

**MINUTES OF THE 8TH MEETING OF KITUI SOUTH NG-CDFC MEETING HELD ON 31ST
NOVEMBER 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM**

MEMBERS PRESENT

1. Florence Martin-Chairperson
2. Kenneth Kitonyo-Secretary
3. Peter Mtu-DCC - Ex-Officio Member
4. George Juma-FAM – Ex-officio Member
5. Mary Robert-Member
6. Jonathan Muthangya-Member
7. Mbiti Mwangangi-Member
8. Christopher Ngumbi-Member
9. Eunice Kasuma-Member
10. Everlyn Mutua-Member
11. Peter Mtu-DCC

ABSENT WITH APOLOGIES

IN ATTENDANCE

1. Osborne Maundu- Public works officer

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairperson
 - c. Recognition of in attendance
2. Adoption of the Agenda
3. Reading and confirmation of previous minutes
4. Matters Arising
5. Projects proposals for financial year 2024/2025
6. Junior Secondary Schools
7. A.O.B
8. Adjournment

MIN 1/NG-CDFC/08/2024/2025: PRELIMINARIES

The chair called the meeting to order at 9.27am and requested Mrs. Mary Robert to offer a word of prayer. The Chairperson welcomed all members and thanked them for being punctual.

MIN 2/ NG-CDFC/08/2024/2025: ADOPTION OF THE AGENDA

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Mr. Mbiti Mwangangi and seconded by Mr. Eunice Kasuma.

MIN 3/ NG-CDFC/08/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Mrs. Everlyn Mutua and seconded by Mr. Jonathan Muthangya.

MIN 4/ NG-CDFC/08/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 5/ NG-CDFC/08/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of **Kshs.188,414,052.19** for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

a. Deliberation on the Ward Report

The Chair tabled to members the ward report that was conducted between 25th November 2024 and 30th November 2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 20 to 55 projects majorly in education, security and climate change areas as captured in the ward report (**annex 3**). Summary of the projects considered from the ward report per ward is as below:

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Makuuni Primary School	Construction of 1 classroom to completion	Ikanga	1,200,000

2.	Tutu Primary School	Construction of 1 classroom to completion	Ikanga	1,200,000
3.	Ndithini Primary School	Construction of 1 classroom to completion	Ikanga	1,200,000
4.	Munathi Primary School	Construction of 1 classroom to completion	Ikanga	1,200,000
5.	Kathithu Primary School	Construction of an administration block to completion	Ikanga	1,300,000
6.	Musikio Primary School	Construction of an administration block to completion	Ikanga	1,300,000
7.	Kaliluni Primary School	Construction of 1 classroom to completion	Ikanga	1,200,000
8.	Wingoloni Primary School	Renovation of 5 classrooms to completion	Ikanga	2,000,000
9.	Makele Primary School	Renovation of 5 classrooms to completion	Ikanga	2,000,000
10.	Kyatune Special School	Construction of a kitchen to completion	Ikanga	1,200,000
11.	Ikanga Boys Secondary School	Purchase of a school bus	Ikanga	2,000,000
12.	Yongela Assistance Chiefs Office	Fencing of 2 acre piece of land with chain link with concrete poles and installation of a gate to completion	Ikanga	1,000,000
13.	Thome Primary School	Construction of 1 classroom to completion	Mutomo/Kibwea	1,200,000
14.	Wingethi Primary School	Renovation of 5 classrooms to completion	Mutomo/Kibwea	2,000,000
15.	Kangima Primary School	Renovation of 5 classrooms to completion	Mutomo/Kibwea	2,000,000
16.	Imwange Primary School	Renovation of 5 classrooms to completion	Mutomo/Kibwea	2,000,000
17.	Kawelu Primary School	Construction of an administration block to completion	Mutomo/Kibwea	1,300,000
18.	Kanthe Primary School	Construction of 1 classroom to completion	Mutomo/Kibwea	1,200,000
19.	Muvuko Primary School	Renovation of 5 classrooms to completion	Mutomo/Kibwea	2,000,000
20.	Kasyelia Primary School	Renovation of 2 classrooms to completion	Mutomo/Kibwea	1,000,000
21.	KMTC Mutomo Campus	Construction of a male hostel to completion	Mutomo/Kibwea	3,000,000
22.	KMTC Mutomo Campus	Construction of a female hostel to completion	Mutomo/Kibwea	3,000,000
23.	Yamutava Primary School	Construction of 1 classroom to completion	Mutomo/Kibwea	1,200,000
24.	Mutomo Girls Secondary School	Construction of computer laboratory to completion	Mutomo/Kibwea	2,000,000

25.	Kyatune Special School	Purchase of energy saving jikos	Mutomo/Kibw ea	1,000,000
26.	UAE Mixed Secondary School	Purchase of energy saving jikos	Mutomo/Kibw ea	1,000,000
27.	Kawelu Secondary School	Purchase of energy saving jikos	Mutomo/Kibw ea	1,000,000
28.	Kenze Mixed Secondary School	Purchase of energy saving jikos	Mutomo/Kibw ea	1,000,000
29.	Kiimani Primary School	Renovation of 5 classrooms to completion	Mutha	2,000,000
30.	Kathingu Primary School	Construction of 1 classroom to completion	Mutha	1,200,000
31.	Ngaani Primary School	Construction of 1 classroom to completion	Mutha	1,200,000
32.	Mwaani Primary School	Completion of 1 classroom started by the school management to completion: Walling, roofing, plastering, painting and labelling.	Mutha	500,000
33.	Ingo Primary School	Completion of 1 classroom started by the school management to completion: Walling, roofing, plastering, painting and labelling.	Mutha	500,000
34.	Koi Primary School	Construction of 1 classroom to completion	Mutha	1,200,000
35.	Ngelani Primary School	Construction of 1 classroom to completion	Mutha	1,200,000
36.	Syamatani Primary School	Renovation of 5 classrooms to completion	Mutha	2,000,000
37.	Nzoani Primary School	Renovation of 5 classrooms to completion	Mutha	2,000,000
38.	Mutha Secondary School	Purchase of a school bus	Mutha	2,000,000
39.	Mutha Police Post	Fencing of 2 acre piece of land with chain link with concrete poles and installation of a gate to completion	Mutha	1,000,000
40.	Mutha Secondary School	Purchase of energy saving jikos	Mutha	1,000,000
41.	Nzeveni Primary School	Construction of 1 classroom to completion	Ikutha	1,200,000
42.	Mutulu Primary School	Renovation of administration block and 1 classroom to completion	Ikutha	1,100,000
43.	Matikoni Primary School	Renovation of 5 classrooms to completion	Ikutha	2,000,000
44.	Kaluluini Primary School	Renovation of 5 classrooms to completion	Ikutha	2,000,000
45.	Imiwa Primary School	Renovation of 5 classroom sto completion	Ikutha	2,000,000

46.	Ikutha Police Station	Construction of administration block to completion	Ikutha	2,000,000
47.	Kituvwi Primary School	Construction of 1 classroom to completion	Kanziko	1,200,000
48.	Mwangala Primary School	Renovation of 5 classrooms to completion	Kanziko	2,000,000
49.	Lingithya Primary School	Construction of 1 classroom to completion	Kanziko	1,200,000
50.	Kyanganga Primary School	Renovation of 5 classrooms to completion	Kanziko	2,000,000
51.	Yikisemei Primary School	Construction of 1 classroom to completion	Kanziko	1,200,000
52.	Mikomani Primary School	Construction of 1 classroom to completion	Kanziko	1,200,000
53.	Ekani Assistant Chiefs Office	Renovation of assistant chiefs office to completion	Kanziko	400,000
54.	Ndilili Primary School	Renovation of 5 classrooms to completion	Kanziko	2,000,000
55.	Muthue Secondary school	Purchase of a school bus	Kanziko	2,000,000
56.	Kanziko Secondary School	Purchase of energy saving jikos	Kanziko	1,000,000
57.	Mukwakwani Primary School	Construction of 1 classroom to completion	Athi	1,200,000
58.	Kamina Primary School	Construction of 1 classroom to completion	Athi	1,200,000
59.	Athi Primary School	Renovation of 5 classrooms to completion	Athi	2,000,000
60.	Mukundaa Primary School	Renovation of 5 classrooms to completion	Athi	2,000,000
61.	Mwambaisyuko Primary School	Renovation of 5 classrooms to completion	Athi	2,000,000
62.	Mbuindune Primary School	Renovation of 5 classrooms to completion	Athi	2,000,000
63.	Mbakoni Primary School	Construction of administration block to completion	Athi	1,300,000
64.	Muambani Primary School	Construction 1 classroom to completion	Athi	1,200,000
65.	Mwangeni Police Post	Renovation of 2 rooms and construction of 1 extra room to completion	Athi	1,000,000
66.	Ikutha Technical and Vocational Training College	Construction of one female hostel to completion	Athi	3,000,000
67.	Mwaathe Secondary School	Construction of one science laboratory to completion	Athi	1,500,000

68.	Athi Mixed Secondary School	Purchase of energy saving jikos	Athi	1,000,000
69.	St. Peter's Ndundune Secondary School	Purchase of energy saving jikos	Athi	1,000,000
70.	Kiui South NG-CDF Office Digital Hub	Construction of one ICT hub to completion	Mutomo/Kibwea	5,800,000
71.	Ikutha TVT Digital Hub	Construction of one ICT hub to completion	Ikutha	3,800,000

b. Ongoing Projects

The manager tabled a summary of the Monitoring reports that captured the status of all the projects and there were no ongoing projects in the report.

c. Climate change mitigation and adaptation activities

The Manager tabled a guideline on climate change issued by the Board. The NG-CDFC has allocated to the maximum of 5% amounting to Kshs **9,420,703**. The committee after deliberation considered and approved the following projects:

- i. Kyature Special School-purchase of energy saving jiko at kshs.1,000,000
 - ii. UAE Mixed Secondary School-purchase of energy saving jiko at kshs.1,000,000
 - iii. Kawelu Secondary School-purchase of energy saving jiko at kshs.1,000,000
 - iv. Mutha Secondary School-purchase of energy saving jiko at kshs.1,000,000
 - v. Kanziko Secondary School-purchase of energy saving jiko at kshs.1,000,000
 - vi. Athi Mixed Secondary School-purchase of energy saving jiko at kshs.1,000,000
 - vii. St. Peter's Ndundune Secondary School-purchase of energy saving jiko at kshs.1,000,000
 - viii. Kenze Secondary School-purchase of energy saving jiko at kshs.1,000,000
 - ix. Kitui South NG-CDF Office- Planting of trees
 - x. Kitui South DCC's- Planting of trees
- #### d. Constituency Digital Hubs

The Manager tabled a guideline on Digital hubs issued by the Board. Members discussed the matter and considering security factor, road infrastructure and population, the committee approved 2 sites

for construction of the digital hubs. The Public works to advised on the costings estimated for the hubs and the BQs, plans and designs, were obtained from <https://itume.konza.go.ke/#/home/downloads> as advised by the Board

i. Kitui South NG-CDFC Office Digital Hub-Kshs.5,800,000

ii. Ikutha TVT Digital Hub-Kshs.3,800,000

e. Funding of Social Security Programme and Social Support Programme

The Manager tabled a guideline on social security programme and social support programme as issued by the Board. The committee after deliberation considered allocation of funds for social security programme and social support programme in the subsequent financial year.

f. NG-CDFC Office

- The Chairperson reminded members that the NG-CDF office is still in a good condition and serving the purpose as an office.

g. Projects considered under Appropriation in Aid

- Members were informed that there was no A-in-A for the financial year. The previous financial year A-in-A had been included in the last financial year budget.

h. Procurement of NG-CDFC Motor vehicle

- The committee was reminded that the current motor vehicle was in a good condition and had been bought in the financial year. Hence no need of purchasing another motor vehicle.

i. Proposed establishment of new primary, secondary and tertiary institutions

- The chairperson tabled the public participation report and there was no request from the community of a new school/institution.

j. Proposed establishment of Security projects

- The chairperson tabled the public participation report and there was no request from the community of a new security project.

k. Proposed purchase of school buses and vans

- The chairperson presented requests from three secondary schools for purchase of a school bus as follows:

- i. Ikanga Boys Secondary School requested for purchase of a school bus in collaboration with the school management. The Committee approved an allocation of kshs. 2,000,000 for the purchase of the 52 seater bus in collaboration with the school management.
- ii. Mutha Secondary School requested for purchase of a school bus in collaboration with the school management. The Committee approved an allocation of kshs. 2,000,000 for the purchase of the 52 seater bus in collaboration with the school management.
- iii. Muthue Secondary School requested for purchase of a school bus in collaboration with the school management. The Committee approved an allocation of kshs. 2,000,000 for the purchase of the 52 seater bus in collaboration with the school management.

l. Funding of Electricity projects under the matching facility with Rural Electrification and Renewable Energy Corporation

- Members agreed to allocate funds for electricity projects in collaboration with REREC in the subsequent financial year.

m. Final project proposed with list of all prioritized projects

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

MIN 6/ NG-CDFC/05/2024/2025: JUNIOR SECONDARY SCHOOLS

The list of Primary Schools recommended by the ministry of education for construction of Junior Secondary School classrooms were presented. The schools had been allocated classrooms in the last financial year and members agreed to allocate classrooms in the subsequent financial year in case a new list is produced.

