------|---|------------------|------------------|-------------------|
| office/Reception |        |   |                  |                  |                   |
| Grounds Man      | CSG 14 | 1 | 5,235.90         | 5,235.90         | 62,830.80         |
| Security Officer | CSG 14 | 1 | 5,235.90         | 5,235.90         | 62,830.80         |
|                  |        |   | <b>Sub-Total</b> | <b>Sub-Total</b> | <b>864,379.20</b> |

#### CASUAL LABOUR AND INTERNSHIP

|                              |  |   |        |          |           |
|------------------------------|--|---|--------|----------|-----------|
| Casual labour and internship |  | 1 | 15,000 | 5-Months | 75,000.00 |
|------------------------------|--|---|--------|----------|-----------|

#### HOUSE ALLOWANCES

| Description                                     | Scale  | Number | Rate     | Total Amount pm | Total Amount pa |
|---|--------|--------|----------|-----------------|-----------------|
| Account Assistants                              | CSG 11 | 1      | 4,000.00 | 4,000.00        | 48,000.00       |
| Clerk of Works                                  | CSG 11 | 1      | 4,000.00 | 4,000.00        | 48,000.00       |
| Records Management Assistant                    | CSG 12 | 1      | 3,800.00 | 3,800.00        | 45,600.00       |
| Administrative assistant/ Secretary             | CSG 12 | 1      | 3,800.00 | 3,800.00        | 45,600.00       |
| Information communication Technology Assistant. | CSG 12 | 1      | 3,800.00 | 3,800.00        | 45,600.00       |
| Projects Clerk                                  | CSG 13 | 1      | 3,500.00 | 3,500.00        | 42,000.00       |
| Driver  | CSG 13 | 1      | 3,500.00 | 3,500.00        | 42,000.00       |
| Front office/Reception                          | CSG 13 | 1      | 3,500.00 | 3,500.00        | 42,000.00       |

|                  |        |   |          |                  |                   |
|------------------|--------|---|----------|------------------|-------------------|
| Grounds Man      | CSG 14 | 1 | 3,000.00 | 3,000.00         | 36,000.00         |
| Security Officer | CSG 14 | 1 | 3,000.00 | 3,000.00         | 36,000.00         |
|                  |        |   |          | <b>Sub-Total</b> | <b>430,800.00</b> |

**LEAVE ALLOWANCES.**

| Description                                     | Scale  | Number | Rate     | Total Amount pm  | Total Amount pa  |
|---|--------|--------|----------|------------------|------------------|
| Account Assistants                              | CSG 11 | 1      | 5,000.00 | 5,000.00         | 5,000.00         |
| Clerk of Works                                  | CSG 11 | 1      | 5,000.00 | 5,000.00         | 5,000.00         |
| Records Management Assistant                    | CSG 12 | 1      | 5,000.00 | 5,000.00         | 5,000.00         |
| Administrative assistant/ Secretary             | CSG 12 | 1      | 5,000.00 | 5,000.00         | 5,000.00         |
| Information communication Technology Assistant. | CSG 12 | 1      | 5,000.00 | 5,000.00         | 5,000.00         |
| Projects Clerk                                  | CSG 13 | 1      | 5,000.00 | 5,000.00         | 5,000.00         |
| Driver  | CSG 13 | 1      | 5,000.00 | 5,000.00         | 5,000.00         |
| Front office/ Reception                         | CSG 13 | 1      | 5,000.00 | 5,000.00         | 5,000.00         |
| Grounds Man                                     | CSG 14 | 1      | 5,000.00 | 5,000.00         | 5,000.00         |
| Security Officer                                | CSG 14 | 1      | 5,000.00 | 5,000.00         | 5,000.00         |
|   |        |        |          | <b>Sub-Total</b> | <b>50,000.00</b> |

