



National Government Constituencies Development Fund
Soy Constituency
P.O Box 731-30100
Eldoret, Kenya
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15th AUGUST, 2024

OUR REF: SOY/NG-CDF/NG - CDFB/2023/2024/005

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CONSTITUENCIES

DEVELOPMENT FUND BOARD

P.O BOX 46982 - 00100

NAIROBI

Dear Sir,

RE: SUBMISSION OF SOY NG - CDF PROJECT PROPOSAL FINANCIAL YEAR 2023/2024.

Reference is made to the above subject matter.

I hereby submit the project proposal for Soy Constituency for the financial year 2023/2024. Attached herein are:

1. NG- CDFC minutes dated 17th July 2024
2. Constituency project submission form (Third Schedule)
3. Project description form (Fourth Schedule)

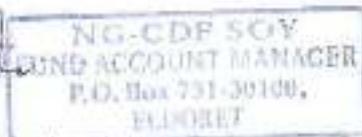
Thanking you for your kind consideration.

Yours faithfully

Philip Onda

Fund Account Manager

Soy Constituency





NG-CDF SOY

National Government Constituencies Development Fund
Soy Constituency,
P.O Box 731-30100,
Eldoret, Kenya.

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MINUTES OF SOY NG – CDPC MEETING HELD AT BOARD ROOM ON 17/07/2024

MEMBERS PRESENT

1. David Koskei - Chairman
2. John Mugun - Secretary
3. David Yoo - Member
4. Hillary Busolo - Member
5. Isiher Wamboi - Member
6. Grace Samoei - Member
7. Viola Jepkosgei - Member
8. Maureen Birgen - Member
9. Solomon Cheporen - Dec
10. Philip Odida – Fund Account Manager

In attendance

Nancy Cheluget- SCDE

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising from the previous minutes
4. Ongoing Projects
5. Identification of JSS schools to benefit from Infrastructure grants
6. Project allocation 2023-2024 Fy
7. Adjournment.

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MIN 1 SOY/NG – CDFC/17/2023/2024: Preliminaries

The chair called the meeting to order at 1:26 pm and invited all members. Prayer was said by Esther Wamboi

MIN 2 SOY/NG – CDFC/17/2023/2024: Reading and confirmation of previous minutes

The minutes of the previous meeting were read by the secretary it was proposed by violah Jepkosgei and seconded by David Too, and it was therefore confirmed as true minutes and adapted for discussion

MIN 3 SOY/NG – CDFC/17/2023/2024: Matters arising

Strategic plan – It was noted that the strategic plan had some issues and it was to be sent back to consultant for some changes he is yet to give his views on the same

Emergency Funds- cheque were written of Ksh.500, 000 to the following schools

Project Name	Amount	Project activity	Progress
Kosyin Secondary School	500,000	Construction of six door pit latrine	Almost complete
Ripmoy Primary School	Not yet	Not yet	Not yet
Ngobitwa Primary School	500,000	Construction of six door pit latrine	Almost complete
Chelabal Primay School	500,000	Construction of six door pit latrine	Almost complete
Natwana Primary School	500,000	Construction of six door pit latrine	Almost complete
Lamaiywet Primary School	500,000	Construction of six door pit latrine	Almost complete

Construction is almost complete, Every CDTC member to oversee the progress and report within two weeks. It was also reported that Kosyin Primary School toilets have sunk and they are in dire need. Members agreed that it will be funded when funds will be available

MIN 4 SOY/NG – CDFC/17/2023/2024: Ongoing project

The committee discussed the ongoing project that needed more funds to completion and resolved to allocate adequate funds to completion as follows;

Financial year	Project name	Project Activity	Original cost	Amount received from board	balance	Status
2022/2023	Moi's bridge Primary School	Construction of a single storey administration block consisting of ten offices, phase 2- construction of 5 offices first floor; shooting of column, casting of beam, roofing, fixing of doors and windows, ceiling board, flooring, plastering, electrical works, rendering, painting and decoration	10,600,000	4,500,000	6,067,415	Ongoing

The total budget is 10.6M; first phase 4.5M and final phase 6,067,415M

MIN 5 SOY/NG – CDFC/17/2023/2024; Identification of JSS schools to benefit from Infrastructure grants

The FAM reported that the constituency had since received a circular from the Board, and that 15,090,783, M should be allocated to J.S.S needy projects to completion. Regarding the infrastructural needs of the JSS schools, the SCDE reported that most schools lack adequate basic facilities such as classrooms and Laboratories.

In order to identify the neediest and deserving schools in terms of resources allocation for infrastructure development, the SCDE informed the members that the following factors should be considered:

- Distance of more than 2Kms from the nearest school
- Existing facilities in the school i.e. no. of classrooms
- Geographical representation

After deliberations, and considering the various factors as advised by the Education officer, members resolved to **prioritize** the following JSS schools:

Project Name	Project Activity	JSS NGCDF	JSS MOE
Bondeni Primary School	Construction to completion of 1 classroom	950,000	950,000
Chebinyiny Primary	Construction to completion of 1 classroom	950,000	950,000
Kabianga sisal Primary School	Construction to completion of 1 classroom	950,000	950,000
Kapehan primary School	Construction to completion of 1 classroom		950,000
Kapsabul Primary	Construction to completion of 1 classroom	950,000	950,000
Kipnyigei Primary School	Construction to completion of 1 classroom		950,000
Kosirai Primary	Construction to completion of 2 classrooms.	2,320,783	2,320,783

Project Name	Project Activity	JSS NGCDF	JSS MOE
School			
Nalawa Primary School	Construction to completion of 1 classroom	950,000	950,000
Ndakar Simatwo Primary School	Construction to completion of 1 classroom		950,000
Cheptarit Primary School	Construction to completion of 2 classrooms.	2,250,000	
St Mathews Lamaiywet Primary	Construction to completion of 2 classrooms.	2,320,000	2,320,000
St. Patrick Emdit Primary school	Construction to completion of 2 classrooms.	2,500,000	
St.Peters Jabali primary school	Construction to completion of 1 classroom		950,000
Taunet Primary school	Construction to completion of 1 classroom		950,000
Toror Primary School	Construction to completion of 1 classroom	950,000	950,000
	TOTALS	15,090,783	15,090,783

MIN 6 SOY/NG – CD/FC/17/2023/2024; Project Allocation 2023/2024 FY

The Fund Account Manager reminded the committee that the proposal of FY of 2023/2024 was not approved by the Board. The audit team and programmes team from NG-CD/FC headquarters had visited all the projects in the constituency and through their advice we noted that we had underfunded several projects and amendments required to enable funds to be disbursed. Members went through each project and with guidance from the technical departments, resolved to amend the proposal as attached herein.

Members conclusively agreed that the allocation of Kshs.950,000 for construction to completion of one classroom was not adequate to complete a classroom from the classrooms which had been constructed. They agreed that the works done were not satisfactory and sub-standard and thus moving forward the cost be revised to Kshs.1,100,000-1,200,000 depending on the area.

For renovation works, the committee members were advised by the public works and clerk of works to allocate adequate funds towards completion and achieving quality works to few classrooms rather than a large scope of works. He informed the members that the allocations were based on the cost estimates provided by the Public Works and thus schools which had earlier been proposed for renovation works might not benefit in this financial year.

The schools to be funded in 2024/2025 financial year for renovation works include Chemomorocho Primary School and Kidiwa Primary School since they were not factored in.