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	Payment of staff Basic Salaries	2,536,440		2,536,440	New
Leave Allowances	Payment of Leave Allowance to NGCDFC Staff	48,000		48,000	New
Gratuity-	Payment of gratuity	898,528.80		898,528.80	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
contractual employees	to NGCDFC staff				
NSSF	Employer's contribution to NSSF	228,276		228,276	New
House Allowance	Payment of House allowances to NGCDFC staff to 12 contractual employees	252,600		252,600	New
Transport Allowance	Payment of Transport allowances to NGCDFC staff to 12 contractual employees	576,000		576,000	New
Housing Levy	Payment of Housing Levy to NGCDFC staff to 12 contractual employees	55,500		55,500	New
SHIF	Employee's contribution towards SHIF	115,800		115,800	New
NG-CDF allowances	Payment of NG-CDF Allowances	1,464,000		1,464,000	New
Other committee Expenses	Payment of other committee expenses	1,832,000		1,832,000	New
Electricity charges	Payment of Payment of Electricity charges	24,000		24,000	New
Water & sewerage charges	Payment of Water & sewerage charges	40,000		40,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	30,000		30,000	New
Internet Connections	Payment of Internet Connections	30,000		30,000	New
Courier and Postal Services	Payment of Courier and Postal Services	15,000		15,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	142,000		142,000	New
Subscriptions to Newspapers, Magazines and	Payment of Subscriptions to Newspapers,	20,000		20,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Periodicals	Magazines and Periodicals			130,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	130,000		190,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	190,000		130,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	130,000		170,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	170,000		190,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	190,000		189,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	189,000		200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000		749,698	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	749,698		88,000	New
Bank service commission and charges	Payment of Bank service commission and charges	88,000		110,000	New
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment	110,000			

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maintenance of Expenses for buildings and stations non-residential	Payment of Maintenance of Expenses for buildings and stations non-residential	50,000	!	50,000	New
Other fuels(Wood, Charcoal, Cooking gas etc.)	Payment of Other fuels(Wood, Charcoal, Cooking gas expenses	800,000	!	800,000	New
SUBTOTAL		11,304,842.80		11,304,842.80	
MONITORING AND EVALUATION AND CAPACITY BUILDING					
Payment of Electricity charges	Payment of Payment of Electricity charges	36,000	!	36,000	New
Water & sewerage charges	Payment of Water & sewerage charges	30,000	!	30,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	40,000	!	40,000	New
Internet Connections	Payment of Internet Connections	20,000	!	20,000	New
Courier and Postal Services	Payment of Courier and Postal Services	20,000	!	20,000	New
Remuneration of Instructors and Contract based Training Services.	Payment of Remuneration of Instructors and Contract based Training Services.	200,000	!	200,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	200,000	!	200,000	New
Hire of training Facilities and Equipment	Hire of training Facilities and equipment for NG-CDFC,PMC and Staffs	300,000	!	300,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000	!	30,000	New
Advertising, Awareness and Publicity	Payment of Advertising, Awareness and	30,000	!	30,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Campaigns	Publicity Campaigns				
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000		500,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000		100,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	162,736.59		162,736.59	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000		100,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000		200,000	New
Travel Allowance on Training	Payment of travel allowances of NCCDFC, National Government officers, and PMC for NCCDFC, PMC and Staffs	100,000		100,000	New
Sundry Items (e.g. airport tax, taxis, etc..)	Payment of Telephone sundry items (e.g. airport tax, taxis, expenses	20,000		20,000	New
Hire of Transport	Payment of Hire of Transport	50,000		50,000	New
NCCDFC Allowance	Payment of NCCDFC allowances	1,512,000		1,512,000	New
General Office Supplies (papers, pencils, forms, small office	Purchase of General Office Supplies (papers, pencils, forms, small office	916,000.14		916,000.14	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
equipment etc.)	equipment)				
Bank service commission and charges	Payment of Bank service commission and charges	28,421		28,421	New
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment	50,000		50,000	New
Purchase of Uniforms and Clothing Staff	Purchase of Uniforms and Clothing for NG-CDTC Staff	20,000		20,000	New
Other fuels(Wood, Charcoal, Cooking gas etc.)	Payment of Other fuels(Wood, Charcoal, Cooking gas expenses	900,000		900,000	New
SUBTOTAL		5,615,157.59		5,615,157.59	
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,916,529.06		9,916,529.06	New
SUBTOTAL		9,916,529.06		9,916,529.06	
BURSARY AND SOCIAL SECURITY PROGRAM					
Bursary Tertiary Institution	Payment of bursary to needy students in tertiary institutions	18,000,000.00		18,000,000.00	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,156,820.19		29,156,820.19	New
SUBTOTAL		47,156,820.19		47,156,820.19	
PRIMARY SCHOOL PROJECTS					
Makuuni Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Tutu Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Ndithini Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Munathi Primary	Construction to	1,200,000		1,200,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
School	completion of one classroom				
Kathithu Primary School	Construction to completion of one administration block comprising of 3 offices	1,300,000		1,300,000	New
Musikio Primary School	Construction to completion of one administration block comprising of 3 offices	1,300,000		1,300,000	New
Kaliluni Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Wingololi Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000		2,000,000	New
Makele Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000		2,000,000	New
Kyatune Special School	Construction to completion of a kitchen with a store	1,200,000		1,200,000	New
Thome Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Wingethi primary school	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams.	2,000,000		2,000,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kangima Primary School	painting and labelling of the project Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000	!	2,000,000	New
Imwange Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000	!	2,000,000	New
Kawelu Primary School	Construction to completion of one administration block comprising of 3 offices	1,300,000	!	1,300,000	New
Kanthe Primary School	Construction to completion of one classroom	1,200,000	!	1,200,000	New
Muvuko Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000	!	2,000,000	New
Kasyelia Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and	1,000,000	!	1,000,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	labelling of the project				
Yamutava Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Kiimani Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000		2,000,000	New
Kathingu Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Ngaani Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Mwaani Primary School	Completion of 1 classroom started by the school management: Walling, roofing, plastering, painting and labelling The school had constructed the structure to lintel level with incomplete walls	500,000		500,000	
Ingo Primary School	Completion of 1 classroom started by the school management: Walling, roofing, plastering, painting and labelling The school had constructed the structure to lintel level with	500,000		500,000	

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Koi Primary School	incomplete walls Construction to completion of one classroom	1,200,000	!	1,200,000	New
Ngelani Primary School	Construction to completion of one classroom	1,200,000	!	1,200,000	New
Syamatani Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000	!	2,000,000	New
Nzoani Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000	!	2,000,000	New
Nzeveni Primary School	Construction to completion of one classroom	1,200,000	!	1,200,000	New
Mutulu Primary School	Renovation to completion of and an administration block comprising of 3 offices and one classroom: Re-roofing, plastering, painting and labelling of the project	1,100,000	!	1,100,000	New
Matikoni Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and	2,000,000	!	2,000,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kaluluni Primary School	labelling of the project	2,000,000		2,000,000	New
Imiwa Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000		2,000,000	New
Kituwu Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Mwangala Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000		2,000,000	New
Lingihya Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
Kyanganga primary school	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000		2,000,000	New
Yikisemei Primary	Construction to	1,200,000		1,200,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
School	completion of one classroom				
Mikomani Primary School	Construction to completion of one classroom	1,200,000	!	1,200,000	New
Ndilizili Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000	, ! .	2,000,000	New
Mukwakwani Primary School	Construction to completion of one classroom	1,200,000	!	1,200,000	New
Kamina Primary School	Construction to completion of one classroom	1,200,000	!	1,200,000	New
Athi Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000	, ! .	2,000,000	New
Mukundaa Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000	! .	2,000,000	New
Mwambaisyuko Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and	2,000,000	! . .	2,000,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mbuindune Primary School	labelling of the project Renovation to completion of 5 classrooms: Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	2,000,000		2,000,000	New
Mbakoni Primary School	Construction to completion of one administration block comprising of 3 offices	1,300,000		1,300,000	New
Muambani Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
SUBTOTAL		71,500,000		71,500,000	
SECONDARY SCHOOLS PROJECTS					
Ikanga Boys' Secondary School	Purchase of a 46-seater school bus in collaboration with the school management. The school is committing to contribute Kshs.7.3 while the NG-CDFC is contributing Kshs.2M for one off purchase of the bus	2,000,000		2,000,000	New
Mutomo Girls' Secondary School	Construction to completion of 50 students' computer laboratory	2,000,000		2,000,000	New
Mutha Secondary School	Purchase of a school bus in collaboration with the school management. The school is committing to contribute Kshs.7.3 while the NG-CDFC is	2,000,000		2,000,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Muthue Secondary School	contributing Kshs.2M for one off purchase of the bus	2,000,000		2,000,000	New
	Purchase of a school bus in collaboration with the school management. The school is committing to contribute Kshs.7.3 while the NG-CDFC is contributing Kshs.2M for one off purchase of the bus				
Mwaathe Secondary School	Construction of one science laboratory 45 student capacity to completion.	1,500,000		1,500,000	New
SUBTOTAL		9,500,000		9,500,000	
SECURITY PROJECTS					
Ekani Assistant Chief's Office	Renovation to completion of a 2 roomed office with a reception: Re-roofing, painting and labelling of the project	400,000		400,000	New
Mwangeni Police Post	Renovation to completion of 2 offices at Kshs.400,000; Re-roofing and painting and construction to completion of one extra room at Kshs.600,000.	1,000,000		1,000,000	New
Yongela Assistant Chief's Office.	Fencing of a 2-acre piece of land with chain link with concrete poles at Kshs.800,000 and construction of a metallic gate at Kshs.200,000	1,000,000		1,000,000	
Mutha Police Post	Fencing of a 2-acre	1,000,000		1,000,000	

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	piece of land with chain link with concrete poles at Kshs.800,000 and construction of a metallic gate at Kshs.200,000	2,000,000		2,000,000	
Ikutha Police Station	Construction to completion of an administration block comprising of 4 offices	2,000,000			
SUBTOTAL		5,400,000		5,400,000	
TERTIARY PROJECTS					
KMTC Mutomo campus	Construction to completion of one male hostel with a capacity of 50 students with an ablution comprising of 4 door flush toilets with one chamber catering for Persons with Disability and 2 door bathrooms	3,000,000		3,000,000	New
KMTC Mutomo campus	Construction to completion of one female hostel with a capacity of 50 students with an ablution comprising of 4 door flush toilets with one chamber catering for Persons with Disability and 2 door bathrooms	3,000,000		3,000,000	New
Ikutha Technical and Vocational Training College	Construction to completion of one female hostel with a capacity of 50 students with an ablution comprising of 4 door flush	3,000,000		3,000,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	toilets with one chamber catering for Persons with Disability and 2 door bathrooms	9,000,000		9,000,000	New
SUBTOTAL					
CLIMATE CHANGE PROJECTS					
Kyatune Special School	Purchase and installation of 2 300 litres energy saving jikos	1,000,000		1,000,000	New
UAE Mixed Secondary School	Purchase and installation of 2 300 litres energy saving jikos	1,000,000		1,000,000	New
Kawelu Mixed Secondary School	Purchase and installation of 2 300 litres energy saving jikos	1,000,000		1,000,000	New
Mutha Secondary School	Purchase and installation of 2 300 litres energy saving jikos	1,000,000		1,000,000	New
Kanziko Secondary School	Purchase and installation of 2 300 litres energy saving jikos	1,000,000		1,000,000	New
Kasaala Secondary School	Purchase and installation of 2 300 litres energy saving jikos	1,000,000		1,000,000	New
Athi Mixed Secondary School	Purchase and installation of 2 300 litres energy saving jikos	1,000,000		1,000,000	New
St. Peter's Nduune Secondary School	Purchase and installation of 2 300 litres energy saving jikos	1,000,000		1,000,000	New
Kenze Mixed Secondary School	Purchase and installation of 2 300 litres energy saving jikos	1,000,000		1,000,000	New
Kitui South NG-CDF Office	Purchase and planting of 1,100	220,703		220,702.61	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Indigenous trees seedlings each at Kshs.200				
Kitui South Deputy County Commissioner's Office	Purchase and planting of 1,000 indigenous trees seedlings each at Kshs.200	200,000		200,000	New
SUBTOTAL		9,420,703		9,420,702.61	
DIGITAL HUBS					
Kitui South NG-CDF Office Digital Hub	Construction to completion of a basic digital hub	5,800,000		5,800,000	New
Ikutha Technical and Vocational Training College Digital Hub	Construction to completion of a basic digital hub	3,800,000		3,800,000	New
SUBTOTAL		9,600,000		9,600,000	
TOTAL ALLOCATION FOR THE YEAR				188,414,052.19	

MIN 6/ NG-CDFC/05/2024/2025: ANY OTHER BUSINESS

There was no other business to be discussed.

MIN 7/ NG-CDFC/05/2024/2025: ADJOURNMENT

There being no other business the meeting ended in a word of Prayer from Mary Mulwa at 12:32Pm.