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**GRATUITY-CONTRACTUAL EMPLOYEES  
(ARREARS FOR 2021-2022)**

| Description       | Basic Salary | Number | Rate             | Total Amount pm | No. of Months | Total Amount 18-Months |
|-------------------|--------------|--------|------------------|-----------------|---------------|------------------------|
| Account Assistant | 30,170.00    | 1      | 9,352.70         | 9,352.70        | 18.00         | 168,348.60             |
| Clerk of Works    | 27,180.00    | 1      | 8,425.80         | 8,425.80        | 18.00         | 151,664.40             |
| support officer   | 16,892.00    | 1      | 5,236.52         | 5,236.52        | 18.00         | 94,257.36              |
| Liason Officer.   | 26,107.00    | 1      | 8,093.17         | 8,093.17        | 12.00         | 97,118.04              |
| ICT-Officer.      | 30,170.00    | 1      | 9,352.70         | 9,352.70        | 18.00         | 168,348.60             |
| Support officer   | 11,743.00    | 1      | 3,640.33         | 3,640.33        | 9.00          | 32,762.97              |
| Driver            | 16,692.00    | 1      | 5,174.52         | 5,174.52        | 9.00          | 46,570.68              |
| field Coodinator  | 29,000.00    | 1      | 8,990.00         | 8,990.00        | 18.00         | 161,820.00             |
| Grounds Man       | 11,743.00    | 1      | 3,640.33         | 3,640.33        | 18.00         | 65,525.94              |
|                   |              |        | <b>Sub-Total</b> |                 |               | <b>986,416.59</b>      |

**EMPLOYER CONTRIBUTION TO NSSF**

|                               |    |  |          |    |                   |
|-------------------------------|----|--|----------|----|-------------------|
| Employer Contribution to NSSF | 10 |  | 1,080.00 | 12 | <b>129,600.00</b> |
|-------------------------------|----|--|----------|----|-------------------|

**OFFICE ADMINISTRATION**

| Items  | No. of persons | No of days | Rate         | Amount         |
|--|----------------|------------|--------------|----------------|
| <b>DAILY SUBSISTENCE ALLOWANCE</b>   |                |            |              |                |
| Daily subsistence allowance for NG-CDFC and National Government officers (workshops & official travel) | 5              | 6          | 5,000        | 150,000        |
| Daily subsistence allowance for NG-CDF staff (workshops & official travel)                             | 3              | 6          | 3,000        | 54,000         |
|  |                |            | <b>Total</b> | <b>204,000</b> |

| <b>NG-CDFC ALLOWANCE</b>   |   |    |              |                |
|--|---|----|--------------|----------------|
| Payment of NG-CDFC members sitting allowances during meetings          | 8 | 18 | 5,000        | 720,000        |
| Payment of NG-CDFC Chairperson's allowances during meetings            | 1 | 18 | 7,000        | 126,000        |
|  |   |    | <b>Total</b> | <b>846,000</b> |
| <b>TRAVEL ALLOWANCE</b>  |   |    |              |                |
| Payment of Travel Allowance of NGCDFC and National Government officers | 6 | 4  | 4,000        | 96,000         |
| Payment of Travel Allowance of staff                                   | 2 | 4  | 4,000        | 32,000         |
|  |   |    | <b>Total</b> | <b>128,000</b> |

#### **MONITORING , EVALUATION AND CAPACITY BUILDING**

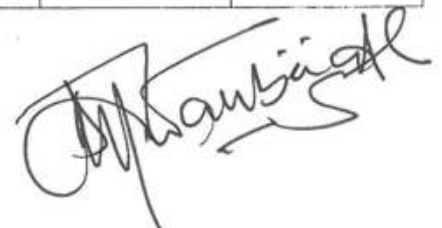
| <b>Items</b>  | <b>No. of persons</b> | <b>No of days</b> | <b>Rate</b>  | <b>Amount</b>  |
|---|-----------------------|-------------------|--------------|----------------|
| <b>ACCOMODATION ALLOWANCE</b>   |                       |                   |              |                |
| Payment of Accommodation Allowance of NGCDFC and National Government officers <b>(NG-CDFC training)</b>     | 12                    | 5                 | 7,000        | 420,000        |
| Payment of Accommodation Allowance of staff <b>(Staff training)</b>   | 5                     | 3                 | 5,000        | 75,000         |
|   |                       |                   | <b>Total</b> | <b>495,000</b> |
| <b>DAILY SUBSISTENCE ALLOWANCE</b>  |                       |                   |              |                |
| Daily subsistence Allowance external facilitators – (PPRA, National treasury, PWD) - <b>NGCDFC training</b> | 6                     | 1                 | 10,000       | 60,000         |
| Daily subsistence Allowance external facilitators – (HR, National treasury, Youth) - <b>Staff training</b>  | 6                     | 2                 | 10,000       | 120,000        |
| Daily subsistence allowance for NG-CDF members (benchmarking)   | 8                     | 5                 | 10,000       | 400,000        |
| Daily subsistence allowance for NG-CDF Chairperson, FAM, Government officers (benchmarking)                 | 6                     | 5                 | 14,000       | 420,000        |



