

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 142

CONSTITUENCY NAME: TURBO

FINANCIAL YEAR: 2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
142/AP1	Administration/Recurrent	6,310,169.14
142/AP2	Monitoring and evaluation/Capacity Building	1,252,000.27
142/2640100	Bursary/Mocks/Cats	43,974,640.00
142/2640200	Emergency Projects	7,192,206.90
142/2630204	Primary School Projects	23,650,000.00
142/2630205	Secondary School Projects	40,100,000.00
142/2640507	Security Projects	7,800,000.00
142/2640509	Sports Activities	1,603,390.00
142/2640510	Environmental Projects	2,206,473.00
142/3110202	CDFC offices	3,000,000.00
TOTAL		137,088,879.31

Nicklas Kohut

Chairman

[Signature]

Signature

18, 02, 21

Date

Edwin Rotich

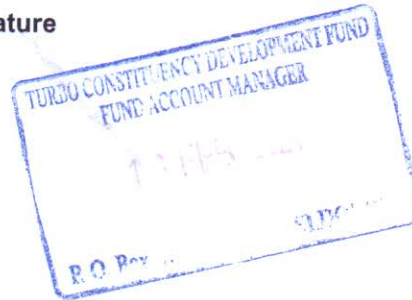
Fund Manager

[Signature]

Signature

18, 02, 2021

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
 Constituency Name TURBO County Uasin Gishu
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 43,974,640.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0027-142-2640102-103-2020-2021-1	Payment of bursary to needy students in colleges and universities and other training institutions	New Project	34,974,640.00
Bursary Secondary Schools	4-0027-142-2640101-103-2020-2021-2	payment of bursaries to needy students in secondary schools /high schools	New Project	7,200,000.00
Turbo NGCDF Social security Programme	4-0027-142-2640103-103-2020-2021-3	Payment of NHIF medical cover for 300 vulnerable people within the constituency.	New Project	1,800,000.00
			TOTAL:	43,974,640.00

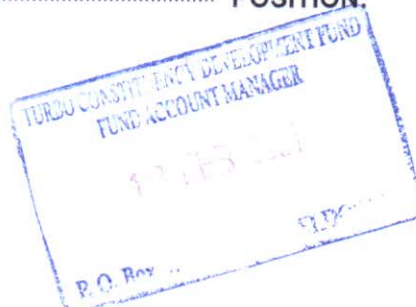
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142
Constituency Name TURBO County Uasin Gishu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 34,974,640.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0027-142-2640102-103-2020-2021-1	Payment of bursary to needy students in colleges and universities and other training institutions	New Project	34,974,640.00
TOTAL:				34,974,640.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
Constituency Name TURBO County Uasin Gishu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 7,200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0027-142-2640101-103-2020-2021-2	payment of bursaries to needy students in secondary schools /high schools	New Project	7,200,000.00
TOTAL:				7,200,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142

Constituency Name TURBO County Uasin Gishu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost 1,252,000.27 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0027-142-2210802-111-2020-2021-1	Payment of committee sitting allowances, transport and conferences	New Project	1,252,000.27
TOTAL:				1,252,000.27

Person completing form

SIGNATURE:

DATE:

18.02.2021

POSITION:

from

NAME:

Erwin Lotich



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
 Constituency Name TURBO County Uasin Gishu
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 6,310,169.14 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries and Gratuity	4-0027-142-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	New Project	2,688,420.00
NHIF	4-0027-142-2120201-100-2020-2021-2	Payment of NHIF deductions	New Project	65,500.00
NSSF	4-0027-142-2120101-100-2020-2021-3	Payment of NSSF deductions	New Project	46,080.00
Goods and Services	4-0027-142-2210000-100-2020-2021-4	Purchase of fuel, repairs and maintenance, printing, stationeries, airtime travel and subsistence, payment of office rent and motor vehicle parking, purchase of a printer and a computer	New Project	2,010,169.14
Committee Expenses	4-0027-142-2210802-100-2020-2021-5	Payment of committee sitting allowances, transport and conferences	New Project	1,500,000.00
			TOTAL:	6,310,169.14

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
Constituency Name TURBO County Uasin Gishu
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 2,752,000.27 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0027-142-2210802-100-2020-2021-5	Payment of committee sitting allowances, transport and conferences	New Project	1,500,000.00
Committee Expenses	4-0027-142-2210802-111-2020-2021-1	Payment of committee sitting allowances, transport and conferences	New Project	1,252,000.27
TOTAL:				2,752,000.27

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142
Constituency Name TURBO County Uasin Gishu
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 65,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0027-142-2120201-100-2020-2021-2	Payment of NHIF deductions	New Project	65,500.00
TOTAL:				65,500.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142
Constituency Name TURBO County Uasin Gishu
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 46,080.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0027-142-2120101-100-2020-2021-3	Payment of NSSF deductions	New Project	46,080.00
TOTAL:				46,080.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO

County Uasin Gishu

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 2,010,169.14 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0027-142-2210000-100-2020-2021-4	Purchase of fuel, repairs and maintenance, printing, stationeries, airtime travel and subsistence, payment of office rent and motor vehicle parking, purchase of a printer and a computer	New Project	2,010,169.14
			TOTAL:	2,010,169.14

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
Constituency Name TURBO County Uasin Gishu
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 2,688,420.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries and Gratuity	4-0027-142-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	New Project	2,688,420.00
TOTAL:				2,688,420.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142
Constituency Name TURBO County Uasin Gishu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 7,192,206.90 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0027-142-2640200-101-2020-2021-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form
SIGNATURE: *[Signature]* DATE: 18 / 02 / 2021
NAME: EDWIN ROTICH POSITION: *[Signature]*



