

MINUTES FOR NG KAPENGURIA CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 14TH,
SEPTEMBER 2021. AT NG-CDF OFFICE KAPENGURIA.

Members Present

- | | | |
|--------------------------------|---|----------------------|
| 1. Andrew Kodokwang | - | Chairman |
| 2. Mr. Joseph Lopetangole | - | secretary |
| 3. Mr. Jackson Cheplion | - | Member |
| 4. Mr. Stephen Mwang'at | - | Fund Account Manager |
| 5. Ms. AshaNaitangole | - | Member |
| 6. Mrs. Jackline Kaptoro | - | Member |
| 7. Mr. John K. Losia | - | Member |
| 8. Mrs. Everlyne Cheruto | - | Member |
| 9. Mr. Fatuma Amed | - | Co – opted Member |
| 10. Deputy County Commissioner | - | Member |

Agenda

1. Preliminaries
2. Reading and Confirmation of Previous Minutes
3. Matters arising
4. Budget and Project Proposal for 2021/2022 Financial Year.
5. A.O.B.

MIN: 1/ NG - CDFKAPE/9/2021: Preliminaries

The Chairman called the meeting to order at 10.00 Am. The meeting started by a word of prayer from Mrs. Jackline kaptoro.

MIN: 2/ NG - CDFKAPE/9/2021: Reading and confirmation of the previous Minutes

Minutes were read by NGCDFC secretary Mr. Joseph Lopetangole. There after proposed by Mrs. Eveline cheruto and seconded by Mrs. Asha Naitangole.



MIN: 3/ NG - CDFKAPE/9/2021: Matters Arising

There were no matters that arose out of the previous minutes.

MIN: 4/ NG – CDF KAPE/9/2021: Budget and Project Proposal for 2021/2022 FY.

Chairman informed members about, Project Proposal for **2021/2022**, Financial Year and asked the fund account manager to read the procedure and ceiling of this financial year. Fund account manager Mr. Stephen Mwangi informed members that this financial year an amount of **Kshs 137, 088,879** has been allocated to the constituency Members agreed that costs of projects in wards that have poor road network be increased to ease transportation costs, therefore costs of constructing a classroom to completion ranges from kshs 500,000.00 to Kshs. 1,000,000

On pit latrines toilets projects members agreed that costs ranges from kshs. 300,000 to Kshs. 700,000 depending on the terrains and nature of the ground to build and number of the doors of the toilets.

On staff gratuity members agreed that there shall be no gratuity for the staff for the year 2021-2022, because of budgetary constraints. however statutory payments of NHIF & NSSF & minimum wages shall be paid

After a lengthy discussion on project proposal and considering the wards priorities, members proposed the following projects for funding this 2021/2022 financial year:

Name of project	Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
Administration					
Employees' salaries	Payment of staff salaries to 20 staffs	3,955,542.00		3,955,542.00	New
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,250,636.76		2,250,636.76	New
Committee expenses	Payment of committee sitting allowances, transport costs	2,000,000.00		1,669,322	New
NSSF	Payment of NSSF deductions	132,200.00		132,200.00	New

NHIF	Payment of NHIF deductions	211,000.00	211,632.00	New
TOTAL			8,225,332.74	
Monitoring and evaluation				
Goods and services	Purchase of fuel, repairs and maintenance of motor vehicle, printing, stationery, airtime, travel and subsistence	2,000,000.00		New
NG-CDFC/PMC/Staff capacity building	Undertake training of the PMCs/NG-CDFCs and staff on NG-CDF related issues	1,112,666.38		New
Committee expenses	Payment of committee sitting allowances, transport, conferences costs	1,000,000.00		New
TOTAL			4,112,666.36	
Emergency				
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207		New
Environment				
Kipsakas primary school	Construction of 2 major gabion works along 3km road to kipsakas primary school; stone filling, construction of gabion baskets, construction of retention wall, soil reinforcement and water barriers to completion.		2,741,777.58	New
Sports				
Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,777.58	2,741,777.58	New
Bursary Secondary Schools				

Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,731,107.69	21,731,107.69	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	21,000,000.00	21,000,000.00	New
Bursary Tertiary Schools				
Primary School Project				
WARDS NAME	Name of project	Activity	Original Cost Estimate	Cumulative Allocation
ENDUGH	Tamarukwo primary school	Construction of one classroom at Kshs 500,000 to completion and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00
ENDUGH	Chepokachim primary school	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.	400,000.00	400,000.00
ENDUGH	Karon primary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00
ENDUGH	Reres primary school	Construction of one classroom a Kshs 500,000 to completion and equipping with 20 desks at Kshs. 100,000	600,000.00	600,000.00
ENDUGH	Chemoril primary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00
KAPENGURIA	Kalomoywo Primary School	Construction two classrooms to completion at Kshs. 1,800,000 and equipping of 40 desks at Kshs.200,000	2,000,000.00	2,000,000.00
KAPENGURIA	Kakpaw Primary School	Construction of one classroom to completion	800,000.00	800,000.00
KAPENGURIA	Roonywo Primary School	Purchase of 30 double decker School beds.	300,000.00	300,000.00

KAPENGURIA	Kaprom Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	600,000.00	600,000.00	NEW
KAPENGURIA	Koitumo primary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	300,000.00	300,000.00	NEW
KAPENGURIA	Chewoyet Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW
MNAGEI WARD	Kachepkai Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW
MNAGEI WARD	Kapngetuny Primary School	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	300,000.00	300,000.00	NEW
MNAGEI WARD	Kanglikwan Primary School	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	NEW
MNAGEI WARD	Psigirio Primary School	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	NEW
MNAGEI WARD	Amon Primary School	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	NEW
MNAGEI WARD	Simitei Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW
RIWO	poole Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	700,000.00	700,000.00	NEW
RIWO	Marcha Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW

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RIWO	chepurporko Primary School	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	600,000.00	600,000.00	NEW
RIWO	Lokitedel Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW
RIWO	Simatwa Primary School	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	800,000.00	800,000.00	NEW
RIWO	Kitelakapel Primary School	Renovation of 8 classrooms by, fixing new iron sheets, flooring, fixing of doors and painting to completion.	4,000,000.00	4,000,000.00	NEW
SIYOI	Korpun Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW
SIYOI	Kipkorinya Primary School	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	600,000.00	600,000.00	NEW
SIYOI	Chepkoti Primary School	Construction of one classroom to completion at Kshs 900,000 and equipping with 20 desks at Kshs. 100,000.	1,000,000.00	1,000,000.00	NEW
SIYOI	Kaisakat Primary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW
SIYOI	paraywa Primary School	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	300,000.00	300,000.00	NEW
SIYOI	Kapchila primary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	NEW
SIYOI	Siyoi primary school	Renovation of 8 classrooms by, fixing new iron sheets, doors and windows, flooring and painting to completion.	4,000,000.00	4,000,000.00	NEW

SIYOI	Kaibos primary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	1,200,000.00	1,200,000.00	NEW
SOOK WARD	Tamugh primary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	450,000.00	450,000.00	NEW
SOOK WARD	Tamugh primary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	450,000.00	450,000.00	NEW
SOOK WARD	Sinjo primary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW
SOOK WARD	Simat primary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW
TOTAL				28,150,000	
Secondary School Projects					
ENDUGH	Agc Ketiam Boys Secondary School	Construction of two classrooms to completion at Kshs 1,600,000 and equipping with 40 desks at Kshs.200,000	1,800,000.00	1,800,000.00	NEW
ENDUGH	Agc Ketiam Boys Secondary School	Construction of forty students' capacity dormitory for boys to completion at Kshs. 2,100,000 and equipping with 20 double decker beds at Kshs. 200,000	2,630,678.00	2,630,678.00	NEW
ENDUGH	Turkwel Gorge Mixed Secondary School	Construction of sixty students capacity dormitory for girls to completion at Kshs .2,600,000 and equipping with 30 double decker beds at 300,000	2,900,000.00	2,900,000.00	NEW
ENDUGH	Tipet Secondary School	Construction of three classrooms to completion at Kshs. 2,400,000 and equipping with 60 desks at Kshs. 300,000	2,700,000.00	2,700,000.00	NEW