Members discussed at large projects that will be funded in this financial year 2023-2024 with 192,897,991 and the 15,090,783 merging funds for junior secondary school from the ministry of education. They all agreed on projects per ward as shown in the attached document:

Project Name	Project Activity	Original cost	Cumulative Allocated	Amount allocated	Current Status
ADMINISTRATION AND RECCURENT EXPENDITURE					
COMPENSATION OF EMPLOYEES					
Contractual Employees	Payment of 10 staff Basic salaries	1,382,148		1,382,148	New
Internship	Payment of 3 staff Basic Wages	440,000		440,000	New
House Allowance	Payment of House allowances to NGCDFC staff	408,000		408,000	New
Transport Allowance	Payment of Transport allowances to NGCDFC staff	348,000		348,000	New
Leave Allowance	Payment of Leave allowances to NGCDFC staff	48,000		48,000	New
NSSF	Employer contribution to NSSF	87,920		87,920	New
House Levy	Employer contribution to House Levy	90,168		90,168	New
USE OF GOODS AND SERVICES					
Electricity	Payment of Electricity charges	75,000		75,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	288,000		288,000	New
Internet Connections	Payment of Internet Connections Expenses	10,000		10,000	New
Courier and Postal Services	Payment of Courier and Postal Services	52,000		52,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	284,588		284,588	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000		300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	185,000		185,000	New
Maintenance of Office furniture and equipment.	Payment of maintenance of office furniture and equipment.	200,000		200,000	New
Maintenance of Office furniture and equipment.	Payment of maintenance of office furniture and equipment.	350,000		350,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	10,000		10,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	20,000		20,000	New



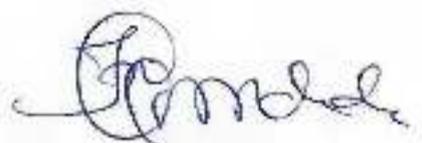


Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000		200,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000		400,000	New
Other Committee Expenses	Payment of Other committee expenses	100,000		100,000	New
NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000		1,248,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000		200,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	850,000		850,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000		300,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	96,006		96,006	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	400,000		400,000	New
MONITORING AND EVALUATION					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,607		50,607	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	80,000		80,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	150,000		150,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	70,000		70,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	62,627		62,627	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New

Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000		200,000	New
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training.	70,000		70,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000		300,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	412,001		412,001	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000		300,000	New
Payment of NG-CDFC allowances	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	341,400		341,400	New
Other Committee Expenses	Payment of Other committee expenses	500,000		500,000	New
NG-CDFC Allowance	Payment of NG-CDF allowances	2,050,000		2,050,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	700,304		700,304	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000		150,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000		300,000	New
EDUCATION BURSARY					
Secondary Education	Fees payments for needy students in secondary schools	47,000,000		47,000,000	New
Tertiary	Fees payments for needy students in tertiary institutions	7,000,000		7,000,000	New
Bursary Special Needs Schools	Fees payments for needy students with special needs in special schools.	600,000		600,000	New

Constituency Education Day	Facilitating activities of education day: Tents, seats and public address at Kshs.200,000, trophies and certificates for 50 institutions at Kshs.300,000.	500,000	500,000	New
EMERGENCY				
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	10,152,526	10,152,526	New
CLIMATE CHANGE MITIGATION PROJECTS				
Chebinyiny-Kapngetuny Water Catchment	Construction to completion of Water barrier across the river in the catchment spring area: create water barrier across the river, cement floor of the reservoir, concrete paths to water points at Kshs.80,000 Fencing of 50 meters using chain link, barbed wire and concrete posts at Kshs.200,000; purchase, transportation and planting of 550 bamboo tree seedlings at Kshs.220,000	500,000	500,000	New
Kaplelei water Catchment Spring	Construction to completion of Water barrier across the river in the catchment spring area: create water barrier across the river, cement floor of the reservoir, concrete paths to water points at Kshs.80,000 Fencing of 50 meters using chain link, barbed wire and concrete posts at Kshs.200,000, purchase, transportation and planting of 300 bamboo tree seedlings at Kshs.120,000	400,000	400,000	New
Ziwa Machine Water Catchment Spring	Construction to completion of Water barrier across the river in the catchment spring area: create water barrier across the river, cement floor of the reservoir, concrete paths to water points at Kshs.80,000 Fencing of 100 meters by 200 meters using chain link, barbed wire and concrete posts at Kshs.200,000, purchase, transportation and planting of 300 bamboo tree seedlings at Kshs.120,000	400,000	400,000	New
Kongasis Primary School	Tapping of water from Chebinyiny Spring through gravity and laying a 2" pipe from the spring to school a distance of 2Km @750,000, Purchase and installation of two 10,000 liters water at Kshs.130,000 Construction of a concrete tank bases	1,200,000	1,200,000	New





	at Kshs.40,000;Piping , mechanical works and plumbing works at Kshs.30,000 Installation of high above ground level steel water tower at Kshs.250,000				
St. Paul's Secondary School	Purchase, transportation and planting of 200 indigenous tree seedlings	65,000		65,000	New
Ngeny Primary School	Purchase, transportation and planting of 200 indigenous tree seedlings	65,000		65,000	New
Barsombe Primary School	Purchase, transportation and planting of 200 indigenous tree seedlings	65,000		65,000	New
Kiborokwa Primary School	Purchase, transportation and planting of 200 indigenous tree seedlings	65,000		65,000	New
Kosirai Primary School	Purchase, transportation and planting of 200 indigenous tree seedlings	65,000		65,000	New
PRIMARY SCHOOLS					
St. Vincent Tuisuswo Primary School	Construction of a single storey block of 8 classrooms; Phase 1; Excavation, foundation works, casting of the ground floor slab, structural columns, formwork, shuttering to the suspended slab and walling of the ground floor.	12,800,000		5,200,000	New
SDA Segero Primary School	Construction of one storey administration block with 10 offices, 6 flush toilets with one chamber for Persons with Disabilities and 2 bathrooms on each floor. (phase I) excavation, foundation, walling, raising of columns and casting of first floor slab	10,600,000		3,000,000	New
Moi's Bridge Primary School	Completion of a single storey administration block consisting of ten offices. phase 2: construction of 5 offices on the first floor. Fixing of terrazzo, plumbing and mechanical works, window glazing, electricals work, fixing of ceiling board, fixing of fascia board internal and external painting and paving slabs.	10,567,415	4,500,000	6,067,415	Ongoing
Ngeny Primary School	Construction to completion of 3 roomed self-contained staff quarters houses at Kshs.1,800,000 and construction of a sentry house and fencing of 10-acre school compound using barbed wire, chain link and concrete poles at Kshs.2,152,283.	3,952,825	0	3,952,825	New

Sugatek Primary School	Renovation to completion of a block of 5 classrooms: Replacement of 2 wooden doors, installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting, fascia board, steel stanchions and internal and external painting.	1,250,120	0	1,250,120	New
Chepterit Primary School	Renovation to completion of 6 classrooms: Installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting, steel stanchions, fascia board and internal and external painting.	883,190	0	883,190	New
Barsombe Primary School	Renovation to completion of a block of 6 classrooms: Installation of fascia boards, paving slabs, glazing, tiling, internal and external plastering, roof painting, steel stanchions and internal and external painting.	1,299,980	0	1,299,980	New
Chelabal Primary School	Renovation to completion of a block of 4 classrooms and a 4 roomed office: Replacement of 4 wooden doors, installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting, steel stanchions and external and internal plastering.	1,070,430	0	1,070,430	New
Emdin Primary School	Renovation to completion of a block of 4 classrooms: Replacement of 4 wooden doors, installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting, steel stanchions and external and internal plastering.	1,054,120	0	1,054,120	New
Segero Primary School	Renovation to completion of a block of 3 classrooms and a 3 roomed office: Installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting, construction of access ramp and external and internal plastering.	875,070	0	875,070	New
Lemoru Primary School	Renovation to completion of 6 classrooms: replacement of 3 wooden doors, Installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting and internal and external painting.	1,107,950	0	1,107,950	New

