

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 129

CONSTITUENCY NAME: KAPENGURIA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
129/AP1	Administration/Recurrent	8,225,332.74
129/AP2	Monitoring and evaluation/Capacity Building	4,112,666.36
129/2640100	Bursary/Mocks/Cats	43,181,107.69
129/2640200	Emergency Projects	7,192,207.00
129/2630204	Primary School Projects	28,150,000.00
129/2630205	Secondary School Projects	30,094,010.05
129/2640507	Security Projects	10,650,000.00
129/2640509	Sports Activities	2,741,777.58
129/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,879.00

ANDREW. P. KODOKWANI



21 / 10 / 2021

Chairman

Signature

Date

Stephen A. Mwangi



21 / 10 / 2021

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 28,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tamarukwo primary school	4-0024-129-2630204-104-2021-2022-1	Construction of one classroom at Kshs 500,000 to completion and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Chepokachim primary school	4-0024-129-2630204-104-2021-2022-2	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	400,000.00
Karon primary school	4-0024-129-2630204-104-2021-2022-3	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Reres primary school	4-0024-129-2630204-104-2021-2022-4	Construction of one classroom a Kshs 500,000 to completion and equipping with 20 desks at Kshs. 100,000	New Project	600,000.00
Chemoril primary school	4-0024-129-2630204-104-2021-2022-5	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Kalomoywo Primary School	4-0024-129-2630204-104-2021-2022-6	Construction two classrooms to completion at Kshs. 1,800,000 and equipping of 40 desks at Kshs.200,000	New Project	2,000,000.00
Kakpaw Primary School	4-0024-129-2630204-104-2021-2022-7	Construction of one classroom to completion	New Project	800,000.00

Roponywo Primary School	4-0024-129-2630204-104-2021-2022-8	Purchase of 30 double decker School beds.	New Project	300,000.00
Kaprom Primary School	4-0024-129-2630204-104-2021-2022-9	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	New Project	600,000.00
Koitumo primary school	4-0024-129-2630204-104-2021-2022-11	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
Chewoyet Primary School	4-0024-129-2630204-104-2021-2022-12	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Kachepkai Primary School	4-0024-129-2630204-104-2021-2022-13	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Kapngetuny Primary School	4-0024-129-2630204-104-2021-2022-15	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
Kanglikwan Primary School	4-0024-129-2630204-104-2021-2022-16	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	500,000.00
Psigirio Primary School	4-0024-129-2630204-104-2021-2022-17	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	500,000.00
Amon Primary School	4-0024-129-2630204-104-2021-2022-19	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	500,000.00
Simitei Primary School	4-0024-129-2630204-104-2021-2022-22	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
poole Primary School	4-0024-129-2630204-104-2021-2022-24	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	700,000.00
Marcha Primary School	4-0024-129-2630204-104-2021-2022-26	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
chepurporko Primary School	4-0024-129-2630204-104-2021-2022-28	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	New Project	600,000.00
Lokitedel Primary School	4-0024-129-2630204-104-2021-2022-29	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Simatwa Primary School	4-0024-129-2630204-104-2021-2022-30	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks at	New Project	800,000.00

		Kshs. 100,000.		
Kitelakapel Primary School	4-0024-129-2630204-104-2021-2022-31	Renovation of 8 classrooms by, fixing new iron sheets, flooring, fixing of doors and painting to completion.	New Project	4,000,000.00
Korpun Primary School	4-0024-129-2630204-104-2021-2022-32	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Kipkorinya Primary School	4-0024-129-2630204-104-2021-2022-34	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	New Project	600,000.00
Chepkoti Primary School	4-0024-129-2630204-104-2021-2022-35	Construction of one classroom to completion at Kshs 900,000 and equipping with 20 desks at Kshs. 100,000.	New Project	1,000,000.00
Kaisakat Primary School	4-0024-129-2630204-104-2021-2022-37	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
paraywa Primary School	4-0024-129-2630204-104-2021-2022-39	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
Kapchila primary school	4-0024-129-2630204-104-2021-2022-40	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	500,000.00
Siyoi primary school	4-0024-129-2630204-104-2021-2022-41	Renovation of 8 classrooms by, fixing new iron sheets, doors and windows, flooring and painting to completion.	New Project	4,000,000.00
Kaibos primary school	4-0024-129-2630204-104-2021-2022-43	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	1,200,000.00
Tamugh primary school	4-0024-129-2630204-104-2021-2022-46	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	450,000.00
Sinjo primary school	4-0024-129-2630204-104-2021-2022-48	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
Simat primary school	4-0024-129-2630204-104-2021-2022-50	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
TOTAL:				28,150,000.00

