

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 256

Constituency Name SUNA WEST

County Migori

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0044-256-2110000-100-2021-2022-1	Payment of current Staff Salaries and pay as you earn tax.	New Project	4,342,200.00
Employee gratuity	4-0044-256-2110000-100-2021-2022-2	Payment of one year staff gratuity for 6 former and 6 current staff.	New Project	1,100,000.00
NHIF	4-0044-256-2120201-100-2021-2022-3	Payment of NHIF	New Project	69,200.00
Payment of NSSF	4-0044-256-2120101-100-2021-2022-4	Payment of NSSF	New Project	87,780.00
Goods and Services	4-0044-256-2210000-100-2021-2022-5	Purchase of Fuel, Motor Vehicle Insurance, Repairs & Maintenance, Printing & Stationery, Telephony & Internet Charges, Postage, Water, Commuter allowances, Cleaning, Newspapers Office tea and legal fee.	New Project	1,306,152.74
Committee expenses	4-0044-256-2210802-100-2021-2022-6	Payment of Committee sitting allowances	New Project	1,320,000.00
TOTAL:				8,225,332.74

Person completing form


MOSES ODUR AGOLA

14, 10, 2021
FUNDS ACCOUNTS MANAGER

SIGNATURE:

DATE:

NAME:

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POSITION:

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