National Government Constituencies Development Fund

Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 142

Constituency Name TURBO

County Uasin Gishu

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turbo NGCDF Office	4-0027-142-3110202-108-2020-2021-1	Completion of NGCDF office External Mechanical works for the external plumbing works at Kshs. 200,000, outside drainage and excavations and land scaping portable fire appliances installations fire extinguishers at Kshs. 150,000, the supply and installation of led emergency lighting fittings at Kshs. 150,000 and Construction of additional external pit latrines for the public 10 door modern latrines at Kshs. 500,000	New Project	1,000,000.00
Turbo NGCDF Office Equipment	4-0027-142-3110202-108-2020-2021-2	Purchase of 2 laptop computers at kKshs.200,000 and 3 desk top computers at Kshs.200,000	New Project	400,000.00
NGCDF Office Furniture	4-0027-142-3110202-108-2020-2021-3	Purchase of office furniture 3 executive office tables 1.8 metres Kshs. 90,000 each, 3 high back leather office executive chairs Kshs. 32,000 each, 2 high back office leather chairs Kshs. 23,200 each, three 3 4 drawer filing cabinet Kshs. 19,000, 6 visitors chair for executive offices Kshs. 7,900 each, one executive board room conference table of 4.8	New Project	1,600,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

	metres Kshs. 210,00022 board room chairs Kshs 7,800 each 2 link chairs 4seater Kshs. 20,000 each 4 visitors		
TOTAL:			3,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

18 / 02 / 2021

NAME:

Edwin Rotich

POSITION:

Team



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO County Uasin Gishu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 2,206,473.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Salvator mundi secondary school	4-0027-142-2640510-110-2020-2021-1	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Kapchumba secondary school	4-0027-142-2640510-110-2020-2021-2	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Uasin Gishu High school	4-0027-142-2640510-110-2020-2021-3	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Kosachei Adventist primary school	4-0027-142-2640510-110-2020-2021-4	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Mogoon primary school	4-0027-142-2640510-110-2020-2021-5	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
St marys mogoon primary school	4-0027-142-2640510-110-2020-2021-6	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Township Secondary School	4-0027-142-2640510-110-2020-2021-7	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Moi Barrack secondary school	4-0027-142-2640510-110-2020-2021-8	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Seiyot primary school	4-0027-142-2640510-110-2020-2021-9	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
AIC Seiyot secondary school	4-0027-142-2640510-110-2020-2021-10	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Emkwen secondary school	4-0027-142-2640510-110-2020-2021-11	Purchase of 3000 litre tank and installation of gutters	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Lower Kipkaren Secondary school	4-0027-142-2640510-110-2020-2021-12	Purchase of 3000 litre tank and installation of gutters	New Project	50,000.00
Kapkoros primary school	4-0027-142-2640510-110-2020-2021-13	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Kamagut High School	4-0027-142-2640510-110-2020-2021-14	Purchase of 3000 litre tank and installation of gutters	New Project	50,000.00
Elgon Estate Primary school	4-0027-142-2640510-110-2020-2021-15	Purchase of 3000 litre tank and installation of gutters	New Project	50,000.00
Uasin Gishu Primary school	4-0027-142-2640510-110-2020-2021-16	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Kapkeben primary school	4-0027-142-2640510-110-2020-2021-17	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
Chebarus primary school	4-0027-142-2640510-110-2020-2021-18	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
Kuresiet primary school	4-0027-142-2640510-110-2020-2021-19	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
St. Pauls kenduiywo primary school	4-0027-142-2640510-110-2020-2021-20	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
Tebeson gaa primary school	4-0027-142-2640510-110-2020-2021-21	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
St. Peters kapkechui primary school	4-0027-142-2640510-110-2020-2021-22	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
Kamagut high school	4-0027-142-2640510-110-2020-2021-23	Purchase and planting of 3000 tree seedlings	New Project	45,000.00
St. Marys osorongai secondary school	4-0027-142-2640510-110-2020-2021-24	Purchase and planting of 3000 tree seedlings	New Project	45,000.00
Tapsagoi high school	4-0027-142-2640510-110-2020-2021-25	Purchase and planting of 3000 tree seedlings	New Project	45,000.00
Chebarus secondary school	4-0027-142-2640510-110-2020-2021-26	Purchase and planting of 3000 tree seedlings	New Project	45,000.00
Chepsaita chiefs office	4-0027-142-2640510-110-2020-2021-27	Purchase and planting of 1,600 tree seedlings	New Project	26,473.00
TOTAL:				2,206,473.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142
Constituency Name TURBO County Uasin Gishu
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 1,603,390.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0027-142-2640509-112-2020-2021-1	Facilitating constituency sports tournament where participating teams will be awarded with uniforms and balls and trophies for the winning teams	New Project	1,603,390.00
TOTAL:				1,603,390.00

Person completing form
SIGNATURE: *[Signature]* **DATE:** 18 / 02 / 2021
NAME: EDWARD ROTICH **POSITION:** FAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO

County Uasin Gishu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 7,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leseru chief office	4-0027-142-2640507-113-2020-2021-24	Construction of a 4 offices chiefs office comprising board room, waiting bay, secretarys office and chiefs office to completion.	New Project	1,000,000.00
Kilimani Chiefs Office	4-0027-142-2640507-113-2020-2021-25	Construction of a 5 roomed chiefs office comprising board room, waiting bay, secretarys office, assistant chiefs office, and chiefs office to completion	New Project	1,200,000.00
Cheramei Chiefs Office	4-0027-142-2640507-113-2020-2021-26	Construction of a 6 roomed chiefs office comprising board room, waiting bay, store, secretarys office, assistant chiefs office, and chiefs office to completion at Kshs. 1,500,000 and renovation of a 300capacity multipurpose hall at Kshs. 2,000,000 by flooring, plastering wiring, painting and installation of window panes	New Project	3,500,000.00
Sugoi Chiefs Office	4-0027-142-2640507-113-2020-2021-1	Completion of police houses 4 selfcontained rooms flooring, plastering wiring, painting and installation of window panes	New Project	500,000.00
Kaptebee Chiefs Office	4-0027-142-2640507-113-2020-2021-27	Completion of a Chiefs Office comprising 5 rooms Board room, waiting bay, secretarys office, assistant chiefs office and chiefs	New Project	800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		office at Kshs. 600,000 and construction of 4 door modern latrines at Kshs. 200,000 to completion		
Tapsagoi Chiefs Office	4-0027-142-2640507-113-2020-2021-28	Completion of a 5 roomed chiefs office comprising board room, waiting bay, secretarys office, assistant chiefs office and chiefs office flooring, plastering wiring, painting and installation of window panes	New Project	300,000.00
Chepsaita Chiefs Office	4-0027-142-2640507-113-2020-2021-29	Completion of a 6 roomed chiefs office comprising board room, waiting bay, store, secretarys office, assistant chiefs office and chiefs office flooring, plastering wiring, painting and installation of window panes	New Project	500,000.00
TOTAL:				7,800,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

18 / 02 / 2021

NAME:

Lotich Edwind

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO **County** Uasin Gishu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 40,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsaos Secondary School	4-0027-142-2630205-104-2020-2021-1	Purchase of a 51seater school bus	New Project	7,500,000.00
Uasin Gishu High School	4-0027-142-2630205-104-2020-2021-2	Completion of an 800 students capacity multipurpose hall installation of windows and doors, wiring, plumbing works and painting	New Project	1,000,000.00
Eldoret Township Secondary School	4-0027-142-2630205-104-2020-2021-3	Completion of a 40 students capacity laboratory installation of gas system, fixing of windows and doors, plastering, electrical wiring, painting, flooring, installation of external and internal plumbing works.	New Project	600,000.00
Kaplelach High School	4-0027-142-2630205-104-2020-2021-4	Completion of an 800 students capacity multipurpose hall roofing, installation of windows and doors, plastering, wiring, and painting	New Project	1,000,000.00
Chebarus High School	4-0027-142-2630205-104-2020-2021-5	Completion of 80 capacity dormitory roofing, installation of windows and doors, plastering, wiring and painting	New Project	1,200,000.00
Kapchumba secondary school	4-0027-142-2630205-104-2020-2021-6	Completion of administration block comprising of 4 offices installation of windows and doors, plastering, wiring and	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		painting, flooring and installation of ceiling boards.		
Umoja Secondary School	4-0027-142-2630205-104-2020-2021-7	Completion of one storied building comprising administration block of 8 offices and 4 classrooms walling, installation of windows and doors, wiring, plastering and painting	New Project	1,000,000.00
ACK St. John Sigowet Secondary School	4-0027-142-2630205-104-2020-2021-8	Construction of administration block of 3 offices	New Project	1,500,000.00
Christ The King Sambut Secondary School	4-0027-142-2630205-104-2020-2021-9	Completion of a 160 students capacity one storied boys dormitory roofing, installation of windows and doors, wiring, plastering and painting	New Project	1,500,000.00
Leseru Boys High School	4-0027-142-2630205-104-2020-2021-10	Completion of a 80 students capacity dormitory painting, wiring, installation of ceiling boards and tilling	New Project	700,000.00
Leseru Girls High School	4-0027-142-2630205-104-2020-2021-11	Completion of a 400 capacity multipurpose hall roofing, installation of windows and doors	Ongoing Project	1,000,000.00
St. Anthony Boinet Secondary School	4-0027-142-2630205-104-2020-2021-12	Construction of a 40 capacity school science laboratory to lintel level	New Project	1,000,000.00
Kamagut High School	4-0027-142-2630205-104-2020-2021-13	Completion of a modern kitchen external and internal plumbing works and installation of windows and doors	New Project	1,000,000.00
Tapsagoi High School	4-0027-142-2630205-104-2020-2021-14	Completion of an 800 students capacity school multipurpose hall roofing, flooring, walling, and wiring	New Project	2,000,000.00
Kosachei Secondary School	4-0027-142-2630205-104-2020-2021-15	Completion of 800 capacity school multipurpose hall roofing, flooring, walling and wiring	New Project	1,800,000.00
St. Marys Osorongai Secondary School	4-0027-142-2630205-104-2020-2021-16	Completion of a storey building comprising of administration block and 4 classrooms construction of disability ramp to first floor at Kshs. 700,000 and completion of two classrooms on the first floor installation of windows and doors, plastering and wiring and painting Kshs. 300,000	New Project	1,000,000.00
ACK Chepsaita Secondary School	4-0027-142-2630205-104-2020-2021-17	Completion of teachers house at Kshs. 300,000 by installation of windows and doors, wiring, plastering and painting and Construction of two modern ablution block for boys and girls 6 door each at 1,200,000	New Project	1,500,000.00
AIC Ngenyilel Secondary School	4-0027-142-2630205-104-2020-2021-18	Construction of 400 student dining hall to completion	New Project	2,000,000.00
ST. Peters Soin	4-0027-142-2630205-104-2020-2021-19	Completion of one classroom	New Project	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Secondary School		plastering, installation of windows and doors, painting and installation of window panes		
Salvator mundi secondary school	4-0027-142-2630205-104-2020-2021-20	Completion of a storey building of 8 classrooms walling, installation of windows and doors, wiring, plastering, flooring, installation of staircases, roofing of first floor and painting at Kshs 3,000,000 and construction of ten door pit latrine Kshs 500,000.	New Project	3,500,000.00
St. peters Cheramei secondary school	4-0027-142-2630205-104-2020-2021-21	Completion of a storey building of 8 classrooms walling, installation of windows and doors, wiring, plastering, flooring, installation of staircases, roofing of first floor and painting at Kshs 3,000,000 and construction of ten door pit latrine Kshs 500,000.	New Project	3,500,000.00
Kapsaos secondary school	4-0027-142-2630205-104-2020-2021-22	Completion of storey building of 6 classrooms walling, installation of windows and doors, wiring, plastering, flooring, installation of staircases, roofing of first floor and painting	New Project	2,000,000.00
Chebarus high school	4-0027-142-2630205-104-2020-2021-23	Construction of a 40 capacity science laboratory to roofing level.	New Project	1,500,000.00
			TOTAL:	40,100,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 142