Person completing form

SIGNATURE:



DATE:

21 / 10 / 2021

NAME: **POSITION:**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 30,094,010.05 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Agc Ketiam Boys Secondary School	4-0024-129-2630205-104-2021-2022-4	Construction of forty students capacity dormitory for boys to completion at Kshs. 2,100,000 and equipping with 20 double decker beds at Kshs. 200,000	New Project	2,630,678.00
Agc Ketiam Boys Secondary School	4-0024-129-2630205-104-2021-2022-5	Construction of two classrooms to completion at Kshs 1,600,000 and equipping with 40 desks at Kshs.200,000	New Project	1,800,000.00
Turkwel Gorge Mixed Secondary School	4-0024-129-2630205-104-2021-2022-6	Construction of sixty students capacity dormitory for girls to completion at Kshs .2,600,000 and equipping with 30 double decker beds at 300,000	New Project	2,900,000.00
Tipet Secondary School	4-0024-129-2630205-104-2021-2022-7	Construction of three classrooms to completion at Kshs. 2,400,000 and equipping with 60 desks at Kshs. 300,000	New Project	2,700,000.00
Kapkata mixed secondary school	4-0024-129-2630205-104-2021-2022-8	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	863,332.05
St. Michael boys secondary school-ptoyo	4-0024-129-2630205-104-2021-2022-9	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	400,000.00

Riting girls secondary school	4-0024-129-2630205-104-2021-2022-10	Construction of two classroom to completion at Kshs. 1,600,000 and equipping with 40 desks at Kshs. 200,000	New Project	1,800,000.00
Kriich girls secondary school	4-0024-129-2630205-104-2021-2022-11	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	800,000.00
ELCK Terero girls secondary school	4-0024-129-2630205-104-2021-2022-12	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
St. marys girls secondary schoo-ptoyo	4-0024-129-2630205-104-2021-2022-13	Construction of 3 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
.St. monica girls secondary school - cheptoch	4-0024-129-2630205-104-2021-2022-14	Construction of two classrooms to completion at Kshs. 1,600,000 and equipping with 40 desks at Kshs.200,000	New Project	1,800,000.00
Mtembur Secondary School	4-0024-129-2630205-104-2021-2022-15	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	1,000,000.00
ST.PaulS Kitelakapel boys Sec Sch	4-0024-129-2630205-104-2021-2022-16	Construction of three classrooms to completion at Kshs.3,000,000 and equipping with 60 desks and lockers at Kshs 600,000	New Project	3,600,000.00
Kanyarkwat mixed day Secondary School	4-0024-129-2630205-104-2021-2022-17	Construction of two classrooms to completion at Kshs.1,600,000 and equipping with 40 desks at Kshs.200,000	New Project	1,800,000.00
Kapkecha Secondary School	4-0024-129-2630205-104-2021-2022-18	Construction of two classrooms to completion at Kshs.1,600,000 and equipping with 40 desks at Kshs.200,000	New Project	1,800,000.00
Siyoi Mixed Secondary School	4-0024-129-2630205-104-2021-2022-19	Construction of 50 students capacity Dormitory to completion at Kshs.2,150,000 and Equipping with 25 double decker beds at Kshs.250,000	New Project	2,400,000.00
Kaprech secondary school	4-0024-129-2630205-104-2021-2022-20	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	300,000.00
Talau mixed sec.sch.	4-0024-129-2630205-104-2021-2022-21	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks Kshs. 100,000.	New Project	600,000.00
Totum mixed secondary school	4-0024-129-2630205-104-2021-2022-23	Construction of one classroom to completion at Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00
St. Augustine mixed secondary school	4-0024-129-2630205-104-2021-2022-24	Construction of one classroom to completion Kshs 500,000 and equipping with 20 desks at Kshs. 100,000.	New Project	600,000.00