Minutes Taken By

Kenneth Kitonyo

Signature _____

Date _____

Confirmed by

Florence Martin

Signature _____

Date _____

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility	
Basic salary	Accountant Assistant	CSG 11	1	30,170	30,170	362,040		
	Clerk of Works/Works Assistant	CSG 11	1	30,170	30,170	362,040		
	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960		
	Driver	CSG 13	1	21,500	21,500	258,000		
	Security Officer	CSG 14	1	16,890	16,890	202,680		
	Security Officer	CSG 14	1	16,890	16,890	202,680		
	Ward Coordinator	CSG 14	1	16,890	16,890	202,680		
	Ward Coordinator	CSG 14	1	16,890	16,890	202,680		
	Ward Coordinator	CSG 14	1	16,890	16,890	202,680		
	Ward Coordinator	CSG 14	1	16,890	16,890	202,680		
	Ward Coordinator	CSG 14	1	16,890	16,890	202,680		
	Ward Coordinator	CSG 14	1	16,890	16,890	202,680		
	Ward Coordinator	CSG 14	1	16,890	16,890	202,680		
	Ward Coordinator	CSG 14	1	16,890	16,890	202,680		
	Ward Coordinator	CSG 14	1	16,890	16,890	202,680		
	Ward Coordinator	CSG 14	1	16,890	16,890	202,680		
	Sub-Total			12			2,536,440	
	House Allowance	Accountant Assistant	CSG 11	1	4,200	4,200	50,400	
		Clerk of Works/Works Assistant	CSG 11	1	4,200	4,200	50,400	

Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Coordinator	14					
Ward Coordinator	CSG 14	1	4,000	4,000	48,000	
Ward Coordinator	CSG 14	1	4,000	4,000	48,000	
Ward Coordinator	CSG 14	1	4,000	4,000	48,000	
Ward Coordinator	CSG 14	1	4,000	4,000	48,000	
Ward Coordinator	CSG 14	1	4,000	4,000	48,000	
Ward Coordinator	CSG 14	1	4,000	4,000	48,000	
Ward Coordinator	CSG 14	1	4,000	4,000	48,000	
Sub-Total		12			576,000	
Accountant	CSG	1	4,000	4,000	4,000	
Assistant	11					
Clerk of Works/Works Assistant	CSG 11	1	4,000	4,000	4,000	
Administrative Assistant/Secretary	CSG 12	1	4,000	4,000	4,000	
Driver	CSG 13	1	4,000	4,000	4,000	
Security Officer	CSG 14	1	4,000	4,000	4,000	
Security Officer	CSG 14	1	4,000	4,000	4,000	
Ward Coordinator	CSG 14	1	4,000	4,000	4,000	
Ward Coordinator	CSG 14	1	4,000	4,000	4,000	
Ward Coordinator	CSG 14	1	4,000	4,000	4,000	
Ward Coordinator	CSG 14	1	4,000	4,000	4,000	
Ward Coordinator	CSG 14	1	4,000	4,000	4,000	
Ward Coordinator	CSG 14	1	4,000	4,000	4,000	
Ward Coordinator	CSG 14	1	4,000	4,000	4,000	
Ward Coordinator	CSG 14	1	4,000	4,000	4,000	
Ward	CSG	1	4,000	4,000	4,000	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Coordinator	14	1			48,000	
Sub-Total			12			112,232.40	
Payment of Staff	Accountant Assistant	CSG 11	1	9,352.70	9,352.70		
Gratuity (31% of basic salary)	Clerk of Works/Works Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40	
	Administrative Assistant/Secretary	CSG 12	1	7,619.80	7,619.80	91,437.60	
	Driver	CSG 13	1	6,665	6,665	79,980	
	Security Officer	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Security Officer	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Ward Coordinator	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Ward Coordinator	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Ward Coordinator	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Ward Coordinator	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Ward Coordinator	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Ward Coordinator	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Ward Coordinator	CSG 14	1	5,235.90	5,235.90	62,830.80	
Sub-Total			.12			898,528.80	
Employer's contribution	Accountant Assistant	CSG 11	1		576	6,912	
Towards affordable housing	Clerk of Works/Works Assistant	CSG 11	1		576	6,912	
	Administrative Assistant/Secretary	CSG 12	1		477	5,724	

Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Driver	CSG 13	1	424	424	5,088	
Security Officer	CSG 14	1	347	347	4,164	
Security Officer	CSG 14	1	347	347	4,164	
Ward Coordinator	CSG 14	1	313	313	3,756	
Ward Coordinator	CSG 14	1	313	313	3,756	
Ward Coordinator	CSG 14	1	313	313	3,756	
Ward Coordinator	CSG 14	1	313	313	3,756	
Ward Coordinator	CSG 14	1	313	313	3,756	
Ward Coordinator	CSG 14	1	313	313	3,756	
Ward Coordinator	CSG 14	1	313	313	3,756	
Ward Coordinator	CSG 14	1	313	313	3,756	
Sub-Total			12		55,500	
Employer's contribution towards NSSF	CSG 11	1	2,160	2,160	25,920	
Clerk of Works/Works Assistant	CSG 11	1	2,160	2,160	25,920	
Administrative Assistant/Secretary	CSG 12	1	1,907	1,907	22,884	
Driver	CSG 13	1	1,692	1,692	20,304	
Security Officer	CSG 14	1	1,388	1,388	16,656	
Security Officer	CSG 14	1	1,388	1,388	16,656	
Ward Coordinator	CSG 14	1	1,253	1,253	16,656	
Ward Coordinator	CSG 14	1	1,253	1,253	16,656	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Ward Coordinator	CSG 14	1	1,253	1,253	16,656	
	Ward Coordinator	CSG 14	1	1,253	1,253	16,656	
	Ward Coordinator	CSG 14	1	1,253	1,253	16,656	
	Ward Coordinator	CSG 14	1	1,253	1,253	16,656	
	Sub- Total		12			228,276	
Employee's contribution towards SHIF	Accountant Assistant	CSG 11	1	950	950	11,400	
	Clerk of Works/Works Assistant	CSG 11	1	950	950	11,400	
	Administrative Assistant/ Secretary	CSG 12	1	900	900	10,800	
	Driver	CSG 13	1	850	850	10,200	
	Security Officer	CSG 14	1	750	750	9,000	
	Security Officer	CSG 14	1	750	750	9,000	
	Ward Coordinator	CSG 14	1	750	750	9,000	
	Ward Coordinator	CSG 14	1	750	750	9,000	
	Ward Coordinator	CSG 14	1	750	750	9,000	
	Ward Coordinator	CSG 14	1	750	750	9,000	
	Ward Coordinator	CSG 14	1	750	750	9,000	
	Ward Coordinator	CSG 14	1	750	750	9,000	
	Sub- Total					115,800	

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances					
	NG-CDFC Members	8	5,000	5,000	960,000
	NG-CDFC Chair	1	7,000	7,000	168,000
	Other National Government Officers	2	1,000	1,000	48,000
	NG-CDFC Staff	12	1,000	1,000	288,000
Sub-Total		11			1,464,000
TOTAL					

Budget for Monitoring and Evaluation/Capacity Building

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances					
	NG-CDFC Members	8	5,000	5,000	960,000
	NG-CDFC Chair	1	7,000	7,000	168,000
	Other National Government Officers	4	1,000	1,000	96,000
	NG-CDFC Staff	12	1,000	1,000	288,000
Sub-Total		25			1,512,000
TOTAL					



**KITUI SOUTH
NG-CDF**

WARD REPORT

2024/2025 FINANCIAL YEAR

IEBC NUMBER 074

SUBMITTED

Date: 4TH NOVEMBER 2024

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3.6 CONCLUSION

<p><u>Florence Marti</u> Name</p>	<p>NG-CDFC Chairman</p>	<p><u>Chair Person</u> Designation</p>	<p><u>[Signature]</u> Sign.</p>	<p><u>31/11/2024</u> Date</p>
<p><u>George Jim</u> Name</p>	<p>Fund Account Manager</p>	<p><u>Fund Account Manager</u> Designation</p>	<p><u>[Signature]</u> Sign.</p>	<p><u>31/11/2024</u> Date</p>
<p><u>PETER MUMU</u> Name</p>	<p>DCC Sub-County</p>	<p><u>DCC</u> Designation</p>	<p><u>[Signature]</u> Sign.</p>	<p><u>31/11/2024</u> Date</p>



THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 074 CONSTITUENCY NAME: KITUI SOUTH FINANCIAL YEAR: 2024-2025

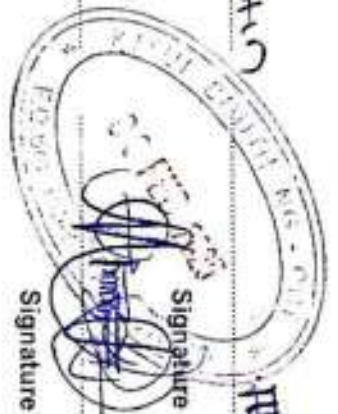
SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
074/AP1	Administration/Recruitment	11,304,842.80
074/AP2	Monitoring and evaluation/Capacity Building	5,652,421.00
074/2640100	Bursary/Books/Cats	47,156,820.19
074/2640200	Emergency Projects	9,916,529.00
074/2630204	Primary School Projects	71,500,000.00
074/2630205	Secondary School Projects	9,500,000.00
074/2630206	Tertiary Institution Projects	9,000,000.00
074/2640507	Security Projects	5,400,000.00
074/2640510	Environmental Projects	9,383,439.20
074/221311	Constituency Innovation Hubs	9,600,000.00
TOTAL		188,414,052.19

Florence Martin Hubert 03, 02, 2025

Chairman Signature Date

George Jume [Signature] 03, 02, 2025

Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 0/4

Constituency Name KITUI SOUTH County Kitui

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,304,842.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0015-074-2110000-100-2024-2025-1	Payment of staff Basic Salaries	New Project	2,536,440.00
Leave Allowances	4-0015-074-2110320-100-2024-2025-2	Payment of Leave Allowance to NGCDFC Staff	New Project	48,000.00
	4-0015-074-2710102-100-2024-2025-3	Payment of gratuity to NGCDFC staff	New Project	898,528.80
NSSF	4-0015-074-2120101-100-2024-2025-4	Employers contribution to NSSF	New Project	228,276.00
House Allowance	4-0015-074-2110301-100-2024-2025-5	Payment of House allowances to NGCDFC staff to 12 contractual employees	New Project	252,600.00
Transport Allowance	4-0015-074-2110314-100-2024-2025-6	Payment of Transport allowances to NGCDFC staff to 12 contractual employees	New Project	576,000.00
Housing Levy	4-0015-074-2120103-100-2024-2025-7	Payment of Housing Levy to NGCDFC staff to 12 contractual employees	New Project	55,500.00
SHIF	4-0015-074-2120201-100-2024-2025-8	Employees contribution towards SHIF	New Project	115,800.00
NG-CDF allowances	4-0015-074-2210811-100-2024-2025-9	Payment of NG-CDF Allowances	New Project	1,464,000.00
Other committee Expenses	4-0015-074-2210802-100-2024-2025-10	Payment of other committee expenses	New Project	1,837,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Electricity charges	4-0015-074-2210101-100-2024-2025-11	Payment of Payment of Electricity charges	New Project	24,000.00
Water & sewerage charges	4-0015-074-2210102-100-2024-2025-12	Payment of Water & sewerage charges	New Project	40,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0015-074-2210201-100-2024-2025-13	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	30,000.00
Internet Connections	4-0015-074-2210202-100-2024-2025-14	Payment of Internet Connections	New Project	30,000.00
Courier and Postal Services	4-0015-074-2210203-100-2024-2025-15	Payment of Courier and Postal Services	New Project	15,000.00
Publishing and Printing Services	4-0015-074-2210502-100-2024-2025-16	Payment of Publishing and Printing Services	New Project	142,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0015-074-2210503-100-2024-2025-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,000.00
Advertising, Awareness and Publicity Campaigns	4-0015-074-2210504-100-2024-2025-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	130,000.00
Catering Services (receptions), Accommodation	4-0015-074-2210801-100-2024-2025-19	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	190,000.00
Supplies and Accessories for Computers and Printers	4-0015-074-2211102-100-2024-2025-20	Payment of Supplies and Accessories for Computers and Printers	New Project	130,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0015-074-2211103-100-2024-2025-21	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	170,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0015-074-2210301-100-2024-2025-22	Payment of Transport Expenses	New Project	190,000.00
Accommodation - Domestic Travel	4-0015-074-2210302-100-2024-2025-23	Payment of Accommodation - Domestic Travel	New Project	189,000.00
Daily Subsistence Allowance	4-0015-074-2210303-100-2024-2025-24	Payment of Daily Subsistence Allowance	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0015-074-2211101-100-2024-2025-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	749,698.00
Bank service commission and charges	4-0015-074-2211301-100-2024-2025-26	Payment of Bank service commission and charges	New Project	88,000.00
Maintenance of Expenses for office furniture and equipment	4-0015-074-2220202-100-2024-2025-27	Payment of Maintenance of Expenses for office furniture and equipment	New Project	110,000.00
Maintenance of	4-0015-074-2220205-100-2024-2025-28	Payment of Maintenance of	New Project	50,000.00

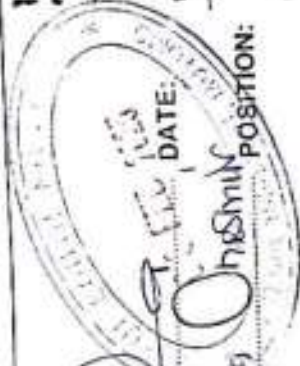
Local Government Constituencies Development Fund
Fourth Schedule Report