Kapkoros Primary School	Renovation to completion of a block of 4 classrooms, a block of 2 classrooms and a block of 3 classrooms: Installation of fascia board, paving slabs, glazing, internal and external plastering, roof painting and external and internal painting and tiling.	1,414,250	0	1,414,250	New
Sachang'wan Primary School	Renovation to completion of a block of 5 classrooms: Installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting and internal and external painting.	1,053,080	0	1,053,080	New
Kipnyigei Primary School	Renovation to completion of a block of 2 classrooms: Installation of fascia board, paving slabs, fixing of 3 steel doors and windows, glazing, tiling, internal and external plastering, roof painting and internal and external painting.	684,600	0	684,600	New
AIC Kosyim Primary School	Renovation to completion of a block of 6 classrooms: Replacement of 4 wooden doors, installation of fascia board, paving slab, glazing, tiling, external and internal plastering, roof painting and internal and external painting.	1,322,120	0	1,322,120	New
Kapsang Primary School	Renovation to completion of a block of 4 classrooms and a 3 roomed office: Roof painting, tiling, internal and external plastering, internal and external painting, windows glazing, painting, fixing of fascia boards and paving slabs	1,201,200	0	1,201,200	New
Mafuta Primary School	Renovation to completion of a block of 4 classrooms and a one roomed office: Replacement of 5 wooden doors, installation of fascia board, paving slabs, window glazing, tiling external and internal plastering, construction of access ramp internal and external painting and roof painting	1,237,350	0	1,237,350	New
Kaptait Primary School	Renovation to completion of a block of 3 classrooms and an office: Replacement of 4 wooden doors, ceiling, Re-roofing, installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, ceiling of one room, internal and external painting.	1,415,480	0	1,415,480	New

Kisabei Primary School	Renovation to completion of a block of 3 classrooms and 4 roomed administration block: Replacement of 3 wooden doors extension of a verandah, installation of fascia board, paving slabs, window glazing, tiling, internal and external plastering, roof painting, external and internal painting.	1,299,680	0	1,299,680	New
Vumilia Primary School	Renovation to completion of a block of 4 classrooms and a block of 2 classrooms: Fixing of 2 steel doors, and 10 steel casement windows, construction of a verandah, installation of fascia board, paving slabs, installation of steel stanchions, window glazing, tiling internal and external plastering, roof painting, internal and external painting.	1,538,520	0	1,538,520	New
Chemosei Primary School	Renovation to completion of 6 classrooms: Installation of fascia board, paving slabs, window glazing, vents, tiling, internal and external plastering, internal and external painting and roof painting	1,348,450	0	1,348,450	New
Kapsunbeywet Primary School	Renovation to completion of a block of 5 classrooms: Construction of a verandah for 1 classroom, Installation of fascia board, paving slabs, Permanent vents, installation of 4 steel stanchions, window glazing, tiling, internal and external plastering, roof painting, internal and external painting.	1,099,500	0	1,099,500	New
Emkwen Gaa Primary School	Construction to completion of 1 classroom	1,000,000	0	1,000,000	New
Kuinet Primary School	Renovation to completion of a block of 4 classrooms: re-roofing, floor tiling, internal and external plastering rendering, windows glazing, replacement of 4 wooden doors with metallic doors, internal and external painting, fixing of fascia	1,251,060	0	1,251,060	New

	boards.				
Kapkuis Primary School	Renovation to completion of a block of 4 classrooms: Installation of fascia board, paving slabs, Permanent vents, window glazing, tiling, internal and external plastering, roof painting, internal and external painting.	948,600	0	948,600	New
AIC Tenai Primary School	Renovation to completion of a block of 5 classrooms: Replacement of 5 wooden doors to steel doors, installation of fascia board, paving slabs, window glazing, fixing of window fasteners and stays, tiling, rendering and plastering, roof painting, internal and external painting.	1,331,000		1,331,000	New
Kapngetuny Primary School	Purchase and installation of one 5,000 liters water at Kshs.65,000 Construction of a concrete tank base at Kshs.30,000, piping, mechanical works and fixing of taps at Kshs.25,000	120,000		120,000	New
Kimurgoi Primary School	Purchase of two 5,000 liters water tanks at Kshs.130,000, construction of concrete tank base at Kshs.45,000 installation 24 gutters, piping and tap connections at Kshs.65,000	240,000		240,000	New
Bwayi Primary School	Renovation to completion of a block of 5 classrooms and a one roomed office: Replacement of 6 wooden doors to steel doors, installation of fascia board, paving slabs, window glazing, fixing of window fasteners and stays, tiling, internal and external plastering, roof painting, internal and external painting	1,250,650	0	1,250,650	New
Jabali Primary School	Renovation to completion of 4 classrooms on a block of 8: Installation of fascia board, paving slabs, window glazing, fixing of window fasteners and stays, tiling, rendering and plastering, roof painting, internal and external painting	997,700	0	997,700	New

Kapkures Primary School	Renovation to completion of a block of 5 classrooms and a 4 roomed office block: Replacement of 5 wooden doors to steel doors, installation of fascia board, paving slabs, permanent vents, window glazing, tiling, rendering and internal plastering works, roof painting, internal and external painting.	1,287,800	0	1,287,800	New
AIC Nđabarnach Primary School	Renovation to completion of 3 classrooms on a block of 10: Replacement of 3 wooden doors to steel doors, installation of fascia board, paving slabs, window cills, fasteners and stays and glazing, tiling, plastering, roof painting, internal and external painting.	1,269,500	0	1,269,500	New
Linyomoi Primary School	Renovation to completion of 1 classroom on a block of 7: installation of fascia board, paving slabs, window cills, fasteners and stays and glazing, tiling, plastering, roof painting, internal and external painting.	251,060	0	251,060	New
Ripmoy Primary School	Renovation to completion of 1 classroom on a block of 4: Installation of fascia board, paving slabs, permanent vents, fixing of window fasteners and stays, window glazing, tiling, internal and external plastering, roof painting, internal and external painting.	298,250	0	298,250	New
Nyalilbei Primary School	Renovation to completion of a block of 5 classrooms and a 4 roomed office; Installation of fascia board, paving slabs, window glazing, tiling, plastering, roof painting, office ceiling and painting at Kshs.1,186,850. Construction of a sentry house and fencing of 7 acres school compound using barbed wire, chain link and concrete poles at Kshs.2,228,390	3,415,240	0	3,415,240	New
Kidiwa Primary School	Levelling, landscaping and light grading and installation of goal posts to 100 meters by 300 meters playground.	500,000	0	500,000	New
Tegeyat Primary School	Levelling, landscaping and light grading and installation of posts to 100 meters by 300 meters playground.	500,000	0	500,000	New

Ngengy Primary School	Levelling, landscaping and light grading and installation of posts to 100 meters by 300 meters playground.	500,000	0	500,000	New
Moses Kiptamui Primary School	Levelling, landscaping and light grading and installation of posts of 100 meters by 200 meters playground.	441,538	0	441,538	New
Koshin Primary School	Purchase of 62 desks	248,000	0	248,000	New
Kapkoros Primary School	Purchase of 25 desks	100,000		100,000	New
Kipayigei Primary School	Purchase of 25 desks	100,000		100,000	New
Chebonyiny Primary School	Purchase of 31 desks	124,000		124,000	New
Emdin Primary School	Purchase of 50 desks	200,000		200,000	New
Emdin Primary School	Purchase of 15 office chairs at Kshs.75,000, 4 office tables at Kshs100,000	175,000	0	175,000	New
Lemoru Primary School	Purchase and installation of one AICO 300V with a 255m maximum head solar water pump at Kshs.350,000, purchase and installation of four 340V solar panels each at Kshs.150,000	500,000	0	500,000	New
Greenfield Primary School	Additional funds for fencing to completion of 510 meters school compound using chain-link secured with barbed wire and concrete posts.	2,465,585	1,500,000	965,585	Ongoing
Chepkigen Primary School	Construction of a sentry house and fencing of 7-acre school compound using barbed wire, chain link and concrete poles	2,560,962		2,560,962	New
Moi's Bridge Primary School	Construction to completion of a standard gate and sentry house at Kshs.500,000 and fencing to completion of 7 acres school compound using chain-link secured with barbed wire and concrete posts at Kshs.2,000,000.	2,500,000		2,500,000	New
SECONDARY SCHOOLS PROJECTS					
Lelboinet Secondary School	Construction to completion of 1 classroom.	950,000		950,000	New
Loreto High School Matunda	Construction to completion of 2 classrooms.	1,900,000		1,900,000	New

