Project Reports Date: 02/18/2021

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

142

CONSTITUENCY NAME: TURBO

FINANCIAL YEAR:

2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
142/AP1	Administration/Recurrent	6,310,169.14
142/AP2	Monitoring and evaluation/Capacity Building	1,252,000.27
142/2640100	Bursary/Mocks/Cats	43,974,640.00
142/2640200	Emergency Projects	7,192,206.90
142/2630204	Primary School Projects	23,650,000.00
142/2630205	Secondary School Projects	40,100,000.00
142/2640507	Security Projects	7,800,000.00
142/2640509	Sports Activities	1,603,390.00
142/2640510	Environmental Projects	2,206,473.00
142/3110202	CDFC offices	3,000,000.00
	TOTAL	137,088,879.31

ICHUS KOMA

Signature

Date

18,02,21

Chairman

TURBO CONSTITUENCY DEVELOPMENT FUND FUND ACCOUNT MANAGER **Signature** 

Date

**Fund Manager** 

**Constituency No** 

142

Constituency

TURBO

County

Uasin Gishu

**Project Number** 

2640100

**Project Title** 

Bursary/Mocks/Cats

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

**Original Cost** 

Estimates, in Ksh

43,974,640.00

dated

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0027-142-2640102-103-2020-2021-1	Payment of bursary to needy students in colleges and universities and other training institutions	New Project	34,974,640.00
Bursary Secondary Schools	4-0027-142-2640101-103-2020-2021-2	payment of bursaries to needy students in secondary schools /high schools	New Project	7,200,000.00
Turbo NGCDF Social security Programme	4-0027-142-2640103-103-2020-2021-3	Payment of NHIF medical cover for 300 vulnerable people within the constituency.	New Project	1,800,000.00
			TOTAL:	43,974,640.00

Person	compl	eting t	form
--------	-------	---------	------

SIGNATURE:

NAME:

**Constituency No** 

142

Constituency Name

TURBO

County

Uasin Gishu

**Project Number** 

2640102

**Project Title** 

**Bursary Tertiary Schools** 

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

2021-06-30

**Original Cost** 

34,974,640.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Rollet

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0027-142-2640102-103-2020-2021-1	Payment of bursary to needy students in colleges and universities and other training institutions	New Project	34,974,640.00
			TOTAL:	34,974,640.00

Person completing form	
------------------------	--

SIGNATURE:

NAME:

**POSITION:** 

Constituency No

142

Constituency Name **TURBO** 

County

Uasin Gishu

**Project Number** 

2640101

**Project Title** 

Bursary Secondary Schools

0.

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

**Original Cost** 

7,200,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0027-142-2640101-103-2020-2021-2	payment of bursaries to needy students in secondary schools /high schools	New Project	7,200,000.00
	•		TOTAL:	7,200,000.00

Person completing for	orm All		
SIGNATURE:	Shall	DATE:	18,02,22
NAME:	EDWIN /Cotin	4 POSITION:	fan

#### PROJECT DESCRIPTION FORM (s.30)FOURTH SCHEDULE

County

Constituency No 145

OBRUT

Constituency

Name

IAA Project Number

Monitoring and Evaluation Project Title

Sector

Status of projects

Brief statement on project status at time of submission

1,252,000,27

2021-06-30 01

Uasin Gishu

2020-07-01

Monitoring & Evaluation

Financial year

dated

dated

Estimates, in Ksh Original Cost

last financial year Amount allocated

Sub projects

1,252,000.27	:JATOT	conferences		
1,252,000,27	Dew Project	Payment of committee sitting sllowances, transport and	1-12020-202111-20802-201-1	Sommittee Expenses
Amount (Ksh)	IsniginO Sutst2	Activity	Project Code	oject Name

:3TAG ....

Person completing form

SIGNATURE:

: **BMAN** 

Constituency No

142

Constituency Name TURBO

County

Uasin Gishu

**Project Number** 

AP1

**Project Title** 

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

**Original Cost** 

Estimates, in Ksh

6,310,169.14

dated

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries and Gratuity	4-0027-142-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	New Project	2,688,420.00
NHIF	4-0027-142-2120201-100-2020-2021-2	Payment of NHIF deductions	New Project	65,500.00
NSSF	4-0027-142-2120101-100-2020-2021-3	Payment of NSSF deductions	New Project	46,080.00
Goods and Services	4-0027-142-2210000-100-2020-2021-4	Purchase of fuel, repairs and maintenance, printing, stationeries, airtime travel and subsistence, payment of office rent and motor vehicle parking, purchase of a printer and a computer	New Project	2,010,169.14
Committee Expenses	4-0027-142-2210802-100-2020-2021-5	Payment of committee sitting allowances, transport and conferences	New Project	1,500,000.00
1.5			TOTAL:	6,310,169.14

Person	comp	letina	form
. 010011	COLLID	1011119	101111

SIGNATURE:

FOWIN

..... DATE

18,02,2021

NAME:

Noticett ,

POSITION:

TURBU CONSTITUENCY DEVELOPMENT PUND FUND ACCOUNT MANAGER

**Constituency No** 

142

Constituency

TURBO

County

Uasin Gishu

**Project Number** 

2210802

**Project Title** 

Committee Expenses

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

**Original Cost** 

Estimates, in Ksh

2,752,000.27

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0027-142-2210802-100-2020-2021-5	Payment of committee sitting allowances, transport and conferences	New Project	1,500,000.00
Committee Expenses	4-0027-142-2210802-111-2020-2021-1	Payment of committee sitting allowances, transport and conferences	New Project	1,252,000.27
			TOTAL:	2,752,000.27

Person completing form

SIGNATURE:

NAME:

Drin lotice

POSITION

Co

**Constituency No** 

142

Constituency

Name

TURBO

County

Uasin Gishu

**Project Number** 

2120201

**Project Title** 

NHIF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

**Original Cost** 

65,500.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0027-142-2120201-100-2020-2021-2	Payment of NHIF deductions	New Project	65,500.00
			TOTAL:	65,500.00

Person		latin a	for more
Person	COLLID	emma	TOFF

SIGNATURE:

NAME:

RoTILH

FUN ALCIUM MANAGEM

Constituency No

142

Constituency

TURBO

County

Uasin Gishu

**Project Number** 

2120101

**Project Title** 

NSSF

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

2021-06-30

**Original Cost** 

Estimates, in Ksh

46,080.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0027-142-2120101-100-2020-2021-3	Payment of NSSF deductions	New Project	46,080.00
			TOTAL:	46,080.00

Person	completin	a form

SIGNATURE:

WIN NoTIUE

NAME:

Constituency No

142

Constituency Name TURBO

County

Uasin Gishu

**Project Number** 

2210000

**Project Title** 

Goods and Services

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

**Original Cost** 

Estimates, in Ksh

2,010,169.14

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0027-142-2210000-100-2020-2021-4	Purchase of fuel, repairs and maintenance, printing, stationeries, airtime travel and subsistence, payment of office rent and motor vehicle parking, purchase of a printer and a computer	New Project	2,010,169.14
	4		TOTAL:	2,010,169.14

Person completing form			10 00 00
SIGNATURE:		DATE:	18,02,204
NAME:	Earl RoticH	POSITION:	Fam