Expenses for buildings and stations non-residential	Expenses for buildings and stations non-residential		
Other fuels(Wood, Charcoal, Cooking gas etc)	4-0015-074-2211204-100-2024-2025-29	Payment of Other fuels(Wood, Charcoal, Cooking gas expenses	New Project
Refined fuels	4-0015-074-2211201-100-2024-2025-30	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project
TOTAL:			11,304,842.80

Person completing form

SIGNATURE:

NAME:



George Junis Onyiah
George Junis Onyiah
POSITION:

03, 02, 2025
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074
 Constituency Name KITUI SOUTH County Kitui
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,615,157.59 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of Electricity charges	4-0015-074-2210000-111-2024-2025-1	Payment of Payment of Electricity charges	New Project	36,000.00
Water & sewerage charges	4-0015-074-2210000-111-2024-2025-2	Payment of Water & sewerage charges	New Project	30,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0015-074-2210201-111-2024-2025-3	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	40,000.00
Internet Connections	4-0015-074-2210202-111-2024-2025-4	Payment of Internet Connections	New Project	20,000.00
Courier and Postal Services	4-0015-074-2210000-111-2024-2025-5	Payment of Courier and Postal Services	New Project	20,000.00
Remuneration of Instructors and Contract based Training Services	4-0015-074-2210702-111-2024-2025-6	Payment of Remuneration of Instructors and Contract based Training Services.	New Project	200,000.00
Publishing and Printing Services	4-0015-074-2210502-111-2024-2025-7	Payment of Publishing and Printing Services	New Project	200,000.00
Hire of training Facilities and Equipment	4-0015-074-2210704-111-2024-2025-8	Hire of training Facilities and equipment for NG-CDFC,PMC and Staffs	New Project	300,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0015-074-2210000-111-2024-2025-9	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Advertising, Awareness and Publicity Campaigns	4-0015-074-2210504-111-2024-2025-10	Payment of Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0015-074-2210801-111-2024-2025-11	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	500,000.00
Supplies and Accessories for Computers and Printers	4-0015-074-2211102-111-2024-2025-12	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0015-074-2210000-111-2024-2025-13	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0015-074-2210401-111-2024-2025-14	Payment of Transport Expenses	New Project	162,736.59
Accommodation - Domestic Travel	4-0015-074-2210302-111-2024-2025-15	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0015-074-2210403-111-2024-2025-16	Payment of Daily Subsistence Allowance	New Project	200,000.00
Travel Allowance on Training	4-0015-074-2210701-111-2024-2025-17	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	New Project	100,000.00
Sundry items (e.g. airport tax, taxis, etc)	4-0015-074-2210304-111-2024-2025-18	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	New Project	20,000.00
Hire of Transport	4-0015-074-2210604-111-2024-2025-19	Payment of Hire of Transport	New Project	50,000.00
NGCDFC Allowance	4-0015-074-2210811-111-2024-2025-20	Payment of NGCDFC allowances	New Project	1,512,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0015-074-2211101-111-2024-2025-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	916,000.00
Bank service: commission and charges	4-0015-074-2210000-111-2024-2025-22	Payment of Bank service commission and charges	New Project	28,421.00
Maintenance of Expenses for office furniture and equipment	4-0015-074-2210000-111-2024-2025-23	Payment of Maintenance of Expenses for office furniture and equipment	New Project	50,000.00
Purchase of Uniforms and Clothings- Staff	4-0015-074-2211016-111-2024-2025-24	Purchase of Uniforms and Clothings for NG-CDFC Staffs	New Project	20,000.00
Other fuels(Wood, Charcoal, Cooking gas etc)	4-0015-074-2210702-111-2024-2025-25	Payment of Other fuels(Wood, Charcoal, Cooking gas expenses)	New Project	900,000.00

	TOTAL:	5,615,157.59
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Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

03, 02, 2005

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 074
 Constituency Name KITUI SOUTH County Kitui
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary
 Status of projects

Brief statement on project status at time of submission

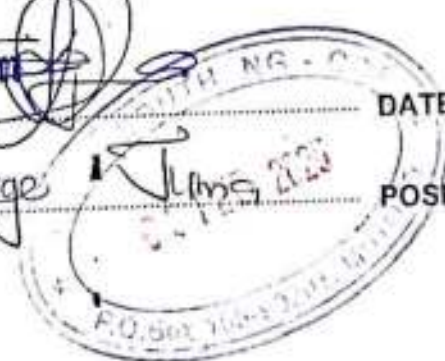
Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 29,156,820.19 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0015-074-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	29,156,820.19
			TOTAL:	29,156,820.19

Person completing form

SIGNATURE:

NAME:

George


DATE:

POSITION:

03, 02, 2025
Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 074
 Constituency Name KITUI SOUTH County Kitui
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 18,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0015-074-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	18,000,000.00
			TOTAL:	18,000,000.00

Person completing form

SIGNATURE: _____

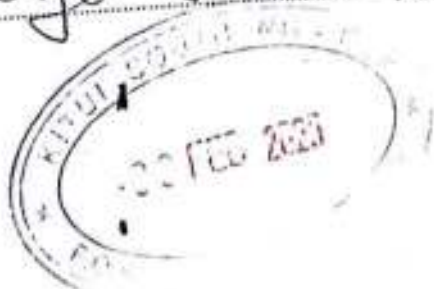
NAME: _____

George Jung

DATE: _____

POSITION: _____

03, 02, 2025
 Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH County Kitui

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

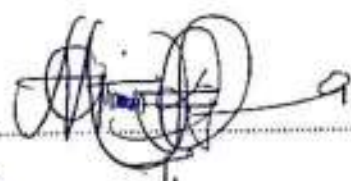
Original Cost Estimates, in Ksh 9,916,529.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0015-074-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,916,529.00
TOTAL:				9,916,529.00

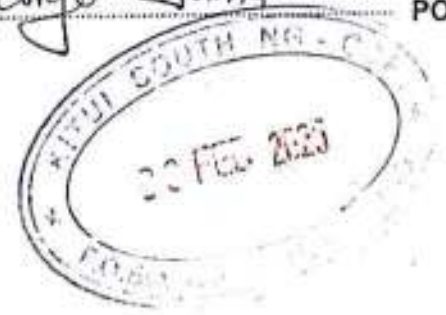
Person completing form

SIGNATURE: 

NAME: George Jims

DATE: 03, 02, 2025

POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH County Kitui

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 71,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makuuni Primary School	4-0015-074-2630204-104-2024-2025-1	Construction to completion of one classroom	New Project	1,200,000.00
Tutu Primary School	4-0015-074-2630204-104-2024-2025-2	Construction to completion of one classroom	New Project	1,200,000.00
Ndithini Primary School	4-0015-074-2630204-104-2024-2025-3	Construction to completion of one classroom	New Project	1,200,000.00
Munathi Primary School	4-0015-074-2630204-104-2024-2025-4	Construction to completion of one classroom	New Project	1,200,000.00
Kathitu Primary School	4-0015-074-2630204-104-2024-2025-5	Construction to completion of one administration block comprising of 3 offices	New Project	1,300,000.00
Musikio Primary School	4-0015-074-2630204-104-2024-2025-6	Construction to completion of one administration block comprising of 3 offices	New Project	1,300,000.00
Kalluni Primary School	4-0015-074-2630204-104-2024-2025-7	Construction to completion of one classroom	New Project	1,200,000.00
Wingololi Primary School	4-0015-074-2630204-104-2024-2025-8	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Makele Primary School	4-0015-074-2630204-104-2024-2025-9	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and	New Project	2,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kyature Special School	4-0015-074-2630204-104-2024-2025-10	labelling of the project	Construction to completion of a kitchen with a store	New Project	1,200,000.00
Thambo Primary School	4-0015-074-2630204-104-2024-2025-11	Construction to completion of one classroom	Construction to completion of one classroom	New Project	1,200,000.00
Wingathi primary school	4-0015-074-2630204-104-2024-2025-12	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Kangema Primary School	4-0015-074-2630204-104-2024-2025-13	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Imwango Primary School	4-0015-074-2630204-104-2024-2025-14	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Kawelu Primary School	4-0015-074-2630204-104-2024-2025-15	Construction to completion of one administration block comprising of 3 offices	Construction to completion of one administration block comprising of 3 offices	New Project	1,300,000.00
Kanithi Primary School	4-0015-074-2630204-104-2024-2025-16	Construction to completion of one classroom	Construction to completion of one classroom	New Project	1,200,000.00
Muvuko Primary School	4-0015-074-2630204-104-2024-2025-17	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Kasyela Primary School	4-0015-074-2630204-104-2024-2025-18	Renovation to completion of 2 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	Renovation to completion of 2 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	1,000,000.00
Yamulava Primary School	4-0015-074-2630204-104-2024-2025-19	Construction to completion of one classroom	Construction to completion of one classroom	New Project	1,200,000.00
Kimani Primary School	4-0015-074-2630204-104-2024-2025-20	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Kathingu Primary School	4-0015-074-2630204-104-2024-2025-21	Construction to completion of one classroom	Construction to completion of one classroom	New Project	1,200,000.00
Ngaani Primary School	4-0015-074-2630204-104-2024-2025-22	Construction to completion of one classroom	Construction to completion of one classroom	New Project	1,200,000.00
Mwaani Primary School	4-0015-074-2630204-104-2024-2025-23	Completion of 1 classroom started by the school management Walling, roofing, plastering, painting and labelling The school had constructed the structure to finish level with incomplete walls	Completion of 1 classroom started by the school management Walling, roofing, plastering, painting and labelling The school had constructed the structure to finish level with incomplete walls	New Project	500,000.00
Ingo Primary School	4-0015-074-2630204-104-2024-2025-24	Completion of 1 classroom started by the school management Walling, roofing, plastering, painting and	Completion of 1 classroom started by the school management Walling, roofing, plastering, painting and	New Project	500,000.00

Local Government Constituencies Development Fund
Schedule Report

Koi Primary School	4-0015-074-2630204-104-2024-2025-26	labelling the school has constructed the structure to limit level with incomplete walls	New Project	1,200,000.00
Ngelani Primary School	4-0015-074-2630204-104-2024-2025-26	Construction to completion of one classroom	New Project	1,200,000.00
Syamalani Primary School	4-0015-074-2630204-104-2024-2025-27	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project.	New Project	2,000,000.00
Nzoani Primary School	4-0015-074-2630204-104-2024-2025-28	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project.	New Project	2,000,000.00
Nzeveni Primary School	4-0015-074-2630204-104-2024-2025-29	Construction to completion of one classroom	New Project	1,200,000.00
Mufuku Primary School	4-0015-074-2630204-104-2024-2025-30	Renovation to completion of an administration block comprising of 3 offices and one classroom Re-roofing, plastering, painting and labelling of the project	New Project	1,100,000.00
Matikoni Primary School	4-0015-074-2630204-104-2024-2025-31	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project.	New Project	2,000,000.00
Kaluluni Primary School	4-0015-074-2630204-104-2024-2025-32	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project.	New Project	2,000,000.00
Imiwa Primary School	4-0015-074-2630204-104-2024-2025-33	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project.	New Project	2,000,000.00
Kiturwi Primary School	4-0015-074-2630204-104-2024-2025-34	Construction to completion of one classroom	New Project	1,200,000.00
Mwangaia Primary School	4-0015-074-2630204-104-2024-2025-35	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project.	New Project	2,000,000.00
Lingithya Primary School	4-0015-074-2630204-104-2024-2025-36	Construction to completion of one classroom	New Project	1,200,000.00
Kyanganga primary school	4-0015-074-2630204-104-2024-2025-37	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project.	New Project	2,000,000.00
Yibisemai Primary School	4-0015-074-2630204-104-2024-2025-38	Construction to completion of one classroom	New Project	1,200,000.00
Mwamans Primary	4-0015-074-2630204-104-2024-2025-39	Construction to completion of	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		one classroom		
Ndili Primary School	4-0015-074-2630204-104-2024-2025-40	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Mukwakwani Primary School	4-0015-074-2630204-104-2024-2025-41	Construction to completion of one classroom	New Project	1,200,000.00
Kavina Primary School	4-0015-074-2630204-104-2024-2025-42	Construction to completion of one classroom	New Project	1,200,000.00
Athi Primary School	4-0015-074-2630204-104-2024-2025-43	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Mukundaa Primary School	4-0015-074-2630204-104-2024-2025-44	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Mwembalsyuko Primary School	4-0015-074-2630204-104-2024-2025-45	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Mburunduro Primary School	4-0015-074-2630204-104-2024-2025-46	Renovation to completion of 5 classrooms Re-roofing, plastering, construction of 2 courses of beams, painting and labelling of the project	New Project	2,000,000.00
Mbakoni Primary School	4-0015-074-2630204-104-2024-2025-47	Construction to completion of one administration block comprising of 3 offices	New Project	1,300,000.00
Muambani Primary School	4-0015-074-2630204-104-2024-2025-48	Construction to completion of one classroom	New Project	1,200,000.00
TOTAL:				71,500,000.00

Person completing form

SIGNATURE: _____

DATE:

NAME: _____

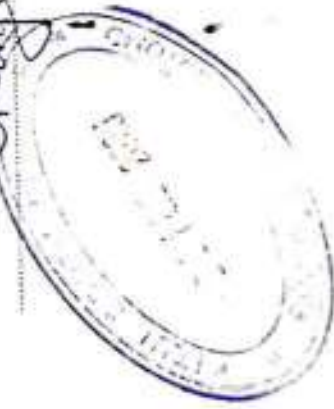
POSITION:

[Signature]

03, 02, 2025

Fund Account Manager

George Juma



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH

County Kitui

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ikanga Boys Secondary School	4-0015-074-2630205-104-2024-2025-49	Purchase of a 46-seater school bus in collaboration with the school management. The school is committing to contribute Kshs.7.3 while the NG-CDFC is contributing Kshs.2M for one off purchase of the bus	New Project	2,000,000.00
Mutomo Girls Secondary School	4-0015-074-2630205-104-2024-2025-1	Construction to completion of 50 students computer laboratory	New Project	2,000,000.00
Mutha Secondary School	4-0015-074-2630205-104-2024-2025-2	Purchase of a school bus in collaboration with the school management. The school is committing to contribute Kshs.7.3 while the NG-CDFC is contributing Kshs.2M for one off purchase of the bus	New Project	2,000,000.00
Muthue Secondary School	4-0015-074-2630205-104-2024-2025-3	Purchase of a school bus in collaboration with the school management. The school is committing to contribute Kshs.7.3 while the NG-CDFC is contributing Kshs.2M for one off purchase of the bus	New Project	2,000,000.00
Meraatha Secondary School	4-0015-074-2630205-104-2024-2025-4	Construction of one science laboratory 45 student capacity to completion.	New Project	1,500,000.00
TOTAL:				9,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form



SIGNATURE:

DATE:

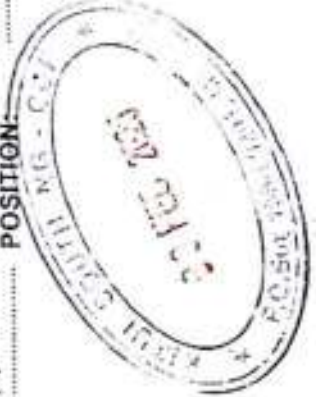
03, 02, 2015

George Juma

NAME:

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH

County Kitui

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

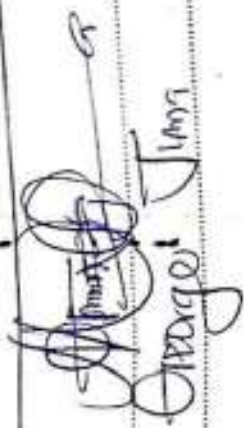
Original Cost Estimates, in Ksh 9,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Mutomo campus	4-0015-074-2630206-104-2024-2025-1	Construction to completion of one male hostel with a capacity of 50 students with an ablution comprising of 4 door flush toilets with one chamber catering for Persons with Disability and 2 door bathrooms	New Project	3,000,000.00
KMTC Mutomo campus	4-0015-074-2630206-104-2024-2025-2	Construction to completion of one female hostel with a capacity of 50 students with an ablution comprising of 4 door flush toilets with one chamber catering for Persons with Disability and 2 door bathrooms	New Project	3,000,000.00
Ikutha Technical and Vocational Training College	4-0015-074-2630206-104-2024-2025-3	Construction to completion of one female hostel with a capacity of 50 students with an ablution comprising of 4 door flush toilets with one chamber catering for Persons with Disability and 2 door bathrooms	New Project	3,000,000.00
			TOTAL:	9,000,000.00

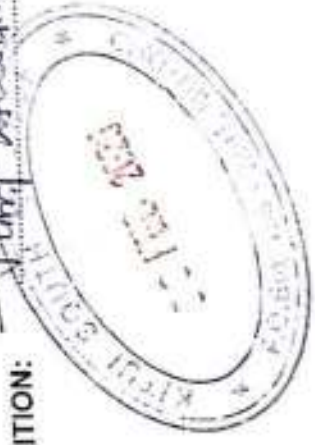
National Government Constituencies Development Fund
Fourth Schedule Report



02, 02, 2005

Fund Account Manager

SIGNATURE: DATE:
NAME: George J. Muri POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No D/4

Constituency Name KITUI SOUTH

County Kitui

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ekani Assistant Chiefs Office	4-0015-074-2640507-113-2024-2025-1	Renovation to completion of a 2 roomed office with a reception Re-roofing, painting and labelling of the project	New Project	400,000.00
Mwangeni Police Post	4-0015-074-2640507-113-2024-2025-2	Renovation to completion of 2 offices at Kshs.400,000 Re-roofing and painting and construction to completion of one extra room at Kshs.600,000.	New Project	1,000,000.00
Yongela Assistant Chiefs Office,	4-0015-074-2640507-113-2024-2025-3	Fencing of a 2-acre piece of land with chain link with concrete poles at Kshs.800,000 and construction of a metallic gate at Kshs.200,000	New Project	1,000,000.00
Mutha Police Post	4-0015-074-2640507-113-2024-2025-4	Fencing of a 2-acre piece of land with chain link with concrete poles at Kshs.800,000 and construction of a metallic gate at Kshs.200,000	New Project	1,000,000.00
Ikutha Police Station	4-0015-074-2640507-113-2024-2025-5	Construction to completion of an administration block comprising of 4 offices	New Project	2,000,000.00
TOTAL:				5,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form



DATE:

03, 02, 2005

SIGNATURE:

Fund Account Manager

NAME:

George Juma

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 074

Constituency Name KITUI SOUTH

County Kitui

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,420,702.61 dated

Amount allocated last financial year dated

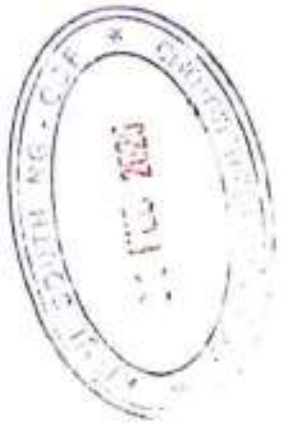
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kystune Special School	4-0015-074-2640510-110-2024-2025-1	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
UAE Mixed Secondary School	4-0015-074-2640510-110-2024-2025-2	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Kawelu Mixed Secondary School	4-0015-074-2640510-110-2024-2025-3	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Mutha Secondary School	4-0015-074-2640510-110-2024-2025-4	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Kanziko Secondary School	4-0015-074-2640510-110-2024-2025-5	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Kasaala Secondary School	4-0015-074-2640510-110-2024-2025-6	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Athi Mixed Secondary School	4-0015-074-2640510-110-2024-2025-7	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
St. Peters Nduune Secondary School	4-0015-074-2640510-110-2024-2025-8	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Kenze Mixed Secondary School	4-0015-074-2640510-110-2024-2025-9	Purchase and installation of 2 300 litres energy saving jikos	New Project	1,000,000.00
Kitui South NG-CDF Office	4-0015-074-2640510-110-2024-2025-10	Purchase and planting of 100 indigenous trees seedlings each at Kshs.200	New Project	220,702.61
Kitui South Deputy	4-0015-074-2640510-110-2024-2025-11	Purchase and planting of 1,000	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

County Commissioners Office	Indigenous trees seedlings each at Kshs.200	TOTAL:	9,420,702.51
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Person completing form: *[Signature]* DATE: 03, 02, 2025
 SIGNATURE: *[Signature]* POSITION: Fund Account Manager
 NAME: George Julius



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 074
Constituency Name KITUI SOUTH
County Kitui

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitui South NG-CDF Office Digital Hub	4-0015-074-2211311-105-2024-2025-1	Construction to completion of a basic digital hub	New Project	5,800,000.00
Ikutha Technical and Vocational Training College Digital Hub	4-0015-074-2211311-108-2024-2025-2	Construction to completion of a basic digital hub	New Project	3,800,000.00
TOTAL:				9,600,000.00

Person completing form

George James

SIGNATURE:

DATE: 03, 02, 2025

NAME:

George James

POSITION:

fund Account Manager





**KITUI SOUTH
IEBC NUMBER 074**

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2024/2025 FINANCIAL YEAR

0.0 INTRODUCTION

This report is about Kitui South Constituency Development Fund for the Financial Year 2024/2025 and it constitutes projects proposed by the people from the various wards during public participation which was carried out between 25th November 2024 and 30th November 2024.

0.1 ABOUT NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

The National Government Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Government Constituencies Development Fund Board (NG-CDFB)

The CDF act was repealed in 2007 and was amended in 2013.

Due to a court case, the act was repealed in 2015 and amended in 2016 in order to align the operations of CDF with the Kenyan constitution of 2010. The NG-CDF act 2015(amended 2016) among other things addresses transparency and accountability, separation of powers and participation of the people.

Among the evident changes to the NG-CDF operations are:

1. NG-CDF is now focussed on National Government projects only
2. NG-CDF gets 2.5% of all the National Government share of revenue.
3. Development of Constituency Oversight Committee
4. Change in appointment of NG-CDFCs
5. Introduction of social security programmes as eligible project

0.2 ABOUT KITUI SOUTH CONSTITUENCY

1.0 Kitui South is one of the eight constituencies in Kitui County. It has six wards namely: Ikanga/Kyatune with a population of 36,185, Ikutha with a population of 26,176, Kanziko with a population of 18,664, Mutomo with a population of 24,450, Mutha with a population of 25,138 and Athi with a population of 35,437. The population of the constituency as per National Housing and population Survey (2009) is 166,050

2.0 WARD MEETINGS

The Ward meetings were organized by the NG-CDFC as required by NG-CDF act 2015 (amended 2016) and the Constitution of Kenya, 2010. During these barazas, information about bursary and development of the Wards was given to the public concerning the last two financial years. All the projects funded in the last two financial years to present were read out

to the public. The public was given an opportunity to react and finally proposed projects to be funded for the next two years by NG-CDF Kitui South.

At every meeting the Chairperson introduced all her NG-CDFC members as well as the Ward Co-ordinators.

The NG-CDFC members who were present are:

- | | |
|-----------------------|--------------|
| 1. Florence Martin | Chairperson. |
| 2. George Juma | FAM |
| 3. Peter Mtu | DCC |
| 4. Kenneth Kitonyo | Secretary |
| 5. Eunice Kasuma | Member |
| 6. Evelyn Mutua | Member |
| 7. Christopher Ngumbi | Member |
| 8. Jonathan Muthangya | Member |
| 9. Mary Mulwa | Member |
| 10. Peter Mwangangi | Member |

2.1 PUBLIC NOTICE

Kitui South NG-CDFC wishes to notify the members of the public of an open public forum to be conducted within the constituency to deliberate on projects proposals as per the following programme:

No.	Ward	Venue	Date	Time
1	Ikanga/Kyatune	Ikanga Zone CSO's Office	25 th November 2025	10.00am
2	Mutomo/Kibwea	Hutuma Centre Hall-Mutomo	26 th November 2025	10.00am
3	Mutha	Mutha AIC	27 th November 2024	10.00am
4	Athi	Free Pentacostal Church	28 th November 2025	10.00am
5	Kanziku	CSO's Office hall	29 th November 2024	10.00am
6	Ikutha	Ikutha Social hall	30 th November 2024	10.00am

NG-CDF Chairperson
Kitui South NG-CDF

2.2 IKANGA/KYATUNE WARD

2.2.01 There was one meeting held in the Ward on 25th November 2025 held at Ward Ikanga Zone CSO's Office

2.2.02 Occasion was graced by the area Chief Mr. Onesmus N. Mutaula.

2.2.03 Comments by the area Chief

The area Chief congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

2.2.04 The Fund Account Managers (FAM) comments

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under NG-CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

2.2.05 Comments about Bursaries, Emergency, ICT Hubs and Climate change

The FAM reminded the members that the issuance of bursary is a very transparent process. Application forms are issued by NG-CDF. Applicants then are invited by the area sub-chief who presides over allocation. The names are forwarded to NG-CDF for scrutiny with vetted forms to prepare cheques.

On climate change mitigation and adaptation activities, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards planting of trees on public lands. However, the challenge of bad weather hinders tree planting in the area but the trees have to be sustained by water supply.