Constituency Name TURBO

County Uasin Gishu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 23,650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Teldet Primary School	4-0027-142-2630204-104-2020-2021-1	Purchase of 0.2 acres of land	New Project	1,200,000.00
Kapkoros FAM Primary School	4-0027-142-2630204-104-2020-2021-2	Furnishing of special needs classroom with installation of aiding rails in the toilets, veranda and other walkways. installation of 35 special desks for the special needs in education students. purchase and installation of 2 therapy beds in the classrooms and installation of bifold doors through doors	New Project	500,000.00
Kapleketet Primary School	4-0027-142-2630204-104-2020-2021-3	Construction of an administration block of 4 offices to completion	New Project	1,200,000.00
Tebeswet Primary School	4-0027-142-2630204-104-2020-2021-4	Construction of two new classrooms to completion	New Project	1,500,000.00
Kachumba Primary School	4-0027-142-2630204-104-2020-2021-5	Construction of two new classrooms to completion	New Project	1,500,000.00
St.Patrick's Primary School	4-0027-142-2630204-104-2020-2021-6	Construction of one new classrooms to completion	New Project	750,000.00
RCEA Kiplombe Primary School	4-0027-142-2630204-104-2020-2021-7	Renovation of administration block of 6 offices to completion plastering, installation of windows and doors, Painting	New Project	500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		and installation of ceiling boards		
Union Primary School	4-0027-142-2630204-104-2020-2021-8	Renovation of administration block of 6 offices to completion plastering, installation of windows and doors, Painting and installation of ceiling boards	New Project	500,000.00
St. Marys primary school	4-0027-142-2630204-104-2020-2021-9	Construction of one new classrooms to completion	New Project	750,000.00
Sugoi Gaa Primary School	4-0027-142-2630204-104-2020-2021-10	Purchase of oneacre land for the school	New Project	1,000,000.00
Mogoiywo Primary School	4-0027-142-2630204-104-2020-2021-11	Renovation of school kitchen by reroofing, installation of doors and windows, plastering and painting	New Project	300,000.00
Kamagut Primary School	4-0027-142-2630204-104-2020-2021-12	Construction of A 200 Students Capacity Dining Hall And A Kitchen To Completion	New Project	1,200,000.00
Sambut Primary School	4-0027-142-2630204-104-2020-2021-13	Completion of administration block of 4 offices flooring, plastering, wiring, ceiling, installation of windows and doors	New Project	700,000.00
Lower Sosiani Primary School	4-0027-142-2630204-104-2020-2021-14	Construction of 10 pit latrines to completion	New Project	500,000.00
Symbios Kaibeiy Primary School	4-0027-142-2630204-104-2020-2021-15	Completion of a 80 students capacity dormitory installation of windows and doors, plastering, wiring and painting	New Project	500,000.00
Kapkong Primary School	4-0027-142-2630204-104-2020-2021-16	Completion of kitchen plastering, flooring, Installation of windows and doors at Kshs. 200,000 and Renovation of 10 classrooms at kshs.1,000,000 to completion plastering, refooring, Installation of windows and doors	New Project	1,200,000.00
Tuiyobei Primary School	4-0027-142-2630204-104-2020-2021-17	Construction of two new classrooms to completion	New Project	1,500,000.00
AIC Besiebor Primary School	4-0027-142-2630204-104-2020-2021-18	Completion of A 400 Students Capacity MultiPurpose Hall By Walling, Installation Of Windows And Doors And Wiring Plus Painting	New Project	800,000.00
Ngenyilel Primary School	4-0027-142-2630204-104-2020-2021-19	Construction of 10 pit latrines to completion	New Project	500,000.00
Construction of 10 pit latrines to completion	4-0027-142-2630204-104-2020-2021-20	Renovation of three classrooms to completion installation of window panes and frames and refooring and painting	New Project	600,000.00
Tebeson Gaa Primary School	4-0027-142-2630204-104-2020-2021-21	Construction of two new classrooms to completion	New Project	1,500,000.00
St. Joseph Emgoin Primary School	4-0027-142-2630204-104-2020-2021-22	Construction of 10 pit latrines to completion	New Project	500,000.00
Chepkatet Hills Primary School	4-0027-142-2630204-104-2020-2021-23	Construction of 12 pit latrines to completion	New Project	600,000.00