**Constituency No** 

142

Constituency Name TURBO

County

Uasin Gishu

**Project Number** 

2110000

**Project Title** 

Employees salaries

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

Estimates, in Ksh

2,688,420.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries and Gratuity	4-0027-142-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	New Project	2,688,420.00
			TOTAL:	2,688,420.00

Person completing fo	rm A) M, '		1000 March 100
SIGNATURE:	Q~014	DATE:	18,02,22
NAME:	EDWIN ROTILH	POSITION:	FAM

41

Constituency No

142

Constituency Name TURBO

County

Uasin Gishu

1919/1919/1919

**Project Number** 

2640200

**Project Title** 

**Emergency projects** 

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

Original Cost Estimates, in Ksh 7,192,206.90

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0027-142-2640200-101-2020-2021-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
			TOTAL:	7,192,206.90

Person completing	form A			
SIGNATURE:	- Bull	DATE:	18	02, 202
NAME:	EDUIN	No Till POSITI	ION:	<del>}</del> ~

**Constituency No** 

142

Constituency Name

TURBO

County

Uasin Gishu

**Project Number** 

3110202

**Project Title** 

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

**Original Cost** 

Estimates, in Ksh

3,000,000.00

dated

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turbo NGCDF Office	4-0027-142-3110202-108-2020-2021-1	Completion of NGCDF office External Mechanical works for the external plumbing works at Kshs. 200,000, outside drainage and excavations and land scaping portable fire appliances installations fire extinguishers at Kshs. 150,000, the supply and installation of led emergency lighting fittings at Kshs. 150,000 and Construction of additional external pit latrines for the public 10 door modern latrines at Kshs. 500,000	New Project	1,000,000.00
Turbo NGCDF Office Equipment	4-0027-142-3110202-108-2020-2021-2	Purchase of 2 laptop computers at kKshs.200,000 and 3 desk top computers at Kshs.200,000	New Project	400,000.00
NGCDF Office Furniture	4-0027-142-3110202-108-2020-2021-3	Purchase of office furniture 3 executive office tables 1.8 metres Kshs. 90,000 each, 3 high back leather office executive chairs Kshs. 32,000 each, 2 high back office leather chairs Kshs. 23,200 each, three 3 4 drawer filling cabinet Kshs. 19,000, 6 visitors chair for executive offices Kshs. 7,900 each, one. executive board room conference table of 4.8	New Project	1,600,000.00

### National Government Constituencies Development Fund

Fourth Schedule Report

	metres Kshs. 210,00022 board room chairs Kshs 7,800 each 2 link chairs 4seater Kshs. 20,000 each 4 visitors	
1	TOTAL:	3,000,000.00

Person completing form

SIGNATURE:

NAME: EDWIN ROTILL

DATE:

POSITION:

18,02,2021

TURBU CONSTITUTION VILLE EXPRISED FUND

Constituency No

142

Constituency Name TURBO

County

Uasin Gishu

**Project Number** 

2640510

**Project Title** 

**Environmental Projects** 

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

**Original Cost** 

Estimates, in Ksh

2,206,473.00

dated

Amount allocated

last financial year

ed

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Salvator mundi secondary school	4-0027-142-2640510-110-2020-2021-1	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Kapchumba secondary school	4-0027-142-2640510-110-2020-2021-2	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Uasin Gishu High school	4-0027-142-2640510-110-2020-2021-3	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Kosachei Adventist primary school	4-0027-142-2640510-110-2020-2021-4	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Mogoon primary school	4-0027-142-2640510-110-2020-2021-5	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
St marys mogoon primary school	4-0027-142-2640510-110-2020-2021-6	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Township Secondary School	4-0027-142-2640510-110-2020-2021-7	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Moi Barrack secondary school	4-0027-142-2640510-110-2020-2021-8	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Seiyot primary school	4-0027-142-2640510-110-2020-2021-9	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
AIC Seiyot secondary school	4-0027-142-2640510-110-2020-2021-10	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Emkwen secondary school	4-0027-142-2640510-110-2020-2021-11	Purchase of 3000 litre tank and installation of gutters	New Project	50,000.00

			TOTAL:	2,206,473.00
Chepsaita chiefs office	4-0027-142-2640510-110-2020-2021-27	Purchase and planting of 1,600 tree seedlings	New Project	26,473.00
Chebarus secondary school	4-0027-142-2640510-110-2020-2021-26	Purchase and planting of 3000 tree seedlings	New Project	45,000.00
Tapsagoi high school	4-0027-142-2640510-110-2020-2021-25	Purchase and planting of 3000 tree seedlings	New Project	45,000.00
St. Marys osorongai secondary school	4-0027-142-2640510-110-2020-2021-24	Purchase and planting of 3000 tree seedlings	New Project	45,000.00
Kamagut high school	4-0027-142-2640510-110-2020-2021-23	Purchase and planting of 3000 tree seedlings	New Project	45,000.00
St. Peters kapkechui primary school	4-0027-142-2640510-110-2020-2021-22	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
Tebeson gaa primary school	4-0027-142-2640510-110-2020-2021-21	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
St. Pauls kenduiywo primary school	4-0027-142-2640510-110-2020-2021-20	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
Kuresiet primary school	4-0027-142-2640510-110-2020-2021-19	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
Chebarus primary school	4-0027-142-2640510-110-2020-2021-18	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
Kapkeben primary school	4-0027-142-2640510-110-2020-2021-17	Construction of 4 door modern pit latrines to completion	New Project	200,000.00
Uasin Gishu Primary school	4-0027-142-2640510-110-2020-2021-16	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Elgon Estate Primary school	4-0027-142-2640510-110-2020-2021-15	Purchase of 3000 litre tank and installation of gutters	New Project	50,000.00
Kamagut High School	4-0027-142-2640510-110-2020-2021-14	Purchase of 3000 litre tank and installation of gutters	New Project	50,000.00
Kapkoros primary school	4-0027-142-2640510-110-2020-2021-13	Purchase of 3,000 litres water tank and installation of gutters	New Project	50,000.00
Lower Kipkaren Secondary school	4-0027-142-2640510-110-2020-2021-12	Purchase of 3000 litre tank and installation of gutters	New Project	50,000.00

	1			
Person completing for	m 4)	1.		10
SIGNATURE:	qua	4	DATE:	18,02,24
NAME:	EDWIT	Noticet	POSITION:	Fam

TURDO CONSTITUENCY DEVELOPMENT FUND
FUND ACCOUNT MANAGER

R. O. Poy

Constituency No

142

Constituency

**Project Number** 

TURBO

County

Uasin Gishu

Name

2640509

**Project Title** 

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost 1,60

1,603,390.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0027-142-2640509-112-2020-2021-1	Facilitating constituency sports tournament where participating teams will be awarded with uniforms and balls and trophies for the winning teams	New Project	1,603,390.00
			TOTAL:	1,603,390.00

Person completing for	orm		10
SIGNATURE:	granu -	DATE:	18,02,20
NAME:	EDWIN Rotal	POSITION:	FAM