ENDUGH	Kapkata mixed secondary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	863,332.013	863,332.013	863,332.013	NEW
ENDUGH	St. Michael boys secondary school-ptoyo	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.		400,000.00	400,000.00	New
ENDUGH	Riting girls secondary school	Construction of two classroom to completion at Kshs. 1,600,000 and equipping with 40 desks at Kshs. 200,000		1,800,000.00	1,800,000.00	NEW
ENDUGH	Kriich girls secondary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.		800,000.00	800,000.00	NEW
ENDUGH	ELCK Terero girls secondary school	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.		300,000.00	300,000.00	New
ENDUGH	St. marys girls secondary school-ptoyo	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.		300,000.00	300,000.00	NEW
SOOK	St. monica girls secondary school - cheptoch	Construction of two classrooms to completion at Kshs. 1,600,000 and equipping with 40 desks at Kshs.200,000		1,800,000.00	1,800,000.00	NEW
RIWO	Mtembur Secondary School	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.		1,000,000.00	1,000,000.00	NEW
RIWO	ST.Paul'S Kitelakapel boys Sec Sch	Construction of three classrooms to completion at Kshs.1,000,000 and equipping with 60 desks and lockers at Kshs 600,000		3,600,000.00	3,600,000.00	NEW
RIWO	Kanyarkwat mixed day Secondary School	Construction of two classrooms to completion at Kshs.1,600,000 and equipping with 40 desks at Kshs.200,000		1,800,000.00	1,800,000.00	NEW
SIYOI	Kapkecha Secondary School	Construction of two classrooms to completion at Kshs.1,600,000 and equipping with 40 desks at Kshs.200,000		1,800,000.00	1,800,000.00	NEW

SIYOI	Siyo Mixed Secondary School	Construction of 50 students capacity Dormitory to completion at Kshs.2,150,000 and Equipping with 25 double decker beds at Kshs.250,000	2,400,000.00	2,400,000.00	NEW
SIYOI	Kaprech secondary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	300,000.00	300,000.00	NEW
SIYOI	Talau mixed sec.sch.	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	600,000.00	600,000.00	NEW
MNAGEI	Mnagei secondary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	NEW
MNAGEI	Totum mixed secondary school	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW
KAPENGURIA	St. Augustine mixed secondary school	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	600,000.00	600,000.00	NEW
KAPENGURIA	Komol mixed secondary school	Construction of one classroom at Kshs. 500,000 to completion and equipping of 20 desks at Kshs. 100,000	600,000.00	600,000.00	NEW
KAPENGURIA	Emboasis mixed secondary school	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	500,000.00	500,000.00	NEW
TOTAL				30,094,010.05	
Security Projects					
ENDUGH	Kositei Chiefs Offices	Construction of three roomed administration office with a store and reception room to completion	2,350,000.00	2,350,000.00	NEW
RIWO	Mtembur chiefs office	Construction of 4 roomed chiefs' office comprising of 2 offices, secretary office, and boardroom to completion	3,000,000.00	3,000,000.00	NEW

SIYOI	Curriculum support officer office- Kongelai	construction of two roomed chiefs' office to completion	700,000.00	700,000.00	NEW
RIWO	Curriculum support officer office- Kongelai	Construction of five roomed office comprising of three offices, board room, 3 doors flush toilet one of which is accessible to PWDs and kitchen to completion	4,600,000.00	4,600,000.00	NEW
TOTAL				10,650,000	
GRAND TOTAL					
137,088,879					

MIN: 5/ NG - CDFKAPE/9/2021: A.O.B

There being no other business to discuss the meeting adjourned at 5.00 pm.

Closing prayer was said by Mr. Joseph Lopetangole MINUTES CONFIRMED BY :-

Chairman Andaew P. Kosokwan Sign [Signature] Date: 21/10/2021

Secretary Joseph Lopetangole Sign [Signature] Date: 21/10/2021