Fourth Schedule Report

Chepkatet Hills Primary School	4-0027-142-2630204-104-2020-2021-24	Completion of two classrooms installation of windows and doors plastering and painting at Kshs.400,000 and Renovation of one classroom to completion installation of windows and doors plastering and painting at Kshs.200,000	New Project	600,000.00
Labuiywet Primary School	4-0027-142-2630204-104-2020-2021-25	Renovation of six classrooms to completion reflooring and painting	New Project	600,000.00
Lower Kipkaren Primary School	4-0027-142-2630204-104-2020-2021-26	Completion of 2 roomed teachers house plastering, painting and installation of ceiling board.	New Project	200,000.00
St. Peters Kapkechui Primary	4-0027-142-2630204-104-2020-2021-27	Completion of teachers house plastering, painting and installation of ceiling board.	New Project	200,000.00
St. Marys Magoon Primary School	4-0027-142-2630204-104-2020-2021-28	Construction of two new classrooms to completion	New Project	1,500,000.00
Murgusi Primary School	4-0027-142-2630204-104-2020-2021-29	Construction of one new classroom to completion	New Project	750,000.00
			TOTAL:	23,650,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

18 / 02 / 2021

Edwin Mottet

Form





DECEMBER 2020

SUBMITTED

2020/2021 FINANCIAL YEAR

PROJECT PROPOSAL

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

IEBC NUMBER 142

TURBO



**TURBO NG- CDFC MEETING HELD ON 4TH DECEMBER 2020 AT DDO'S BOARD ROOM
ELDORET WEST**

MEMBERS PRESENT:

- | | |
|-------------------------|----------------------|
| 1. Edwin Rotich | Fund Account Manager |
| 2. Nicholas Korir | Chairman |
| 3. Rosebella Ngelechei | Secretary |
| 4. Dorcas Jerobon | Member |
| 5. Christine Kimari | Member |
| 6. Petro Rotich | Member |
| 7. Reuben Tenai | Member |
| 8. Emmilliana Cheruiyot | Member |

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes for the meeting held on 23- 10-2020
3. Matters arising
4. Review of CDF Projects Proposal for Financial Year 2020/2021
5. AOB

NG-CDFC/TURBO /MINUTE 01/04/12/2020 PRELIMINARIES

The chairman called the meeting to order at 1100 hrs. and requested Mrs. Rosebella Rutto to open with a word of prayer and thereafter he introduced the agenda of the day.

[Handwritten signatures]



[Handwritten signature]

NG-CDFC/TURBO /MINUTE 02/04/12/2020 READING AND CONFIRMATION OF PREVIOUS MINUTES FOR THE MEETING HELD ON 23-10-2020

The chairman requested the secretary to go through the minutes of the previous meeting held on the 23rd October 2020. Minutes were proposed and seconded by Mr. Petro Rotich and Mr. Reuben Tenai respectively as a true record of the day's deliberations.

NG-CDFC/TURBO /MINUTE 03/04/12/2020 MATTERS ARISING

Members sought to know if projects for 2020/2011 had been approved which the chairman informed them that it formed part of the days' agenda.

NG-CDFC/TURBO /MINUTE 04/04/12/2020 REVIEW OF NG-CDFC PROJECT PROPOSAL FOR FINANCIAL YEAR 2020/2021

The chairman informed the members that even though the project proposal for 2020/21 FY had been submitted to the Board, there is need to review the same owing to the fact that there are some ongoing project that were forgotten and seriously need funds for completion lest they might remained stall for a long time. In addition, he noted that there are some regions seem to have been left out which might imply that the committee did not consider regional balance. The members deliberated on the matter and resolved to submit the following final list of project proposal for Board's consideration.

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
EMERGENCY RESERVE					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90		7,192,206.90	New
ADMINISTRATION AND RECCURRENT EXPENDITURE					
Employees' Salaries and Gratuity	Payment of staff salaries and gratuity	2,688,420		2,688,420	New
NHIF	Payment of NHIF deductions	65,500		65,500	New
NSSF	Payment of NSSF deductions	46,080		46,080	New



Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationeries, airtime travel and subsistence, payment of office rent and motor vehicle parking, purchase of a printer and a computer	2,010,169.14		2,010,169.14	New
Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,500,000		1,500,000	New
MONITORING AND EVALUATION AND CAPACITY BUILDING					
Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,252,000.27		1,252,000.27	New
ENVIRONMENT					
Salvator mundi secondary school	Purchase of 3,000 litres water tank and installation of gutters	50,000.00		50,000.00	New
Kapchumba secondary school	Purchase of 3,000 litres water tank and installation of gutters	50,000.00		50,000.00	New
Uasin Gishu High school	Purchase of 3,000 litres water tank and installation of gutters	50,000.00		50,000.00	New
Kosachei Adventist primary school	Purchase of 3,000 litres water tank and installation of gutters	50,000.00		50,000.00	New
Mogoon primary school	Purchase of 3,000 litres water tank and installation of gutters	50,000.00		50,000.00	New
St marys mogoon primary school	Purchase of 3,000 litres water tank and installation of gutters	50,000.00		50,000.00	New
Township Secondary School	Purchase of 3,000 litres water tank and installation of	50,000.00		50,000.00	New

Handwritten signature 4

Handwritten signature

Handwritten signature
TURBO CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER
 17 FEB 2011
 P.O. Box