**Constituency No** 

142

Constituency Name

TURBO

County

Uasin Gishu

**Project Number** 

2640507

**Project Title** 

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

**Original Cost** Estimates, in Ksh 7,800,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
eseru chief office	4-0027-142-2640507-113-2020-2021-24	Construction of a 4 offices chiefs office comprising board room, waiting bay, secretarys office and chiefs office to completion.	New Project	1,000,000.00
Kilimani Chiefs Office	4-0027-142-2640507-113-2020-2021-25	Construction of a 5 roomed chiefs office comprising board room, waiting bay, secretarys office, assistant chiefs office, and chiefs office to completion	New Project	1,200,000.00
Cheramei Chiefs Office	4-0027-142-2640507-113-2020-2021-26	Construction of a 6 roomed chiefs office comprising board room, waiting bay, store, secretarys office, assistant chiefs office, and chiefs office to completion at Kshs. 1,500,000 and renovation of a 300capacity multipurpose hall at Kshs. 2,000,000 by flooring, plastering wiring, painting and installation of window panes	New Project	3,500,000.00
Sugoi Chiefs Office	4-0027-142-2640507-113-2020-2021-1	Completion of police houses 4 selfcontained rooms flooring, plastering wiring, painting and installation of window panes	New Project	500,000.00
Kaptebee Chiefs Office	4-0027-142-2640507-113-2020-2021-27	Completion of a Chiefs Office comprising 5 rooms Board room, waiting bay, secretarys office, assistant chiefs office and chiefs	New Project	800,000.00

		office at Kshs. 600,000 and construction of 4 door modern latrines at Kshs. 200,000 to completion		
Tapsagoi Chiefs Office	4-0027-142-2640507-113-2020-2021-28	Completion of a 5 roomed chiefs office comprising board room, waiting bay, secretarys office, assistant chiefs office and chiefs office flooring, plastering wiring, painting and installation of window panes	New Project	300,000.00
Chepsaita Chiefs Office	4-0027-142-2640507-113-2020-2021-29	Completion of a 6 roomed chiefs office comprising board room, waiting bay, store, secretarys office, assistant chiefs office and chiefs office flooring, plastering wiring, painting and installation of window panes	New Project	500,000.00
			TOTAL:	7,800,000.00

			_
Person	comple	etina	form

SIGNATURE:

NAME:

DATE:

**POSITION:** 

18,02,2021

TURBU CONSTITUENCY DE TELUPLEMENT FUND FOND ACCOUNT MANAGER

**Constituency No** 

142

Constituency Name TURBO

County

Uasin Gishu

**Project Number** 

2630205

**Project Title** 

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

**Original Cost** 

Estimates, in Ksh

40,100,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsaos Secondary School	4-0027-142-2630205-104-2020-2021-1	Purchase of a 51seater school bus	New Project	7,500,000.00
Uasin Gishu High School	4-0027-142-2630205-104-2020-2021-2	Completion of an 800 students capacity multipurpose hall installation of windows and doors, wiring, plumbing works and painting	New Project	1,000,000.00
Eldoret Township Secondary School	4-0027-142-2630205-104-2020-2021-3	Completion of a 40 students capacity laboratory installation of gas system, fixing of windows and doors, plastering, electrical wiring, painting, flooring, installation of external and internal plumbing works.	New Project	600,000.00
Kaplelach High School	4-0027-142-2630205-104-2020-2021-4	Completion of an 800 students capacity multipurpose hall roofing, installation of windows and doors, plastering, wiring, and painting	New Project	1,000,000.00
Chebarus High School	4-0027-142-2630205-104-2020-2021-5	Completion of 80 capacity dormitory roofing, installation of windows and doors, plastering, wiring and painting	New Project	1,200,000.00
Kapchumba secondary school	4-0027-142-2630205-104-2020-2021-6	Completion of administration block comprising of 4 offices installation of windows and doors, plastering, wiring and	New Project	2,000,000.00

	painting, flooring and installation of ceiling boards.		
4-0027-142-2630205-104-2020-2021-7	Completion of one storied building comprising administration block of 8 offices and 4 classrooms walling, installation of windows and doors, wiring, plastering and painting	New Project	1,000,000.00
4-0027-142-2630205-104-2020-2021-8	Construction of administration block of 3 offices	New Project	1,500,000.00
4-0027-142-2630205-104-2020-2021-9	Completion of a 160 students capacity one storied boys dormitory roofing, installation of windows and doors, wiring, plastering and painting	New Project	1,500,000.00
4-0027-142-2630205-104-2020-2021-10	Completion of a 80 students capacity dormitory painting, wiring, installation of ceiling boards and tilling	New Project	700,000.00
4-0027-142-2630205-104-2020-2021-11	Completion of a 400 capacity multipurpose hall roofing, installation of windows and doors	Ongoing Project	1,000,000.00
4-0027-142-2630205-104-2020-2021-12	Construction of a 40 capacity school science laboratory to lintel level	New Project	1,000,000.00
4-0027-142-2630205-104-2020-2021-13	Completion of a modern kitchen external and internal plumbing works and installation of windows and doors	New Project	1,000,000.00
4-0027-142-2630205-104-2020-2021-14	Completion of an 800 students capacity school multipurpose hall roofing, flooring, walling, and wiring	New Project	2,000,000.00
4-0027-142-2630205-104-2020-2021-15	Completion of 800 capacity school multipurpose hall roofing, flooring, walling and wiring	New Project	1,800,000.00
4-0027-142-2630205-104-2020-2021-16	Completion of a storey building comprising of administration block and 4 classrooms construction of disability rump to first floor at Kshs. 700,000 and completion of two classrooms on the first floor installation of windows and doors, plastering and wiring and painting Kshs. 300,000	New Project	1,000,000.00
4-0027-142-2630205-104-2020-2021-17	Completion of teachers house at Kshs. 300,000 by installation of windows and doors, wiring, plastering and painting and Construction of two modern ablution block for boys and girls 6 door each at 1,200,000	New Project	1,500,000.00
4-0027-142-2630205-104-2020-2021-18	Construction of 400 student dining hall to completion	New Project	2,000,000.00
	4-0027-142-2630205-104-2020-2021-9  4-0027-142-2630205-104-2020-2021-10  4-0027-142-2630205-104-2020-2021-11  4-0027-142-2630205-104-2020-2021-12  4-0027-142-2630205-104-2020-2021-13  4-0027-142-2630205-104-2020-2021-14  4-0027-142-2630205-104-2020-2021-15  4-0027-142-2630205-104-2020-2021-16	4-0027-142-2630205-104-2020-2021-17  4-0027-142-2630205-104-2020-2021-19  4-0027-142-2630205-104-2020-2021-10  4-0027-142-2630205-104-2020-2021-10  4-0027-142-2630205-104-2020-2021-11  4-0027-142-2630205-104-2020-2021-11  4-0027-142-2630205-104-2020-2021-12  4-0027-142-2630205-104-2020-2021-12  4-0027-142-2630205-104-2020-2021-13  4-0027-142-2630205-104-2020-2021-15  4-0027-142-2630205-104-2020-2021-16  4-0027-142-2630205-104-2020-2021-17  4-0027-142-2630205-104-2020-2021-18  4-0027-142-2630205-104-2020-2021-17  4-0027-142-2630205-104-2020-2021-18  4-0027-142-2630205-104-2020-2021-16  4-0027-142-2630205-104-2020-2021-17  4-0027-142-2630205-104-2020-2021-16  4-0027-142-2630205-104-2020-2021-17  4-0027-142-2630205-104-2020-2021-16  4-0027-142-2630205-104-2020-2021-16  4-0027-142-2630205-104-2020-2021-17  4-0027-142-2630205-104-2020-2021-16  4-0027-142-2630205-104-2020-2021-17  4-0027-142-2630205-104-2020-2021-16  4-0027-142-2630205-104-2020-2021-17  4-0027-142-2630205-104-2020-2021-18  4-0027-142-2630205-104-2020-2021-18	4-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-19  A-0027-142-2630205-104-2020-2021-10  A-0027-142-2630205-104-2020-2021-10  A-0027-142-2630205-104-2020-2021-10  A-0027-142-2630205-104-2020-2021-10  A-0027-142-2630205-104-2020-2021-10  A-0027-142-2630205-104-2020-2021-10  A-0027-142-2630205-104-2020-2021-11  A-0027-142-2630205-104-2020-2021-12  A-0027-142-2630205-104-2020-2021-12  A-0027-142-2630205-104-2020-2021-12  A-0027-142-2630205-104-2020-2021-13  A-0027-142-2630205-104-2020-2021-14  A-0027-142-2630205-104-2020-2021-15  A-0027-142-2630205-104-2020-2021-14  A-0027-142-2630205-104-2020-2021-15  A-0027-142-2630205-104-2020-2021-14  A-0027-142-2630205-104-2020-2021-15  A-0027-142-2630205-104-2020-2021-16  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-18  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-17  A-0027-142-2630205-104-2020-2021-18  A-0027-142-2630205-104-2020-2021-18