|   |    |    |              |                  |
|---|----|----|--------------|------------------|
| Daily subsistence allowance for NG-CDF staff (benchmarking)   | 8  | 5  | 6,300        | 252,000          |
|   |    |    | <b>Total</b> | <b>1,252,000</b> |
| <b>NG-CDFC ALLOWANCE</b>  |    |    |              |                  |
| Payment of NG-CDFC members and officers allowances during project monitoring visits, conferences and meetings | 12 | 19 | 5,000        | 1,140,000        |
| Payment of NG-CDFC Chairperson's allowances during project monitoring visits, conferences and meetings        | 1  | 19 | 7,000        | 133,000          |
|   |    |    | <b>Total</b> | <b>1,273,000</b> |
| <b>TRAVEL ALLOWANCE</b>   |    |    |              |                  |
| Payment of Travel Allowance of NGCDFC, National Government officers ( <b>NG-CDFC training</b> )               | 12 | 2  | 2,000        | 48,000           |
| Payment of Travel Allowance of staff and PMC ( <b>PMC training</b> )  | 60 | 2  | 2,000        | 240,000          |
| Payment of Travel Allowance of NGCDFC staff ( <b>Staff training</b> )   | 10 | 2  | 2,000        | 40,000           |
|   |    |    | <b>Total</b> | <b>328,000</b>   |

#### CONSTITUENCY OVERSIGHT COMMITTEE

| Items   | No. of persons | No of days | Rate         | Amount         |
|---|----------------|------------|--------------|----------------|
| <b>DAILY SUBSISTENCE ALLOWANCE</b>  |                |            |              |                |
| Payment of Accommodation Allowance of C.O.C and National Government officers ( <b>C.O.C training</b> )      | 5              | 2          | 10,000       | 100,000        |
| Payment of Accommodation Allowance of trainers( <b>C.O.C training</b> )                                     | 3              | 2          | 10,000       | 60,000         |
| Payment of C.O,C members and officers allowances during project monitoring visits, conferences and meetings | 7              | 15         | 5,000        | 525,000        |
| Payment of C.O.C Chairperson's allowances during project monitoring visits, conferences and meetings        | 1              | 15         | 7,000        | 105,000        |
|   |                |            | <b>Total</b> | <b>790,000</b> |
| <b>TRAVEL ALLOWANCE</b>   |                |            |              |                |
| Payment of Travel Allowance of COC when going for training  | 5              | 2          | 2,000        | 20,000         |

|   |   |    |              |                |
|---|---|----|--------------|----------------|
| Payment of Travel Allowance for the trainers                | 5 | 2  | 2,000        | 20,000         |
|   |   |    | <b>Total</b> | <b>40,000</b>  |
| <b>CONSTITUENCY OVERSIGHT COMMITTEE SITTING ALLOWANCE</b>   |   |    |              |                |
| Payment of C.O.C members sitting allowances during meetings | 4 | 10 | 5,000        | 200,000        |
| Payment of NG-CDFC Chairperson's allowances during meetings | 1 | 10 | 7,000        | 70,000         |
|   |   |    | <b>Total</b> | <b>270,000</b> |

**VOI/NG-CDFC/MIN 6/16-01-2023: A.O.B**

There being no other business, the meeting ended at 6.40pm with a closing prayer from Juma Mwachilungo.

Minutes Prepared by;

Name; GENA MWASHANGA  
SHTABANI

NG-CDFC Secretary

Sign; [Signature]

Date; 16/01/2023

Minutes Confirmed by;

Name; DOMINIC MWAMBANGA

NG-CDFC Chairman;

Sign; [Signature]