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	gutters				
Moi Barrack secondary school	Purchase of 3,000 litres water tank and installation of gutters	50,000.00		50,000.00	New
Seiyot primary school	Purchase of 3,000 litres water tank and installation of gutters	50,000.00		50,000.00	New
AIC Seiyot secondary school	Purchase of 3,000 litres water tank and installation of gutters	50,000.00		50,000.00	New
Emkwen secondary school	Purchase of 3000 litre tank and installation of gutters	50,000.00		50,000.00	New
Lower Kipkaren Secondary school	Purchase of 3000 litre tank and installation of gutters	50,000.00		50,000.00	New
Kapkoros primary school	Purchase of 3000 litre tank and installation of gutters	50,000.00		50,000.00	New
Kamagut High School	Purchase of two (2) 3000 litre tank and installation of gutters	50,000.00		50,000.00	New
Elgon Estate Primary school	Purchase of 3000 litre tank and installation of gutters	50,000.00		50,000.00	New
Uasin Gishu Primary school	Purchase of 3,000 litres water tank and installation of gutters	50,000.00		50,000.00	New
Kapkeben primary school	Construction of 4 door modern pit latrines to completion	200,000.00		200,000.00	New
Chebarus primary school	Construction of 4 door modern pit latrines to completion	200,000.00		200,000.00	New
Kuresiet primary school	Construction of 4 door modern pit latrines to completion	200,000.00		200,000.00	New
St. Paul's kenduiywo primary school	Construction of 4 door modern pit latrines to completion	200,000.00		200,000.00	New
Tebeson gaa primary school	Construction of 4 door modern pit latrines to completion	200,000.00		200,000.00	New

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

TURBO CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER

11 FEB 2011

P.O. Box

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
St. Peters' kapkechui primary school	Construction of 4 door modern pit latrines to completion	200,000.00		200,000.00	New
Kamagut high school	Purchase and planting of 3000 tree seedlings	45,000.00		45,000.00	New
St. Marys osorongai secondary school	Purchase and planting of 3000 tree seedlings	45,000.00		45,000.00	New
Tapsagoi high school	Purchase and planting of 3000 tree seedlings	45,000.00		45,000.00	New
Chebarus secondary school	Purchase and planting of 3000 tree seedlings	45,000.00		45,000.00	New
Chepsaita chiefs' office	Purchase and planting of 1,600 tree seedlings	26,473.00		26,473.00	New
SPORTS ACTIVITIES					
Sports Activities	Facilitating constituency sports tournament where participating teams will be awarded with uniforms and balls and trophies for the winning teams	1,603,390.00		1,603,390.00	New
BURSARY					
Bursary Tertiary Institutions	Payment of bursary to needy students in colleges and universities and other training institutions	34,974,640		34,974,640	New
Bursary Secondary Schools	payment of bursaries to needy students in secondary schools /high schools	7,200,000		7,200,000	New
Turbo NG-CDF Social security Programme	Payment of NHIF medical cover for 300 vulnerable people within the constituency.	1,800,000		1,800,000	New
PRIMARY SCHOOLS PROJECTS					
Teldet Primary School	Purchase of 0.2 acres of land	1,200,000		1,200,000	New

Handwritten signature

6

Handwritten signature

Handwritten signature

TURBO CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 NIB
 P.O. Box

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Kapkoros FAM Primary School	Furnishing of special needs classroom with: -Installation of aiding rails in the toilets, veranda and other walkways. -installation of 35 special desks for the special needs in education students. - purchase and installation of 2 therapy beds in the classrooms and -installation of bi-fold doors (through doors)	500,000		500,000	New
Kapleketet Primary School	Construction of an administration block of 4 offices to completion	1,200,000		1,200,000	New
Tebeswet Primary School	Construction of two new classrooms to completion	1,500,000		1,500,000	New
Kachumba Primary School	Construction of two new classrooms to completion	1,500,000		1,500,000	New
St.Patrick's Primary School	Construction of one new classrooms to completion	750,000		750,000.00	New
RCEA Kiplombe Primary School	Renovation of administration block of 6 offices to completion; plastering, installation of windows and doors, Painting and installation of ceiling boards	500,000		500,000	New

Handwritten signature

Handwritten signature



Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Union Primary School	Renovation of administration block of 6 offices to completion; plastering, installation of windows and doors, Painting and installation of ceiling boards	500,000		500,000	New
St. Marys primary school	Construction of one new classrooms to completion	750,000		750,000.00	New
Sugoi Gaa Primary School	Purchase of one-acre land for the school	1,000,000		1,000,000	New
Mogoiywo Primary School	Renovation of school kitchen by re-roofing, installation of doors and windows, plastering and painting	300,000		300,000	New
Kamagut Primary School	Construction of A 200 Students Capacity Dining Hall And A Kitchen To Completion	1,200,000		1,200,000	New
Sambut Primary School	Completion of administration block of 4 offices (flooring, plastering, wiring, ceiling, installation of windows and doors)	1,500,000	800,000	700,000	Ongoing
Lower Sosiani Primary School	Construction of 10 pit latrines to completion	500,000		500,000	New
Symbios Kaibeio Primary School	Completion of a 80 students capacity dormitory; installation of windows and doors, plastering, wiring and painting	1,250,000	750,000	500,000	Ongoing