			TOTAL:	40,100,000.00
Chebarus high school	4-0027-142-2630205-104-2020-2021-23	Construction of a 40 capacity science laboratory to roofing level.	New Project	1,500,000.00
Kapsaos secondary school	4-0027-142-2630205-104-2020-2021-22	Completion of storey building of 6 classrooms walling, installation of windows and doors, wiring, plastering, flooring, installation of staircases, roofing of first floor and painting	New Project	2,000,000.00
St. peters Cheramei secondary school	4-0027-142-2630205-104-2020-2021-21	Completion of a storey building of 8 classrooms walling, installation of windows and doors, wiring, plastering, flooring, installation of staircases, roofing of first floor and painting at Kshs 3,000,000 and construction of ten door pit latrine Kshs 500,000.	New Project	3,500,000.00
Salvator mundi secondary school	4-0027-142-2630205-104-2020-2021-20	Completion of a storey building of 8 classrooms walling, installation of windows and doors, wiring, plastering, flooring, installation of staircases, roofing of first floor and painting at Kshs 3,000,000 and construction of ten door pit latrine Kshs 500,000.	New Project	3,500,000.00
Secondary School		plastering, installation of windows and doors, painting and installation of window panes		

Person	completing	form

SIGNATURE:

NAME:

RoTicH

Constituency No

142

Constituency Name TURBO

County

Uasin Gishu

**Project Number** 

2630204

**Project Title** 

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

Estimates, in Ksh

23,650,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Teldet Primary School	4-0027-142-2630204-104-2020-2021-1	Purchase of 0.2 acres of land	New Project	1,200,000.00
Kapkoros FAM Primary School	4-0027-142-2630204-104-2020-2021-2	Furnishing of special needs classroom withInstallation of aiding rails in the toilets, veranda and other walkways. installation of 35 special desks for the special needs in education students. purchase and installation of 2 therapy beds in the classrooms and installation of bifold doors through doors	New Project	500,000.00
Kapleketet Primary School	4-0027-142-2630204-104-2020-2021-3	Construction of an administration block of 4 offices to completion	New Project	1,200,000.00
Tebeswet Primary School	4-0027-142-2630204-104-2020-2021-4	Construction of two new classrooms to completion	New Project	1,500,000.00
Kachumba Primary School	4-0027-142-2630204-104-2020-2021-5	Construction of two new classrooms to completion	New Project	1,500,000.00
St.Patricks Primary School	4-0027-142-2630204-104-2020-2021-6	Construction of one new classrooms to completion	New Project	750,000.00
RCEA Kiplombe Primary School	4-0027-142-2630204-104-2020-2021-7	Renovation of administration block of 6 offices to completion plastering, installation of windows and doors, Painting	New Project	500,000.00

		and installation of ceiling boards		F00 000 00
Union Primary School	4-0027-142-2630204-104-2020-2021-8	Renovation of administration block of 6 offices to completion plastering, installation of windows and doors, Painting and installation of ceiling boards	New Project	500,000.00
St. Marys primary school	4-0027-142-2630204-104-2020-2021-9	Construction of one new classrooms to completion	New Project	750,000.00
Sugoi Gaa Primary School	4-0027-142-2630204-104-2020-2021-10	Purchase of oneacre land for the school	New Project	1,000,000.00
Mogoiywo Primary School	4-0027-142-2630204-104-2020-2021-11	Renovation of school kitchen by reroofing, installation of doors and windows, plastering and painting	New Project	300,000.00
Kamagut Primary School	4-0027-142-2630204-104-2020-2021-12	Construction of A 200 Students Capacity Dining Hall And A Kitchen To Completion	New Project	1,200,000.00
Sambut Primary School	4-0027-142-2630204-104-2020-2021-13	Completion of administration block of 4 offices flooring, plastering, wiring, ceiling, installation of windows and doors	New Project	700,000.00
Lower Sosiani Primary School	4-0027-142-2630204-104-2020-2021-14	Construction of 10 pit latrines to completion	New Project	500,000.00
Symbios Kaibeiyo Primary School	4-0027-142-2630204-104-2020-2021-15	Completion of a 80 students capacity dormitory installation of windows and doors, plastering, wiring and painting	New Project	500,000.00
Kapkong Primary School	4-0027-142-2630204-104-2020-2021-16	Completion of kitchen plastering, flooring, Installation of windows and doors at Kshs. 200,000 and Renovation of 10 classrooms at kshs.1,000,000 to completion plastering, reflooring, Installation of windows and doors	New Project	1,200,000.00
Tuiyobei Primary School	4-0027-142-2630204-104-2020-2021-17	Construction of two new classrooms to completion	New Project	1,500,000.00
AIC Besiebor Primary School	4-0027-142-2630204-104-2020-2021-18	Completion of A 400 Students Capacity MultiPurpose Hall By Walling, Installation Of Windows And Doors And Wiring Plus Painting	New Project	800,000.00
Ngenyilel Primary School	4-0027-142-2630204-104-2020-2021-19	Construction of 10 pit latrines to completion	New Project	500,000.00
Construction of 10 pit latrines to completion	4-0027-142-2630204-104-2020-2021-20	Renovation of three classrooms to completion installation of window panes and frames and reflooring and painting	New Project	600,000.00
Tebeson Gaa Primary School	4-0027-142-2630204-104-2020-2021-21	Construction of two new classrooms to completion	New Project	1,500,000.00
St. Joseph Emgoin Primary School	4-0027-142-2630204-104-2020-2021-22	Construction of 10 pit latrines to completion	New Project	500,000.00
Chepkatet Hills Primary School	4-0027-142-2630204-104-2020-2021-23	Construction of 12 pit latrines to completion	New Project	600,000.00