On emergency, there is unallocated fund of 5% of the entire allocation which helps to deal with issues that are emergency in nature during the year. He added that, a request for the funding and a photo to show the emergency should be submitted to NG-CDF office. The projects fundable under this emergency are only those falling under the National Government

2.2.06 List of participants-Ikanga Ward

No	Name	ID number
1	Angela Michael	11276148

2	Peter K. Mbuli	11208994
3	Benedict Kisomo	1325494
4	Peter M. Mbiti	20072518
5	Joseph Kalala	29808319
6	Mwinyi Francis	3661915
7	Peter Mwinzila	33242153
8	Mutati Kinyamasyo	28123343
9	Daniel M. Singi	3150965
10	Muhini Muli	3150339
11	Julius T.Masavi	9146740
12	Robert M. Maingi	9277775
13	Esther K. Muvea	26205863
14	Anthony Makato	22637572
15	Monica Muema	9585870
16	Kambua Paul	12643104
17	Mbaluka Ngile	3177500
18	Mary M. Jackson	32014311
19	Elizabeth Mwinza Sakayo	22393505
20	Boniface Mauta	23388386
21	Quinars Kutwa	20192730
22	Daniel Michael	39449650
23	Paul Peter	39854286
24	John Kiyesayo	20035497
25	Joseph Simon	39334933
26	Mutaki Makuu	32788640
27	Kitheme Mutambuki	27354022
28	Peter Kusua	14675300
29	Monica Wilson	20732147
30	Malwa Nzaa	20707528
31	Musembi Matuku	28377878
32	Kienia Ngovu	37135679
33	Makau Kimanzi	28588170

34	Onesmus Nyamai Matuku	24889655
35	Dennis Makau	30696974
36	Richard Mutheka	23637834
37	Vincent Mwezii	10878136
38	Muema Jimmy	24491970
39	Sophia Daniel Singi	3150193
40	John Mwanzia	30697024
41	Benson Mahato	40530884
42	Florence Mbite	20702222
43	Albert Muncce	24861131
44	Ben Mwalimu Mueke	1106457
45	Justus M. Malii	24605887
46	David Mutua	6820947
47	Paul M. Mutote	21338083
48	Ernest Muluyo	20949302
49	Mary Mutua	11520941
50	Winfred K. Ngile	23709321
51	Mwamto Fadhili	25242049
52	Robert Kasaavi Mutua	3701413

2.2.07 Projects Prioritized-Ikanga Ward

No	Project name	Project activity
1.	Makele Secondary School	Dormintory
2.	Semca Primary School	13 classrooms renovations- floor, roofing, painting, electricity
3.	Nduundune Primary School	Renovation of five classrooms
4.	St. Thomas Tutu Primary school	2 classroom construction, pit latrine, construction, electricity
5.	Tuvila Primary School	2 pit latrines, new 4 classrooms and renovation of 5 classrooms
6.	St. James Kasambua Primary School	Adm block construction, electricity

7.	Ikanga Zonal Education office	Construction of office block
8.	Ilaani primary school	Fencing of school and 4 pit latrine construction
9.	Ikanga boys secondary sch	Renovation (face lift) floors, roofing painting and purchase of a school bus
10.	Ikanga girls secondary school	Completion of library
11.	Semea secondary school	2 classrooms construction, construction of
12.	Kathungu AP line	Construction at kathungu chief office
13.	Sports 4 football clubs	4 football clubs - uniform, balls/nets, first aid kits
14.	Kaloiluni primary	Adm block
15.	Youth football team	Balls&uniform
16.	Tuvila secondary school	2 classroom construction
17.	Kiangwa secondary school	Fencing of compound
18.	Ass chief's office kiangwa	Construction kiangwa
19.	Kiangwa primary school	Renovation of 5 classrooms
20.	Ilusya primary	Renovation of all class 8 classrooms renovation
21.	Ilusya primary	Construction of dormitory, pit latrines
22.	Ilusya ass/chief office	Construction of office and pit latrines
23.	Ilusya secondary school	2 classroom construction
24.	Increase bursary from 20-30	Increase bursary from 20-30 student
25.	Ilusya primary school	300 tree seedings october 2020
26.	Ikanga pry school	Fencing, 12 classrooms-renovation- floor, roofing, painting
27.	Vote secondary school	Construction of 2 classrooms
28.	Vote ass/chief	Ass. Chief office
29.	Vote primary school	Fencing
30.	Kongo primary school	Fencing
31.	Munathi primary school	2 classrooms construction and fencing of school land
32.	Vote football team	Balls&uniform
33.	Malana football	Balls& uniform
34.	Munathi football	Balls&uniform
35.	Kongo footbaall	Balls& uniform

36.	Vote pimary school	Desks
37.	Kyamuthwa mixed secondary	Construction of dinning hall
38.	Yongela assist.chief office	Completion of office and fencing of land
39.	Kyamuthwa primary school	Pit latrine for boys
40.	Windiu primary school	Construction of administration block
41.	Musikio primary school	1 Adm block and 2 classrooms construction
42.	Nduu ndune primary school	7 classes renovation
43.	St. Peters nduuu ndune sec sch	1 classroom construction
44.	Maweni primary school	1 classroom construction
45.	Matua primary school	1 classroom construction
46.	Nzalani primary school	1 classroom construction
47.	Police post mutala	Construction
48.	Kyatune primary school	8 classrooms renovation, staffroom renovation, fencing
49.	Kyatune Special school	Purchase of 51 seater bus, construction of a kitchen and energy saving jikos supply
50.	Kanguli primary school	3 classroom,4 toilets, kitchen and store construction.
51.	Kathithu primary school	Dormitory construction/adm block renovation.
52.	Vengeleni primary school	Adm block,4 classroom,kitchen,toilets construction
53.	Kyatune boys sec school	Dinning hall and kitchen construction
54.	Kyatune girls secondary school	Dommitory and staff house construction
55.	Kyatune ass. Chief office	Completion
56.	Kyuluni primary school	4 classroom construction
57.	Kyululu Primary school	One classroom
58.	Kyawangu secondary school	Adm block/roofing two classroom.
59.	Tuvila secondary school	2 classes construction
60.	Kiangwa secondary school	Compound fencing
61.	Kiangwa asst. Chiefs office	Office construction
62.	Kiangwa primary school	3 classes renovation
63.	St. Peters primary school	Fencing
64.	Tutu Primary School	2 classrooms construction
65.	Wingololi rrimary	5 classrooms renovation
66.	Windundu primary	5 classrooms renovation

67.	Ithumula asst.chief office	Renovation doors and windows
68.	Chief makau mixed secondary	Laboratory
69.	Kyawangu primary	5 classrooms renovation
70.	Kathithu Primary School	1 administration block and 3 classrooms
71.	Makele primary school	5 classrooms renovation
72.	Malumini primary school	New 3 classrooms and renovation
73.	Kwa songe primary	5 classrooms renovation
74.	Makele asst. Chief office	Construction
75.	Ngangani primary	2 classrooms construction
76.	Ndatani secondary school	Dometory construction
77.	Ndatani asst. Chief's office	Latrine construction/fencing
78.	Makuuni primary	1 classroom construction
79.	Kaliluni Primary School	2 classrooms and adm block construction
80.	Yumbilile primary	Adm block construction
81.	Kasoyani primary	1 classrooms renovation
82.	Ndalani primary	6 classrooms renovation
83.	Kyatune chiefs camp	Fencing
84.	Kyatune chiefs office	Furniture
85.	Ikanga Chiefs Office	Renovation of office and fencing
86.	Enzou primary	6 classrooms renovation
87.	Imale primary	2 classrooms completion
88.	Enzou secondary	2 classrooms completion
89.	Ngunini primary	7 classrooms renovation/headteachers renovation
90.	Ngwani asst. Chiefs office	Renovation and fencing
91.	Acc office kyatune	Construction
92.	Asst. Chief office nduundunc	Construction
93.	Ndithini primary school	2 classrooms construction
94.	Kyatune /ikanga team	Volleyballs, pitch for women.net, uniform& footballs
95.	Acc ikanga house	Renovation
96.	Environment	Kathina Sand dam
97.	CSOs Office	Extention of office

2.2.08 challenges

Education in all areas was the main challenge. Members proposed some new schools to help curb the long distances that the students walk.

2.2.09 way forward

Team work during project implementation by the PMCs was emphasized.

2.3 MUTOMO/KIBWEA WARD

2.3.01 There was one meeting held in the Ward on 26th November 2024 at Mutomo location venue being Mutomo chiefs office ground.

2.3.02 Occasion was graced by the area Chief.

2.3.03 Comments by the area Chief

The area Chief congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

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a photo to show the emergency should be submitted to NG-CDF office. The projects fundable under this emergency are only those falling under the National Government

2.3.06 list of Participants-Mutomo/Kibwea Ward

No.	Name	ID number
1	Anastasia Peter	13597494
2	Lydia Mueni Mutua	26767762
3	Sylvester Mulu Musyoka	23741219
4	Kasyoka Munyasya	22887617
5	Felister Musangi Joseph	13507150
6	J. Mwangangi N	31261638
7	Omar Ktumbua Kilonzo	39073235
8	Fredrick Mutie	3533900
9	Joel Mutukaa Peter	39071859
10	David Musyoka Mutisya	36021025
11	Susan Mutunda	3022581
12	Jackson M. King'ondy	20100726
13	John M. Nyamai	11006224
14	Olivia Mulatya	3023364
15	John Wambua Munyao	26220169
16	Ahmed Mohamed	29343034
17	Bakari Shellamin	23098631
18	Fidelis K. James	24764248
19	Daniel K. Mbaka	3502543
20	Damaris King'ondy	13783416
21	Patricia M. Nihenge	28145733
22	Lena Kilonzo	30887854
23	Abraham Matiti	10587901
24	Munii Musembi	25268629
25	Kisangau Kivoto	8220734
26	Omar Abdalla	28408982
27	Amos Roy	21937543
28	Dickson Mutie	29473451

29	Daniel Maingi	31075178
30	Catherine Moki	3022641
31	Mbau Wambua	27901348
32	Victor Ndema	26332906
33	Philis Kathoni	12645983
34	Margaret Masimba	10587005
35	Priscillah Miwa	10879430
36	Christopher M. Ngumbi	26767792
37	Lona Titus	27991645
38	Giladys Vata	29486515
39	Jackline Zaide	27994084
40	Alice Kasina	335623401
41	Winy Samuel	32597091
42	Kamene Joseph	9445490
43	Irene Vaati	30965018
44	Ndaina Mulu	12718614
45	Mary Kasengu	25325838
46	Nduku Mwangangi	13780526
47	Alice Muli	9072179
48	Muthoki Irungu	7428724
49	Janet Ndere	26367606
50	Roseline Muthoni	10296720
51	Kambua Mwanzia	3023204
52	Caroline K. Mutinda	11639842
53	Magdalene M. Kiruva	20114473
54	Augustine K. William	21387609
55	Mary Nyamai	10587536
56	Lena Paul	6249963
57	Ngayau Ndungi	3173747
58	Lena Nzangi	26426239
59	Richard Kichome	27663485
60	Raphael K. Mwikya	3667535

61	B.M Nguna	3022684
62	Mbethi Manasi	24678505
63	Agnes Wambua	7426956
64	Mwalimu Mwengi	3023751
65	Jesse Musyoka	29349549
66	Simcon Kivoto Kisangau	34315611
67	Tabitha Mutua	31321455
68	Baraka Shelamin	35728754
69	Antony Sammy William	34650329
70	Abdillahi Hemed Bakari	36783677
71	Derrick Ngerore	24000089
72	Andreki Kulei	30576979
73	Mary Robert Mulwa	3022012
74	Alex Mumbo Titas	38460261
75	Jane Njoka	13264804
76	Austin Matuku Makiti	12631600

2.3.07 Prioritized Projects-Mutomom/Kibwca Ward

No.	Project name	Project activity
1.	Ngiluni primary school	1 classroom construction
2.	KMTC Mutomo	8 lecture halls and 5 hostels
3.	Muamba Sec School	Construction of a laboratory
4.	Mutomom DCC office	Electrical installation
5.	Syomithumo Primary school	Purchase of double decker beds
6.	Kasyelia primary school	1 classroom construction and renovation of 4 classrooms
7.	Kayangombe primary school	1 class construction
8.	Kenze secondary school	Construction of an adm block and energy saving jikos
9.	Muti primary school	Admin block & 1 class construction

10.	Kavwee primary school	1 classroom construction
11.	Muvuko primary school	1 classroom construction and renovation of 5 classrooms
12.	Kitoo primary school	Construction of admin block, 1 classroom
13.	Kitambaa primary school	1 classroom construction
14.	Kanathi primary school	2 classrooms construction
15.	Kitoo sub location	Ass. Chief office construction
16.	Kitoo primary school	Adm block construction
17.	Kandae ass. Chief	Office construction
18.	Kandae primary school	Adm block
19.	Syunguni secondary	Dormitory boys construction
20.	Syunguni sports ground	Fencing
21.	Malili AP camp	Completion of fencing ap line
22.	Kavyuvaa assistant chiefs office	Completion of ass. Chief office
23.	Thome primary school	Fencing of school, 2 classrooms construction. renovation of 5 classrooms and adm block
24.	Winduma primary school	1 class construction
25.	Withethi Primary School	2 classrooms construction and renovation of 5 classrooms
26.	Malili primary school	Construction of adm block
27.	Kawelu primary school	Construction of adm block
28.	Kawelu Mixed Secondary School	Dinning hall and energy saving jikos
29.	Kandae asst.chief office	Fencing of school
30.	Mutomo social hall	construction and fencing
31.	Mutomo chiefs camp	Purchase of furniture
32.	Kiangge ass. Chief office	Costruction of a gate
33.	Mutomo chiefs office	Construction of pit latrine
34.	Mutomo Primary school	Construction of pit latrine
35.	Mutomo School for the deaf	Renovation of four classrooms
36.	Mutomo social hall	Construction of dinning hall
37.	Kasyelia primary school	Completion of hall
		Fencing of school

38.	Kangima primary school	2 classrooms construction and renovation of 5 classrooms
39.	Mwamba primary school	3 classes of renovation
40.	Nzouni primary school	Completion of headteachers office
41.	Chiefs office Kibwea	Construction of office
42.	Asst. chief office UAE	Construction of office
43.	UAE primary school	3 classrooms renovation
44.	Kasundu primary school	Completion of headteachers office and renovation of classrooms.
45.	Kithae primary school	Construction of adm block
46.	Kaangwa primary school	Renovation of 3 classrooms
47.	Imwange primary school	Renovation of 5 classrooms
48.	Menzai primary school	Construction of adm block
49.	Kisayani police post	Construction of office
50.	Mutomo Girls Secondary School	Computer laboratory
51.	Yamatava Primary School	Construction of 3 classrooms
52.	Chiefs office Mutomo	Construction of office
53.	Kisayani Primary school	Renovation of 3 classrooms
54.	Kisayani Sec School	School bus payment
55.	UAE Mixed Secondary School	School bus and energy saving jikos
56.	Sports	Football and uniforms to existing clubs
57.	SEKU-Mutomo Campus	Conversion of the campus into any other institution of higher learning.