Lolkinyei Secondary School	Construction of a single Storey Administration block of 15 offices in co-funding with MOE .NG-CDF to fund 1 st Floor to completion while MOE to fund construction of the ground floor.	5,000,000		2,500,000	New
Kapngetyuny Secondary School	Construction to completion of 1 classroom.	950,000		950,000	New
World Hope Lemoru Secondary School	Renovation to completion of 4 classrooms: Installation of fascia board, paving slabs, window glazing, fixing of stays and fasteners, rendering and plastering, roof painting and painting.	856,650		856,650	New
Kapngetyuny Secondary School	Purchase of one 10,000 liters water tank at Kshs.95,000. Construction of a concrete tank base at Kshs.30,000. Piping, mechanical works and fixing of taps at Kshs.25,000	150,000		150,000	New
RCEA Chepkigen Secondary School	Additional funds for fencing of 3-acre school compound using barbed wire, chain link and concrete poles.	2,223,695	1,500,000	923,695	Ongoing
Tertiary Institutions					
KMTC Ziwa Campus	Construction to completion of a standard gate and sentry house at Kshs.500,000 and fencing to completion of 4.7 acres institution compound using chain-link secured with barbed wire and concrete posts at Kshs.1,888,293	2,388,293		2,388,293	New
OTHERS					
Rural Electrification and Renewable Energy Corporation	Installation of electricity transformers and maximization of power in the following villages in co-funding with REREC; Koibarak village Kapkerck village White house.	12,500,000		12,500,000	New
CONSTITUENCY DIGITAL HUBS					
Ziwa Sirikwa Chief's Office	Construction to completion of a standard digital hub at Kshs.5,200,000. Fencing of 1 acre of land using concrete poles and barbed wire at Kshs.2,100,000 and installation of a metallic gate and a sentry house at Kshs.500,000.	7,800,000		7,800,000	New
JSS NG-CDF ALLOCATION					

Project Name	Project Activity	Original cost	Cumulative	Amount allocated	Current Status
Kosirai Primary School(NGCDF)	Construction to completion of 2 classrooms.	2,320,783		2,320,783	New
PMCA Toror Primary School (NGCDF)	Construction to completion of 1 classroom.	950,000		950,000	New
Chebinyiny Primary (NGCDF)	Construction to completion of 1 classroom.	950,000		950,000	New
Kapsabul Primary School (NGCDF)	Construction to completion of 1 classroom.	950,000		950,000	New
Cheptarit Primary School(NGCDF)	Construction to completion of 2 classrooms.	2,250,000		2,250,000	New
Nabiswa Primary School(NGCDF)	Construction to completion of 1 classroom.	950,000		950,000	New
Bonden Primary School(NGCDF)	Construction to completion of 1 classroom.	950,000		950,000	New
St Mathews Lamaiywet Primary (NGCDF)	Construction to completion of 2 classrooms.	2,320,000		2,320,000	New
Kabianga sisal Primary School(NGCDF)	Construction to completion of 1 classroom.	950,000		950,000	New
St. Patrick Emdit Primary school(NGCDF)	Construction to completion of 2 classrooms.	2,500,000	0	2,500,000	New
TOTAL ALLOCATION				192,897,991	
JSS MOE ALLOCATION					
Kosirai Primary School (MOE)	Construction to completion of 2 classrooms.	2,320,783		2,320,783	New
PMCA Toror Primary School (MOE)	Construction to completion of 1 classroom.	950,000		950,000	New
Chebinyiny Primary School (MOE)	Construction to completion of 1 classroom.	950,000		950,000	New
Kapsabul Primary School	Construction to completion of 1 classroom.	950,000		950,000	New
St.Peters Jabali Primary School (MOE)	Construction to completion of 1 classroom.	950,000		950,000	New
Kapehan Primary School	Construction to completion of 1 classroom.	950,000		950,000	New
Nabiswa Primary School(MOE)	Construction to completion of 1 classroom.	950,000		950,000	New

Bondeni Primary School (MOE)	Construction to completion of 1 classroom.	950,000		950,000	New
St Mathews Lamaiywet Primary School (MOE)	Construction to completion of 2 classrooms.	2,320,000		2,320,000	New
Kabianga Sisal Primary School (MOE)	Construction to completion of 1 classroom.	950,000		950,000	New
Kipnyigei Primary School (MOE)	Construction to completion of 1 classroom.	950,000		950,000	New
Taunet Primary School (MOE)	Construction to completion of 1 classroom.	950,000	0	950,000	New
Ndalai Simatwo Primary School (MOE)	Construction to completion of 1 classroom.	950,000		950,000	New
TOTAL				15,090,783	
GRAND TOTAL				207,988,774	

MIN 7/SOY NG –CDF 17/2023/2024: ADJOURNMENT

There being no other business to discuss the meeting ended at 5:15p.m with a word of prayer from Viola Jepkosgei

MINUTES PREPARED BY: -

NAME: John K. Muleon SIGN: [Signature]
DESIGNATION: SECRETARY DATE: 15/08/2024

CONFIRMED BY:-

NAME: David Kaskei SIGN: [Signature]
DESIGNATION: CHAIRMAN DATE: 15/08/24

[Signature]

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 141

CONSTITUENCY NAME: SOY

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
141/AP1	Administration/Recurrent	8,372,890.00
141/AP2	Monitoring and evaluation/Capacity Building	5,786,589.00
141/2640100	Bursary/Mocks/Cats	55,100,000.00
141/2640200	Emergency Projects	10,152,526.00
141/2630234	Primary School Projects	94,632,841.00
141/2630235	Secondary School Projects	8,230,345.00
141/2630206	Tertiary Institution Projects	2,388,298.00
141/2640570	Environmental Projects	2,025,000.00
141/2640506	Electricity Projects	12,500,000.00
141/2211811	Constituency Innovation Hubs	7,800,000.00
TOTAL		207,868,774.00

Daniel K. Koskei

Chairman

[Signature]

Signature

15.08.24

Date

PHILIP ODIDA

Fund Manager

[Signature]

Signature

15.08.24

Date



[Signature]

[Signature]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Usuh District

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimate, in Ksh 8,230,655.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leliphal Secondary School	4-0027-141-2630205-104-2023-2024-1	Construction to completion of 1 classroom.	New Project	950,000.00
Loroto High School Matunda	4-0027-141-2630205-104-2023-2024-2	Construction to completion of 2 classrooms.	New Project	1,500,000.00
Lalinyo Secondary School	4-0027-141-2630205-104-2023-2024-3	Construction of a single Storey Administration block of 16 offices in co-funding with MOE. NG-CDF to fund 1st Floor to complete while MOE to fund construction of the ground floor.	New Project	2,503,000.00
Kaangely Secondary School	4-0027-141-2630205-104-2023-2024-4	Construction to completion of 1 class-room.	New Project	950,000.00
World Hope Lemoru Secondary School	4-0027-141-2630205-104-2023-2024-5	Renovation to completion of 4 classrooms: installation of fascia board, paving floors, window glazing, fixing of slabs and partitions, rendering and plastering, roof painting and painting.	New Project	866,650.00
Kaangely Secondary School	4-0027-141-2630205-104-2023-2024-6	Purchase of one 10,000 liters water tank at Kshs.95,000. Construction of a concrete tank base at Kshs.30,000. Piping, mechanical works and fixing of taps at Kshs.25,000	New Project	150,000.00
NCEA Chabigen	4-0027-141-2630205-104-2023-2024-7	Additional funds for fencing of	Ongoing	823,655.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School:	3-acre school compound using barbed wire, chain link and concrete poles.	Project:	
TOTAL:			8,230,345.00