School		diade. com to completion	TOTAL:	23,650,000.00
Murgusi Primary School	4-0027-142-2630204-104-2020-2021-29	Construction of one new classroom to completion	New Project	750,000.00
St. Marys Mogoon Primary School	4-0027-142-2630204-104-2020-2021-28	Construction of two new classrooms to completion	New Project	1,500,000.00
St. Peters Kapkechui Primary	4-0027-142-2630204-104-2020-2021-27	Completion of teachers house plastering, painting and installation of ceiling board.	New Project	200,000.00
Lower Kipkaren Primary School	4-0027-142-2630204-104-2020-2021-26	Completion of 2 roomed teachers house plastering, painting and installation of ceiling board.	New Project	200,000.00
abuiywet Primary School	4-0027-142-2630204-104-2020-2021-25	Renovation of six classrooms to completion reflooring and painting	New Project	600,000.00
Chepkatet Hills Primary School	4-0027-142-2630204-104-2020-2021-24	Completion of two classrooms installation of windows and doors plastering and painting at Kshs.400,000 and Renovation of one classroom to completion installation of windows and doors plastering and painting at Kshs.200,000	New Project	600,000.00

Person completing for			1 24
SIGNATURE:	privile	DATE:	18 , 62 , LAM
NAME:	EDWIN Motice	POSITION:	FAM



LUKBO

IEBC NOWBEK 145

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL VEAR

SUBMITTED

DECEMBER TOTO

### TURBO NG- CDFC MEETING HELD ON $4^{\text{TH}}$ DECEMBER 2020 AT DDO'S BOARD ROOM ELDORET WEST

#### MEMBERS PRESENT:

1. Edwin Rotich Fund Account Manager

2. Nicholas Korir Chairman

3. Rosebella Ngelechei Secretary

4. Dorcas Jerobon Member

5. Christine Kimari Member

6. Petro Rotich Member

7. Reuben Tenai Member

8. Emmilliana Cheruiyot Member

#### **AGENDA**

1. Preliminaries

2. Reading and confirmation of previous minutes for the meeting held on 23-10-2020

3. Matters arising

4. Review of CDF Projects Proposal for Financial Year 2020/2021

5. AOB

#### NG-CDFC/TURBO/MINUTE 01/04/12/2020 PRELIMINARIES

The chairman called the meeting to order at 1100 hrs. and requested Mrs. Rosebella Rutto to open with a word of prayer and thereafter he introduced the agenda of the day.

## NG-CDFC/TURBO /MINUTE 02/04/12/2020 READING AND CONFIRMATION OF PREVIOUS MINUTES FOR THE MEETING HELD ON 23-10-2020

The chairman requested the secretary to go through the minutes of the previous meeting held on the 23<sup>rd</sup> October 2020. Minutes were proposed and seconded by Mr. Petro Rotich and Mr. Reuben Tenai respectively as a true record of the day's deliberations.

#### NG-CDFC/TURBO /MINUTE 03/04/12/2020 MATTERS ARISING

Members sought to know if projects for 2020/2011 had been approved which the chairman informed them that it formed part of the days' agenda.

### NG-CDFC/TURBO /MINUTE 04/04/12/2020 REVIEW OF NG-CDFC PROJECT PROPOSAL FOR FINANCIAL YEAR 2020/2021

The chairman informed the members that even though the project proposal for 2020/21 FY had been submitted to the Board, there is need to review the same owing to the fact that there are some ongoing project that were forgotten and seriously need funds for completion lest they might remained stall for a long time. In addition, he noted that there are some regions seem to have been left out which might imply that the committee did not consider regional balance. The members deliberated on the matter and resolved to submit the following final list of project proposal for Board's consideration.

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
EMERGENCY RES	SERVE				
	To cater for any unforeseen occurrences in the constituency during the	1			New
Emergency	financial year	7,192,206.90		7,192,206.90	
ADMINISTRATIC	ON AND RECCURRENT E	XPENDITURE			
Employees' Salaries and Gratuity	Payment of staff salaries and gratuity	2,688,420		2,688,420	New
NHIF	Payment of NHIF deductions	65,500		65,500	New
NSSF	Payment of NSSF deductions	46,080		46,080	New

3

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	Purchase of fuel,				New
	repairs and				
	maintenance,	-80			
	printing,				
	stationeries, airtime				
	travel and				
	subsistence,				
	payment of office				
	rent and motor				
	vehicle parking,				1
	purchase of a				
Goods and	printer and a				
	A Contract of the Contract of	2,010,169.14		2,010,169.14	
ervices	computer Payment of	2,010,100.14		2,010,100.14	New
					11000
	committee sitting				
:	allowances,	,			
ommittee	transport and	1 500 000		1 500 000	
xpenses	conferences	1,500,000	G "IIIIIII	1,500,000	
MONITORING AN	ND EVALUATION AND	CAPACITY BUILDING	J 1000		New
	Payment of committee sitting	Jonny all			11000
Committee	allowances, transport				
xpenses	and conferences	1,252,000.27		1,252,000.27	
NVIRONMENT	wild colliciones	1,202,000.23		-,,	
	Purchase of 3,000	100			New
alvator mundi	litres water tank	Manual I			
econdary	and installation of	<b>Y</b>			
chool	gutters	50,000.00		50,000.00	
011001	Purchase of 3,000	- I dinini			New
anchumba	litres water tank				
apchumba econdary	and installation of				
chool	gutters	50,000.00		50,000.00	
	Purchase of 3,000	30,000,00			New
	litres water tank				Appendix and
Janin Cicher	and installation of				
Iasin Gishu Iigh school	gutters	50,000.00		50,000.00	
iigii school	Purchase of 3,000	00,000.00			New
	litres water tank				
osachei	and installation of				
dventist	STREET, GARRISTHAM CONTRACTOR INC.	50,000.00		50,000.00	
rimary school	gutters	30,000.00		50,000.00	New
	Purchase of 3,000 litres water tank		100		1,0,0
ne veste son in the co	and installation of				
Mogoon		50,000,00		50,000.00	
rimary school	gutters	50,000.00		30,000.00	New
	Purchase of 3,000				New
t marys	litres water tank				
nogoon	and installation of			E0 000 00	
rimary school	gutters	50,000.00		50,000.00	Messe
'ownship	Purchase of 3,000				New
econdary	litres water tank	Local St. (2017) - The American Co. (2017)			
chool	and installation of	50,000.00		50,000.00	