Date; 16/01/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 026

CONSTITUENCY NAME: VOI

FINANCIAL YEAR: 2022-2023

| SERIAL      | NAME OF PROJECT  | AMOUNT ALLOCATED (KSHS) |
|-------------|--|-------------------------|
| 026/AP1     | Administration/Recurrent                                     | 9,117,610.00            |
| 026/AP2     | Monitoring and evaluation/Capacity Building                  | 4,558,805.00            |
| 026/114     | Constituency Oversight                                       | 1,519,600.00            |
| 026/2640100 | Bursary/Mocks/Cats   | 53,186,060.00           |
| 026/2640200 | Emergency Projects   | 7,636,190.00            |
| 026/2640507 | Security Projects  | 7,300,000.00            |
| 026/2640509 | Sports Activities  | 3,039,203.00            |
| 026/2640510 | Environmental Projects                                       | 3,039,192.00            |
| 026/3110202 | CDFC Offices   | 2,402,014.00            |
| 026/2211310 | Contracted Professional Services - e.g<br>Strategic Planning | 2,300,000.00            |
| 026/2630209 | Capital Grants to Primary Schools                            | 34,071,300.00           |
| 026/2630210 | Capital Grants to Secondary Schools                          | 21,990,200.00           |
| 026/2630211 | Capital Grants to Tertiary Institutions and<br>Universities  | 1,800,000.00            |
| TOTAL       |  | 151,960,174.00          |

Dominic Mwangi Bwoga



10, 03 2023

Chairman

Signature

Date

Andrew Lumunge



10, 03, 2023

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 026  
 Constituency Name VOI County Taita Taveta  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 9,117,610.00 dated  
 Amount allocated last financial year dated

**Sub projects**

| Project Name   | Project Code                        | Activity   | Original Status | Amount (Ksh) |
|--|-------------------------------------|--|-----------------|--------------|
| Contractual employees                                | 4-0006-026-2110000-100-2022-2023-1  | Payment of staff Basic salaries for 10 staff                     | New Project     | 2,788,320.00 |
| Casual labour and Internship                         | 4-0006-026-2110202-100-2022-2023-2  | Payment of staff Basic Wages 1-staff at ksh. 75,000              | New Project     | 75,000.00    |
| House allowance                                      | 4-0006-026-2110301-100-2022-2023-3  | Payment of House allowances to 10-NGCDFC staff                   | New Project     | 430,800.00   |
| Leave allowance                                      | 4-0006-026-2110320-100-2022-2023-4  | Payment of Leave allowances to 10- NGCDFC staff                  | New Project     | 50,000.00    |
|  | 4-0006-026-2710102-100-2022-2023-5  | Payment of gratuity to 10 NGCDFC staff                           | New Project     | 1,850,796.00 |
| NSSF   | 4-0006-026-2120101-100-2022-2023-6  | Employer contribution to NSSF for 10 Staff.                      | New Project     | 129,600.00   |
| NHIF   | 4-0006-026-2120201-100-2022-2023-7  | Payment of Medical Insurance to 10-NGCDFC staff(NHIF).           | New Project     | 50,000.00    |
| Internet Connections                                 | 4-0006-026-2210202-100-2022-2023-8  | Payment of Internet Connections.                                 | New Project     | 112,000.00   |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0006-026-2210201-100-2022-2023-9  | Payment of Telephone expenses.                                   | New Project     | 100,000.00   |
| Other Fuels (wood, charcoal,                         | 4-0006-026-2211204-100-2022-2023-10 | Payment of of other fuels (wood, charcoal, cooking gas expenses, | New Project     | 30,000.00    |