2.4 MUTHA WARD

2.4.01 – There was a meeting held in the ward on 27th November 2024 held venue being mutha chiefs' Office ground.

2.4.02 Occasion was graced by the area Chief.

2.4.03 Comments by the area Chief

The area Chief congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like

education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

2.4.04 The Fund Account Managers (FAM) comments

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under NG-CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

2.4.05 Comments about Bursaries, Emergency, ICT Hubs and Climate change

The FAM reminded the members that the issuance of bursary is a very transparent process. Application forms are issued by NG-CDF. Applicants then are invited by the area subchief who presides over allocation. The names are forwarded to NG-CDF for scrutiny with vetted forms to prepare cheques.

On climate change mitigation and adaptation activities, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards planting of trees on public lands. However, the challenge of bad weather hinders tree planting in the area but the trees have to be sustained by water supply.

On emergency, there is unallocated fund of 5% of the entire allocation which helps to deal with issues that are emergency in nature during the year. He added that, a request for the funding and a photo to show the emergency should be submitted to NG-CDF office. The projects fundable under this emergency are only those falling under the National Government

2.4.06 List of Participants-Mutha Ward

No.	Name	ID number
1	Muhulu kieti	0790459761
2	Rose kavoi	30869454
3	Nicholus mbuti	1274876
4	Gedeerey paul	23910930
5	Faith stephen	38417489
6	Mary kithitu	31978647
7	Sophia ngovi	34161736
8	James musango	40803994
9	Winrose mwalimu	20838539

10	Irene kimanzi	31247418
11	Ngovu kilonzo	26867460
12	Martin mwangangi	36536452
13	Munyoki mwangangi	26885724
14	Danize musembi	29135301
15	John singi	31261362
16	Robert mutyamba	8991550
17	Lydia k musembei	11640203
18	Jonathan m muthangya	28344074
19	Meshack m katithi	22397113
20	Grace kioko	3681885
21	Malia wambua	21196509
22	Jane mbindyo	13765772
23	Mwengi mwalimurose nyiva mwanthi	28387567
24	Rhodah tabitha	33638875
25	Elizabeth musyoka	29594205
26	Christine mueni nguma	32147525
27	Mukaii muthuka	6483500
28	Veronicah nguma	12961019
29	Mary mutunga	20933358
30	Joseph mwangangi	10522715
31	Kisangu mutambuki	0152858
32	Mwangu mutua	23771895
33	Kivetu katama	22801679
34	Jeremiah k kilonzo	11732461
35	John kitheka	4640876
36	Ann kilonzo	11425617
37	Malinda nungu	6482402
38	Elizabeth kutheca alii	12961121
39	Malia mutua	3937155
40	Ann muluma	42600148
41	Kali mutukaa	20901056

42	Agnes david	
43	Mwende kithome	126445440
44	Mary alex	25611696
45	Catherine muyau	
46	Mercy mutua	
47	Nicodemus philip	13098457

2.4.07 Projects priorities identified- Mutha

No.	Project name	Project activity
1	Kalambani Asst. chiefs office	Construction of an office
2	Kalambani police post	Construction of an office
3	Kalambani Secondary School	Construction of 2 classrooms
4	Ikandani Primary School	Construction of 2 classrooms
5	Isaa asst. chiefs office	Construction of an office
6	Kavete Primary School	Construction of 1 classroom
7	Isaa Primary School	Construction of a classroom, construction of admn. Block
8	Nzoani Secondary School	Construction of a laboratory, construction of dormitory
9	Ndakani Asst. chiefs office	Construction of an office
10	Ndakani chiefs office	Fencing of the office
11	Kivandeni Primary School	Construction of 3 classrooms
12	Nzoani Primary School	Completion of 2 classrooms and renovation of 5 classrooms
13	Syamatani Primary School	Renovation of 5 classrooms
14	Mutha Chiefs office	Construction of an office
15	Ngaani Asst. chiefs office	Construction of an office
16	Mutha CSO Office	Construction of an office
17	Mutha ACC's Office	Construction of an office
18	Musenge police Post	Construction of an office
19	Makekec Primary School	Construction of 2 classrooms
20	Musenge Primary School	Construction of 2 classrooms
21	Ngaani Primary School	2 classrooms; construction and renovation of 5 classrooms

22	Kaatene Asst. chiefs office	Construction of an office
23	Kyangoto Primary School	Construction of 1 classroom and an admn. Block
24	Koi Primary School	Construction of 1 classroom
25	Ngelani Primary School	Completion of 1 classroom
26	Kivili Primary School	Construction of 1 classroom
27	Kathingu Primary School	Construction of 2 classrooms, admn. block
28	Kivyuni Primary School	Renovation of 8 classrooms
29	Kyamako Primary School	Construction of admn. Block
31	Kaangungi Primary School	Renovation of classrooms, admn. Block
32	Kivyuni Asst. chiefs office	Construction of an office
33	Kilongoni Primary School	Renovation of 8 classrooms, construction of an admn. Block, fencing and construction of 2
34	Kiimani Primary School	Renovation of 5 classrooms, construction of 8 door pit latrine, fencing, staffroom
35	St. Josephs Kaindu Primary School	Construction of admn. Block , purchase of desks, renovation of 5 classrooms
36	Kiimani Asst. chief office	Equipping the office with furniture
37	Kengo Primary School	Construction of 2 classrooms and admn. Block
38	Kengo Asst. chief office	Completion of the office
39	Mwaani Primary School	Construction of 2 classrooms and completion of 1 classroom
40	Kiati Primary School	Renovation of 3 classroom
41	Nguswini Primary School	Construction of a classroom
42	Kaliakatune Asst. chief	Renovation of the office
43	Kyuasini Primary School	Renovation of 4 classrooms, construction of admn. Block
44	Kaluluini Primary School	Renovation of 5 classrooms
45	Ilamba Primary School	Construction of admn. Block
46	Kaatene Primary School	Renovation of 5 classrooms
47	Ndilili Asst. chief office	Completion of the office
48	Ndilili Primary School	Renovation of 5 classrooms

49	Mang'etheni Primary School	Renovation of 5 classrooms, construction of admn. Block
50	Kathiani Primary School	Construction of 2 classrooms
52	Kavete Primary School	Constructing of 3 classroom
54	Mivuni Asst. chief office	Construction of an office
55	Kaliani Secondary School	Construction of laboratory and admn. Block, construction of dining hall
58	Kengo Secondary School	Purchase of lockers & furniture for admn. Block
59	Ndithini Primary School	Construction of admn. Block
60	Kaliani Primary School	Renovation of 8 classrooms
61	Kalambani Primary School	Construction of dormitory and 1 classroom
62	Ingo Primary School	Construction of 3 classrooms and completion of 1 classroom
63	Makosi Primary	Renovation of classrooms
64	Ikandani Primary School	Construction of 2 classrooms
65	Mutha Primary School	Special needs unit
66	Mutha Secondary School	School bus and energy saving jikos
67	Mutha ACC	ACC's house
68	CSO's Office	Construction of pit latrines
69	Mutha Police Post	Fencing of land
70	St. Josephs Mixed Secondary School	Renovation of 4 classrooms, construction of 1 dormitory and fencing of school
71	Sports	Football & balls to local teams

2.4.08 Challenges

The main challenge here was insecurity since people are being attacked by bandits. There are recent deaths in the area. Members requested two police posts in the area, one at Kalambani and another at Musenge.

2.4.09 Way forward

PMC to be very proactive for timely implementation of project.

2.5 ATHI WARD

2.5.01 There was a meeting held in the ward on 28th November 2024 held venue being Free Pentacostal church.

2.5.02 Occasion was graced by the area Chief

2.5.03 Comments by the area Chief

The area Chief congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

2.5.04 The Fund Account Managers (FAM) comments

The Fund Account Manager emphasized on the projects that NG-CDF funds. He said that NG-CDF now funds those projects falling under National government that include education and Security. He gave examples of the projects not fundable under NG-CDF which included recurrent costs of a project, private projects, personal awards, projects geared towards political or religious bodies and devolved projects. He also said that ongoing projects should take precedence.

2.5.05 Comments about Bursaries, Emergency, ICT Hubs and Climate change

The FAM reminded the members that the issuance of bursary is a very transparent process. Application forms are issued by NG-CDF. Applicants then are invited by the area subchief who presides over allocation. The names are forwarded to NG-CDF for scrutiny with vetted forms to prepare cheques.

On climate change mitigation and adaptation activities, every person should strive to plant trees in their homesteads. He said NG-CDF allows an allocation of up to 2% of constituency allocation towards planting of trees on public lands. However, the challenge of bad weather hinders tree planting in the area but the trees have to be sustained by water supply.

On sports, NG-CDF can allocate up to 2% for sports activities which include a tournament, purchase and distribution of uniforms and balls.

On emergency, there is unallocated fund of 5% of the entire allocation which helps to deal with issues that are emergency in nature during the year. He added that, a request for the funding and a photo to show the emergency should be submitted to NG-CDF office. The projects fundable under this emergency are only those falling under the National Government

2.5.06 List of Participants-Athi Ward

No	Name	ID number
1	Mbita nguthu	8950231
2	Mbeneka king'oku	5261776
3	Kiraweke muliki	5261126
4	Rodah mueni	31995989
5	Diana mutuku	21198698
6	Rose munii mutua	28242484
7	Annah kavengi leleu	5261311
8	Ruth wambua	12447834
9	Joyce m mutiso	32715517
10	Sammy kiema	12720530
11	Isaac nzomo	20477564
12	David musango	0133523
13	Makaya ngonde	8635582
14	Naomi kisavi	12447746
15	Esther masua	12447801
16	Elizabeth kituku	4637885
17	Musyoka muli	4640971
18	Sammy joshua	31267080
19	Ndakithi munyasya	5261280
20	Ruth ndinda mutua	31183933
21	Gabriel kyungu	3883857
22	Joyce kithikii	12447869
23	Justus kiema	3151432
24	Jacob s mwanzia	9583225
25	Rose m ksilu	12447803
26	Patricia mukumbu	28670281
27	Augustus musomba	11208981
28	Lukas mutunga	10720507
29	Elijah matongo	12645758
30	Stephen k kasimu	20472675
31	Boniface ndeti	61455704

32	Stephen musyoki	11518679
33	Damaris musyoki	28896928
34	Jared ng'elu	10882606
35	Dorcus mwende	33703227
36	Catherine kivyuvi	35366164
37	Pius kituku	10207781
38	Mary mbaki	5260876
39	Harisoon kisengese	10878789
40	Moses ndunda	11354833
41	Winfred k musyoki	22256397
42	Ndinda kitili	24474564
43	Ann muia	40738716
44	Katuku ndavi	32805390
45	Veronica matuku	20557124
46	Makau mwanzia	32209255
47	Alex kasivu	32929766
48	Isika nyamai	24812938
49	Kimanthi titus musya	11720987

2.5.07 prioritized projects by Athi ward

No.	Project name	Project activity
1.	ACC office Kamutei	Construction of administration block and residential house
2.	Makueni Primary School	Renovation of classrooms
3.	Kisiio Primary School	Renovation of classes
4.	Mwambaisyuko Primary	Fencing, gate and renovation of 5 classrooms.
5.	Kituti Primary School	Renovation of classes and SNE pupils' classrooms and dormitory
6.	Mitalani primary school	Construction of classroom
7.	Maluma ass. Chief office	Construction of office
8.	Maluma secondary school	Completion of laboratory

9.	Kamutei secondary school	Construction of two classrooms.
10	Kamutei secondary school	Construction of administration block
11	Tiva Primary school	Construction of classrooms
12	Mbooni primary school	Construction of two classrooms
13	Membau primary school	Completion of admin block & Construction of one classroom
14	Ilengi secondary school	Construction of dormitory
15	Muambani primary school	Construction 2 classrooms and renovation of 3 classrooms
16	Muambani ass.chiefs office	Construction of ass. Chief office
17	ACC's athi office	Construction of acc's office
18	Athi ACC's dias	Construction of dias
19	Mwangeni Police office	Renovation of existing 2 rooms and construction of office/room.
20	Kamunga primary school	Construction of 24classroom
21	Monguni ap line	Construction of ap -line unit
22	Ndondoni primary school	Construction of classroom and renovation of existing classrooms
23	Monguni secondary school	Completion of dining hall
24	Ndandini primary school	Renovation of classes & Construction of classrooms
25	Mukwakwani primary school	Construction of 2 classrooms
26	Mukundaa primary school	Renovation of 5 classrooms
27	Mwandani primary school	Construction of 3 classrooms
28	Nzoani Primary School	Construction of 2 classrooms
29	Kamina Primary School	Construction of 2 classrooms
30	Mukwakwani Primary School	Renovation of existing classrooms and
31	Nthwaini primary school	Renovation of classrooms & Construction
32	Kyangiu primary school	Construction of classrooms and renovation
33	Mwaathe secondary school	Construction of classroom
34	Kamunyuni primary school	Construction of administration block
35	Ngangati primary school	Renovation of classrooms & Construction
36	Kamutei chiefs office	Office renovation
37	Athi chiefs office	Construction of pit latrine & hall