n of 50,000.00

TURBU CONSTI

TURGO CONSTITUENCY DEVELOPMENT FUND ACCOUNT MANAGER

DO ROT

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	gutters				
	Purchase of 3,000	*		2	New
Moi Barrack	litres water tank				
secondary	and installation of				
school	gutters	50,000.00		50,000.00	
	Purchase of 3,000				New
	litres water tank				
Seiyot primary	and installation of		·	İ	
school	gutters	50,000.00		50,000.00	
	Purchase of 3,000				New
AIC Seiyot	litres water tank				
secondary	and installation of		3		
school	gutters	50,000.00		50,000.00	
Emkwen	Purchase of 3000	20,000.00		20,000.00	New
secondary	litre tank and				.,0,11
school	installation of gutters	50,000.00		50,000.00	
Lower Kipkaren	Purchase of 3000				New
Secondary	litre tank and				2 22 22
school	installation of gutters	50,000.00		50,000.00	
	Purchase of 3000				New
Kapkoros	litre tank and				
orimary school	installation of gutters	50,000.00		50,000.00	
	Purchase of two (2)				New
Kamagut High	3000 litre tank and				
School	installation of gutters	50,000.00		50,000.00	
	Purchase of 3000				New
Elgon Estate	litre tank and				
Primary school	installation of gutters	50,000.00		50,000.00	<u> </u>
	Purchase of 3,000				New
	litres water tank				
Jasin Gishu	and installation of				
Primary school	gutters	50,000.00		50,000.00	
Allun.	Construction of 4				New
Ju ann	door modern pit				is a second
Kapkeben	latrines to				
orimary school	completion	200,000.00		200,000.00	
Allan Mana	Construction of 4				New
Class and the control of the control	door modern pit	15			
Chebarus	latrines to	200,000,00		200 000 00	
orimary school	completion Construction of 4	200,000.00	+	200,000.00	New
THE PARTY OF THE P	door modern pit		1		New
Kuresiet/	latrines to				
orimary school	completion	200,000.00		200,000.00	
January School	Construction of 4	200,000.00		200,000.00	New
St. Paul's	door modern pit				1.011
kenduiywo	latrines to				
orimary school	completion	200,000.00		200,000.00	
/	Construction of 4	1		, , , , , , , , , , , , , , , , , , , ,	New
	door modern pit				ueco-to V.i
Tebeson gaa	latrines to				
orimary school					

5

M TUNNELLY

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
MGCS ACRES NO. NO.	Construction of 4				New
St. Peters'	door modern pit				
kapkechui	latrines to	*			
primary school	completion	200,000.00		200,000.00	
- 444	Purchase and				New
Kamagut high	planting of 3000 tree	VE SET TO		10.000	
school	seedlings	45,000.00		45,000.00	
St. Marys					New
osorongai	Purchase and				
secondary	planting of 3000 tree	45.000.00		45 222 22	
school	seedlings	45,000.00		45,000.00	27
m '1'1	Purchase and				New
Tapsagoi high	planting of 3000 tree	45 000 00		45 000 00	
school	seedlings	45,000.00		45,000.00	N
Chebarus	Purchase and				New
secondary	planting of 3000 tree	45 000 00		45 000 00	
school	seedlings	45,000.00		45,000.00	Maria
Classes !t =	Purchase and	9			New
Chepsaita	planting of 1,600	20 172 00 //		20 472 00	
chiefs' office	tree seedlings	26,473.00		26,473.00	
SPORTS ACTIVITI		//////////////////////////////////////			
Sports	Facilitating	Min. " ""			New
Activities	constituency sports	Alle Million			
	tournament where	Thu Thing			
	participating teams	Min.			
	will be awarded	ally ally			
	with uniforms and				
	balls and trophies				
	for the winning				
	teams teams	1,603,390.00		1,603,390.00	
BURSARY	Hilling William	1,009,000.00		1,000,000.00	
DUMARI	Million Williams				
Bursary	Payment of bursary				New
Tertiary	to needy students				12
Institutions	in colleges and				
Million	universities and	}			
1	other training				
	institutions	34,974,640		34,974,640	
Bursary	payment of	21,011,010		01,011,010	New
Secondary	bursaries to needy				INCW
	students in	7			
Schools					
The second second second	secondary schools	F 000 000	-	F 000 000	
THE STATE OF THE S	/high schools	7,200,000		7,200,000	
Turbo NG-	Payment of NHIF				New
	medical cover for				
CDF Social	300 vulnerable				
security	people within the	4 000 000			
Programme	constituency.	1,800,000		1,800,000	
PRIMARY SCHOO					
Teldet Primary	Purchase of 0.2	1,200,000	. 1,=		New
School	acres of land			1,200,000	

Harm

19 PLAND ACCOUNT MANAGEM

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Kapkoros FAM	Furnishing of special needs classroom with: -Installation of aiding rails in the toilets, veranda and other walkwaysinstallation of 35 special desks for the special needs in education students purchase and installation of 2 therapy beds in the classrooms and -installation of bi-	÷		500,000	New
Primary School	fold doors (through doors)	500,000		Multi	
Kapleketet Primary School	Construction of an administration block of 4 offices to completion	1,200,000		1,200,000	New
Tebeswet Primary School	Construction of two new classrooms to completion	1,500,000		1,500,000	New
Kachumba Primary	Construction of two new classrooms to	1,500,000		1,500,000	New
School St.Patricks Primary School	completion Construction of one new classrooms to completion	750,000		750,000.00	New
	Renovation of administration block of 6 offices to completion; plastering, installation of				New
RCFA Kiplombe Primary School	windows and doors, Painting and installation of ceiling boards	500,000		500,000	

Kour

& Rhith

TUKAN CURSTON

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	Renovation of			***************************************	New
	administration				
	block of 6 offices to				
	completion;				
	plastering,				
	installation of				
	windows and			dillillium.	
	doors, Painting and			Januar Ja	
Union Primary	installation of				
School	ceiling boards	500,000		500,000	
	Construction of one	750,000		Million William	New
St. Marys	new classrooms to				
primary school	completion		77.71	750,000.00	
Sugoi Gaa	Purchase of one-		fillin.		New
Primary	acre land for the		Allin. "Illy		
School	school	1,000,000	Mr. "Manufilla	1,000,000	
	Renovation of				New
	school kitchen by	11.			
	re-roofing,		The state of the s		
	installation of				
	doors and	Mun.	Mun		
Mogoiywo	windows,	·//h. ""/////////////////////////////////			
Primary	plastering and				
School	painting	300,000		300,000	
	Construction of A	// //			New
	200 Students	unudl .			
Kamagut	Capacity Dining				
Primary	Hall And A Kitchen				
School	To Completion	1,200,000		1,200,000	
	Completion of				
	administration				Ongoing
	block of 4 offices				
	(flooring,				
Million	plastering, wiring,				:
Sambut	ceiling, installation			1	
Primary	of windows and		2/2/2 (2/2/2		
School	doors)	1,500,000	800,000	700,000	
Lower Sosiani	Construction of 10				New
Primary	pit latrines to	1 N			
3011001	completion	500,000		500,000	
	Completion of a 80				
"Manager of the Control of the Contr	students capacity				Ongoing
	dormitory;				
W.	installation of				
Symbios	windows and				
Kaibeiyo	doors, plastering,				-
Primary	wiring and	520 2007/8600 AVERNOON	The state of the s		
School	painting	1,250,000	750,000	500,000	

Asimple 1,250,000 Retto

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	Completion of kitchen (plastering,				Ongoing
	flooring,	2			/New
	Installation of				
	windows and				
	doors) at Kshs.				
	200,000 and			dillilling	
	Renovation of 10			Janaan Janaa	
	classrooms at				
	kshs.1,000,000 to			Mu.	
	completion			Mally Man.	//
	(plastering, re-		fully filled		
	flooring,		/////		
Kapkong	Installation of			**************************************	
Primary	windows and	1 500 000	200/200	1,000,000	
School	doors)	1,500,000	300,000	1,200,000	New
		,,		····	New
	Construction of	Min	The state of the s		
Tuiyobei	two new	Jim. William			
Primary	classrooms to	Min. "" ""	Mar. 1		
School	completion	1,500,000	"dillillillilli	1,500,000	
belleer	Completion of A	1,000,000		2,000,000	
	400 Students	Mun. "Million			Ongoing
	Capacity Multi-	7			
	Purpose Hall By	Wundl			
	Walling,				
	Installation Of				
AIC Besiebor	Windows And	<b>//</b>			
Primary	Doors And Wiring		20 1 2 2 2		
School	Plus Painting	2,300,000	1,500,000	800,000	
Ngenyilel	Construction of 10				New
Primary	pit latrines to	E00.000		F00.000	
School fflling	completion	500,000		500,000	Marr
	Renovation of three				New
	classrooms to completion;				
Allan Man.	installation of				
	window panes and	- N			
Ngenyilel	frames and re-				
Primary	flooring and		· -		
School	painting	600,000		600,000	
	Construction of				New
Tebeson Gaa	two new				
Primary	classrooms to				
School	completion	1,500,000		1,500,000	
St. Joseph					New
Emgoin	Construction of 10				
Primary	pit latrines to	500.000		E00.000	
School	completion	500,000	1	500,000	