**National Government Constituencies Development Fund**  
Fourth Schedule Report

|  |                                     |  |             |            |
|--|-------------------------------------|--|-------------|------------|
| cooking gas etc  |                                     |  |             |            |
| Water & sewerage charges   | 4-0006-026-2210102-100-2022-2023-11 | Payment of Water & sewerage charges  | New Project | 180,000.00 |
| Electricity  | 4-0006-026-2210101-100-2022-2023-12 | Payment of Electricity charges.  | New Project | 70,000.00  |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 4-0006-026-2210801-100-2022-2023-13 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks.    | New Project | 150,000.00 |
| Courier and Postal Services  | 4-0006-026-2210203-100-2022-2023-14 | Payment of Courier and Postal Services.  | New Project | 20,000.00  |
| Advertising, Awareness and Publicity Campaign                                | 4-0006-026-2210504-100-2022-2023-15 | Payment of Advertising, Awareness and Publicity Campaigns                            | New Project | 150,000.00 |
| Publishing and Printing Services   | 4-0006-026-2210502-100-2022-2023-16 | Payment of Publishing and Printing Services.   | New Project | 50,000.00  |
| Production and Printing of Training Materials                                | 4-0006-026-2210703-100-2022-2023-17 | Payment of Production and Printing of Training Materials.                            | New Project | 30,000.00  |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 4-0006-026-2210301-100-2022-2023-18 | Payment of Transport Expenses.   | New Project | 100,000.00 |
| Daily Subsistence Allowance  | 4-0006-026-2210303-100-2022-2023-19 | Payment of Daily Subsistence Allowance.  | New Project | 204,000.00 |
| Accommodation - Domestic Travel  | 4-0006-026-2210302-100-2022-2023-20 | Payment of accommodation on domestic travel.   | New Project | 250,000.00 |
| Hire of Transport  | 4-0006-026-2210604-100-2022-2023-21 | Payment of Hire of Transport.  | New Project | 100,000.00 |
| Transport allowance  | 4-0006-026-2110314-100-2022-2023-22 | Payment of Transport allowances to NGCDFC and staff                                  | New Project | 128,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0006-026-2211101-100-2022-2023-23 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 200,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services                       | 4-0006-026-2211103-100-2022-2023-24 | Purchase of Sanitary and Cleaning Materials, Supplies and Services                   | New Project | 80,000.00  |
| Supplies and Accessories for Computers and Printers                          | 4-0006-026-2211102-100-2022-2023-25 | Purchase of Supplies and Accessories for Computers and Printers                      | New Project | 150,000.00 |
| Hire of Training Facilities and Equipment                                    | 4-0006-026-2210704-100-2022-2023-26 | Hire of Capacity building Training Facilities and Equipment.                         | New Project | 50,000.00  |
| Purchase of Workshop Tools, Spares and Small Equipment                       | 4-0006-026-2211006-100-2022-2023-27 | Purchase of Workshop Tools, Spares and Small Equipment                               | New Project | 28,094.00  |
| NGCDFC allowance   | 4-0006-026-2210811-100-2022-2023-28 | Payment of NGCDFC allowance charges  | New Project | 846,000.00 |

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

|  |                                     |  |             |                     |
|--|-------------------------------------|--|-------------|---------------------|
| Other committee expenses                               | 4-0006-026-2210802-100-2022-2023-29 | Payment of Other committee expenses  | New Project | 250,000.00          |
| Bank service commission and charges                    | 4-0006-026-2211301-100-2022-2023-30 | Payment of Bank service commission and charges   | New Project | 25,000.00           |
| Contracted Professional Services - e.g. Strategic Plan | 4-0006-026-2211310-100-2022-2023-31 | Payment of Contracted Professional Services - e.g. Strategic Plan and service charter. | New Project | 50,000.00           |
| National Celebrations                                  | 4-0006-026-2210805-100-2022-2023-32 | Payment of National Celebrations Expenses  | New Project | 10,000.00           |
| Maintenance Expenses - Motor Vehicles                  | 4-0006-026-2220101-100-2022-2023-33 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles Reg No. GKB 960G.              | New Project | 150,000.00          |
| Motor Vehicle Insurance                                | 4-0006-026-2210904-100-2022-2023-34 | Payment of Motor Vehicle Insurance NGCDFC Motor Vehicle Reg. No. GKB960G.              | New Project | 100,000.00          |
| Refined Fuels and Lubricants for Transport             | 4-0006-026-2211201-100-2022-2023-35 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                  | New Project | 100,000.00          |
| Maintenance of Office Furniture and Equipment          | 4-0006-026-2220202-100-2022-2023-36 | Payment of Maintenance of Office Furniture and Equipment.                              | New Project | 30,000.00           |
| <b>TOTAL:</b>  |                                     |  |             | <b>9,117,610.00</b> |

Person completing form

**SIGNATURE:**  **DATE:** 10, 03, 2023  
**NAME:** ANDREW LUMUNGU **POSITION:** FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 026

Constituency Name VOI

County Taita Taveta

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.00 dated

Amount allocated last financial year dated


**Sub projects**

| Project Name   | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Telephonic, Telex, Facsimile and Mobile Phone Service            | 4-0006-026-2210201-111-2022-2023-1 | Payment of telephone expenses.   | New Project     | 30,000.00    |
| Accommodation Domestic Travel                                    | 4-0006-026-2210302-111-2022-2023-2 | Payment of accommodation on domestic travel.   | New Project     | 200,000.00   |
| Travel Costs( airlines, bus, railway, mileage allowances, etc)   | 4-0006-026-2210301-111-2022-2023-3 | Payment of transport expenses  | New Project     | 100,000.00   |
| Publishing and printing Services                                 | 4-0006-026-2210502-111-2022-2023-4 | Payment of printing and publishing service.  | New Project     | 60,000.00    |
| Sundry items(e.g airport tax, taxis,etc)                         | 4-0006-026-2210404-111-2022-2023-5 | Payment of sundry items(e.g airport tax, taxis, expenses.)   | New Project     | 50,000.00    |
| Hire of Training Facilities and Equipment                        | 4-0006-026-2210704-111-2022-2023-6 | Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate                      | New Project     | 200,000.00   |
| Remuneration of Instructors and Contract Based Training Services | 4-0006-026-2210702-111-2022-2023-7 | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training drug abuse, HIV sensitization and NG-CDFC Mandate. | New Project     | 80,000.00    |