Person completing for

SIGNATURE: *Philip Odida*

DATE: 15, 08, 24

NAME: PHILIP ODIDA

POSITION: FUND MANAGER

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

[Signature]

[Signature]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 94,832,641.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Vincent Tubuswo Primary School	4-0027-141-2630204-104-2023-2024-1	Construction of a single storey block of 8 classrooms Phase 1 Excavation, foundation works, casting of the ground floor slab, structural columns, formwork, shuttering to the suspended slab and walling of the ground floor.	New Project	5,200,000.00
SCA Segera Primary School	4-0027-141-2630204-104-2023-2024-2	Construction of one storey administration block with 10 offices, 6 flush toilets with one chamber for Persons with Disabilities and 2 bathrooms on each floor. (phase 1) excavation, foundation, walling, raising of columns and casting of 1st floor slab	New Project	5,000,000.00
Mois Bridge Primary School	4-0027-141-2630204-104-2023-2024-3	Completion of a single storey administration block consisting of ten offices, phase 2 construction of 5 offices on the first floor. Fixing of terrazzo, plumbing and mechanical works, window glazing, electricals work, fixing of ceiling board, fixing of tassa board internal and external painting and paving works.	Ongoing Project	6,367,415.00
Ngery Primary School	4-0027-141-2630204-104-2023-2024-4	Construction to completion of a roomed self-contained staff	New Project	8,062,820.00

		quarters houses at Kshs.1,800,000 and construction of a sentry house and fencing of 10-acre school compound using barbed wire, chain link and concrete poles at Kshs.2,152,285.		
Sugulak Primary School	4-0027-141-2630204-104-2023-2024-5	Renovation to completion of a block of 5 classrooms. Replacement of 2 wooden doors, installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting, fascia board, steel stanchions and internal and external painting.	New Project	1,250,120.00
Cheplent Primary School	4-0027-141-2630204-104-2023-2024-6	Renovation to completion of 8 classrooms. Installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting, steel stanchions, fascia board and internal and external painting.	New Project	663,190.00
Barcombe Primary School	4-0027-141-2630204-104-2023-2024-7	Renovation to completion of a block of 6 classrooms. Installation of fascia boards, paving slabs, glazing, tiling, internal and external plastering, roof painting, steel stanchions and internal and external painting.	New Project	1,299,990.00
Chelatal Primary School	4-0027-141-2630204-104-2023-2024-8	Renovation to completion of a block of 4 classrooms and a 4 roomed office. Replacement of 4 wooden doors, installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting, steel stanchions and external and internal plastering.	New Project	1,070,490.00
Emcir Primary School	4-0027-141-2630204-104-2023-2024-9	Renovation to completion of a block of 4 classrooms. Replacement of 4 wooden doors, installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting, steel stanchions and external and internal plastering.	New Project	1,054,120.00
Segera Primary School	4-0027-141-2630204-104-2023-2024-10	Renovation to completion of a block of 3 classrooms and a 3 roomed office. Installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting, construction of access ramp and external and internal plastering.	New Project	875,070.00
Lemora Primary School	4-0027-141-2630204-104-2023-2024-11	Renovation to completion of 6 classrooms, replacement of 3 wooden doors, installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting.	New Project	1,107,950.00

		and internal and external painting		
Koskel Primary School (NGCDF)	4-0027-141-2630204-104-2023-2024-12	Construction to completion of 2 classrooms.	New Project	2,320,785.00
Kapkoros Primary School	4-0027-141-2630204-104-2023-2024-13	Renovation to completion of a block of 4 classrooms, a block of 2 classrooms and a block of 8 classrooms Installation of fascia board, paving slabs, glazing, internal and external plastering, roof painting and external and internal painting and tiling.	New Project	1,414,860.00
PMCA Toror Primary School (NGCDF)	4-0027-141-2630204-104-2023-2024-14	Construction to completion of 1 classroom.	New Project	950,000.00
Sachangwan Primary School	4-0027-141-2630204-104-2023-2024-15	Renovation to completion of a block of 5 classrooms Installation of fascia board, paving slabs, glazing, tiling, internal and external plastering, roof painting and internal and external painting	New Project	1,053,060.00
Chabinyi Primary (NGCDF)	4-0027-141-2630204-104-2023-2024-16	Construction to completion of 1 classroom.	New Project	950,000.00
Kapsabui Primary School (NGCDF)	4-0027-141-2630204-104-2023-2024-17	Construction to completion of 1 classroom.	New Project	950,000.00
Kipnyigi Primary School	4-0027-141-2630204-104-2023-2024-18	Renovation to completion of a block of 2 classrooms. Installation of fascia board, paving slabs, fixing of 2 steel doors and windows, glazing, tiling, internal and external plastering, roof painting and internal and external painting.	New Project	684,600.00
Cheplait Primary School (NGCDF)	4-0027-141-2630204-104-2023-2024-19	Construction to completion of 2 classrooms.	New Project	2,250,000.00
Nabwaa Primary School (NGCDF)	4-0027-141-2630204-104-2023-2024-20	Construction to completion of 1 classroom.	New Project	950,000.00
AIC Kevin Primary School	4-0027-141-2630204-104-2023-2024-21	Renovation to completion of a block of 6 classrooms. Replacement of 4 wooden doors, installation of fascia board, paving slab, glazing, tiling, external and internal plastering, roof painting and internal and external painting.	New Project	1,322,120.00
Boncori Primary School (NGCDF)	4-0027-141-2630204-104-2023-2024-22	Construction to completion of 1 classroom.	New Project	950,000.00
Kapeang Primary School	4-0027-141-2630204-104-2023-2024-23	Renovation to completion of a block of 4 classrooms and a 3 roomed office. Roof painting, tiling, internal and external plastering, internal and external painting, windows glazing, painting, fixing of fascia boards and paving slabs.	New Project	1,201,200.00
St. Matthews Lamalywet	4-0027-141-2630204-104-2023-2024-24	Construction to completion of 2 classrooms.	New Project	2,380,000.00

