

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 256

Constituency Name SUNA WEST

County Migori

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods & Services	4-0044-256-2210000-111-2021-2022-1	Purchase of Fuel, Printing & Stationery, Water and Cleaning cost.	New Project	941,440.00
Committee Allowances	4-0044-256-2210802-111-2021-2022-2	Payment of M&E allowances	New Project	1,200,000.00
NG-CDFC/PMC Capacity Building	4-0044-256-2210700-111-2021-2022-3	Training of NG-CDFC, Staff and Stakeholders on NG-CDFC related issues and Exchange Visits	New Project	1,971,226.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE:



DATE:

14, 10, 2021

NAME:

MOSES ODUR AGOLA

POSITION:

FUNDS ACCOUNT MANAGER