**National Government Constituencies Development Fund**  
Fourth Schedule Report

|   |                                     |  |               |                     |
|---|-------------------------------------|--|---------------|---------------------|
| Travel Allowances on training   | 4-0006-026-2210701-111-2022-2023-8  | Payment of Travel Allowance of NGCDFC, National Government officers and PMC  | New Project   | 328,000.00          |
| Accommodation Allowance   | 4-0006-026-2210710-111-2022-2023-9  | Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFCs mandate. | New Project   | 495,000.00          |
| Daily Subsistence Allowances  | 4-0006-026-2210403-111-2022-2023-10 | Payment of Daily Subsistence Allowances  | New Project   | 1,252,000.00        |
| Hire of transport   | 4-0006-026-2210604-111-2022-2023-11 | Payment of hire of transport   | New Project   | 300,000.00          |
| General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | 4-0006-026-2211101-111-2022-2023-12 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)   | New Project   | 90,805.00           |
| NG-CDFC allowances  | 4-0006-026-2210811-111-2022-2023-13 | Payment of NG-CDFC allowances.   | New Project   | 1,273,000.00        |
| Other Committee expenses.   | 4-0006-026-2210802-111-2022-2023-14 | Other Committee expenses.  | New Project   | 100,000.00          |
|   |                                     |  | <b>TOTAL:</b> | <b>4,558,805.00</b> |

Person completing form

SIGNATURE:  DATE: 10, 03, 2023  
 NAME: ANDREW LUMUNGIE POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 026  
Constituency Name VOI County Taita Taveta  
Project Number 114  
Project Title Constituency Oversight  
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,519,600.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name                            | Project Code  | Activity  | Original Status | Amount (Ksh)        |
|---|---|---|-----------------|---------------------|
| 4-0006-026-2210504-1<br>14-2022-2023-16 | Advertising, Awareness and Publicity Campaigns                                | Payment of Advertising, Awareness and Publicity Campaigns for Constituency Oversight Committee. | New Project     | 90,000.00           |
| 4-0006-026-2210802-1<br>14-2022-2023-30 | Constituency Oversight Committee Sitting allowance.                           | Payment of C.O.C Sitting allowance charges  | New Project     | 270,000.00          |
| 4-0006-026-2210303-1<br>14-2022-2023-20 | Daily Subsistence Allowance   | Payment of Daily Subsistence Allowance for Constituency Oversight Committee.                    | New Project     | 790,000.00          |
| 4-0006-026-2211101-1<br>14-2022-2023-24 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment)            | New Project     | 49,600.00           |
| 4-0006-026-2210604-1<br>14-2022-2023-22 | Hire of transport   | Payment of hire of transport.   | New Project     | 150,000.00          |
| 4-0006-026-2211201-1<br>14-2022-2023-36 | Refined Fuels and Lubricants  | Purchase of Refined Fuels and Lubricants for Transport for Constituency Oversight Committee     | New Project     | 80,000.00           |
| 4-0006-026-2210201-1<br>14-2022-2023-10 | Telephone Expenses  | Payment of Telephone Expenses for Constituency Oversight Committee                              | New Project     | 50,000.00           |
| 4-0006-026-2210401-1<br>14-2022-2023-1  | Travel Costs  | Payment of Travel Costs for Constituency Oversight Committee when going for training            | New Project     | 40,000.00           |
| <b>TOTAL:</b>                           |   |   |                 | <b>1,519,600.00</b> |

Person completing form

SIGNATURE: IA & DATE: 10, 03, 2023  
NAME: ANDREW LUMUNGE POSITION: FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 026

Constituency Name VOI

County Taita Taveta

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name      | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|--|-----------------|--------------|
| Emergency Reserve | 4-0006-026-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year. | New Project     | 7,636,190.00 |
| <b>TOTAL:</b>     |                                    |  |                 | 7,636,190.00 |

Person completing form

SIGNATURE:

*HA Jc*

DATE:

*10.03.2023*

NAME:

*ANDREW LUMUNGE*

POSITION:

*FUND ACCOUNT MANAGER*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 026

Constituency Name VOI County Taita Taveta

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name  | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Voi Police Juvenile Cells                             | 4-0006-026-2640507-113-2022-2023-1 | Completion of new juvenile cells for male and female.<br>REMAINING works<br>Reinforcement (steel reinforced slab) of the cells walling and ceiling slabs   | Ongoing Project | 800,000.00   |
| Nyangala Assistant County Commissioners office Buguta | 4-0006-026-2640507-113-2022-2023-2 | Completion of an administration block comprising of 5 offices 1 boardroom, 2 door flush toilets and a septic tank. Works remaining Ablution block ( one will be equipped for the people living with disability),plumbing and drainage works & electrical installation and supply works | Ongoing Project | 1,500,000.00 |
| Voi Town Location Chiefs Office                       | 4-0006-026-2640507-113-2022-2023-3 | Construction of a 3 room Chiefs office to completion with a veranda, Floor tiles, ceiling works and electrical wiring Kshs.2,400,000 and purchase of furniture Kshs.100,000.( 3 executive tables @ksh.15,000. 3 executive chairs @ ksh. 10,000 and 5 visitors chairs @ ksh. 5,000)     | New Project     | 2,500,000.00 |
| Kaloleni Sub Location Assistant Chiefs Office         | 4-0006-026-2640507-113-2022-2023-4 | Construction of a 3 room Assistant Chiefs office to completion with a veranda, Floor tiles, ceiling works and electrical   | New Project     | 2,500,000.00 |







## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 026

Constituency Name VOI

County Taita Taveta

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,192.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                    | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|--|-----------------|--------------|
| Mwaghogho secondary school      | 4-0006-026-2640510-110-2022-2023-1 | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project     | 253,266.00   |
| Mole primary school             | 4-0006-026-2640510-110-2022-2023-2 | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project     | 253,266.00   |
| Boniface Mghanga primary school | 4-0006-026-2640510-110-2022-2023-3 | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project     | 253,266.00   |
| Voi primary school              | 4-0006-026-2640510-110-2022-2023-4 | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project     | 253,266.00   |

## National Government Constituencies Development Fund

## Fourth Schedule Report

|  |                                     |  |               |              |
|--|-------------------------------------|--|---------------|--------------|
| Our lady of Perpetual succour Girls secondary school | 4-0006-026-2640510-110-2022-2023-5  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project   | 253,266.00   |
| Kajire Secondary school                              | 4-0006-026-2640510-110-2022-2023-6  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project   | 253,266.00   |
| Itinyi Primary school                                | 4-0006-026-2640510-110-2022-2023-7  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project   | 253,266.00   |
| Kasigau Technical School                             | 4-0006-026-2640510-110-2022-2023-8  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project   | 253,266.00   |
| Buguta Secondary school                              | 4-0006-026-2640510-110-2022-2023-9  | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project   | 253,266.00   |
| Miasenyi Secondary school                            | 4-0006-026-2640510-110-2022-2023-10 | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project   | 253,266.00   |
| Tanzania Primary school                              | 4-0006-026-2640510-110-2022-2023-11 | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project   | 253,266.00   |
| Gimba Primary school                                 | 4-0006-026-2640510-110-2022-2023-12 | Planting of 100 trees @Kshs.10,000 ,Purchase a 10,000 litres water tank @ Kshs 100,000 construction of a tank base @ Kshs 90,000 , installation of pipes and gutters @ Kshs 53,266 | New Project   | 253,266.00   |
|  |                                     |  | <b>TOTAL:</b> | 3,039,192.00 |

Person completing form

National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE: AS DATE: 10,03,2023  
NAME: ANDREW LUMUNGE POSITION: FUND ACCOUNT MANAGER.







## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 026

Constituency Name VOI County Taita Taveta

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 34,071,300.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                      | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|--|-----------------|--------------|
| Kirindinyi Primary School         | 4-0006-026-2630209-263-2022-2023-1 | Completion of Administration block. Pending work to be done Ceiling works, electrical works & ablution block.  | Ongoing Project | 1,490,000.00 |
| Ndile Primary School              | 4-0006-026-2630209-263-2022-2023-2 | Construction to completion of 2 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling @Kshs.3,700,000 Purchase of 50 lockers @ Ksh. 4,000 and 50-chairs @ ksh. 2,000. | New Project     | 4,000,000.00 |
| Tanzania / Bondeni Primary School | 4-0006-026-2630209-263-2022-2023-3 | Fencing of a one and a half acre plot with galvanized chain-link wire of 8 feet high with 130 precast concrete posts and a culvert with a 10 by 1 meter concrete slab                    | New Project     | 2,000,000.00 |
| Tanzania / Bondeni Primary School | 4-0006-026-2630209-263-2022-2023-4 | Renovation of 6 classrooms reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts                            | New Project     | 3,000,000.00 |
| Birikani Primary School           | 4-0006-026-2630209-263-2022-2023-5 | Construction of four classrooms on top of a storey building foundation, reinforcement beams, top slab with water proofing finish, ramp, staircase and roof patio (phase II)              | New Project     | 7,100,000.00 |



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 026  
 Constituency Name VOI County Taita Taveta  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 21,990,200.00 dated  
 Amount allocated last financial year dated

**Sub projects**


| Project Name                    | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|---|-----------------|--------------|
| Mabomani Secondary School       | 4-0006-026-2630210-263-2022-2023-1 | Completion of science laboratory- Works remaining General plumbing works (clean water and waste drainage system) & Gas plumbing system installation.  | Ongoing Project | 1,990,200.00 |
| Kaloleni Secondary School       | 4-0006-026-2630210-263-2022-2023-2 | Completion of 1 new science laboratory (10.3x16)m2 of 45 student capacity Gas works system, general plumbing and drainage works   | Ongoing Project | 1,500,000.00 |
| Mwaghogho Secondary School      | 4-0006-026-2630210-263-2022-2023-3 | Completion of 1 new science laboratory (10.3x16)m2 of 45 student capacity. Remaining works Gas plumbing system, general plumbing and drainage works   | Ongoing Project | 1,500,000.00 |
| Mabomani Girls Secondary School | 4-0006-026-2630210-263-2022-2023-4 | Completion of 4 Classrooms (first floor) and Administration block (22x11) m2, staffroom, Accounts/Bursars office, principal office, secretary office, Deputy principal office and wash rooms (Ground floor)-phase 1. REMAINING Extra works Change of works from iron sheet roofing to slab roof so as to accommodate more classroom top, students ablution block (one | Ongoing Project | 6,000,000.00 |

# National Government Constituencies Development Fund

## Fourth Schedule Report

|                                |                                    |  |             |                      |
|--------------------------------|------------------------------------|--|-------------|----------------------|
|                                |                                    | will be equipped for the people living with disability), plumbing works & electrical works   |             |                      |
| Mbololo Secondary School       | 4-0006-026-2630210-263-2022-2023-5 | Renovation of 5 classrooms reroofing, flooring, plastering of walls, painting, fixing new doors and windows and construction of a verandah with support posts  | New Project | 3,000,000.00         |
| Moi Boys High School Kasigau   | 4-0006-026-2630210-263-2022-2023-6 | Construction to completion of 2 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.3,700,000<br>Purchase of 10,000 litres water tank construction of a tank base, installation of pipes and gutters Kshs. 300,000 | New Project | 4,000,000.00         |
| David Kayanda Secondary School | 4-0006-026-2630210-263-2022-2023-7 | Construction to completion of 2 New Classrooms with verandah, Floor tiles, electrical wiring and ceiling Kshs.3,700,000<br>Purchase of 50 lockers @ Ksh. 4,000 and 50-chairs @ ksh. 2,000  | New Project | 4,000,000.00         |
| <b>TOTAL:</b>                  |                                    |  |             | <b>21,990,200.00</b> |

Person completing form

SIGNATURE:  DATE: 10/03/2023

NAME: ANDREW LUMUNGE POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 026  
Constituency Name VOI County Taita Taveta  
Project Number 2630211  
Project Title Capital Grants to Tertiary Institutions and Universities  
Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,800,000.00 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name             | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|--|-----------------|--------------|
| Kasigau Technical School | 4-0006-026-2630211-263-2022-2023-1 | Completion of a multi-purpose workshop. REMAINING works power house, office, electrical installation works | Ongoing Project | 1,800,000.00 |
| <b>TOTAL:</b>            |                                    |  |                 | 1,800,000.00 |

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*AS*

*10, 03, 2023*

*ANDREW LUMUNGE*

*FUND ACCOUNT MANAGER*