

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 076

CONSTITUENCY NAME: YATTA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
076/AP1	Administration/Recurrent	8,705,256.18
076/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
076/2640100	Bursary/Mocks/Cats	47,494,439.81
076/2640200	Emergency Projects	7,636,190.00
076/2630204	Primary School Projects	62,581,203.00
076/2630205	Secondary School Projects	720,000.00
076/2630206	Tertiary Institution Projects	670,705.00
076/2640507	Security Projects	1,200,000.00
076/2640509	Sports Activities	2,901,752.06
076/2640510	Environmental Projects	2,901,752.06
076/3110202	CDFC offices	1,023,676.80
076/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
076/2210701	Constituency Oversight Committee	1,400,000
TOTAL		145,087,603.00

JOSPHINE MUNYALO



.....5...../.....6...../.....2023.....

Chairman

Signature

Date

STEPHEN MAINA



.....5...../.....6...../.....2023.....

Fund Manager

Signature

Date