Primary (NGCDF)				
Maita Primary School	4-0027-141-2630204-104-2023-2024-25	Renovation to completion of a block of 4 classrooms and a one roomed office Replacement of 5 wooden doors, installation of fascia board, paving slabs, window glazing, tiling external and internal plastering, construction of access ramp Internal and external painting and roof painting	New Project	1,237,350.00
Kapsal Primary School	4-0027-141-2630204-104-2023-2024-26	Renovation to completion of a block of 5 classrooms and an office Replacement of 4 wooden doors, ceiling, Ro roofing, installation of fascia board, paving slabs, glazing tiling internal and external plastering, ceiling of one room, internal and external painting	New Project	1,416,400.00
St. Patrick Emill Primary school(NGCDF)	4-0027-141-2630204-104-2023-2024-27	Construction to completion of 2 classrooms	New Project	2,500,000.00
Kisabel Primary School	4-0027-141-2630204-104-2023-2024-28	Renovation to completion of a block of 3 classrooms and 4 roomed administration block Replacement of 3 wooden doors extension of a verandah, installation of fascia board, paving slabs, window glazing tiling, internal and external plastering, roof painting, external and internal painting	New Project	1,299,880.00
Vumila Primary School	4-0027-141-2630204-104-2023-2024-29	Renovation to completion of a block of 4 classrooms and a block of 2 classrooms Fixing of 2 steel doors, and 10 steel casement windows, construction of a verandah, installation of fascia board, paving slabs, installation of steel standlions, window glazing, tiling internal and external plastering, roof painting, internal and external painting	New Project	1,538,520.00
Kozi Primary School (MOE)	4-0027-141-2630204-104-2023-2024-30	Construction to completion of 2 classrooms.	New Project	2,320,700.00
Chamoser Primary School	4-0027-141-2630204-104-2023-2024-31	Renovation to completion of 6 classrooms Installation of fascia board, paving slabs, window glazing, vents, tiling, internal and external plastering, internal and external painting and roof painting	New Project	1,248,450.00
FMCA Teror Primary School (MOE)	4-0027-141-2630204-104-2023-2024-32	Construction to completion of 1 classroom	New Project	850,000.00
Kapacmbelywal Primary School	4-0027-141-2630204-104-2023-2024-33	Renovation to completion of a block of 5 classrooms Construction of a verandah for classroom, installation of fascia board, paving slabs, Permanent	New Project	1,099,500.00

		vents, installation of 4 steel stations; window glazing, tiling, internal and external plastering, roof painting, internal and external painting.		
Chebiyiny Primary School (MOE)	4-0027-141-2630204-101-2023-2024-34	Construction to completion of 1 classroom.	New Project	950,000.00
Emweni Gaa Primary School	4-0027-141-2630204-101-2023-2024-35	Construction to completion of 1 classroom.	New Project	1,000,000.00
Kuhot Primary School	4-0027-141-2630204-104-2023-2024-36	Renovation to completion of a block of 4 classrooms re-roofing, floor tiling, internal and external plastering, rendering, windows glazing, replacement of 4 wooden doors with metallic doors, internal and external painting, fixing of fascia	New Project	1,251,960.00
Kapesul Primary School	4-0027-141-2630204-104-2023-2024-37	Construction to completion of 1 classroom.	New Project	950,000.00
St. Peter's Jebel Primary School (MOE)	4-0027-141-2630204-104-2023-2024-38	Construction to completion of 1 classroom.	New Project	950,000.00
Kapkas Primary School	4-0027-141-2630204-104-2023-2024-39	Renovation to completion of a block of 4 classrooms Installation of fascia board, paving slabs, Permanent vents, window glazing, tiling, internal and external plastering, roof painting, internal and external painting.	New Project	948,600.00
AID Tonal Primary School	4-0027-141-2630204-101-2023-2024-40	Renovation to completion of a block of 5 classrooms Replacement of 5 wooden doors to steel doors, installation of fascia board, paving slabs, window glazing, fixing of window latches and stays, tiling, rendering and plastering, roof painting, internal and external painting.	New Project	1,531,000.00
Kapchan Primary School	4-0027-141-2630204-104-2023-2024-41	Construction to completion of 1 classroom.	New Project	950,000.00
Nabiswa Primary School(MOE)	4-0027-141-2630204-104-2023-2024-42	Construction to completion of 1 classroom.	New Project	950,000.00
Kapngichy Primary School	4-0027-141-2630204-104-2023-2024-43	Purchase and installation of one 5,000 liters water at Kshs.85,000 Construction of a concrete tank base at Kshs.30,000, piping, mechanical works and fixing of taps at Kshs.25,000	New Project	120,000.00
Banderi Primary School (MOE)	4-0027-141-2630204-104-2023-2024-44	Construction to completion of 1 classroom.	New Project	950,000.00
Kimungoi Primary School	4-0027-141-2630204-104-2023-2024-45	Purchase of two 5,000 liters water tanks at Kshs.120,000, construction of concrete tank base at Kshs.45,000 installation 24 gutters, piping and tap	New Project	240,000.00

		connections at Kshs.65,000		
St Mathews Lamalywet Primary School (MOE)	4-0027-141-2630204-104-2023-2024-46	Construction to completion of 2 classrooms	New Project	2,320,000.00
Bway Primary School	4-0027-141-2630204-104-2023-2024-47	Renovation to completion of a block of 5 classrooms and a one roomed office Replacement of 6 wooden doors to steel doors, installation of fascia board, paving slabs, window glazing, fixing of window fasteners and stays, filling, internal and external plastering, roof painting, internal and external painting	New Project	1,250,650.00
Kabiriga Seal Primary School(MOE)	4-0027-141-2630204-104-2023-2024-48	Construction to completion of 1 classroom.	New Project	950,000.00
Jabal Primary School	4-0027-141-2630204-104-2023-2024-49	Renovation to completion of 4 classrooms on a block of 8 installation of fascia board, paving slabs, window glazing, fixing of window fasteners and stays, filling, rendering and plastering, roof painting, internal and external painting	New Project	997,700.00
Kipryigai Primary School(MOE)	4-0027-141-2630204-104-2023-2024-50	Construction to completion of 1 classroom.	New Project	950,000.00
Kaptum Primary School	4-0027-141-2630204-104-2023-2024-51	Renovation to completion of a block of 5 classrooms and a 4 roomed office block Replacement of 5 wooden doors to steel doors, installation of fascia board, paving slabs, permanent vents, window glazing, filling, rendering and internal plastering works, roof painting, internal and external painting.	New Project	1,297,600.00
Taurit Primary School(MOE)	4-0027-141-2630204-104-2023-2024-52	Construction to completion of 1 classroom.	New Project	950,000.00
A/O Naabarnach Primary School	4-0027-141-2630204-104-2023-2024-53	Renovation to completion of 5 classrooms on a block of 10 Replacement of 3 wooden doors to steel doors, installation of fascia board, paving slabs, window cills, fasteners and stays and glazing, filling, plastering, roof painting, internal and external painting	New Project	1,269,500.00
Ndolat Simalwo Primary School(MOE)	4-0027-141-2630204-104-2023-2024-54	Construction to completion of 1 classroom.	New Project	950,000.00
Linyamai Primary School	4-0027-141-2630204-104-2023-2024-55	Renovation to completion of 1 classroom on a block of 7 installation of fascia board, paving slabs, window cills, fasteners and stays and glazing, filling, plastering, roof painting, internal and external painting.	New Project	251,060.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ripiro Primary School	4-0027-141-2630204-104-2023-2024-56	Renovation to completion of 1 classroom on a block of 4. Installation of fascia board, paving slabs, permanent vents, fixing of window fasteners and stays, window glazing, tiling, internal and external plastering, roof painting, internal and external painting.	New Project	296,250.00
Nyaliboi Primary School	4-0027-141-2630204-104-2023-2024-58	Renovation to completion of a block of 5 classrooms and a 4 roomed office. Installation of fascia board, paving slabs, window glazing, tiling, plastering, roof painting, office ceiling and painting at Kshs.1,198,950. Construction of a sentry house and fencing of 7 acres school compound using barbed wire, chain link and concrete poles at Kshs.2,228,380.	New Project	3,415,240.00
IGdiwa Primary School	4-0027-141-2630204-104-2023-2024-59	Leveling, landscaping and light grading and installation of goal posts to 100 meters by 300 meters play-ground.	New Project	500,000.00
Topoyal Primary School	4-0027-141-2630204-104-2023-2024-60	Leveling, landscaping and light grading and installation of posts to 100 meters by 300 meters play-ground.	New Project	500,000.00
Ngeryi Primary School	4-0027-141-2630204-104-2023-2024-61	Leveling, landscaping and light grading and installation of posts to 100 meters by 300 meters play-ground.	New Project	500,000.00
Moses Kiplarui Primary School	4-0027-141-2630204-104-2023-2024-62	Leveling, landscaping and light grading and installation of posts of 100 meters by 300 meters play-ground.	New Project	441,630.00
Koshin Primary School	4-0027-141-2630204-104-2023-2024-63	Purchase of 82 desks	New Project	248,000.00
Kapkeroo Primary School	4-0027-141-2630204-104-2023-2024-64	Purchase of 28 desks	New Project	100,000.00
Kipyigai Primary School	4-0027-141-2630204-104-2023-2024-65	Purchase of 26 desks	New Project	100,000.00
Cheanylly Primary School	4-0027-141-2630204-104-2023-2024-66	Purchase of 31 desks	New Project	124,000.00
Endir Primary School	4-0027-141-2630204-104-2023-2024-67	Purchase of 50 desks	New Project	200,000.00
Endir Primary School	4-0027-141-2630204-104-2023-2024-68	Purchase of 15 office chairs at Kshs 75,000, 4 office tables at Kshs100,000.	New Project	175,000.00
Lemau Primary School	4-0027-141-2630204-104-2023-2024-69	Purchase and installation of one AICO 300V with a 255m maximum head solar water pump at Kshs.350,000, purchase and installation of four 340V solar panels each at Kshs 150,000.	New Project	500,000.00
Greenfield	4-0027-141-2630204-104-2023-2024-70	Additional funds for funding to	New Project	966,565.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		completion of 610 meters school compound using chain-link secured with barbed wire and concrete posts.		
Chapken Primary School	4-0027-141-2630204-104-2023-2024-71	Construction of a sentry house and fencing of 7-acre school compound using barbed wire chain link and concrete poles	New Project	2,390,982.00
Misa Bridge Primary School	4-0027-141-2630204-104-2023-2024-72	Construction to completion of a standard gate and sentry house at Kshs.500,000 and fencing to completion of 7 acres school compound using chain-link secured with barbed wire and concrete posts of Kshs.2,000,000.	New Project	2,600,000.00
Kabianga isal Primary School(NGCDP)	4-0027-141-2630204-104-2023-2024-73	Construction to completion of 1 classroom	New Project	850,000.00
TOTAL:				94,932,841.00