Handwritten signature

Handwritten signature

Handwritten signature



Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Kapkong Primary School	Completion of kitchen (plastering, flooring, Installation of windows and doors) at Kshs. 200,000 and Renovation of 10 classrooms at kshs.1,000,000 to completion (plastering, re-flooring, Installation of windows and doors)	1,500,000	300,000	1,200,000	Ongoing /New
Tuiyobei Primary School	Construction of two new classrooms to completion	1,500,000		1,500,000	New
AIC Besiebor Primary School	Completion of A 400 Students Capacity Multi-Purpose Hall By Walling, Installation Of Windows And Doors And Wiring Plus Painting	2,300,000	1,500,000	800,000	Ongoing
Ngenyilel Primary School	Construction of 10 pit latrines to completion	500,000		500,000	New
Ngenyilel Primary School	Renovation of three classrooms to completion; installation of window panes and frames and re-flooring and painting	600,000		600,000	New
Tebeson Gaa Primary School	Construction of two new classrooms to completion	1,500,000		1,500,000	New
St. Joseph Emgoin Primary School	Construction of 10 pit latrines to completion	500,000		500,000	New

Handwritten signature

9
Handwritten signature

Handwritten signature

 TURBO CONSTITUENCY DEVELOPMENT FUND
 FUND ACCOUNT MANAGER
 P.O. Box

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Chepkatet Hills Primary School	Construction of 12 pit latrines to completion	600,000		600,000	New
Chepkatet Hills Primary School	Completion of two classrooms (installation of windows and doors plastering and painting) at Kshs.400,000 and Renovation of one classroom to completion (installation of windows and doors plastering and painting) at Kshs.200,000	1,400,000	800,000	600,000	Ongoing
Labuiywet Primary School	Renovation of six classrooms to completion; re-flooring and painting	600,000		600,000	New
Lower Kipkaren Primary School	Completion of 2 roomed teachers' house; plastering, painting and installation of ceiling board.	600,000	400,000	200,000	Ongoing
St. Peters' Kapkechui Primary	Completion of teachers' house; plastering, painting and installation of ceiling board. The PMC used allocation for 16/17 meant for installation of 40 beds in the boarding facilities @ Kshs. 7,500 to begin construction of the teachers' house	500,000	300,000	200,000	Ongoing
St. Marys Magoon Primary School	Construction of two new classrooms to completion	1,500,000		1,500,000	New



Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Murgusi Primary School	Construction of one new classroom to completion	750,000		750,000	New
SECONDARY SCHOOLS					
Kapsaos Secondary School	Purchase of a 51-seater school bus The amount allocated will ensure one-off purchase of the bus and does not include cost of insurance	7,500,000		7,500,000	New
Uasin -Gishu High School	Completion of an 800 student's capacity multi-purpose hall; installation of windows and doors, wiring, plumbing works and painting	6,500,000	5,500,000	1,000,000	Ongoing
Eldoret Township Secondary School	Completion of a 40 student's capacity laboratory; installation of gas system, fixing of windows and doors, plastering, electrical wiring, painting, flooring, installation of external and internal plumbing works.	2,600,000	2,000,000	600,000	Ongoing
Kaplélach High School	Completion of an 800 student's capacity multi-purpose hall; roofing, installation of windows and doors, plastering, wiring, and painting	2,000,000	1,000,000	1,000,000	Ongoing

Handwritten signatures and initials in blue ink.



Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Chebarus High School	Completion of 80 capacity dormitory; roofing, installation of windows and doors, plastering, wiring and painting	2,000,000	800,000	1,200,000	Ongoing
Kapchumba secondary school	Completion of administration block comprising of 4 offices; installation of windows and doors, plastering, wiring and painting, flooring and installation of ceiling boards.	3,000,000	1,000,000	2,000,000.00	Ongoing
Umoja Secondary School	Completion of one storied building comprising administration block of 8 offices and 4 classrooms; walling, installation of windows and doors, wiring, plastering and painting The PMC used 3.5 million allocated in 2019/20 for multipurpose hall.	4,500,000	3,500,000	1,000,000	Ongoing
ACK St. John Sigowet Secondary School	Construction of administration block of 3 offices to lintel level	1,500,000		1,500,000	New
Christ The King Sambut Secondary School	Completion of a 160 students' capacity one storied boys' dormitory; roofing, installation of windows and doors, wiring, plastering and painting	5,400,000	3,900,000	1,500,000	Ongoing



Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Leseru Boys High School	Completion of a 80 students capacity dormitory; painting, wiring, installation of ceiling boards and tilling PMC used the amount allocated for admin block in 2018/19 to initiate the project.	2,000,000	1,300,000	700,000	Ongoing
Leseru Girls High School	Completion of a 400 capacity multi-purpose hall; roofing, installation of windows and doors	3,000,000	1,000,000	1,000,000	Ongoing
St. Anthony Boinet Secondary School	Construction of a 40 capacity school science laboratory to lintel level	2,000,000		1,000,000.00	New
Kamagut High School	Completion of a modern kitchen; external and internal plumbing works and installation of windows and doors The project was initiated by unspent balance of Kshs.300,000 allocated for completion of multipurpose hall in 2018/19	1,300,000	300,000	1,000,000	Ongoing
Tapsagoi High School	Completion of an 800 student's capacity school multi-purpose hall; roofing, flooring, walling, and wiring The project was initiated by the	4,000,000	2,000,000		



Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	funds allocated in 208/19 for completion of administration which the parent completed.			2,000,000	Ongoing
Kosachei Secondary School	Completion of 800 capacity school multi-purpose hall; roofing, flooring, walling and wiring	6,086,207	4,286,207	1,800,000	Ongoing
St. Mary's Osorongai Secondary School	Completion of a storey building comprising of administration block and 4 classrooms; construction of disability rump to first floor at Kshs. 700,000 and completion of two classrooms on the first floor (installation of windows and doors, plastering and wiring and painting) Kshs. 300,000 The project was initiated by parents before the 2017/18 funding	4,000,000	3,000,000	1,000,000	Ongoing
ACK Chepsaita Secondary School	Completion of teachers' house at Kshs. 300,000 by installation of windows and doors, wiring, plastering and painting and Construction of two modern ablution block for boys and girls (6 door each) at 1,200,000	1,900,000	400,000	1,500,000	Ongoing

Handwritten signature

14
Handwritten signature

Handwritten signature



Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
AIC Ngenyilel Secondary School	Construction of 400 student dining hall to completion	2,000,000		2,000,000	New
ST. Peter's Soin Secondary School	Completion of one classroom; plastering, installation of windows and doors, painting and installation of window panes	700,000	400,000	300,000	Ongoing
Salvator mundi secondary school	Completion of a storey building of 8 classrooms (walling, installation of windows and doors, wiring, plastering, flooring, installation of staircases, roofing of first floor and painting) at Kshs 3,000,000 and construction of ten door pit latrine Kshs 500,000.	7,000,000	3,500,000		Ongoing /new
St. peters Cheramei secondary school	Completion of a storey building of 8 classrooms (walling, installation of windows and doors, wiring, plastering, flooring, installation of staircases, roofing of first floor and painting) at Kshs 3,000,000 and construction of ten door pit latrine Kshs 500,000.	7,000,000	3,500,000	3,500,000.00	Ongoing
Kapsaos secondary school	Completion of storey building of 6 classrooms (walling, installation of windows and doors, wiring, plastering, flooring, installation of staircases, roofing of first floor and painting)	5,000,000	3,000,000	2,000,000.00	Ongoing
Chebarus high school	Construction of a 40 capacity science laboratory to roofing level.	2,500,000		1,500,000.00	New
SECURITY PROJECTS					

Nhoru

[Signature]

R. Buetts

2000 COUNTY AGENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER

P. O. Box

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Leseru chief office	Construction of a 4 offices chief's office (comprising board room, waiting bay, secretary's office and chief's office) to completion.	1,000,000		1,000,000.00	New
Kilimani Chiefs Office	Construction of a 5 roomed chief's office (comprising board room, waiting bay, secretary's office, assistant chief's office, and chief's office) to completion	1,200,000		1,200,000	New
Cheramei Chiefs' Office	Construction of a 6 roomed chief's office (comprising board room, waiting bay, store, secretary's office, assistant chief's office, and chief's office) to completion at Kshs. 1,500,000 and renovation of a 300-capacity multipurpose hall at Kshs. 2,000,000 by flooring, plastering wiring, painting and installation of window panes	3,500,000		3,500,000	New
Sugoi Chiefs Office	Completion of police houses (4 self-contained rooms); flooring, plastering wiring, painting and installation of window panes	1,300,000	800,000	500,000	Ongoing
Kaptebee Chiefs' Office	Completion of a Chiefs' Office comprising 5 rooms (Board room, waiting bay, secretary's office,	1,225,000	425,000	800,000	Ongoing

AGENCY DEVELOPMENT FUND ACCOUNT MANAGER

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	assistant chief's office and chief's office) at Kshs. 600,000 and construction of 4 door modern latrines at Kshs. 200,000 to completion				
Tapsagoi Chiefs Office	Completion of a 5 roomed chief's office (comprising board room, waiting bay, secretary's office, assistant chief's office and chief's office); flooring, plastering wiring, painting and installation of window panes	1,300,000	1,000,000	300,000	Ongoing
Chepsaita Chiefs Office	Completion of a 6 roomed chief's office (comprising board room, waiting bay, store, secretary's office, assistant chief's office and chief's office); flooring, plastering wiring, painting and installation of window panes	1,500,000	1,000,000	500,000.00	Ongoing
NGCDFC OFFICE					
Turbo NG-CDF Office	Completion of NG-CDF office; External Mechanical works for the external plumbing works at Kshs. 200,000, outside drainage and excavations and land scaping -portable fire appliances installations (fire extinguishers) at Kshs. 150,000, the	13,590,000	12,590,000	1,000,000	Ongoing



Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	supply and installation of led emergency lighting fittings at Kshs. 150,000 and Construction of additional external pit latrines for the public (10 door modern latrines) at Kshs. 500,000				
Turbo NG-CDF Office Equipment	Purchase of 2 lap-top computers at kKshs.200,000 and 3 desk top computers at Kshs.200,000	400,000		400,000	New
Purchase of furniture	Purchase of office furniture (3 executive office tables 1.8 metres @ Kshs. 90,000 each, 3 high back leather office executive chairs @ Kshs. 32,000 each, 2 high back office leather chairs @ Kshs. 23,200 each, three (3) 4 drawer filling cabinet @ Kshs. 19,000, -6 visitors chair for executive offices @ Kshs. 7,900 each, one, - executive board room conference table of 4.8 metres @ Kshs. 210,000 -22 board room chairs @ Kshs 7,800 each - 2 link chairs 4-seater @ Kshs. 20,000 each - 4 visitors' seats for the waiting bay @ Kshs. 7, 900 each, Two (2) 2-way work-stations @ Kshs. 70,000 each, four (4) 4- drawer cabinets @ Kshs. 19,000 each,	1,600,000		1,600,000	New

Shirwa

Shirwa