Komol mixed secondary school	4-0024-129-2630205-104-2021-2022-25	Construction of one classroom at Kshs. 500,000 to completion and equipping of 20 desks at Kshs.100,000	New Project	600,000.00
Emboasis mixed secondary school	4-0024-129-2630205-104-2021-2022-26	Construction of 4 doors pit latrine to completion with One door accessible to people living with disabilities.	New Project	500,000.00
TOTAL:				30,094,010.05

Person completing form

SIGNATURE:

M. zot

DATE:

21, 10, 2021

NAME:

Stephen A. Mwangi

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kositei Chiefs Offices	4-0024-129-2640507-113-2021-2022-1	Construction of three roomed administration office with a store and reception room to completion	New Project	2,350,000.00
Mtembur chiefs office	4-0024-129-2640507-113-2021-2022-2	Construction of 4 roomed chiefs office comprising of 2 offices, secretary office, and boardroom to completion	New Project	3,000,000.00
Kapchila assistant chief office	4-0024-129-2640507-113-2021-2022-3	Construction of two roomed chiefs office to completion	New Project	700,000.00
Kongelai Curriculum support Office	4-0024-129-2640507-113-2021-2022-5	Construction of five roomed office comprising of three offices, board room, 3 doors flush toilet one of which is accessible to PWDs and kitchen to completion	New Project	4,600,000.00
			TOTAL:	10,650,000.00

Person completing form

SIGNATURE:

Steph A. Mwangi

DATE:

21 / 10 / 2021

NAME:

Steph A. Mwangi

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0024-129-2640509-112-2021-2022-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:

Stephen A. Mwangi

DATE:

21, 10, 2021

NAME:

Stephen A. Mwangi

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0024-129-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

Mangat

DATE:

21 / 10 / 2021

NAME:

Stephen A. Mangat

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0024-129-2110000-100-2021-2022-1	Payment of staff salaries to 20 staffs	New Project	3,955,542.00
Goods and services	4-0024-129-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,250,636.74
Committee expenses	4-0024-129-2210802-100-2021-2022-3	Payment of committee sitting allowances, transport costs	New Project	1,669,322.00
NSSF	4-0024-129-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	132,200.00
NHIF	4-0024-129-2120201-100-2021-2022-5	Payment of NHIF deductions	New Project	217,632.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Handwritten signature: Stephen A. Mng'at

Handwritten date: 21, 10, 2021

Handwritten name: Stephen A. Mng'at

Handwritten position: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.36 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0024-129-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance of motor vehicle, printing, stationery, airtime, travel and subsistence	New Project	2,000,000.00
	4-0024-129-2210700-111-2021-2022-2	Undertake training of the PMCs/NG-CDFCs and staff on NG-CDF related issues	New Project	1,112,666.36
Committee expenses	4-0024-129-2210802-111-2021-2022-3	Payment of committee sitting allowances, transport, conferences costs	New Project	1,000,000.00
			TOTAL:	4,112,666.36

Person completing form

SIGNATURE: *Stephen A. Mwangi* DATE: 21.10.2021

NAME: Stephen A. Mwangi POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA County West Pokot

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 22,181,107.69 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0024-129-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	22,181,107.69
TOTAL:				22,181,107.69

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

MA zait
Stephen A. Mwangi

21, 10, 2021
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 129

Constituency Name KAPENGURIA

County West Pokot

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 21,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0024-129-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary institutions	New Project	21,000,000.00
TOTAL:				21,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

St zot

21 / 10 / 2021

Stephen A. Mwangi

FAM