

FOURTH SCHEDULE(s. 30) PROJECT DESCRIPTION FORM

Constituency No 076

Constituency Name YATTA CountyMachakos

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
accomodation allowance	4-0016-076-2210710-111-2022-2023-1	payment of accomodation allowance	New Project	1,500,000.00
general office supplies(papers, pencils, forms, small office equipment)	4-0016-076-2211101-111-2022-2023-2	payment of general office supplies(papers, pencils, forms, small office equipment)	New Project	174,228.09
NGCDFC allowance	4-0016-076-2210811-111-2022-2023-3	payment of NGCDFC allowance	New Project	2,400,000.00
refined fuels and lubricants for transport	4-0016-076-2211201-111-2022-2023-4	payment refined fuels and lubricants for transport	New Project	278,400.00
TOTAL:				4,352,628.09

Person completing form



SIGNATURE:

DATE:5...../.....6..... /.....2023..

NAME:.....STEPHEN MAINA.....

POSITION:FUND ACCOUNT MANAGER.....