38	Athi police station	Completion
39	Kilawa secondary school	Construction of classroom & domitory
40	Kilawa ass. Chief	Shade
41	Mutonya secondary	2 domitories construction
42	Mutonya primary school	2 domitories construction
43	Mbusyani secondary schook	2 classrooms construction
44	Umoja primary school	2 classrooms constructions
45	Kandengy'a primary school	Completion of administration office
46	Mwangu ivuti primary school	Administration block/ renovation of one
47	Athi primary school	Completion of 3 classrooms and renovation of 5 classrooms.
48	Athi Secondary School	Dormitory and energy saving jikos
49	Nziani secondary school	Construction of domitory
50	Chiefs office kalivu	Renovation of chiefs office
51	Mbuindune Primary School	Renovation of 5 classrooms
52	St. Peter Nduundune Secondary School	Science laboratory and energy saving jikos
53	Mbakoni Primary School	Adm block and 2 classrooms construction
54	Makue primary school	Construction of classroom
55	Kaivisi primary school	Roof renovation
56	Police post kalivu	Construction of armoury
57	Makongo primary school	Construction of classroom
58	Ikutha Technical and Vocational Training College	Contruction of hostels
59	Kalivu secondary school	Shuttering flooring, paintingof classroom
60	Kyatula secondary school	Construction of laboratory
61	Mwaathe Secondary School	Construction of science laboratory
62	Ikutha Digital hub	Construction and equipping of digital hub
63	Sports	Footballs & uniforms to teams in the ward

2.6 KANZIKO WARD

2.6.01 There was one meeting on 29th November 2024, venue being CSO's office hall.

2.6.02 Occasion was graced by the area Chief

2.6.03 Comments by the area Chief

The area Chief congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

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2.6.06 List of Participants-Kanziko Ward

No	Name	ID number
1	Francis mutinda sua	9073537
2	Job k ndonye	0273797
3	Mwenwa mutinda	3090409
4	Winfred k sua	7426131
5	Florence nguno	13780504
6	Naomi mui	9344926

7	Christine masambi	27161435
8	Prisca charles	4176748
9	Stephen mutinda	3022891
10	Hassan masumba	26897936
11	Nguvu muthiani	0509101
12	Rose malete	7428367
13	Mary komu	23750758
14	Ruth mwangu	11426680
15	Sikukuu matuku	27254242
16	Tuli kalaita	7428368
17	Kanini mwema	26781247
18	Mutungu mulatya	8720666
19	Mwikali king' ondu	27061410
20	Musembi wambua	7428828
21	Bonface ndonye	12720269
22	Jonathan k mutanga	3159390
23	Jane mulanga	5394834
24	Mlalundu enungu	11519536
25	Julius ndonye	11720113
26	Raphael kithuku	11720982
27	Joshua maundu	7427253
28	Joseph n kithuku	24124023
29	Mawia makuthu	13592750
30	Angeline mumo	13591570
31	Tabitha m mwangu	23488682
32	Mulombe mulinge	26347477
33	Agnes k syanda	27056085
34	Kavutha ndunda	3022120
35	Jane mwendwa	27065787
36	Nzasi mutinda	22093569
37	Kaex kameta	13506300
38	Mary wambua	14460581

		10339684
39	Patrick kaluva	7436038
40	Francis makovu	7429153
41	Kilama kyeethya	16109901
42	Masumba mwengei	30907311
43	Irene mutunga	10025257
44	Rachael josiah	31443957
45	James suburi kweli	11720970
46	Kyalo masumba	25362307
47	Wilfred Wambua	28146731
48	Mwikali Kilonzo	27040494
49	John Masuraba	11006225
50	Mulatya Musyoka	3022612
51	Daktari Muthiani	20774464
52	Rose Thambua	27711029
53	Kalumi Kiseve	12718695
54	Veronica Mumo	9426937
55	Raphael M Nzunzali	29366382
56	Mwende Moki	31721537
57	Jackline N Kyalo	12645930
58	Queen K Mathembe	26025339
59	Fredrick Musyoka	27572533
60	Jimmy N Kinwele	34419796
61	Isaac Mangeli Kisungu	21146178
62	Mwanzi Kisangau	34412964
63	Margaret Mwende	11639075
64	Richard A Kyembeni	

2.6.67 Projects Prioritized-Kanziko Ward

No	Project name	Project activity
1	Mwangala Secondary School	Construction of classroom

2	Kanziko Township Primary	Construction of classroom
3	ACC Kanziko office	Construction of Residential House, completion of ACC's office
4	Kanziko Primary School	Re-roofing of classrooms
5	Mwanianga Secondary School	Construction of dormitory
6	Kanziko Secondary School	Construction of dormitory and energy saving jikos
7	Keutunda Asst. Chiefs office	Construction of an office and pit latrines
8	Kituvwi Primary School	Construction of 2 classrooms and renovation of classrooms
9	Mwangala Asst. chiefs office	Construction of an office
10	Maungu Primary School	Construction of dormitory
11	Mwanianga Primary School	Renovation of 4 classrooms & Construction of dormitory
12	Kakindu Primary School	Renovation of the entire school
13	Kanziko Zone CSOs office	Construction of office
14	Mwangala Primary School	Construction of dormitory and renovation of 5 classrooms
15	Kanziko Chiefs office	Construction of an office
16	Mikongooni Secondary	Construction of a classroom
17	Simisi Asst. Chiefs office	Construction of latrine
18	Ngiluni Primary School	Construction of a classroom
19	Simisi Chiefs office	Construction of an office
20	Iimba Asst. Chiefs	Construction of an office and pit latrines
21	Ekani Ap-line	Completion of the administration units
22	Ekani Assistant Chiefs Office	Renovation of assistant chiefs office
23	Kitenzele Primary	Construction of Dormitory
24	Kyatulu Primary School	Construction of classrooms
25	Kyanyaa Primary School	Renovation of classrooms
26	Kakithuya Primary School	Adminstration block and classrooms
27	Vutu Primary School	Renovation of 5 classrooms
28	Yikisemei Primary School	Construction of 2 classrooms
29	Ndilili Primary School	Renovation of 5 classrooms
30	Vutu Secondary School	Renovation of 5 classrooms
31	Kivandeni Assistant Chief	Construction of a new office and pit latrines

32	ABC Nguluni Primary School	Construction of 2 classrooms
34	Mikomari Primary School	Construction of 2 classrooms
35	Lingithya Primary School	Construction of 2 classrooms
36	Kanziko Division	Modern dias
37	Kyanganga Primary School	New classrooms, renovation of 5 classrooms and electrification
38	Kasasi Primary School	Re-establishment of either a Girls or Boys School
39	Kyanyaa Primary School	Administration block and new 4 classrooms
40	Assistant Chief Mwanianga	Pit latrines
41	Muthise Secondary School	Purchase of school bus
42	Bursary allocation	bursary
43	Sports	Balls & uniforms for teams

2.6.08 Challenges

Lack of Information-Members were encouraged to walk into the office and get firsthand information about the projects going on and not to rely on hearsay.

2.6.09 Way Forward

-Passing of information was encouraged among the individuals

-Team work and cooperation of the PMC during project implementation.

2.7 IKUTHA WARD

2.7.01 There was one meeting held on 30th November 2024 venue being Ikutha Social hall.

2.7.02 Occasion was graced by the area Chief.

2.7.03 Comments by the area Chief

The area Chief congratulated the members for their attendance which meant that they are development conscious and encouraged them to prioritize projects which touch them directly like education and security. They stressed on the need for people to take charge and perform oversight on how NG-CDF money is spent.

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2.7.06 List of Participants-Ikutha Ward

No	Name	ID number
1	Mary makau	13358456
2	Elikanah munyao nzuki	25202017
3	Musyoki nzyui	9277757
4	Winfred musyimi	30222555
5	Mary n musyoka	12448626
6	Mbeti mwikali mwengi	27815406
7	Reginah singi	25882018
8	Kambua nzanzi	23087665
9	Rhoda munii muthami	11857495
10	Rebecca sarah nzomo	34576969
11	Johnson nzyoki	5387650
12	Mwema ngombalu	5377292

13	Beatrice nathan	22885384
14	Francis k kituku	5279403
15	Rhodah mwanduka	3022160
16	Rose mbebe	3023947
17	Limmanuel mueni	33177691
18	Regina muchiri	33405043
19	Juliana mwende muema	25423454
20	Hellen isaac	22180201
21	Makiti kavivi	9426987
22	Mwikali mutinda	14457690
23	Elizabeth n benjamin	31830471
24	Elizabeth nzau	7430261
25	David kiema	5261547
26	Patrick kituku	11208658
27	Mue musya	12643170
28	Mutati ndunguli	8991677
29	Muoka musya	11518108
30	Kathule maleve	13507329
31	Alice mbuve mwanzia	22070778
32	Isaac m nyamai	4640352
33	Mbini mwanzi	28357070
34	Agnes mwendo	3151160
35	Susan musangi musyoki	39681876
36	Mwanangi ndiko	16121302
37	Maria isika	27685779
38	Benjamin mbuvi	6821279
39	Irene m muchini	35034524
40	Ruth mutua	35368832
41	Ruth kyailya	27449490
42	Zipporah kamwila	34389898
43	mwikali kithuku	36048859
44	Loise mutunga	34484066

45	Ruth k. mwangangi	
46	Ruth m musya	23174607
47	Mary king' ondu	11424170
48	Thina muli	9585693
49	Mary mueni	26590404
50	Syombua k. theka	28171834
51	Monica sauwa	3172810
52	Kamene swalch	11857523
		24972562

2.7.06 Projects prioritized by Ikutha Ward

No	Project name	Project activity
1	Maaini Assistant chief's office	Construction of assistant chief office
2	Kisou Primary	Renovation of 7 classes
3	Kasaala Primary School	Renovation of entire School
4	Kavete Primary School	Renovation of classes
5	Matikoni Primary school	Renovation; re-roofing, flooring, plastering
6	Ndili primary school	Renovation; re-roofing, flooring, plastering
7	Ndili Assistant Chief's	Construction of assistant chief office and pit latrines
8	Syaangwa Primary School	Fencing of school compound
9	TAC Hall Ikutha	Re-roofing of the office
10	Yanzati Primary School	Roof renovation
11	Kamuluve Primary School	Construction of classroom
12	Nzeveni Primary School	Construction of 2 classrooms and a dormitory
13	Mutuni Primary School	Construction of a kitchen and dormitory for boys
14	Yaana Primary School	Renovation of classrooms & Purchase of double decker
15	Ngasani Primary School	Construction of a classroom
16	Iani Primary School	Construction of administration block
17	Kyusyani Primary School	Renovation of classes & Construction of classroom
18	Ngawuni Primary School	Renovation of classrooms, fencing of school compound
19	Ngawuni Assistant Chief's	Completion of the asst. chief office

20	Mikuyuni Primary school	Construction of a classroom, renovation of old classrooms and new adm block.
21	Ikutha Boys Secondary	Construction of dormitory
22	Ikutha Primary School	Purchase of double decker beds
23	Ikutha Chiefs Office	Fencing of the dias, construction of an office and pit latrines
24	Ikutha Food Store – DCC	Renovation of the store
25	Ikutha Police Station	Adm block construction
26	Kyoani Secondary School	Fencing of the school compound
27	Ikutha Social Hall	Equipping with chairs
28	Ikutha DCC Office	Construction of septic tank and renovation of DCC residential house
29	Kivuti Primary School	Completion of dormitory
30	Mutuli Primary School	Renovation of 5 classrooms and adm block
31	Kaluluini Primary School	2 classrooms construction and renovation of 5 classrooms
32	Malatani Primary	Construction of classrooms
33	Itungu Primary School	Construction of 3 classrooms
34	Matikoni Primary School	Construction of 2 classrooms and renovation of 5 classrooms
35	Kwa Musingi Primary School	Renovation of classrooms
36	Kasarani Primary School	Fencing of land and gate and classrooms
37	Imiwa Primary School	Renovation of 5 classrooms
38	Bursary allocation	To needy students within the ward
39	Uini Ass Chief Office	Completion of office
40	Sports	Sports equipment

2.7 CONCLUSION/WAY FORWARD

The process of the public participation exercise was successful. NG-CDFC has considered the projects that the public have given and chose a few to implement this financial year given the constraint of funds.

On behalf of the NG-CDFC, we wish to thank the general public for their participation and their overwhelming support towards the achievement of this project proposal.

Florence Mwangi NG-CDFC Chairman [Signature] 10/12/2024
Name Designation Sign. Date

George J. Chesim Fund Account Manager [Signature] 10/12/2024
Name Designation Sign. Date



Peter Muri DCC, Sub-County [Signature] 10/12/2024
Name Designation Sign. Date