Some Some of the second of the

TURBU CONSTITUENCY DE LEGIPACINY PUND PUND ACCOUNT MANAGER

PORT

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Chepkatet	Construction of 12				New
Hills Primary	pit latrines to	01/07/07 - 2710/02/04			
School	completion	600,000		600,000	
	Completion of two				
	classrooms				Ongoing
	(installation of				
	windows and doors			All III III III	
	plastering and			Janes and the same of the same	
	painting) at				
	Kshs.400,000 and			nun. Win.	
	Renovation of one			filling "Illings	1
	classroom to		////		
	completion		IIIIn.		
	(installation of			""" J	
Chambratat	windows and doors		, 100m, "Y		
Chepkatet Hills Primary	plastering and				
School	painting) at	1 400 000	800 000	000 000	
SCHOOL	Kshs.200,000 Renovation of six	1,400,000	800,000	600,000	
	classrooms to	The The	Tally 2	y .	New
Labuiywet	completion; re-	Min. sully	M. 1		
Primary	flooring and				
School	painting	600,000		600 000	
3011001	Completion of 2	000,000	<i>u</i>	600,000	
	roomed teachers'	and the state of t			Omasina
Lower	house; plastering,	Van M			Ongoing
Kipkaren	painting and				
Primary	installation of				
School	ceiling board.	600,000	400,000	200,000	
	Completion of	1	100,000	200,000	
	teachers house;				Ongoing
	plastering, painting				Oligonia
	and installation of				
Allitun.	ceiling board.				
1					
	The PMC used				
Aller Van	allocation for				
	16/17 meant for				
	installation of 40	1			
	beds in the	3			
Thum,	boarding facilities		ve <sub>a</sub> .		
"THINITING	@ Kshs. 7,500 to				
a	begin construction				
St. Peters'	of the teachers'				
Kapkechui	house	<b>5</b> 00000			
Primary	011'1	500,000	300,000	200,000	
St. Marys	Construction of				New
Mogoon	two new				
Primary	classrooms to	1 500 000			
School	completion	1,500,000		1,500,000	

Assu!

TURBU CONSTRUCTION ACCOUNT MAN

ROP

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Murgusi	Construction of one				
Primary	new classroom to			BOT MANDENING TORRESTORS	597.94
School	completion	750,000		750,000	New
SECONDARY SC					
	Purchase of a 51-				
	seater school bus	F F 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
	ref.	7,500,000		7,500,000	New
	The amount				
	allocated will				
	ensure one-off				
Vanagaa	purchase of the bus and does not				
Kapsaos Secondary	include cost of				
School	insurance				
SCHOOL	Completion of an				
	800 student's				
	capacity multi-	6,500,000	5,500,000		
	purpose hall;	0,500,000	3,300,000		
	installation of				
	windows and				
	doors, wiring,				
Uasin -Gishu	plumbing works				
High School	and painting			1,000,000	Ongoing
	Completion of a 40				
	student's capacity				
	laboratory;			i i	
	installation of gas				
	system, fixing of				
	windows and				
	doors, plastering,				
	electrical wiring,				
	painting, flooring,				
Eldoret	installation of				
Township	external and				_
Secondary	internal plumbing	0.000.000		600,000	Ongoing
School	works.	2,600,000	2,000,000		
Kaplelach	Completion of an				
High School	800 student's				
Millian	capacity multi-	1			
	purpose hall;		1.		
THE PARTY OF THE P	roofing, installation of windows and		4		
"Mann			-		
	doors, plastering, wiring, and			1,000,000	
	painting	2,000,000	1,000,000	1,000,000	Ongoing
	paining	2,000,000	1,000,000		

Home Khutto 11

ORDER TO PARTY OF TELOPINENT MANAGER

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
Chebarus High School	Completion of 80 capacity dormitory; roofing, installation of windows and	ó			
	doors, plastering, wiring and painting	2,000,000	800,000	1,200,000	Ongoing
Kapchumba secondary school	Completion of administration block comprising of 4 offices; installation of windows and doors, plastering, wiring and painting, flooring and installation of	3,000,000	1,000,000	2,000,000.00	Ongoing
	ceiling boards.  Completion of one storied building comprising administration block of 8 offices and 4 classrooms; walling, installation of windows and doors, wiring, plastering and painting				Ongoing
Umoja Secondary School	The PMC used 3.5 million allocated in 2019/20 for multipurpose hall.	4,500,000	3,500,000	1,000,000	
ACK St. John Sigowet Secondary School	Construction of administration block of 3 offices to lintel level	1,500,000		1,500,000	New
	Completion of a 160 students' capacity one storied boys' dormitory; roofing, installation of				
Christ The King Sambut Secondary School	windows and doors, wiring, plastering and painting	5,400,000	3,900,000	1,500,000	Ongoing

Alsverr

160

12 KRANG TURBUCONSTITUTE FUNDS

TUND ACCOUNT MANAGEM

FUND ACCOUNT MANAGEM

FUND ACCOUNT MANAGEM

180 pm

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	Completion of a 80 students capacity dormitory; painting, wiring, installation of ceiling boards and tilling	~			
Leseru Boys High School	PMC used the amount allocated for admin block in 2018/19 to initiate the project.	2,000,000	1,300,000	700,000	Ongoing
Leseru Girls High School	Completion of a 400 capacity multi-purpose hall; roofing, installation of windows and doors	3,000,000	1,000,000	1,000,000	Ongoing
St. Anthony Boinet Secondary	Construction of a 40 capacity school science laboratory to lintel level	2,000,000	1,000,00	1,000,000	New
School	Completion of a	7		1,000,000.00	
	modern kitchen; external and internal plumbing works and installation of windows and doors  The project was initiated by unspent balance of Kshs.300,000 allocated for				Ongoing
Kamagut High	completion of multipurpose hall		222.222	1 222 222	
School	in 2018/19 Completion of an 800 student's capacity school multi-purpose hall; roofing, flooring, walling, and wiring	1,300,000	300,000	1,000,000	
Tapsagoi High School	The project was initiated by the	4,000,000	2,000,000		
	Alfording 2	13	Rhatter FUN	THEY DEVELOPMENT FORM	A CONTRACTOR OF THE PARTY OF TH