Person completing form:

SIGNATURE:

[Handwritten Signature]

DATE:

15, P, 24

NAME:

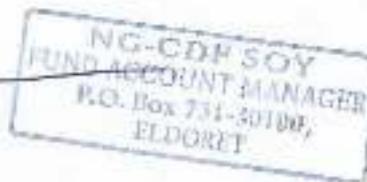
PETER OBI

POSITION:

FUND MANAGER

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
Constituency Name SOY County Uasin Gishu
Project Number 2690006
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,388,293.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Ziea Campus	4-0027-141-2690006-104-2023-2024-1	Construction to completion of a standard gate and sentry house at Kshs.500,000 and fencing to completion of 4.7 acres institution compound using chain-link secured with barbed wire and concrete posts at Kshs.1,888,293	New Project	2,388,293.00
TOTAL:				2,388,293.00

Person completing form

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DATE:

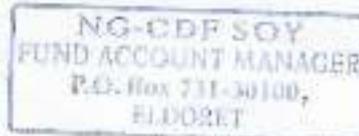
15, 05, 24

NAME:

Philip Odida

POSITION:

FUND MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
 Constituency Name SCY County Ilash Gishu
 Project Number 2840510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,825,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0027-141-2840510-110-2023-2024-1	Construction to completion of Water barrier across the river in the catchment spring area create water barrier across the river, cement floor of the reservoir, concrete paths to water points at Kshs.80,000 Fencing of 50 meters using chain link barbed wire and concrete posts at Kshs.200,000 purchase, transportation and planting of 550 bamboo tree seedlings at Kshs.220,000	New Project	500,000.00
Kaptala Water Catchment Spring	4-0027-141-2840510-110-2023-2024-2	Construction to completion of Water barrier across the river in the catchment spring area create water barrier across the river, cement floor of the reservoir, concrete paths to water points at Kshs.80,000 Fencing of 50 meters using chain link, barbed wire and concrete posts at Kshs.200,000, purchase, transportation and planting of 300 bamboo tree seedlings at Kshs.120,000	New Project	400,000.00
Zwa Machine Water Catchment Spring	4-0027-141-2840510-110-2023-2024-3	Construction to completion of Water barrier across the river in the catchment spring area	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		create water barrier across the river, cement floor of the reservoir, concrete paths to water points at Kshs.80,000 Fencing of 100 meters by 200 meters using chain link barbed wire and concrete posts at Kshs.200,000, purchase, transportation and planting of 300 bamboo tree seedlings at Kshs.120,000		
Kongais Primary School	4-0027-141-2640510-110-2023-2024-4	Tapping of water from Chebinyi Spring through gravity and laying a 2 pipe from the spring to school a distance of 2Km. \$750,000. Purchase and installation of two 10,000 liters water at Kshs.120,000. Construction of a concrete tank bases at Kshs.40,000Piping , mechanical works and plumbing works at Kshs.80,000 Installation of high above ground level steel water tower at Kshs.250,000	New Project	1,200,000.00
St. Pauls Secondary School	4-0027-141-2640510-110-2023-2024-5	Purchase, transportation and planting of 200 indigenous tree seedlings	New Project	65,000.00
Ngeri Primary School	4-0027-141-2640510-110-2023-2024-6	Purchase, transportation and planting of 200 indigenous tree seedlings	New Project	65,000.00
Barombe Primary School	4-0027-141-2640510-110-2023-2024-7	Purchase, transportation and planting of 200 indigenous tree seedlings	New Project	65,000.00
Kibarokwa Primary School	4-0027-141-2640510-110-2023-2024-8	Purchase, transportation and planting of 200 indigenous tree seedlings	New Project	65,000.00
Kasira Primary School	4-0027-141-2640510-110-2023-2024-9	Purchase, transportation and planting of 200 indigenous tree seedlings	New Project	65,000.00
TOTAL:				2,825,000.00

Person completing form

SIGNATURE:



DATE:

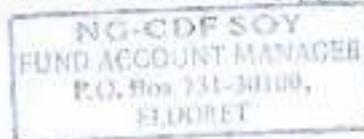
15, 08, 24

NAME:

PHILIP ODUWA

POSITION:

FUND MANAGER





FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Usisi Gahu

Project Number 2540200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,152,526.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-2027-141-2540200-101-3023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	10,152,526.00
TOTAL:				10,152,526.00

Person completing form

SIGNATURE:



DATE:

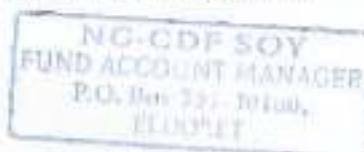
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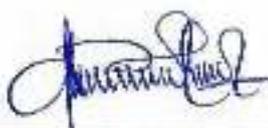
NAME:

Philip Odiwa

POSITION:

FUND MANAGER





FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name BOY County Usuh Gishu

Project Number AP1

Project Title Administration-Recurent

Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-31 to 2024-06-30

Original Cost Estimates, in Ksh 8,372,830.00 dated

Amount allocated last financial year dated

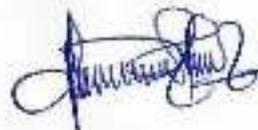
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0027-141-2110201-100-2023-2024-1	Payment of 10 staff Basic salaries	New Project	1,382,148.00
Casual labor and Internship	4-0027-141-2110202-100-2023-2024-2	Payment of staff & Basic Wages	New Project	440,000.00
House Allowance	4-0027-141-2110301-100-2023-2024-3	Payment of House allowances to NGCDFC staff	New Project	409,000.00
Transport Allowance	4-0027-141-2110314-100-2023-2024-4	Payment of Transport allowances to NGCDFC staff	New Project	310,000.00
Leave Allowance	4-0027-141-2110320-100-2023-2024-5	Payment of Leave allowances to NGCDFC staff	New Project	48,000.00
NSSF	4-0027-141-2120101-100-2023-2024-6	Employer contribution to NSSF	New Project	87,820.00
Electricity	4-0027-141-2210101-100-2023-2024-7	Payment of Electricity charges	New Project	75,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-141-2210201-100-2023-2024-8	Payment of Telephone Expenses	New Project	266,000.00
Internet Connections	4-0027-141-2210202-100-2023-2024-9	Payment of internet Connections Expenses	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway Mileage Allowances, etc.)	4-0027-141-2210301-100-2023-2024-10	Payment of Travel Costs	New Project	294,589.00
Accommodation	4-0027-141-2210602-100-2023-2024-11	Payment of Accommodation	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Domestic Travel		Domestic Travel		
Daily Subsistence Allowance	4-0027-141-2210303-100-2023-2024-12	Payment of Daily Subsistence Allowance	New Project	165,000.00
Advertising, Awareness and Publicity Campaigns	4-0027-141-2210504-100-2023-2024-15	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0027-141-2210503-100-2023-2024-14	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-141-2210801-100-2023-2024-15	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0027-141-2210602-100-2023-2024-16	Payment of Other committee expenses	New Project	100,000.00
NG-CDFC Allowance	4-0027-141-2210611-100-2023-2024-17	Payment of NGCDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0027-141-2210904-100-2023-2024-18	Payment of Motor Vehicle insurance	New Project	200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-141-2211101-100-2023-2024-19	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	950,000.00
Refined Fuels and Lubricants for Transport	4-0027-141-2211201-100-2023-2024-20	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Bank Service Commission and Charges	4-0027-141-2211301-100-2023-2024-21	Payment of Bank service commission and charges	New Project	88,000.00
Maintenance Expenses - Motor Vehicles	4-0027-141-2220101-100-2023-2024-22	Payment of Maintenance Expenses - Motor Vehicles	New Project	400,000.00
Maintenance of Office Furniture and Equipment	4-0027-141-2220202-100-2023-2024-23	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
House Levy	4-0027-141-2110301-100-2023-2024-24	Employer contribution to House Levy	New Project	90,160.00
Courier and Postal Services	4-0027-141-2210208-100-2023-2024-25	Payment of Courier and Postal Services	New Project	62,000.00
Maintenance of Office Furniture and Equipment	4-0027-141-2220202-100-2023-2024-26	Payment of Maintenance of Office Furniture and Equipment	New Project	350,000.00
Publishing and Printing Services	4-0027-141-2210502-100-2023-2024-27	Payment of Publishing and Printing Services	New Project	10,000.00
TOTAL:				8,372,930.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: [Handwritten Signature] DATE: 15, 08, 24
NAME: PHILIP ODIDA POSITION: FOOD MANAGER

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141
 Constituency Name SOY County Usisi Gatu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,786,839.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0027-141-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	50,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0027-141-2210301-111-2023-2024-2	Payment of Travel Costs	New Project	80,000.00
Accommodation - Domestic Travel	4-0027-141-2210402-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	150,000.00
Daily Subsistence Allowance	4-0027-141-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	70,000.00
Publishing and Printing Services	4-0027-141-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	62,627.00
Advertising, Awareness and Publicity Campaigns	4-0027-141-2210604-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0027-141-2210701-111-2023-2024-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services - Drug and HIV	4-0027-141-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training.	New Project	70,000.00





National Government Constituencies Development Fund
Fourth Schedule Report

Trainings are mandatory.				
Production and Printing of Training Materials	4-0027-141-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0027-141-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment	New Project	412,001.00
Accommodation Allowance	4-0027-141-2210302-111-2023-2024-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0027-141-2210801-111-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	541,400.00
Other Committee Expenses	4-0027-141-2210802-111-2023-2024-13	Payment of Other committee expenses	New Project	600,000.00
NG-CDFC Allowance	4-0027-141-2210811-111-2023-2024-14	Payment of NG-CDFC allowances	New Project	2,050,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0027-141-2211101-111-2023-2024-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	700,334.00
Supplies and Accessories for Computers and Printers	4-0027-141-2211102-111-2023-2024-16	Payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0027-141-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
TOTAL:				5,766,909.00

Person completing form

SIGNATURE:



DATE:

15, 08, 24

NAME:

PHILIP ODIDA

POSITION:

FUND MANAGER

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 531-10100,
ELDORET




FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2640536

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 12,500,000.00 closed

Amount allocated last financial year closed

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0027-141-2640006-1-00-2023-2024-1	Installation of electricity transformers and maximization of power in the following villages In co-funding with RE REC Koboresh village Kapkareh village White House.	New Project	12,500,000.00
TOTAL:				12,500,000.00

Person completing form

SIGNATURE:



DATE:

15, 05, 24

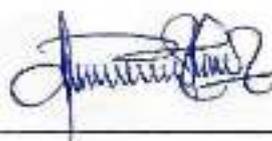
NAME:

PHILIP ODIDO

POSITION:

FUND MANAGER

NG-CDF SOY
FUND ACCOUNT MANAGER
P.O. Box 731-30100,
ELDORET

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 141

Constituency Name SOY County Uasin Gishu

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Other

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Zwez Siniwa Chiefs Office	4-0327-141-2211311-108-2023-2024-1	Construction to completion of a standard digital hub at Kshs.5,800,000 Fencing of 1 acre of land using concrete poles and barbed wire at Kshs.2,100,000 and installation of a metallic gate and a sentry house at Kshs.900,000.	New Project	7,800,000.00
TOTAL:				7,800,000.00

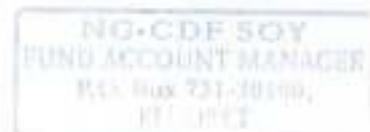
Person completing form

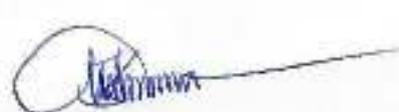
SIGNATURE: 

DATE: 15, 08, 24

NAME: PETER ODIA

POSITION: FUND MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 141
 Constituency Name SOY County Uasin Gishu
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 55,100,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0027-141-2640100-100-2023-2024-1	Fees payments for needy students With special needs in special schools.	New Project	600,000.00
Bursary Tertiary Institutions	4-0027-141-2640100-100-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	7,000,000.00
Bursary Secondary Schools	4-0027-141-2640101-100-2023-2024-3	Fees payments for needy students in secondary schools	New Project	47,000,000.00
Constituency Education Days,	4-0027-141-2640101-100-2023-2024-4	To organize and invite motivational speakers and educationists to open education day to talk and motivate the students gearing up to improved academic performance	New Project	300,000.00
TOTAL:				55,100,000.00

Person completing form

SIGNATURE:



DATE:

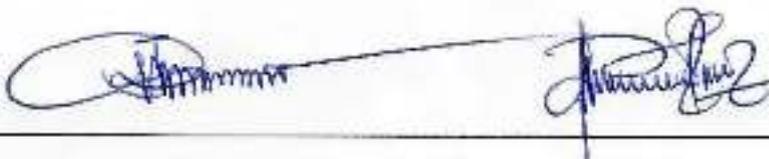
15.08.24

NAME:

PHILIP ODIDIA

POSITION:

FUND MANAGER



NO-CDF SOY
 FUND ACCOUNT MANAGER
 P.O. Box 731-30100,
 EL DORO page 1/1