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	funds allocated in 208/19 for completion of administration which the parent completed.	2-		2,000,000	Ongoing
Kosachei Secondary School	Completion of 800 capacity school multi-purpose hall; roofing, flooring, walling and wiring	6,086,207	4,286,207	1,800,000	Ongoing
	Completion of a storey building comprising of administration block and 4 classrooms; construction of disability rump to first floor at Kshs. 700,000 and completion of two classrooms on the first floor (installation of windows and doors, plastering and wiring and painting) Kshs. 300,000				
St. Mary's Osorongai Secondary School	The project was initiated by parents before the 2017/18 funding	4,000,000	3,000,000	1,000,000	Ongoing
ACK Chepsaita	Completion of teachers' house at Kshs. 300,000 by installation of windows and doors, wiring, plastering and painting and Construction of two modern ablution block for boys and girls (6	2,520,000	2,222,000	2,000,000	Ongoing
Secondary School	door each) at 1,200,000	1,900,000	400,000	1,500,000	

Holes & Rhutte

Project name	Activity	Original cost	Cumulative	amount	Status
AIC Ngenyilel	Construction of	estimate	allocation	allocated	
Secondary	400 student dining				
School	hall to completion	2,000,000		2,000,000	New
	Completion of one			2,000,000	TYCYV
	classroom;				
	plastering,				
	installation of			All III III III III III III III III III	
ST. Peter's Soin	windows and doors, painting and			1///	<b>1</b>
Secondary	installation of				
School	window panes	700,000	400,000	300,000	Ongoing
	Completion of a	7,000,000	3,500,000	300,000	Ongoing
	storey building of 8		100	Mary Mallagar "annie	/new
	classrooms (walling, installation of		Jana Jana		
	windows and doors,		//////////////////////////////////////		
	wiring, plastering,				
	flooring, installation				
	of staircases, roofing	Mun.	The state of the s		
	of first floor and painting) at Kshs	Jun. Jun.		r.	
	3,000,000 and	Million.			
0.1	construction of ten				
Salvator mundi secondary	door pit latrine Kshs	10. "Uli "Ulilio."			
school	500,000.			2 500 000 00	
	Completion of a	7,000,000	3,500,000	3,500,000.00	Ongoing
	storey building of 8		, , , , , , , , ,		Chigoling
	classrooms (walling,				
	installation of windows and doors,				
	wiring, plastering,				
	flooring, installation				
	of staircases, roofing				
Allu.	of first floor and painting) at Kshs				
St. peters	3,000,000 and				
Cheramei	construction of ten				
secondary	door pit latrine Kshs				
SCHOOL Min.	500,000.	5,000,000	2 000 000	3,500,000.00	
	building of 6	3,000,000	3,000,000		Ongoing
	classrooms (walling,		_		
	installation of		×.		
	windows and doors, wiring, plastering,		-		
	flooring, installation			1.5	
Kapsaos	of staircases, roofing				
secondary	of first floor and				
school	painting) Construction of a 40	0.500.000		2,000,000.00	
	capacity science	2,500,000			New
Chebarus high	laboratory to roofing				
school	level.			1,500,000.00	
SECURITY PROJEC					
	Monda	15	()// 4	ACCOUNT MANUEL	
	MASIM	11	12 Kretto	NOY DEVANAGER	
	140	A	No. of the last	ACCOUNT IN	Way .
		29h 111, "	June Li	No.	1
		4 - 44			
		1			

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	Construction of a 4 offices chief's office (comprising board room, waiting bay, secretary's office and chief's office)	1,000,000			New
Leseru chief office	to completion.			1,000,000.00	
	Construction of a 5 roomed chief's office (comprising board room, waiting bay, secretary's office,				
Kilimani Chiefs Office	assistant chief's office, and chief's office) to completion  Construction of a 6	1,200,000		1,200,000	New
	roomed chief's office (comprising board room, waiting bay, store, secretary's office, assistant chief's office, and chief's office) to completion at Kshs. 1,500,000 and renovation of a 300-capacity multipurpose hall at Kshs. 2,000,000 by flooring,				New
	plastering wiring, painting and installation of				
1112 111	window panes	3,500,000		3,500,000	
	Completion of police houses (4 self-contained rooms); flooring, plastering wiring, painting and installation of				
	window panes	1,300,000	800,000	500,000	Ongoing
. '	Completion of a Chiefs' Office comprising 5		,		
	rooms (Board room, waiting bay,				Ongoing

Month 16 Routh Routh Mark

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	assistant chief's				
	office and chief's				
	office) at Kshs.				
	600,000 and				
	construction of 4				
	door modern				
	latrines at Kshs.				
	200,000 to				iu.
	completion			All and and	
	Completion of a 5				11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1
	roomed chief's				
				Julium William	1
	office (comprising		///		
	board room,				
	waiting bay,			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	secretary's office,		Min. "W	"White is a second second	
	assistant chief's		the "Manuful	Name of the second	
	office and chief's				
	office); flooring,	//		Name of the last o	
	plastering wiring,	Min	The state of the s		
	painting and				
Tapsagoi	installation of	//			
Chiefs Office	window panes	1,300,000	1/800 000	000 000	Ongoing
	Completion of a 6	1,500,000	1,000,000	300,000	
	roomed chief's	m. "Min.			
	office (comprising	,			
	board room,				
	waiting bay, store,	**************************************			
	secretary's office,				
	assistant chief's				
	office and chief's				
	office); flooring,				
	plastering wiring,	1			
	painting and				
Chepsaita ///////////	installation of				
Chiefs Office	window panes	1,500,000	1,000,000	500,000.00	Ongoing
NGCDFC OFFICE	Mu	-,,	1,000,000	300,000.00	Ongoing
11.	Completion of NG-				
	CDF office;	10 500 000			7.5
	External	13,590,000	12,590,00	1,000,000	Ongoing
			0		
	Mechanical works				
Thurs.	for the external				
	plumbing works at		-2		
	Kshs. 200,000,				
	outside drainage				
	and excavations				
	and land scaping				-
	-portable fire				
	appliances				
The state of the s					
	installations (fine	l l			
	installations (fire				
urbo NG-	installations (fire extinguishers) at Kshs. 150,000, the				

Money That

Project name	Activity	Original cost estimate	Cumulative allocation	amount allocated	Status
	supply and installation of led emergency lighting fittings at Kshs. 150,000 and Construction of additional external pit latrines for the public (10 door modern latrines) at Kshs. 500,000	8			
	Purchase of 2 lap-				
m 10 330	top computers at kKshs.200,000 and				
Turbo NG- CDF Office	3 desk top computers at				
Equipment	Kshs.200,000	400,000		400,000	New
	Purchase of office	1,600,000	"""""""""""""""""""""""""""""""""""""""	100,000	New
	furniture (3 executive office tables 1.8 metres @ Kshs. 90,000 each, 3 high back leather office executive chairs @ Kshs. 32,000 each, 2 high back office leather chairs @ Kshs. 23,200 each, three (3) 4 drawer filling cabinet @ Kshs. 19,000, -6 visitors chair for executive offices @ Kshs. 7,900 each, one executive board room conference table of 4.8 metres @ Kshs. 210,000 -22 board room chairs @ Kshs 7,800 each				
Purchase of furniture	- 2 link chairs 4- seater @ Kshs. 20,000 each - 4 visitors' seats for the waiting bay @ Kshs. 7, 900 each, Two (2) 2-way work -stations @ Kshs. 70,000 each, four (4) 4- drawer cabinets @ Kshs. 19,000 each,			1,600,000	- NO
	,	18		1,000,000	Milling

Alona Shalt